

DATE: October 13, 2023

TO: Representative Mike Howard, Chair, Housing Finance and Policy
Representative Brian Johnson, Republican Lead, Housing Finance and Policy

Senator Lindsey Port, Chair, Housing and Homelessness Prevention
Senator Eric Lucero, Ranking Minority Member, Housing and Homelessness Prevention

FROM: Jennnifer Leimaile Ho, Commissioner, Minnesota Housing



SUBJECT: FY 2023 Transfers and Interagency Agreement Reporting

Minnesota Statutes 15.0395 requires an annual report on agency transfers and interagency agreements. This statute was modified in the 2023 legislative session by Laws of Minnesota 2023, Chapter 62, Article 2, Section 35:

15.0395 INTERAGENCY AGREEMENTS AND INTRA-AGENCY TRANSFERS.

(a) By October 15, 2018, and annually thereafter, the head of each agency must provide reports to the chairs and ranking minority members of the legislative committees with jurisdiction over the department or agency's budget on:

(1) each interagency agreements agreement or service-level agreements and agreement, including any renewals renewal or extensions extension of an existing interagency or service-level agreements agreement with another agency if the cumulative value of those agreements between two agencies is more than \$100,000 in the previous fiscal year; and

(2) transfers of appropriations between accounts within or between agencies, if the cumulative value of the transfers is more than \$100,000 in the previous fiscal year.

The report must include the statutory citation authorizing the agreement, transfer or dollar amount, purpose, ~~and the effective date of the agreement, and the duration of the agreement, and a copy of the agreement.~~
Interagency agreements and service-level agreements that authorize enterprise central services and transfers specifically required by statute or session law are not required to be reported under this section.

(b) As used in this section, "agency" includes the departments of the state listed in section 15.01, a multimember state agency in the executive branch described in section 15.012, paragraph (a), the Department of Information Technology Services, and the Office of Higher Education.

The attached files provide the required information for Minnesota Housing for FY 2023. If you have any questions, please contact Ryan Baumtrog, Assistant Commissioner for Policy at 651-296-9820 or ryan.baumtrog@state.mn.us.

Cc: Joe Harney, House Fiscal Analyst
Dan Mueller, Senate Fiscal Analyst
Hannah Silver, Executive Budget Officer, Minnesota Management and Budget
Davin Sokup, Senate Committee Administrator
Adam Kopel, Housing Committee Administrator

Minnesota Housing Finance Agency (MHFA)
 FY 2023 Transfers - Cumulative Over \$100,000
 October 13, 2023

TRANSFER FROM					TRANSFER TO					Purpose of Transfer	Legal Authority for Transfer
Transfer Out Agency	Transfer Out Fund Name	Transfer Out AppropID	Transfer Out AppropID Name	Transfer Out Amt	Transfer In Agency	Transfer In Fund Name	Transfer In AppropID	Transfer In AppropID Name	Transfer In Amount		
MMB	General Fund	G9R1040	Manufactured Home Trust Fund	(407,793)	MHFA	Housing Finance Agency	B340640	Manufactured Home Relocation Trust Fund	407,793	Manufactured Home Relocation Trust Fund - MMB collects revenues, MHFA makes payments	MS 327C.095, subd. 12
MMB	General Fund	G9R1030	Housing Trust Fund	(228,245)	MHFA	Housing Finance Agency	B340120	Hsg Trust Fund	228,245	MMB transfer of interest accrued from real estate trust accounts to Housing Trust Fund	MS 82.75 Subdivision 8
TOTAL				(636,038)					636,038		

Minnesota Housing Finance Agency (MHFA)

FY 2023 Interagency Agreements and Service Level Agreements - Over \$100,000

October 13, 2023

Agency	Amount	Legal Authority	Purpose	Effective Date	Duration
Department of Human Services	\$ 248,951	M.S. 471.59, subd 10 and Executive Order 15-03	Department of Human Services allocation of salaries and benefits for their employees involved in Olmstead Implementation Office	7/1/2022	6/30/2023
Department of Human Services	\$ 192,000	M.S. 471.59, subd 10	Resources provided by DHS (Housing with Supports for Adults with Serious Mental Illness and Bridges Regional Treatment Center) that were included in an RFP administered by Minnesota Housing. This program provides rental assistance and home and community-based services to increase the range of housing options for persons with serious mental illness.	5/10/2019	5/9/2024
Department of Employment and Economic Development	\$ 1,269,000	Laws 2021, 1st Special Session, Chapter 10, Article 1, Section 2, Subdivision 4	Transfer of state appropriations to support the Olmstead Implementation Office	7/1/2022	6/30/2023
MN Dept of Public Safety/Bureau of Criminal Apprehension (BCA)	\$ 615,000	M.S. 16A.055 Subd. 1a.; 43A.55 Subd. 2.; and 471.59	Resources to Bureau of Criminal Apprehension to conduct investigations of cases referred by Minnesota Housing for fraud-related crimes.	8/25/2022	6/30/2025
MMB/Management Analysis and Development Services	\$ 250,000	M.S. 16A.055 Subd. 1a.; 43A.55 Subd. 2.; and 471.59	Resources to MMB for Rainbow Research to work with Minnesota Interagency Council on Homelessness for various activities, including task and activities associated with the creation of new statewide strategic plan.	2/16/2022	6/30/2023
MMB/Management Analysis and Development Services	\$ 173,680	M.S. 16A.055 Subd. 1a.; 43A.55 Subd. 2.; and 471.59	Funds to MMB to execute the legislative requirements and activities of the Shelter Task Force workgroup	7/26/2021	1/31/2023
MMB/Management Analysis and Development Services	\$ 220,500	M.S. 16A.055 Subd. 1a.; 43A.55 Subd. 2.; and 471.59	Resources to MMB to support Olmstead Implementation Office to develop and support their core work in various aspects	7/1/2022	6/30/2023
Department of Human Services	\$ 338,000	M.S. 16A.055 Subd. 1a.; 43A.55 Subd. 2.; and 471.59	Funds to Department of Human Services to pay for Minnesota Housing's portion of the cost associated with the Homeless Management Information System.	12/8/2021	9/30/2023
Total	\$ 3,307,131				