

General Fund Spending Major Area (FY 1990-2027)



(\$ in thousands)	Actual FY 1990	Actual FY 1991	Actual FY 1992	Actual FY 1993	Actual FY 1994	Actual FY 1995	Actual FY 1996	Actual FY 1997	Actual FY 1998	Actual FY 1999	Actual FY 2000
Education Finance	2,072,191	2,339,757	2,368,138	2,328,367	2,647,294	2,946,042	3,084,857	3,337,326	3,463,919	3,877,761	4,353,114
Higher Education	933,310	985,554	977,934	972,975	1,015,898	1,050,555	1,062,146	1,077,881	1,162,895	1,266,527	1,279,584
Intergovernmental Aids	1,027,128	1,050,137	891,705	941,069	1,007,298	1,041,702	1,072,480	1,075,339	1,154,024	1,208,516	1,233,172
Health Care	738,961	835,997	1,056,662	1,139,337	1,298,528	1,427,149	1,383,280	1,462,253	1,509,239	1,581,165	1,718,600
Health & Human Services	588,878	669,394	781,646	802,927	768,389	797,978	776,030	820,995	869,942	916,838	883,520
Public Safety & Corrections	166,868	186,639	205,390	218,036	234,108	280,539	296,626	361,374	350,056	387,689	389,843
Environmental Resources	147,366	160,613	155,033	153,257	160,859	178,704	172,492	197,607	226,131	254,599	264,360
Economic & Workforce Dev.	134,228	120,747	134,510	136,084	163,952	152,408	168,647	178,852	210,620	207,732	269,795
Transportation	103,541	31,786	36,910	37,057	42,349	49,316	52,302	62,907	62,907	69,418	72,399
General Government	293,123	339,201	322,381	359,326	358,536	396,972	405,565	435,956	481,845	491,735	508,673
Debt Service & Other	189,295	182,954	200,452	194,497	207,000	201,071	197,589	241,826	245,637	291,439	255,190
Capital Projects	-	-	-	-	-	-	-	-	300,031	200,659	88,850
Dedicated Expenditures	24,063	40,446	40,101	43,040	60,981	80,134	91,344	118,592	156,300	136,579	159,186
Cancellations/All Other	-	-	-	-	-	-	-	-	-	-	-
Total Spending	\$ 6,418,952	\$ 6,943,225	\$ 7,170,862	\$ 7,325,972	\$ 7,965,192	\$ 8,602,570	\$ 8,763,358	\$ 9,370,908	\$ 10,193,546	\$ 10,890,657	\$ 11,476,286

General Fund Spending Major Area (FY 1990-2027)



(\$ in thousands)	Actual FY 2001	Actual FY 2002	Actual FY 2003	Actual FY 2004	Actual FY 2005	Actual 2006	FY Actual 2007	FY Actual 2008	FY Actual 2009	FY Actual 2010	FY Actual 2011	FY
Education Finance	4,818,844	4,913,217	5,646,759	5,795,825	6,403,189	6,951,485	6,555,846	6,891,690	7,000,452	5,395,913	6,148,293	
Higher Education	1,337,495	1,394,932	1,347,062	1,235,604	1,254,481	1,347,880	1,413,650	1,563,413	1,549,803	1,455,940	1,356,673	
Intergovernmental Aids	1,242,533	1,286,040	1,473,924	1,359,985	1,282,292	1,395,351	1,485,376	1,519,008	1,432,783	1,561,560	1,343,058	
Health Care	1,883,462	2,212,259	2,596,127	2,546,612	2,785,008	3,025,384	3,292,509	3,524,154	3,385,813	3,166,111	3,227,869	
Health & Human Services	959,817	928,975	925,551	934,510	923,669	884,286	1,018,479	1,106,317	1,074,237	937,767	1,095,006	
Public Safety & Corrections	476,388	447,583	479,791	435,628	470,205	501,213	556,075	571,652	606,324	531,507	593,990	
Environmental Resources	301,242	238,630	201,320	197,484	201,792	164,151	202,802	226,015	223,925	166,920	162,974	
Economic & Workforce Dev.	242,775	204,953	177,008	159,294	151,253	153,574	170,912	266,204	162,252	148,872	163,109	
Transportation	149,972	199,898	108,351	71,151	73,330	99,941	109,828	137,303	108,146	92,422	65,051	
General Government	594,658	609,975	615,068	562,174	636,851	632,475	714,876	744,304	836,095	720,368	762,356	
Debt Service & Other	307,072	285,553	295,499	265,706	323,453	352,447	399,651	409,296	452,855	429,123	401,118	
Capital Projects	7,000	2,146	-	-	-	-	-	10,247	10,248	10,250	12,648	
Dedicated Expenditures	139,658	29,795	27,698	35,786	23,123	34,113	27,238	35,405	18,464	10,203	2,590	
Cancellations/All Other	-	-	-	-	-	-	-	-	-	-	-	
Total Spending	\$ 12,460,916	\$ 12,753,956	\$ 13,894,158	\$ 13,599,759	\$ 14,528,646	\$ 15,542,300	\$ 15,947,242	\$ 17,005,008	\$ 16,861,397	\$ 14,626,956	\$ 15,334,735	

General Fund Spending Major Area (FY 1990-2027)



(\$ in thousands)	Actual FY 2012	Actaul FY 2013	Actual FY 2014	Actual FY 2015	Actual FY 2016	Actual 2017	FY	Actual FY 2018	Actual FY 2019	Actual FY 2020	Actual FY 2021	Actual FY 2022
Education Finance	6,687,479	8,905,875	8,446,137	8,204,234	8,516,938	8,901,333		9,233,048	9,587,811	9,835,739	9,919,135	9,960,012
Higher Education	1,275,446	1,295,095	1,381,461	1,452,199	1,529,168	1,555,720		1,651,198	1,642,451	1,693,377	1,714,340	1,750,216
Intergovernmental Aids	1,412,369	1,306,636	1,341,805	1,652,279	1,646,052	1,675,153		1,723,701	1,926,787	1,866,803	2,025,878	2,052,912
Health Care	4,288,490	4,093,265	4,248,812	4,889,416	4,229,041	4,464,982		5,093,997	5,051,639	5,072,579	4,880,869	5,130,443
Health & Human Services	1,096,604	1,114,303	1,181,078	1,301,626	1,372,120	1,479,023		1,527,624	1,624,958	1,962,788	1,730,166	1,792,129
Public Safety & Corrections	548,095	582,952	580,405	634,412	616,920	672,085		680,538	720,728	696,470	762,068	741,856
Environmental Resources	145,622	157,085	150,912	238,204	270,810	230,496		300,895	289,305	296,151	247,829	267,609
Economic & Workforce Dev.	147,069	177,400	216,068	228,371	198,722	260,318		220,596	204,761	143,840	146,667	668,110
Transportation	65,067	66,634	151,071	125,134	135,089	139,653		158,052	204,508	174,820	170,750	236,332
General Government	704,674	792,491	739,155	813,686	878,800	1,055,670		1,068,169	1,083,539	1,365,601	1,358,693	1,317,020
Debt Service & Other	192,056	223,000	619,935	624,521	609,285	529,215		563,123	549,785	540,081	515,544	592,426
Capital Projects	20,414	24,138	281,913	128,761	140,225	137,931		126,217	167,901	129,727	174,629	177,361
Dedicated Expenditures	321	329	-	-	-	-		-	-	-	-	-
Cancellations/All Other	-	-	9,555	-	8,789	1,199		47	-	-	-	-
Total Spending	\$ 16,583,706	\$ 18,739,203	\$ 19,348,307	\$ 20,292,843	\$ 20,151,958	\$ 21,102,778		\$ 22,347,205	\$ 23,054,173	\$ 23,777,976	\$ 23,646,568	\$ 24,686,426

General Fund Spending Major Area (FY 1990-2027)



(\$ in thousands)	Actual FY 2023	Nov FY 2024	Nov FY 2025	Nov FY 2026	Nov FY 2027
Education Finance	10,204,038	12,145,836	12,318,015	12,509,840	12,968,891
Higher Education	1,767,950	2,079,158	2,115,326	1,985,078	1,985,142
Intergovernmental Aids	2,569,273	2,826,157	2,651,408	2,280,143	2,370,034
Health Care	6,228,973	7,174,208	7,609,996	8,407,879	8,900,222
Health & Human Services	1,985,770	3,548,440	2,785,553	2,742,345	2,810,429
Public Safety & Corrections	1,430,248	1,803,043	1,746,516	1,690,797	1,690,726
Environmental Resources	185,399	675,168	373,295	217,358	217,256
Economic & Workforce Dev.	474,688	3,093,942	850,191	420,796	406,823
Transportation	171,126	1,196,489	198,870	238,620	243,795
General Government	1,112,086	1,753,981	1,133,211	824,234	816,833
Debt Service & Other	547,759	507,577	633,192	641,294	698,758
Capital Projects	566,109	1,173,196	143,061	143,601	145,328
Dedicated Expenditures	-	-	-	-	-
Cancellations/All Other	-	(5,000)	(15,000)	275,579	584,846
Total Spending	\$ 27,243,419	\$ 37,972,195	\$ 32,543,634	\$ 32,377,564	\$ 33,839,083