

**Fiscal Year 2023 Report**

# **Taxpayers' Transportation Accountability Act**

September 2023

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Prepared by:

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October 16, 2023

The Honorable Frank Hornstein  
Chair  
House Transportation Finance & Policy Committee  
563 State Office Building  
Saint Paul, Minnesota 55155

The Honorable Scott Dibble  
Chair  
Senate Transportation Committee  
3107 Minnesota Senate Building  
Saint Paul, Minnesota 55155

The Honorable John Petersburg  
GOP Lead  
House Transportation Finance & Policy Committee  
217 State Office Building  
Saint Paul, Minnesota 55155

The Honorable John Jasinski  
Ranking Minority Member  
Senate Transportation Finance & Policy Committee  
2227 Minnesota Senate Building  
St. Paul, Minnesota 55155

Re: 2023 Taxpayers' Transportation Accountability Act Report

Dear Legislators,

I am pleased to provide the report on the Taxpayers' Transportation Accountability Act. This report is required under [Minnesota Statute 161.3203, Subdivision 4](#).

The report covers 71 contracts executed during Fiscal Year 2023 and provides status updates to contracts that remained active from previous reports.

Please contact me if you have questions about this report, or you may contact Chris Roy, the Minnesota Department of Transportation's Assistant Operations Division Director, by email at [chris.roy@state.mn.us](mailto:chris.roy@state.mn.us), or by phone at 651 366-3182.

Thank you.

Sincerely,



Nancy Daubenberger, P.E.  
Commissioner

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# Legislative Request

This report is issued to comply with [Minn. Stat. 161.3203, subds. 3 and 4](#).

## 161.3203 CONTRACTS FOR WORK FOR TRUNK HIGHWAY.

### Subd. 3. Review of contract costs.

(c) Before entering into a privatization transportation contract for \$250,000 or more, the commissioner shall determine that:

- (1) the cost estimated under paragraph (b) will be lower than the cost estimated under paragraph (a);
- (2) the quality of the work to be provided by the designated responder is likely to equal or exceed the quality of services that could be provided by Department of Transportation employees;
- (3) the contract, together with other privatization transportation contracts to which the department is or has been party, will not reduce full-time equivalent positions within the department or result in layoffs; and
- (4) the proposed privatization contract is in the public interest.

### Subd. 4. Reports.

The commissioner shall provide, no later than September 1, an annual written report to the legislature, in compliance with sections [3.195](#) and [3.197](#), and shall submit the report to the chairs of the senate and house of representatives committees having jurisdiction over transportation. The report must list all privatization transportation contracts within the meaning of this section that were executed or performed, whether wholly or in part, in the previous fiscal year. The report must identify, with respect to each contract: the contractor; contract amount; duration; work, provided or to be provided; the comprehensive estimate derived under subdivision 3, paragraph (a); the comprehensive estimate derived under subdivision 3, paragraph (b); the actual cost to the agency of the contractor's performance of the contract; and for contracts of at least \$250,000, a statement containing the commissioner's determinations under subdivision 3, paragraph (c).

*The cost of preparing this report is less than \$5,000.*

# Summary

This report contains data about contracts that meet the definition of “Privatization Transportation Contracts” as described in [Minnesota Statutes 161.3203](#), which is also known as the “Taxpayers’ Transportation Accountability Act.” A total of 881 contracts have been evaluated since the act took effect.

The Minnesota Department of Transportation executed 71 contracts meeting the statutory definition of a privatization transportation contract during state fiscal year 2023 (July 1, 2022 - June 30, 2023). This report provides information on the contracts executed in FY 2023 and the 261 contracts from previous years that remained active or were in the close-out audit process at the end of the prior year. Appendix A provides a detailed breakdown for each active contract.

During FY 2023, MnDOT executed 71 contracts with a total value of \$39,620,862.

- 53 of the contracts have a value greater than \$250,000. These contracts have a total value of \$36,307,469.

MnDOT may only enter into contracts over \$250,000 if the TTAA analysis shows that outsourcing is the less expensive option.

- 18 of the contracts have a value between \$100,000 and \$250,000. These contracts have a total value of \$3,313,393.

For contracts with a value between \$100,000 and \$250,000, MnDOT may contract for the services even if the TTAA analysis shows that outsourcing is the more expensive option.

The 71 contracts executed in FY 2023 were for the following types of projects:

- Sign/roundabout/hydraulic planning studies or design, preliminary and/or final design – 40
- Bridge design or bridge study – 10
- Construction inspection or other construction support – 12
- Sewer cleaning and video – 7
- Appraisals or other right-of-way assistance – 2

MnDOT employees typically perform most of the types of work listed above. The two reasons for using outside assistance for the contracts evaluated were:

- Staff limitations within scheduled timeframe – 68
- Specialized expertise and/or equipment required (often staff limitations as well) – 2
- Cost Savings - 1

MnDOT values the knowledge and experience its employees bring to projects; however, no potential contracts over \$250,000 in FY 2023 were re-evaluated and the work kept within the agency as a result of the TTAA estimate comparison. This is because the agency staffs to a “base” program and may need to use consultants when there is additional funding available for more projects, when there is staff turnover, or when specialized expertise is needed and not present in MnDOT’s workforce.

For the 18 contracts with a value between \$100,000 and \$250,000, all were outsourced: in seven cases, the agency cost estimate (“A”) was lower than the contractor’s cost estimate (“B”). For the 53 contracts with a value greater than \$250,000, MnDOT’s cost estimate was higher in all cases. This was due primarily to the construction inflation delay factor additives included in 36 MnDOT cost estimates. The construction inflation delay factor additive is an estimate of the additional cost of materials for a construction contract due to inflation if construction was delayed. Premium overtime is no longer used as an additive when no time is available to complete work.

The total estimate of MnDOT’s costs to complete the contracts without construction inflation delay additives was \$35.0 million, versus the total cost of all contracts plus monitoring costs of \$40.4 million. This estimated variance is \$5.4 million.

## Quick Yearly Stats: 2015-2023

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Below is a quick summary of the status of contracts from 2015-2023. There are 217 contracts from years prior to 2015 that are closed and no longer included in the summary. Further details for 2023 can be found in Appendix A, which begins on page eight.

Of the 71 contracts executed in FY 2023:

- 1 is completed and in audit
- 70 remain active

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Of the 83 contracts executed in FY 2022:

- 9 are reported closed or cancelled
- 6 are completed and in audit
- 68 remain active

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Of the 68 contracts executed in FY 2021:

- 1 is reported closed or cancelled in a prior report and is not in this year’s report
- 22 are completed and closed
- 10 are completed and in audit
- 35 remain active

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Of the 58 contracts executed in FY 2020:

- 11 were reported closed or cancelled in a prior report and are not in this year’s report
  - 16 are completed and closed
  - 6 are completed and in audit
  - 25 remain active
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Of the 77 contracts executed in FY 2019:

- 38 are reported closed or cancelled in a prior report and are not in this year’s report
- 16 are completed and closed
- 6 are completed and in audit
- 17 remain active

Of the 76 contracts executed in FY 2018:

- 63 are reported closed or cancelled in a prior report and are not in this year’s report
- 10 are completed and closed
- 3 are completed and in audit

Of the 77 contracts executed in FY 2017:

- 67 are reported closed or cancelled in a prior report and are not in this year’s report
- 8 are completed and closed
- 2 are completed and in audit

Of the 74 contracts executed in FY 2016:

- 72 are reported closed or cancelled in a prior report and are not in this year’s report
- 2 are completed and closed

Of the 80 contracts executed in FY 2015:

- 80 are reported closed or cancelled in a prior report and are not in this year’s report

**Table 1: Status of Transportation Privatization Contracts Executed from Fiscal Year 2015 – 2023**

Contract Status	2015	2016	2017	2018	2019	2020	2021	2022	2023	TOTAL	Prior to 2015	TOTAL Since Beginning
Closed or cancelled in a prior report and not in this year’s report	80	72	67	63	38	11	1			332	217	549
Completed and closed	0	2	8	10	16	15	22	9		82	0	82
Completed and in audit	0	0	2	3	6	6	10	6	1	34	0	34
Remains active	0	0	0	0	17	25	35	68	70	215	0	215
Terminated						1				1		1
<b>TOTAL</b>	<b>80</b>	<b>74</b>	<b>77</b>	<b>76</b>	<b>77</b>	<b>58</b>	<b>68</b>	<b>83</b>	<b>71</b>	<b>664</b>	<b>217</b>	<b>881</b>



# Appendix A: Contract Details

## Fiscal Year 2023 Analysis

Transportation Contracts executed between July 1, 2022 through June 30, 2023

Dollars (\$) are rounded to thousands

Contract Number	District	Project Description	Contractor	Status	Contract Executed Date	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	"A" Agency Comprehensive Estimate Detail			"B" Contractor's Comprehensive Estimate Detail			Total of Amendments	
										Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost		"B" Estimate
<b>FY 2023</b>																	
<b>CONTRACT AMOUNT GREATER THAN \$250,000</b>																	
1035740	District 3	TH 12 Bituminous Resurfacing, ADA, and Left Turn Lane Construction - Howard Lake to Montrose	Alliant Engineering, Incorporated	Active	11/08/2022	06/30/2026	1 Yr 7 Mos	\$782,248.81	\$166.5	\$618.3	\$365.0	\$0.0	\$983,257.00	\$782.2	\$34.5	\$816,749.00	
1048907	District 6	Design and RW Acquisition for Intersection	Alliant Engineering, Incorporated	Active	08/10/2022	02/15/2024	1 Yr 6 Mos	\$711,198.58	\$11.7	\$731.8	\$0.0	\$0.0	\$731,818.00	\$711.2	\$8.9	\$720,140.00	
1048943	District 7	Preliminary and Final Design Plan Set	Bolton & Menk, Inc.	Active	11/18/2022	10/01/2025	1 Yr 10 Mos	\$721,423.75	\$432.4	\$437.8	\$726.0	\$0.0	\$1,163,816.00	\$719.9	\$11.5	\$731,403.00	
1049138	District 7	Preliminary and Final Design Plan Set	SRF Consulting Group, Inc.	Active	09/09/2022	12/01/2025	1 Yr 2 Mos	\$781,971.16	\$190.8	\$966.5	\$0.0	\$0.0	\$966,456.00	\$768.1	\$7.6	\$775,685.00	\$27,149.18
1049257	Bridges	I-94 Albertville Gap Project Bridge Design Services	HDR Engineering, Inc.	Active	07/08/2022	03/31/2025	1 Yr 8 Mos	\$642,343.98	\$98.3	\$262.1	\$481.8	\$0.0	\$743,857.00	\$642.3	\$3.2	\$645,545.00	-\$107,757.67
1049371	District 8	Preliminary and Detail Design for State Project (SP) 4107-19	Alliant Engineering, Incorporated	Active	01/04/2023	11/30/2027	1 Yr 10 Mos	\$639,488.43	\$93.1	\$734.7	\$0.0	\$0.0	\$734,653.00	\$639.4	\$2.1	\$641,575.00	
1049382	District 1	Central Entrance	SRF Consulting Group, Inc.	Active	09/06/2022	03/31/2024	1 Yr 6 Mos	\$745,438.67	\$126.8	\$906.6	\$0.0	\$0.0	\$906,585.00	\$745.4	\$34.4	\$779,824.00	
1049450	District 3	Contract Administration and Inspection Services	Short Elliott Hendrickson, Inc.	Active	10/10/2022	01/31/2024	1 Yr 3 Mos	\$442,640.59	\$178.4	\$255.2	\$358.8	\$10.7	\$624,710.00	\$442.6	\$3.7	\$446,346.00	
1049494	Bridges	Final Design for I-90 Bridge Replacements and	HDR Engineering, Inc.	Active	07/15/2022	03/31/2025	1 Yr 8 Mos	\$419,553.76	\$98.7	\$221.4	\$300.0	\$0.0	\$521,412.00	\$419.5	\$3.2	\$422,730.00	
1049495	Bridges	Final Design for I-90 Bridge Replacements and Preservation in Austin, MN	Short Elliott Hendrickson, Inc.	Active	07/20/2022	06/30/2025	1 Yr 11 Mos	\$340,743.90	\$150.5	\$194.2	\$300.0	\$0.0	\$494,192.00	\$340.7	\$3.0	\$343,701.00	\$18,628.11
1049635	District 1	FY 2023 Districtwide Sign Replacement	Kimley-Horn and Associates, Inc.	In Audit	08/01/2022	07/31/2023	1 Yr 11 Mos	\$557,348.73	\$112.6	\$435.4	\$235.8	\$0.0	\$671,162.00	\$554.9	\$3.7	\$558,599.00	
1049794	District 3	SP 8003-37, US 71 and MN 29: Urban Reconstruct, Resurfacing, and ADA Upgrades	Sambatek, LLC fka Sambatek, Inc.	Active	07/15/2022	01/31/2026	1 Yr 6 Mos	\$736,900.34	\$354.6	\$769.0	\$365.0	\$0.0	\$1,134,034.00	\$737.4	\$42.1	\$779,461.00	
1049818	District 7	Preliminary and Final Design Plan Set	Alliant Engineering, Incorporated	Active	12/13/2022	12/01/2025	1 Yr 11 Mos	\$756,719.22	\$631.2	\$666.9	\$729.0	\$0.0	\$1,395,876.00	\$756.7	\$8.0	\$764,669.00	
1049863	Proj. Mgmt and Tech Sup	Vehicular Pavements, Truck Parking Expansion, ADA & Lighting for Big Spunk Lake Rest Area and Enfield Rest Area	Toitz, King, Duvall, Anderson and Associates	Active	08/10/2022	01/31/2024	1 yr 5 Mos	\$520,963.12	\$32.1	\$564.5	\$0.0	\$0.0	\$564,504.00	\$520.9	\$11.5	\$532,390.00	
1049869	District 8	Preliminary and Detail Design for State Projects (SP) 4206-23 and 4101-90	Alliant Engineering, Incorporated	Active	08/01/2022	11/30/2025	1 Yr 3 Mos	\$399,326.50	\$118.0	\$364.9	\$155.0	\$0.0	\$519,942.00	\$399.3	\$2.6	\$401,905.00	\$819,555.60
1049892	District 2	TH 197 Urban Reconstruct and Roundabout	Kimley-Horn and Associates, Inc.	Active	10/07/2022	12/01/2026	1 Yr 1 Mos	\$858,761.36	\$764.3	\$802.4	\$865.0	\$0.0	\$1,667,433.00	\$857.6	\$45.5	\$903,154.00	
1050002	District 3	District 3 Right of Way Assistance	WSB & Associates, Inc.	Active	10/04/2022	06/15/2025	1 Yr 8 Mos	\$965,139.99	\$53.4	\$790.3	\$260.0	\$0.0	\$1,050,337.00	\$965.1	\$31.8	\$996,960.00	
1050630	District 3	US 169 Mill and Overlay with Shoulder Widening and Box Culvert Replacement - Bridges 2295 and	Toitz, King, Duvall, Anderson and Associates	Active	10/28/2022	06/30/2024	1 Yr 8 Mos	\$768,994.74	\$1,454.1	\$477.7	\$1,775.0	\$0.0	\$2,252,703.00	\$769.0	\$29.6	\$798,622.00	
1050701	Metro District	TH 5 Eden Prairie Video Project	Hydro-Klean, LLC	Expired	09/23/2022	07/15/2023	1 Yr 9 Mos	\$323,975.50	\$140.1	\$467.5	\$0.0	\$0.0	\$467,494.00	\$324.0	\$3.4	\$327,394.00	
1050718	Bridges	John Ireland Blvd. Bridge Superstructure	Toitz, King, Duvall, Anderson and Associates	Active	09/12/2022	06/30/2026	1 Yr 9 Mos	\$482,548.55	\$112.7	\$601.9	\$0.0	\$0.0	\$601,922.00	\$481.3	\$7.9	\$489,235.00	\$35,701.01
1050808	District 2	Final Design TH 87 SP 2909-20	Short Elliott Hendrickson, Inc.	Active	10/14/2022	12/01/2025	1 Yr 1 Mos	\$766,699.03	\$351.7	\$402.4	\$809.8	\$0.0	\$1,212,117.00	\$857.6	\$2.9	\$860,463.00	
1050842	Metro District	I-494 Video Inspection Project	American Environmental LLC	Active	08/25/2022	01/15/2024	1 Yr 4 Mos	\$497,690.00	\$80.6	\$581.7	\$0.0	\$0.0	\$581,738.00	\$497.7	\$3.4	\$501,108.00	\$0.00
1050854	Bridges	Final Design: I-94 Bridges West of Alexandria	SRF Consulting Group, Inc.	Active	03/28/2023	11/30/2024	1 Yr 8 Mos	\$418,279.96	\$1.1	\$347.8	\$73.4	\$0.0	\$421,248.00	\$418.3	\$2.8	\$421,122.00	
1050855	Bridges	Preliminary and Final Design, Bridges 21817 &	HDR Engineering, Inc.	Active	04/04/2023	11/30/2024	1 Yr 7 Mos	\$286,144.24	\$83.8	\$272.2	\$101.7	\$0.0	\$373,858.00	\$286.1	\$3.9	\$290,086.00	
1050868	District 3	Milaca TH 23 Reconstruct - Preliminary and Final Geometric Layout and Final Design	KLJ Engineering LLC	Active	12/30/2022	03/30/2027	1 Yr 3 Mos	\$1,147,139.81	\$651.4	\$868.4	\$990.0	\$0.0	\$1,858,424.00	\$1,147.1	\$59.9	\$1,207,062.00	
1051019	Bridges	Cedar Avenue Bridges 9600N & 9600S: Cable	WSP USA, Inc.	Active	04/14/2023	06/30/2024	1 Yr 2 Mos	\$412,347.10	\$57.1	\$475.0	\$0.0	\$0.0	\$474,979.00	\$412.3	\$5.5	\$417,871.00	
1051079	District 1	Grand Rapids/LaPrairie Mill and Overlay	LHB, Inc.	Active	12/09/2022	01/31/2025	1 Yr 1 Mos	\$613,833.92	\$90.9	\$559.9	\$150.0	\$0.0	\$709,945.00	\$613.9	\$5.2	\$619,032.00	
1051151	Metro District	University Ave SE and 4th Street SE (Route 952A) Corridor Evaluation	SRF Consulting Group, Inc.	Active	03/31/2023	01/31/2024	1 Yr 10 Mos	\$595,235.54	\$196.1	\$515.3	\$288.0	\$0.0	\$803,275.00	\$595.2	\$12.0	\$607,181.00	
1051251	District 1	Carlton County TH 210 Reduced Conflict Intersection	Isthmus Engineering, Inc.	Active	03/23/2023	11/01/2024	1 Yr 7 Mos	\$321,016.41	\$2.7	\$316.8	\$15.0	\$0.0	\$331,814.00	\$321.0	\$8.1	\$329,104.00	
1051282	District 6	Preliminary and Final Design for TH 246 Mill and	HDR Engineering, Inc.	Active	01/06/2023	01/10/2025	1 Yr 0 Mos	\$480,290.37	\$10.9	\$501.7	\$0.0	\$0.0	\$501,672.00	\$480.3	\$10.5	\$490,808.00	
1051541	District 8	Preliminary and Detail Design for State Projects (SP) 8828-251 and 4310-96	KLJ Engineering LLC	Active	06/26/2023	11/30/2026	1 yr 5 Mos	\$482,704.27	\$48.8	\$406.4	\$128.5	\$0.0	\$534,936.00	\$482.7	\$3.4	\$486,105.00	
1051543	District 8	Construction Inspection and Construction	WSB & Associates, Inc.	Active	04/12/2023	08/31/2024	1 Yr 4 Mos	\$1,076,155.08	\$114.6	\$655.2	\$510.0	\$0.0	\$1,165,182.00	\$1,049.2	\$1.4	\$1,050,598.00	



1051544	District 8	Construction Inspection for State Project (SP) 3408-18	Short Elliott Hendrickson, Inc.	Active	03/28/2023	05/30/2025	1 Yr 2 Mos	\$749,435.17	\$169.3	\$576.5	\$344.7	\$0	\$ 921,187.00	\$749.0	\$2.9	\$751,881.00	
1051792	District 7	Final Design Plan Set	Isthmus Engineering, Inc.	Active	03/16/2023	01/15/2027	1 Yr 9 Mos	\$919,605.39	\$414.0	\$817.8	\$532.0	\$0	\$ 1,349,801.00	\$919.6	\$16.2	\$935,850.00	
1051960	District 7	Preliminary Design, Intersection Control	Alliant Engineering, Incorporated	Active	06/15/2023	06/15/2025	1 Yr 0 Mos	\$370,132.75	\$28.5	\$403.7	\$0	\$0	\$ 403,679.00	\$370.1	\$5.0	\$375,174.00	
1052005	District 7	Professional Services – Construction Inspection	Bolton & Menk, Inc.	Active	03/30/2023	03/30/2025	1 Yr 0 Mos	\$3,553,360.54	\$2,289.1	\$2,862.2	\$3,034.1	\$123.9	\$ 6,020,140.00	\$3,721.1	\$9.9	\$3,731,079.00	
1052373	District 3	TH 238 Mill and Overlay Design	Short Elliott Hendrickson, Inc.	Active	02/17/2023	01/31/2026	1 Yr 11 Mos	\$797,377.67	\$9.2	\$564.4	\$288.0	\$0	\$ 852,382.00	\$797.4	\$45.8	\$843,145.00	
1052668	District 3	TH 210/Washington Street Final Design	SRF Consulting Group, Inc.	Active	06/23/2023	10/30/2027	1 Yr 4 Mos	\$1,653,619.35	\$62.0	\$491.8	\$1,239.0	\$0	\$ 1,730,778.00	\$1,654.4	\$14.4	\$1,668,756.00	
1053031	Metro District	2024 Multi-Award Video Inspection Project #3	American Environmental LLC	Active	06/29/2023	06/30/2024	1 Yr 0 Mos	\$688,040.00	\$299.1	\$992.1	\$0	\$0	\$ 992,115.00	\$688.0	\$5.0	\$692,991.00	
1053826	District 1	TPI Grade and Base Inspector	WSB & Associates, Inc.	Active	06/14/2023	06/01/2027	1 Yr 11 Mos	\$1,146,010.67	\$4,103.4	\$928.3	\$4,350.0	\$0	\$ 5,278,327.00	\$1,146.0	\$29.0	\$1,174,959.00	
1054038	Metro District	2024 Multi-Award Video Inspection Project #1B	American Environmental LLC	Active	06/29/2023	06/30/2024	1 Yr 0 Mos	\$481,190.00	\$169.1	\$654.3	\$0	\$0	\$ 654,293.00	\$481.2	\$4.0	\$485,151.00	
1034124W07	District 1	Construction Inspection for SP 0980-156	WSB & Associates, Inc.	Active	05/22/2023	04/30/2024	1 Yr 11 Mos	\$326,150.60	\$2.1	\$208.3	\$120.0	\$10.5	\$ 338,720.00	\$326.2	\$10.5	\$336,609.00	
1035059W06	Metro District	TH169 63rd Avenue Bridge Replacement	Alliant Engineering, Incorporated	Active	09/21/2022	01/31/2024	1 Yr 4 Mos	\$327,734.10	\$36.1	\$395.6	\$0	\$0	\$ 395,615.00	\$327.7	\$31.8	\$359,548.00	
1035060W09	District 1	Hill City Roundabout	HDR Engineering, Inc.	Active	11/18/2022	01/14/2025	1 Yr 1 Mos	\$638,434.81	\$70.3	\$610.5	\$114.0	\$0	\$ 724,470.00	\$638.4	\$15.7	\$654,163.00	
1035061W09	District 2	TH 200 Final Design	Isthmus Engineering, Inc.	Active	03/28/2023	01/14/2025	1 Yr 9 Mos	\$443,310.71	\$5.6	\$285.9	\$160.0	\$0	\$ 445,932.00	\$443.3	\$2.1	\$445,381.00	
1035061W10	Metro District	8825-1126 Metro Wide Overhead Sign Structure	Isthmus Engineering, Inc.	Active	06/30/2023	07/31/2024	1 Yr 1 Mos	\$287,408.77	\$5.1	\$293.6	\$0	\$0	\$ 293,643.00	\$287.4	\$6.1	\$293,505.00	
1035062W07	District 1	US 53 Transportation Improvements at Rock Ridge Public Schools	Sambatek, LLC fka Sambatek, Inc.	Active	05/22/2023	09/30/2024	1 Yr 4 Mos	\$552,815.84	\$234.2	\$354.2	\$460.0	\$0	\$ 814,206.00	\$552.8	\$27.2	\$580,022.00	\$24,759.66
1035062W09	District 1	Cromwell to Kettle River Planning Study	Sambatek, LLC fka Sambatek, Inc.	Active	01/06/2023	01/31/2024	1 Yr 0 Mos	\$521,381.01	\$1,479.0	\$289.8	\$1,712.0	\$0	\$ 2,001,793.00	\$521.4	\$1.4	\$522,817.00	\$40,627.19
1035064W10	Metro District	Olson Memorial Highway Multimodal Study	SRF Consulting Group, Inc.	Active	08/01/2022	01/31/2024	1 yr 5 Mos	\$800,936.40	\$577.6	\$690.5	\$695.0	\$0	\$ 1,385,500.00	\$800.9	\$6.9	\$807,869.00	\$0.00
1035064W11	District 6	RIGHT OF WAY ACQUISITION FOR	SRF Consulting Group, Inc.	Active	07/22/2022	06/30/2024	1 Yr 11 Mos	\$398,800.54	\$41.8	\$450.4	\$0	\$0	\$ 450,442.00	\$398.8	\$9.9	\$408,662.00	
1035064W13	District 8	Preliminary Design for State Project 3408-90	SRF Consulting Group, Inc.	Active	05/09/2023	01/14/2025	1 Yr 8 Mos	\$478,082.57	\$822.3	\$301.9	\$1,000.0	\$0	\$ 1,301,855.00	\$478.1	\$1.4	\$479,519.00	
1035065W08	Bridges	I-94 Bridge Repairs: Bridges 9350 (Dartmouth	Toltz, King, Duvall, Anderson and Associates	Active	05/19/2023	01/14/2025	1 Yr 7 Mos	\$410,935.86	\$308.7	\$310.3	\$414.0	\$0	\$ 724,292.00	\$410.9	\$4.7	\$415,639.00	
1035066W11	Metro District	TH 169 Th 282 CR 9 Jordan Interchange	WSB & Associates, Inc.	Active	04/11/2023	12/31/2024	1 Yr 8 Mos	\$855,250.90	\$6.1	\$904.5	\$0	\$0	\$ 904,512.00	\$855.3	\$43.1	\$898,400.00	
<b>CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000</b>																	
1049496	Bridges	Bridge Repair 9178 & 9179	SRF Consulting Group, Inc.	Active	09/02/2022	06/30/2025	1 Yr 9 Mos	\$199,784.11	(\$80.4)	\$122.4	\$0	\$0	\$ 122,387.00	\$199.8	\$3.0	\$202,741.00	
1050700	Metro District	I35 North Video Project	American Environmental LLC	Active	08/25/2022	07/15/2024	1 Yr 10 Mos	\$247,700.00	\$99.8	\$350.9	\$0	\$0	\$ 350,933.00	\$247.7	\$3.4	\$251,118.00	\$0.00
1050702	Metro District	TH65 City Video Project	Hydro-Klean, LLC	Expired	09/23/2022	07/15/2023	1 Yr 9 Mos	\$171,640.00	\$177.9	\$353.0	\$0	\$0	\$ 352,981.00	\$171.6	\$3.4	\$175,058.00	
1050841	Metro District	2023 Multi-Award Video Inspection Project #2	American Environmental LLC	Active	08/29/2022	07/15/2024	1 Yr 10 Mos	\$160,830.00	\$133.5	\$281.7	\$0	\$0	\$ 281,717.00	\$144.8	\$3.4	\$148,253.00	\$0.00
1050843	Metro District	TH 95 Video Inspection Project	Hydro-Klean, LLC	Active	09/02/2022	06/30/2023	1 Yr 9 Mos	\$137,510.00	\$123.3	\$264.2	\$0	\$0	\$ 264,184.00	\$137.5	\$3.4	\$140,928.00	
1051870	Metro District	TH 36 Sign Replacement, SP 6212-192	Isthmus Engineering, Inc.	Active	02/03/2023	01/31/2025	1 Yr 11 Mos	\$204,327.98	\$7.1	\$217.6	\$0	\$0	\$ 217,554.00	\$204.3	\$6.1	\$210,424.00	
1051966	District 8	Construction Inspection for State Project (SP) 4707-26 and 7302-25	Apex Engineering Group, Inc.	Active	04/14/2023	11/30/2024	1 Yr 7 Mos	\$232,557.56	(\$9.4)	\$212.9	\$0	\$11.7	\$ 224,629.00	\$232.6	\$1.4	\$233,993.00	
1052492	District 1	2023 District One Plant Monitoring	WSB & Associates, Inc.	Active	05/17/2023	02/28/2024	1 Yr 9 Mos	\$188,064.12	(\$68.9)	\$122.2	\$0	\$5.4	\$ 127,603.00	\$195.3	\$1.2	\$196,466.00	
1052757	Metro District	I-94 Cedar Video Project, SP 2781-544	Hydro-Klean, LLC	Active	04/28/2023	05/31/2024	1 Yr 1 Mos	\$229,269.50	\$192.1	\$425.3	\$0	\$0	\$ 425,301.00	\$229.3	\$4.0	\$233,231.00	\$100,002.50
1052760	Metro District	TH610 Coon Rapids Video Project	American Environmental LLC	Active	05/01/2023	05/31/2024	1 Yr 0 Mos	\$174,025.00	\$138.3	\$316.3	\$0	\$0	\$ 316,284.00	\$174.0	\$4.0	\$177,986.00	
1052905	District 2	District TAMS Update	Stantec Consulting Services Inc.	Active	03/31/2023	12/01/2023	1 Yr 8 Mos	\$139,296.37	\$33.4	\$143.2	\$0	\$32.4	\$ 175,556.00	\$139.3	\$2.9	\$142,165.00	\$35,641.11
1053089	District 2	Lake ST Intersection Retrofit	Kimley-Horn and Associates, Inc.	Active	04/06/2023	11/01/2024	1 Yr 6 Mos	\$171,435.17	\$284.8	\$470.7	\$0	\$0	\$ 470,709.00	\$172.9	\$12.9	\$185,860.00	
1053100	Metro District	QC Plan Review Services FY 23-FY 25	Isthmus Engineering, Inc.	Active	05/01/2023	03/01/2025	1 Yr 10 Mos	\$174,996.18	(\$60.2)	\$122.4	\$0	\$0	\$ 122,406.00	\$175.0	\$7.6	\$182,580.00	
1053121	District 8	District 8 Hydraulics Scoping and Inspection	Stantec Consulting Services Inc.	Active	06/29/2023	05/31/2024	1 Yr 11 Mos	\$173,713.98	(\$62.2)	\$113.7	\$0	\$0	\$ 113,740.00	\$173.7	\$2.2	\$175,918.00	
1053747	Metro District	US10 Coon Blvd Video Inspection Project	Visu-Sewer, Inc.	Active	06/21/2023	07/15/2024	1 Yr 0 Mos	\$172,089.88	\$159.1	\$335.2	\$0	\$0	\$ 335,183.00	\$172.1	\$4.0	\$176,051.00	
1053891	District 8	Engineering Services for State Project (SP) 8716-03	HDR Engineering, Inc.	Active	06/29/2023	10/31/2026	1 Yr 4 Mos	\$148,277.82	\$15.7	\$129.3	\$39.0	\$0	\$ 168,344.00	\$148.3	\$4.4	\$152,687.00	
1035065W06	Proj. Mgmt and Tech Sup	Vehicular Pavement Reconstruction & Truck	Toltz, King, Duvall, Anderson and Associates	Active	01/09/2023	11/30/2024	1 Yr 10 Mos	\$198,134.83	(\$55.9)	\$154.5	\$0	\$0	\$ 154,514.00	\$198.1	\$12.3	\$210,393.00	\$45,580.77
1035066W10	District 1	US TH 169 - Hibbing Corridor Study	WSB & Associates, Inc.	Active	05/12/2023	02/28/2024	1 Yr 9 Mos	\$197,020.55	(\$53.0)	\$161.0	\$0	\$0	\$ 160,998.00	\$197.0	\$17.0	\$214,025.00	

Note 1 : Contracts under \$100,000 are exempt from this law and are therefore not included.



Transportation Contracts executed between July 1, 2021 through June 30, 2022

Dollars (\$) are rounded to thousands

Contract Number	District	Project Description	Contractor	Status	Contract Executed Date	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	"A" Agency Comprehensive Estimate Detail			"B" Contractor's Comprehensive Estimate Detail			Total of Amendments	
										Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost		"B" Estimate
FY 2022																	
<b>CONTRACT AMOUNT GREATER THAN \$250,000</b>																	
1036880	D4	Design, Plans, etc for Moorhead US 10/75 Reconstruction	WSB & Assoc	Active	Dec-21	Oct-26	4 yrs 10 mos	\$1,024.2	\$171.2	\$1,223.1			\$1,223.1	\$1,024.2	\$27.7	\$1,051.9	\$0
1044778	D1	Design Pigeon River Bridge Re-Deck-Ontario-MN border Note 2	Stantec Consulting Services	Active	Sep-21	Nov-24	3 yrs 2 mos	\$799.0	\$28.6	\$313.2	\$121.8	\$435.0	\$398.4	\$8.1	\$406.5	\$0	
1045178	Metro	Environmental Impact Study MN 252 - I-94	HDR Engineering	Active	Dec-21	Oct-24	2 yrs 10 mos	\$6,638.0	\$8,409.4	\$6,381.1	\$9,000.0	\$15,381.1	\$6,730.1	\$241.6	\$6,971.7	\$92.3	
1046155	D7	Final Design Plans Pavement Preservation - MN 22 Wells - Mapleton	Isthmus Engineering	Active	Jul-21	Jan-24	2 yrs 6 mos	\$553.4	\$218.7	\$334.8	\$462.0	\$775.8	\$553.4	\$3.7	\$557.1	\$66.6	
1046245	D4	Total Plan Set Grade Separation US 10-TH 75 11th St - Moorhead	WSB & Assoc	Active	Aug-21	Dec-25	4 yrs 3 mos	\$3,572.7	\$3,938.4	\$2,704.1	\$4,845.0	\$7,549.1	\$3,572.7	\$38.0	\$3,610.7	\$667.0	
1046370	D1	Prelimin & Final Design Swan River Roundabout and MN 2 Resurfacing	SRF Consulting Group	Active	Sep-21	Nov-23	2 yrs 2 mos	\$665.4	\$307.9	\$462.9	\$516.0	\$978.9	\$665.4	\$5.6	\$671.0	\$0	
1046406	D6	Road and Bridge Design I-90-MN 52 Rochester Interchange Reconstruction	SRF Consulting Group	Active	Sep-21	Aug-23	1 yrs 11 mos	\$1,303.8	\$1,408.3	\$2,727.0		\$2,727.0	\$1,303.8	\$15.0	\$1,318.8	\$0	
1046413	D1	Two Harbors Corridor Study and Pre-Design	HR Green	Active	Aug-21	Jul-23	1 yrs 10 mos	\$798.2	\$160.0	\$606.4	\$384.0	\$990.4	\$798.2	\$32.2	\$830.4	\$0	
1046463	D2	Design Urban Reconstruct, Storm Sewer, ADA & Roundabout - MN 89 Roseau	Houston Engineering	Active	Oct-21	May-26	4 yrs 7 mos	\$546.4	\$21.3	\$559.5		\$559.5	\$530.9	\$7.2	\$538.1	\$0	
1046895	Metro	Prelimin & Final Design Railroad Bridge 9289 Replacement MN 494 - I-35W	HDR Engineering	Active	Aug-21	Nov-24	3 yrs 3 mos	\$639.4	\$39.6	\$694.5		\$694.5	\$649.1	\$5.9	\$655.0	\$101.9	
1046968	D1	Design MN 23 - Duluth US Steel and Gogebic Creek Culvert Replacements	KLI Engineering	Active	Jan-22	Nov-23	1 yrs 10 mos	\$434.0	\$123.6	\$378.6	\$180.0	\$558.6	\$434.0	\$1.1	\$435.1	\$0	
1047001	D8	Preliminary and Detail Design US 212 and MN 15 Roundabout - Brownton	Alliant Engineering	Active	Jan-22	Jan-26	4 yrs 0 mos	\$511.4	\$5.5	\$520.7		\$520.7	\$511.3	\$3.9	\$515.2	\$0	
1047003	D8	Preliminary Design Concrete Overlay US 71 - Willmar	Toltz, King, Duvall, Anderson	Active	Jan-22	Oct-23	1 yrs 9 mos	\$695.5	\$1,574.3	\$521.4	\$1,750.0	\$2,271.4	\$695.5	\$1.5	\$697.0	\$0	
1047022	D8	Detail Design Reconstruct MN 19 Marshall - 4th St to Bruce St	SRF Consulting Group	Active	Mar-22	Jan-27	4 yrs 9 mos	\$1,393.5	\$2	\$1,399.2		\$1,399.3	\$1,393.5	\$5.6	\$1,399.1	\$0	
1047375	Bridges	Final Design US10-US23 Bridges 05018 and 05019 - St Germain - #1	LBH Inc	Active	Dec-21	Feb-24	2 yrs 2 mos	\$352.5	\$42.4	\$326.8	\$163.6	\$400.3	\$352.3	\$5.7	\$358.0	\$0	
1047655	D1	Final Design - Duluth London Road Resurfacing and Roundabouts	LBH Inc	Active	Dec-21	Nov-24	2 yrs 11 mos	\$860.5	\$150.3	\$1,093.6		\$1,093.6	\$860.5	\$82.8	\$943.3	\$0	
1047771	D6	Preliminary and Detail Design - Five Signal Projects District 6	Kimley-Horn & Assoc	Active	Jan-22	Jan-24	2 yrs 0 mos	\$644.3	\$2.3	\$655.1		\$655.1	\$644.3	\$8.5	\$652.8	\$0	
1047800	D8	Preliminary and Detail Design Culvert Replacement MN 22 - Hutchinson	Houston Engineering	Active	Dec-21	Nov-25	3 yrs 11 mos	\$457.5	\$81.4	\$457.2	\$85.0	\$542.2	\$457.5	\$3.3	\$460.8	\$0	
1047834	Metro	Pre-Design & Environmental Review - W. 7th Street Mill and Overlay St Paul	Sambatek	Active	Feb-22	Dec-25	3 yrs 9 mos	\$2,442.4	\$864.0	\$1,953.7	\$1,680.0	\$3,633.7	\$2,442.4	\$327.2	\$2,769.7	\$0	
1047904	D8	Hydraulics and Detail Design - Districtwide Culvert Repairs - 6 Counties	Alliant Engineering	Active	Feb-22	Nov-24	2 yrs 9 mos	\$429.2	\$25.1	\$312.1	\$144.0	\$456.1	\$429.2	\$1.8	\$431.0	\$0	
1048014	D1	Final Design Silver Cliff and Lafayette Bluff MN 61 Tunnel Lighting	WSP USA, Inc	Active	Jan-22	Jan-25	3 yrs 0 mos	\$399.4	\$97.0	\$499.0		\$499.0	\$399.4	\$2.6	\$402.0	\$0	
1048022	D3	Design & Other Engineering Services - Resurface and Culverts US 169-Mille Lacs Lake	LBH Inc	Active	Mar-22	Jan-26	3 yrs 10 mos	\$1,036.0	\$353.4	\$1,026.5	\$425.0	\$1,451.5	\$1,036.0	\$62.2	\$1,098.1	\$0	
1048104	D6	Design & Right of Way Acquisition - Intersection Reconstruct MN 58 & CSAH 9 Goodhue	Stantec Consulting Services	Active	Feb-22	Feb-24	1 yrs 11 mos	\$501.0	\$157.0	\$675.5		\$675.5	\$509.8	\$8.8	\$518.6	\$0	
1048123	Bridges	Final Design Bridge 27416 - MN 169 and Rockford Road - Plymouth	Michael Baker International	Active	Jan-22	Mar-24	2 yrs 2 mos	\$282.3	\$75.9	\$173.7	\$190.2	\$363.9	\$282.3	\$5.7	\$288.0	\$40.1	
1048182	D7	Final Design Plan Set Resurface MN 15 Martin-Watonwan Counties	Alliant Engineering	Active	Dec-21	Dec-23	1 yrs 11 mos	\$515.2	\$291.3	\$461.3	\$354.0	\$815.3	\$515.2	\$8.8	\$524.0	\$0	
1048233	Metro	MN7 West Video Inspection Project 2022 -11.5 miles to Christmas Lake Rd	American Environmental	Closed	Nov-21	Sep-22	0 yrs 10 mos	\$258.2	\$40.6	\$302.2		\$302.2	\$258.2	\$3.4	\$261.6	\$0	
1048235	Metro	US 169 Bloomington Ferry Video Inspection Project	Hydro-Klean	Closed	Nov-21	Sep-22	0 yrs 10 mos	\$305.8	\$150.3	\$459.5		\$459.5	\$305.8	\$3.4	\$309.2	\$0	
1048300	D3	Preliminary and Final Design I-94 Expansion Monticello to Albertville	WSB & Assoc	Active	Feb-22	Nov-25	3 yrs 9 mos	\$1,594.8	\$7,141.8	\$995.8	\$7,800.0	\$8,795.8	\$1,600.2	\$53.7	\$1,653.9	\$254.8	
1048411	D3	Prelimin and Final Design -Reconstruct and Expansion MN 95 Cambridge	Short Elliott Hendrickson	Active	Apr-22	Jan-26	3 yrs 9 mos	\$908.9	\$409.5	\$729.8	\$600.0	\$1,329.8	\$907.4	\$12.9	\$920.3	\$0	
1048452	D6	Prelimin and Final Design Safety Improv US14, CSAH9 - Olmsted County	Alliant Engineering	Active	Mar-22	Apr-24	2 yrs 0 mos	\$355.7	\$32.2	\$396.7		\$396.7	\$355.7	\$8.8	\$364.5	\$0	
1048666	D3	Detail Design US10 Four-Lane Expansion in Wadena	WSB & Assoc	Active	May-22	Nov-26	4 yrs 6 mos	\$1,930.1	\$691.2	\$1,193.5	\$1,500.0	\$2,693.5	\$1,939.1	\$63.1	\$2,002.3	\$0	
1048771	D7	Prelimin & Final Design Plan Set - MN 59 Resurface Worthington to Fulda	SRF Consulting Group	Active	Jun-22	Dec-26	4 yrs 5 mos	\$749.7	\$665.8	\$750.0	\$685.0	\$1,435.0	\$749.7	\$19.4	\$769.2	\$0	
1048870	D1	Design Mission Creek Bridge Replacement MN-23 in Duluth	Alliant Engineering	Active	Apr-22	Nov-24	2 yrs 7 mos	\$756.6	\$39.4	\$559.5	\$255.0	\$814.5	\$756.6	\$18.5	\$775.2	\$0	
1048929	D1	Bridge Design and Engineering Services - Pavement Rehabilitation and Improvements MN 23 Askov	Sambatek	Active	May-22	Nov-24	2 yrs 5 mos	\$452.8	\$146.9	\$387.9	\$215.0	\$602.9	\$452.8	\$3.2	\$456.0	\$0	
1049314	D3	Construction Inspect & Materials Testing - Reconstruct MN 169- Elk River	Professional Engineering Services	Active	May-22	Jun-25	3 yrs 1 mos	\$1,629.2	\$3,567.1	\$1,244.3	\$3,900.0	\$64.9	\$5,209.2	\$1,629.2	\$12.9	\$1,642.1	\$220.5
1049354	D3	Material Testing and Environmental Compliance-MN 23 Richmond-Paynesville -2 Lanes to 4	Professional Engineering Services	Active	Apr-22	Jun-24	2 yrs 2 mos	\$532.4	\$25.2	\$551.0		\$570.5	\$532.4	\$12.9	\$545.3	\$0	
1049457	D3	Contract Administration and Inspection Various Projects near Baxter	WSB & Assoc	Active	Apr-22	Nov-23	1 yrs 7 mos	\$532.6	\$14.0	\$299.7	\$237.3	\$555.2	\$532.6	\$8.6	\$541.2	\$95.9	
1049553	Metro	Preliminary & Final Design for Multiple Projects in Metro in FY23 and FY24	Isthmus Engineering	In Audit	Jun-22	Jun-24	1 yrs 11 mos	\$400.0	\$167.3	\$244.7	\$345.0	\$589.7	\$400.0	\$22.4	\$422.4	\$0	
1049554	Metro	Preliminary & Final Design for Multiple Projects in Metro in FY23 and FY24	HDR Engineering	Active	Jun-22	Jun-24	2 yrs 0 mos	\$399.8	\$72.4	\$244.7	\$250.0	\$494.7	\$399.8	\$22.4	\$422.3	\$0	
1049633	D1	Final Design Recycle Resurfacing US 169 - Chisholm to Mt Iron	Alliant Engineering	Active	Jun-22	Jan-25	2 yrs 7 mos	\$724.5	\$16.4	\$755.1		\$755.1	\$725.1	\$13.5	\$738.7	\$0	
1049896	D7	Preliminary Design Improving US 59 from I-90 to TH 60 - Worthington	KLI Engineering	Active	Jun-22	Jan-24	1 yrs 7 mos	\$567.8	\$704.6	\$467.8	\$805.0	\$1,272.8	\$567.8	\$4.2	\$568.1	\$0	
1034124W04	D4	Construction Inspect and Testing TH 87 Frazee and MN 200 Zerke Resurfacing and Complete Streets	WSB & Assoc	Active	Apr-22	Nov-23	1 yrs 7 mos	\$500.4	\$315.1	\$259.5	\$537.0	\$21.1	\$817.7	\$500.4	\$2.1	\$502.5	\$0
1034125W04	D7	Project Manager, Construction Oversight, Inspection, and Testing - I-90 Overlay near Blue Earth	Bolton & Menk	Active	Mar-22	Sep-24	2 yrs 5 mos	\$999.2	\$2,011.3	\$778.0	\$2,240.0	\$3,018.0	\$999.2	\$7.5	\$1,006.7	\$0	
1034125W05	D3	Inspection and Testing Services - Pavement Improvements - MN 23 Foley to Milaca	Bolton & Menk	Active	May-22	Feb-23	0 yrs 8 mos	\$463.2	\$363.2	\$269.9	\$543.0	\$18.1	\$831.1	\$463.2	\$4.6	\$467.9	\$0
1034126W03	D6	Materials Testing and Inspect Services - MN 30 Reconstruct, MN 43 Overlay	SRF Consulting Group	Active	Mar-22	Feb-24	1 yrs 11 mos	\$490.1	\$263.7	\$761.8		\$761.8	\$490.1	\$8.0	\$498.1	\$114.3	
1034126W04	D1	Construct Inspection and Testing MN 23, Mission Creek Pavemnt and Landscaping- Duluth	SRF Consulting Group	Closed	Apr-22	Apr-23	1 yrs 0 mos	\$286.8	\$38.7	\$135.2	\$182.4	\$10.0	\$327.6	\$286.8	\$2.1	\$288.9	\$0
1034126W06	Metro	Construction Inspect and Testing -Various Projects Mendota Heights Office	SRF Consulting Group	Active	Apr-22	Jan-23	0 yrs 9 mos	\$390.4	\$74.3	\$337.4	\$116.0	\$471.7	\$390.4	\$7.0	\$397.4	\$124.5	
1035060W03	D6	Bridge and Approach Design for Bridge 6776 over Railroad, Redwing US 61	HDR Engineering	Active	Jul-21	Nov-23	3 yrs 4 mos	\$879.6	\$281.5	\$1,181.0		\$1,181.0	\$879.6	\$20.0	\$899.5	\$0	
1035060W06	Metro	Roadway Design - Replacement Rail Bridge 9289 over I494 - Mpls	HDR Engineering	Active	Apr-22	Jan-24	1 yrs 9 mos	\$379.8	\$477.2	\$245.5	\$625.0	\$8.4	\$879.0	\$379.8	\$22.0	\$401.8	\$0
1035060W07	D8	Engineering Services - Three Willmar projects - Safety items MN 67, Signing MN 67, State Park Cul-de-sac	HDR Engineering	Active	May-22	Jan-25	2 yrs 8 mos	\$296.2	\$23.8	\$220.2	\$102.0	\$322.2	\$296.2	\$2.1	\$298.4	\$0	
1035061W05	D2	Detailed Design Services - Oak Lake Rest Area Restoration - Erskine	Isthmus Engineering	Active	Nov-21	Sep-24	2 yrs 10 mos	\$254.3	\$25.3	\$201.0	\$90.0	\$291.0	\$254.3	\$11.4	\$265.7	\$0	
1035061W06	D6	Preliminary and Detail Design - Reconstruction of US 218 - Blooming Prairie	Isthmus Engineering	Active	Mar-22	Feb-24	1 yrs 11 mos	\$975.8	\$115.5	\$1,099.8		\$1,099.8	\$975.8	\$8.5	\$984.3	\$0	

1035061W07	Metro	Detailed Design-MN 51 (Snelling Ave) - Montreal Ave to Ford Pkwy-4 to 3 Lane Conversion	Isthmus Engineering	Active	Mar-22	Nov-23	1 yrs 8 mos	\$661.4	\$19.2	\$370.2	\$320.0		\$690.2	\$661.4	\$9.6	\$671.0	\$0
1035062W02	D3	Design US 169 Pease Resurface and US 10 Little Falls Bypass	Sambatek	Active	Jul-21	Sep-22	1 yrs 2 mos	\$327.6	\$28.1	\$389.7			\$389.7	\$327.6	\$34.0	\$361.6	\$22.2
1035062W04	D8	Preliminary Design Pavement Resurface MN 12 - Willmar	Sambatek	Active	Oct-21	Jun-23	1 yrs 8 mos	\$422.1	\$69.0	\$330.8	\$162.0		\$492.8	\$422.1	\$1.7	\$423.8	\$0
1035062W05	D4	Detail Design - Concrete Overlay I-94 WB Near Alexandria	Sambatek	Active	Feb-22	Jan-25	2 yrs 11 mos	\$264.7	\$584.5	\$201.2	\$660.0		\$861.2	\$264.7	\$12.0	\$276.7	\$0
1035063W05	D1	Plan Design & Environmental Docs MN 53 Sign Replacement -160 miles	Short Elliott Hendrickson	In Audit	Oct-21	Jun-22	0 yrs 8 mos	\$783.6	\$28.4	\$408.9	\$406.8		\$815.7	\$783.6	\$3.7	\$787.3	\$0
1035063W06	D1	Corridor Study - MN 169 from Hwy 7 to Pengilly	Short Elliott Hendrickson	Active	May-22	Jul-23	1 yrs 2 mos	\$468.7	\$2,292.0	\$278.4	\$2,500.0		\$2,778.4	\$475.7	\$10.6	\$486.4	\$0
1035064W06	D6	Design Project Scoping and Environmental Work US 52 Concrete Overlay - Oronoco to Pine Island	SRF Consulting Group	Active	Aug-21	Jun-23	1 yrs 10 mos	\$659.4	\$6.1	\$675.4			\$675.4	\$659.4	\$9.8	\$669.2	\$0
1035064W07	D4	Design MN 210 W I-94 Reconstruction Fergus Falls	SRF Consulting Group	Active	Sep-21	Jun-23	1 yrs 9 mos	\$317.0	\$1,007.0	\$258.2	\$1,092.0		\$1,350.2	\$317.0	\$26.2	\$343.2	\$0
1035065W05	D1	Final Design Concrete Overlay I-35 - Hindley	Toltz, King, Duvall, Anderson	Active	Dec-21	Nov-24	2 yrs 10 mos	\$643.2	\$88.1	\$742.3			\$742.3	\$643.2	\$11.1	\$654.2	\$20.1
<b>CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000</b>																	
1046388	Metro	Preliminary and Final Design - Resurfacing MN 5 and MN 61 - St Paul	Stonebrooke Engineering	Active	Aug-21	Jun-25	3 yrs 10 mos	\$242.8	(\$8.6)	\$249.2			\$249.2	\$243.7	\$14.1	\$257.8	\$0
1046531	Metro	2021 Bundle Metro MN 280 Como Video Inspection Cleaning #1	Hydro-Klean	Closed	Jul-21	Nov-22	1 yrs 4 mos	\$124.5	\$79.2	\$214.9			\$214.9	\$124.5	\$11.1	\$135.6	\$0
1047002	D8	Independ Technical Review - Reconstruction US 59 - 6th St Clarkfield	Bolton & Menk	Active	Dec-21	Jul-23	1 yrs 7 mos	\$147.2	(\$37.8)	\$111.1			\$111.1	\$147.2	\$1.7	\$149.0	\$0
1047146	Metro	MN55 Rockford Video Inspection Project 2022	American Environmental	Closed	Jul-21	Nov-22	1 yrs 4 mos	\$225.2	\$158.3	\$386.9			\$386.9	\$225.2	\$3.4	\$228.6	\$0
1047147	Metro	I-694 NE Loop Video Inspection Project 2022	American Environmental	Closed	Aug-21	Nov-22	1 yrs 3 mos	\$200.0	\$113.9	\$317.2			\$317.2	\$200.0	\$3.4	\$203.4	\$0
1047148	Metro	MN212 Eden Prairie Video Inspection Project 2022	Hydro-Klean	Closed	Aug-21	Nov-22	1 yrs 3 mos	\$224.9	\$153.3	\$381.6			\$381.6	\$224.9	\$3.4	\$228.3	\$0
1047376	Bridges	Final Design US10-23 Bridges 05018, 05019 and 05020 - St Germain - #2	Parsons Transportation Group	Active	Oct-21	Feb-24	2 yrs 4 mos	\$198.5	\$122.6	\$343.9			\$343.9	\$215.6	\$5.7	\$221.3	\$0
1047821	D4	Districtwide I-94 Snow Fence Design	SRF Consulting Group	Active	Dec-21	Jun-22	0 yrs 6 mos	\$169.4	(\$38.8)	\$160.4			\$160.4	\$169.4	\$29.8	\$199.2	\$0
1048231	Metro	US 52 City of Clayton Video Inspection and Sewer Cleaning	Hydro-Klean	Closed	Dec-21	Sep-22	0 yrs 9 mos	\$200.5	\$118.3	\$322.3			\$322.3	\$200.5	\$3.4	\$203.9	\$0
1049243	D3	2022 Bituminous & Concrete Plant Inspect & Materials Testing - D3 Projs	WSB & Assoc	Active	Apr-22	Jan-23	0 yrs 9 mos	\$222.2	\$4.5	\$211.2		\$17.7	\$228.9	\$222.2	\$2.1	\$224.4	\$0
1049244	D3	Contract Administration, Testing and Inspection - 2 Projects in Isanti and Howard Lake	Short Elliott Hendrickson	Active	May-22	Apr-23	0 yrs 11 mos	\$219.5	(\$3.2)	\$206.6		\$13.4	\$220.0	\$219.5	\$3.7	\$223.2	\$0
1049260	D1	2022 Bituminous and Concrete Plant Inspection for Multiple Projects in D1	WSB & Assoc	In Audit	Apr-22	Jan-23	0 yrs 9 mos	\$239.2	(\$81.9)	\$150.5		\$7.8	\$158.4	\$239.2	\$1.1	\$240.3	\$0
1049368	D8	Independent Tech Review Design SP3412-76 and SP3403-78 - Willmar	SRF Consulting Group	Active	Jun-22	Oct-23	1 yrs 4 mos	\$187.2	\$4.6	\$193.3			\$193.3	\$187.2	\$1.5	\$188.6	\$0
1049370	D8	Independent Technical Review - Urban Reconstruction - MN 19 Marshall	Toltz, King, Duvall, Anderson	Active	Jun-22	Jan-25	2 yrs 7 mos	\$216.1	(\$62.6)	\$155.7			\$155.7	\$216.1	\$2.2	\$218.3	\$0
1049451	Metro	Video Project - Storm Water Infrastructure - MN 101 Rogers	Visu-Sewer	Active	Jun-22	Apr-23	0 yrs 10 mos	\$176.6	\$14.0	\$194.0			\$194.0	\$176.6	\$3.4	\$180.0	\$0
1034124W03	D1	Construction Inspection - Blatnik Bridge Rehabilitation - Duluth to Superior	WSB & Assoc	In Audit	Apr-22	Apr-23	1 yrs 0 mos	\$219.0	(\$98.1)	\$114.6		\$8.4	\$123.0	\$219.0	\$2.1	\$221.1	\$0
1034124W05	D3	Construction Inspection and Testing - Reconstruct TH15 - Kimball	WSB & Assoc	In Audit	Mar-22	Jan-23	0 yrs 10 mos	\$163.8	(\$3.5)	\$157.9		\$9.8	\$167.6	\$166.8	\$4.3	\$171.1	\$19.9
1034124W06	D6	Plant Inspection - Pavement Improve - US 61 Wabasha and MN 43 Winona	WSB & Assoc	Active	Jun-22	Jun-24	1 yrs 11 mos	\$161.2	(\$8.3)	\$151.2		\$9.3	\$160.5	\$161.2	\$7.6	\$168.8	\$0
1034126W05	D1	Construction Inspect - District-Wide Lighting & I-35 Scanlon Fiber Optic Cable	SRF Consulting Group	Active	May-22	Apr-23	0 yrs 11 mos	\$143.5	(\$5.0)	\$142.9			\$142.9	\$143.5	\$4.3	\$147.8	\$86.7
1035060W04	D1	Develop Layouts - Improve Intersection MN 1 and 169, CSAH 77, near Tower	HDR Engineering	In Audit	Sep-21	Jun-22	0 yrs 8 mos	\$151.7	(\$67.7)	\$89.9			\$89.9	\$151.7	\$5.9	\$157.6	\$15.7
1035062W06	D1	Corridor Safety Study - MN 169 within Chisholm	Sambatek	Active	Jun-22	Nov-22	0 yrs 5 mos	\$245.3	(\$86.5)	\$167.4			\$167.4	\$245.3	\$8.7	\$254.0	\$0
1035065W04	D1	Planning Study and Public Engagment 5th Avenue Bridge Downtown Duluth Study and Public Engagment	Toltz, King, Duvall, Anderson	Closed	Oct-21	Jun-22	0 yrs 8 mos	\$200.0	(\$80.2)	\$122.0			\$122.0	\$200.0	\$2.1	\$202.1	\$0



Transportation Contracts executed between July 1, 2020 through June 30, 2021

Dollars (\$) are rounded to thousands

Contract Number	District	Project Description	Contractor	Status	Contract Executed Date	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	"A" Agency Comprehensive Estimate Detail			"B" Contractor's Comprehensive Estimate Detail			Total of Amendments	
										Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost		"B" Estimate
FY 2021																	
CONTRACT AMOUNT GREATER THAN \$250,000																	
1034810	D1	Preliminary Engineering Blatnik Bridge, Duluth	Parsons Transportation	Active	Jul-20	Feb-25	4 yrs 7 mos	\$4,715.4	\$20,597.6	\$3,489.2	\$21,840.0		\$25,329.2	\$4,715.4	\$16.2	\$4,731.6	\$225.0
1036043	D3	Final Roadway and Bridge Design Plans - MN 169 Freeway Conversion - Elk River	WSB & Associates	Active	Jul-20	Nov-24	4 yrs 4 mos	\$5,538.0	\$4,898.2	\$2,648.8	\$7,925.0		\$10,573.8	\$5,538.0	\$137.6	\$5,675.6	\$512.2
1036352	D7	Final Design Plan Set - I-90 Eastbound Lanes Resurfacing Sherburn	Isthmus Engineering	Closed	Oct-20	Jan-23	2 yrs 3 mos	\$540.8	\$206.0	\$440.5	\$325.0		\$765.5	\$540.8	\$18.6	\$559.5	\$0
1036372	Metro	Bridge Study and Preliminary Design - MN 243 Osceola	SRF Consulting Group	Active	Sep-20	Aug-24	3 yrs 11 mos	\$2,528.7	\$472.3	\$2,532.6	\$540.0		\$3,072.6	\$2,528.7	\$71.6	\$2,600.3	\$0
1036390	D6	D6 District-wide Traffic Engineering Design Assistance	Alliant Engineering	Active	Aug-20	Aug-22	1 yrs 11 mos	\$800.0	\$125.2	\$925.6			\$925.6	\$791.0	\$9.4	\$800.4	\$0
1036491	Bridge Ofc	Final Design of Bridges 71016 & 71019 - US 169 Elk River	SRF Consulting Group	Active	Sep-20	Nov-22	2 yrs 2 mos	\$372.4	\$83.8	\$456.1			\$450.1	\$361.5	\$4.7	\$366.3	\$45.2
1036505	D3	Final Design MN 55 Reconstruction Annandale	Alliant Engineering	Active	Apr-21	Nov-23	2 yrs 7 mos	\$575.2	\$329.8	\$449.7	\$480.9		\$930.6	\$575.2	\$25.6	\$600.8	\$0
1036617	D3	Detailed Design Replacement Bridge 6778 on MN65 and 23 over Snake River, Mora	SRF Consulting Group	In Audit	Sep-20	Jan-23	2 yrs 4 mos	\$274.1	\$187.2	\$231.1	\$255.0		\$486.1	\$274.1	\$24.8	\$298.9	\$66.4
1036777	D6	Preliminary Design I-90 Bridge Improvements - Austin	SRF Consulting Group	Active	Feb-21	Feb-24	2 yrs 11 mos	\$1,951.1	\$733.3	\$2,701.0			\$2,701.0	\$1,951.1	\$16.5	\$1,967.6	\$0
1036841	D8	Detailed Design Pavement Repairs - Litchfield Area	Toltz, King, Duvall, Anderson	Active	Aug-20	Nov-24	4 yrs 3 mos	\$436.5	\$453.8	\$437.7	\$456.0		\$893.7	\$436.5	\$3.3	\$439.8	\$172.3
1036842	Metro	Metro Design Staff - Plan Preparation Augmentation	Toltz, King, Duvall, Anderson	Closed	Aug-20	Jun-22	1 yrs 10 mos	\$400.0	\$201.8	\$342.4	\$272.5		\$614.9	\$400.0	\$13.1	\$413.1	\$0
1036909	D3	Final Design MN 23-MN 10 Reconstruction St Germain	SRF Consulting Group	Active	Feb-21	Nov-24	3 yrs 9 mos	\$1,163.5	\$1,413.4	\$715.6	\$1,870.0		\$2,585.6	\$1,163.5	\$8.6	\$1,172.1	\$618.5
1036989	D3	Design Replacement Bridge #9099, MN 25 over BNSF railroad Brainerd	LHB Inc	Active	Sep-20	Dec-22	2 yrs 2 mos	\$365.1	\$180.6	\$341.3	\$240.0		\$581.3	\$365.1	\$35.5	\$400.6	\$0
1044155	D7	Final Design Plans - Reconstruct MN 15 near Madelia	Alliant Engineering	Active	Sep-20	Jan-24	3 yrs 4 mos	\$677.2	\$806.9	\$530.4	\$980.0		\$1,510.4	\$677.2	\$26.3	\$703.5	\$91.9
1044157	D8	Engineering Services - Two McLeod County Roundabouts MN 7 and MN 212	Stonebrook Engineering	Active	Oct-20	Dec-24	4 yrs 2 mos	\$562.4	\$339.3	\$503.1	\$402.0		\$905.1	\$562.4	\$3.3	\$565.7	\$125.5
1044220	D7	Preliminary and Final Design Plan Set - Reconstruction MN 169 St Peter	Bolton & Menk	Active	May-21	Nov-24	3 yrs 6 mos	\$1,903.9	\$257.5	\$2,148.8		\$38.8	\$2,187.6	\$1,903.8	\$26.4	\$1,930.1	\$388.2
1044401	Metro	Metro Design Staff - Plan Preparation Augmentation	Isthmus Engineering	Closed	Aug-20	Jun-22	1 yrs 10 mos	\$400.0	\$201.8	\$342.4	\$272.5		\$614.9	\$400.0	\$13.1	\$413.1	\$0
1044533	D1	Design, Other Plans and Project Management for Pavement Preservation - MN65 from North Junction MN 1 to CSAH 8	LHB Inc	Closed	Jan-21	Oct-22	1 yrs 9 mos	\$416.5	\$32.5	\$448.1			\$448.1	\$408.1	\$7.5	\$415.6	\$5.0
1044539	Bridge Ofc	Preliminary and Final Bridge Design - US 14 - Nicollet to New Ulm	Short Elliott Hendrickson	Active	Nov-20	Nov-23	3 yrs 0 mos	\$678.4	\$4,498.7	\$545.7	\$4,635.0		\$5,180.7	\$678.4	\$3.5	\$681.9	\$7.9
1044554	Metro	MN 62 Crosstown Video Inspection Project	Hydro-Klean	Closed	Oct-20	Jun-21	0 yrs 8 mos	\$329.4	\$7.3	\$340.1			\$340.1	\$329.4	\$3.4	\$332.9	\$0
1044616	Metro	MN 77 Valley Video Inspection Project	Visu-Sewer	Closed	Feb-21	Jan-22	0 yrs 11 mos	\$354.9	\$16.7	\$375.0			\$375.0	\$354.9	\$3.4	\$358.3	\$0
1044618	Metro	I-35E SE Metro Video Inspection Project	American Environmental	Closed	Nov-20	Jun-21	0 yrs 7 mos	\$318.9	\$9.9	\$323.2			\$323.2	\$318.9	\$3.4	\$322.3	\$0
1044627	D6	Survey Monumentation - MN 76 Right of Way Caledonia to Houston	Stonebrook Engineering	In Audit	May-21	May-23	1 yrs 11 mos	\$546.4	\$29.4	\$585.5			\$585.5	\$546.4	\$9.7	\$556.2	\$0
1044728	D1	Detailed Design - Roundabout, Mill & Overlay US 2, MN 33 and MN 194 near Saginaw	Alliant Engineering	Active	Apr-21	Nov-22	1 yrs 7 mos	\$660.6	\$189.0	\$460.5	\$390.0		\$850.5	\$660.6	\$9.9	\$661.5	\$0
1044744	D8	Detailed Design Review -MN23 Two to Four lane conversion Paynesville	Isthmus Engineering	In Audit	Nov-20	Dec-22	2 yrs 0 mos	\$365.5	\$32.0	\$399.7			\$399.7	\$365.5	\$2.2	\$367.7	\$38.7
1044895	Bridge Ofc	Final Design - Three US 10 Bridges over Rum River Anoka	Parsons Transportation	Active	Feb-21	Mar-24	3 yrs 1 mos	\$487.2	\$78.2	\$576.5			\$576.5	\$487.2	\$11.1	\$498.3	\$183.9
1044925	D7	Final Design Plan Set Intersection Improvements US 169 and MN 22, MN 99, St Peter	Alliant Engineering	Active	Dec-20	Nov-23	2 yrs 11 mos	\$435.9	\$18.4	\$299.2	\$170.0		\$469.2	\$435.9	\$14.9	\$450.8	\$76.4
1045157	D1	Final Design Plans, Utilities, Public Engagement, etc. Bigfork MN 38 Pavement Replacement	Sambatek	Active	Mar-21	Apr-23	2 yrs 1 mos	\$492.4	\$37.1	\$543.4			\$543.4	\$492.4	\$13.9	\$506.3	\$0
1045158	Metro	MN 12 Corridor Alternatives Study Phase 2 - Maple Plain to Delano	KLI Engineering	Closed	Feb-21	Sep-22	1 yrs 7 mos	\$965.4	\$820.7	\$791.3	\$1,000.0		\$1,791.3	\$965.4	\$5.2	\$970.6	\$0
1045177	Metro	Scoping Decision Document Completion for Environmental Impact Statement- MN 252 Brooklyn Center and I-94 to	SRF Consulting Group	Active	Jan-21	Dec-22	1 yrs 10 mos	\$1,836.0	\$226.3	\$2,160.5			\$2,160.5	\$1,836.0	\$98.2	\$1,934.2	\$2,708.8
1045206	D7	Final Design Plan Set - Reconstruct MN 169 St Peter	Bolton & Menk	Active	Jan-21	Jan-25	3 yrs 11 mos	\$290.6	\$109.9	\$262.1	\$144.0		\$406.1	\$290.6	\$5.6	\$296.2	\$0
1045864	D1	2021 District One Plant Inspections	American Engineering Testing	In Audit	May-21	Jan-22	0 yrs 8 mos	\$522.3	\$11.6	\$389.2	\$130.0	\$15.8	\$535.0	\$522.3	\$1.1	\$523.3	\$0
1045900	Metro	Environmental Document and Alternative Analysis - Rail Grade Separation MN 47-BNSF Railroad Anoka	SRF Consulting Group	Active	May-21	Apr-23	1 yrs 11 mos	\$940.7	\$294.9	\$1,234.7		\$3.8	\$1,238.6	\$940.7	\$2.9	\$943.6	\$0
1046041	Metro	I-35E Shepard Rd Video Project	Hydro-Klean	Closed	Apr-21	Jun-22	1 yrs 2 mos	\$314.3	\$91.3	\$409.0			\$409.0	\$314.3	\$3.4	\$317.8	\$0
1046120	Bridge Ofc	Structural Analysis, Repair Design and Plans US 952A Mpls Br 27816N and S, 27781	Michael Baker International	Active	Jun-21	Mar-23	1 yrs 9 mos	\$305.9	\$116.9	\$434.2			\$434.2	\$305.9	\$11.4	\$317.3	\$203.0
1046209	D7	Final Design Plan Set - MN 93 Henderson and MN 19 Reconstruction	Bolton & Menk	Active	Jun-21	Jan-26	4 yrs 7 mos	\$894.6	\$248.0	\$1,152.9			\$1,152.9	\$894.5	\$10.3	\$904.9	\$183.1
1035059W03	D7	Hydraulic Plan Hwy 14 Expansion - New Ulm to Nicollet	Alliant Engineering	Active	Oct-20	Dec-24	4 yrs 2 mos	\$457.4	\$3,610.5	\$371.6	\$3,700.0		\$4,071.6	\$457.4	\$3.7	\$461.1	\$657.9
1035059W04	D2	Detailed Design Corridor Resurfacing - MN 71 Bemidji	Alliant Engineering	In Audit	Jun-21	Nov-23	2 yrs 5 mos	\$356.2	\$2.0	\$362.9			\$362.9	\$356.2	\$4.6	\$360.8	\$158.9
1035060W02	D1	Detailed Design MN 194-Midway Rd Roundabout and MN 194-MN 53 Reduced Conflict Intersection Hermantown	HDR Engineering	In Audit	Feb-21	Jan-23	1 yrs 11 mos	\$533.2	\$39.2	\$409.9	\$172.0		\$581.9	\$533.2	\$9.5	\$542.7	\$140.5
1035061W01	Bridge Ofc	Design Rehabilitation Bridge 3589 - MN 61 Stewart River	Isthmus Engineering	Active	Aug-20	Oct-23	3 yrs 2 mos	\$357.8	\$296.6	\$255.0	\$370.0		\$625.0	\$326.3	\$2.0	\$328.4	\$0
1035061W03	D3	Design MN 25 Pierz Pavement Preservation and Replace Box Bridges 6321 and 88062	Isthmus Engineering	Active	Jun-21	Nov-25	4 yrs 5 mos	\$573.4	\$383.6	\$461.9	\$534.0		\$995.9	\$573.4	\$38.9	\$612.3	\$0
1035061W04	D7	Final Design Plan Set I-90 Concrete Overlay - South Dakota Border to Beaver Creek	Isthmus Engineering	Closed	Jun-21	Nov-22	1 yrs 5 mos	\$362.0	\$355.7	\$234.6	\$485.0		\$719.6	\$362.0	\$1.8	\$363.8	\$248.1
1035062W03	D1	Corridor and Safety Study - Progress Parkway Intersection MN 53 Eveleth	Sambatek	Active	Jun-21	Oct-22	1 yrs 4 mos	\$282.4	\$13.9	\$187.4	\$120.0		\$307.4	\$282.4	\$11.1	\$293.5	\$126.0
1035063W01	D2	Detailed Design Resurface Pavement and Roundabout - MN 59 Brooks to Thief River Falls	Short Elliott Hendrickson	Active	Jul-20	Nov-23	3 yrs 4 mos	\$805.9	\$194.6	\$630.7	\$402.0		\$1,032.7	\$805.9	\$32.2	\$838.1	\$91.3
1035063W03	D2	Detailed Design Pavement Resurfacing -MN 59 Brooks to CSAH 3	Short Elliott Hendrickson	Closed	Jul-20	Nov-22	2 yrs 4 mos	\$341.9	\$174.6	\$263.2	\$258.0		\$521.2	\$341.9	\$4.6	\$346.5	\$0
1035063W04	D1	Detailed Design -Thomson Hill Visitor Center Rehabilitation	Short Elliott Hendrickson	Closed	Jul-20	Oct-21	1 yrs 3 mos	\$365.9	\$39.2	\$248.8	\$160.0		\$408.8	\$365.9	\$3.7	\$369.6	\$45.6
1035064W04	Bridge Ofc	Bridge Re-Deck Designs and Plans - Minneapolis MN 55, Bridges 27177, 27849, 27874, 27875	SRF Consulting Group	Closed	Jan-21	Nov-22	1 yrs 10 mos	\$383.9	\$137.9	\$319.5	\$205.9		\$525.4	\$383.9	\$3.5	\$387.4	\$31.8
1035065W01	D7	Final Design Plan Set - Intersection Safety MN 13 and CSAH 28 Montgomery	Toltz, King, Duvall, Anderson	Active	Jul-20	Jan-24	3 yrs 6 mos	\$598.1	\$91.8	\$422.5	\$300.0		\$722.5	\$598.1	\$32.5	\$630.7	\$148.2
1035065W02	Ops Div.	Detailed Design Clear Lake and Des Moines River Rest Areas Pavement Expansion and ADA Improvements	Toltz, King, Duvall, Anderson	In Audit	Jul-20	Nov-22	2 yrs 3 mos	\$326.4	\$10.3	\$261.9	\$80.0		\$341.9	\$326.4	\$5.2	\$331.6	\$64.0
1035065W03	D3	Final Design Pavement Reconstruction and Bridge Replacement - MN 27 Osakis	Toltz, King, Duvall, Anderson	Active	Aug-20	Jun-23	2 yrs 10 mos	\$923.1	\$365.2	\$519.4	\$805.0		\$1,324.4	\$923.1	\$36.1	\$959.2	\$21.1
1035066W03	D6	Scoping and Design Concept Development - Pavement Overlay MN 19 Northfield	WSB & Assoc.	Active	May-21	Jul-23	2 yrs 2 mos	\$489.3	\$12.1	\$510.3			\$510.3	\$489.3	\$8.9	\$498.2	\$40.6
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000																	
1044165	D8	Detailed Design Plan Review-Three Reduced Conflict Intersections - MN 212-CSAH 1, MN 212-Chandler Ave, and MN 23-	Alliant Engineering	Active	Aug-20	Aug-25	4 yrs 11 mos	\$223.4	(\$70.3)	\$154.6			\$154.6	\$223.4	\$1.5	\$224.9	\$194.7
1044327	Bridge Ofc	Cost Estimate and Schedule and Constructability Support - Bridge 9217 I-494 Mississippi River Bloomington	Parsons Transportation	In Audit	Apr-21	Jun-23	2 yrs 2 mos	\$203.4	\$22.9	\$231.5			\$231.5	\$203.4	\$5.2	\$208.6	\$0
1044346	D8	Preliminary Design and Hydraulics-MN 19 Reconstruction Marshall	SRF Consulting Group	Closed	Aug-20	Nov-21	1 yrs 2 mos	\$156.7	(\$45.2)	\$112.6			\$112.6	\$156.7	\$1.1	\$157.8	\$0
1044351	D8	Hydraulic Drainage Design - US 75 Pavement Overlay Lake Denton	Alliant Engineering	Closed	Aug-20	Oct-22	2 yrs 2 mos	\$158.3	(\$68.3)	\$91.5			\$91.5	\$158.3	\$1.5	\$159.8	\$0
1044455	Ops Div.	Design Pavement Reconstruction, Lighting and ADA Improvements - Rum River Rest Area	Short Elliott Hendrickson	In Audit	Feb-21	Jan-23	1 yrs 11 mos	\$249.9	(\$66.8)	\$202.1			\$202.1	\$249.9	\$19.0	\$268.9	\$0
1044591	Metro	Box Girder Interior Inspection Metro Group B Bridges	LHB Inc	Closed	Dec-20	Jun-21	0 yrs 6 mos	\$231.5	(\$97.8)	\$143.3	\$4.9		\$150.2	\$231.5	\$16.5	\$248.1	\$0
1044617	Bridge Ofc	Rehabilitation Feasibility Study - Bridge 5932 MN 74 St Charles and Whitewater River	LHB Inc	Active	Jan-21	Sep-22	1 yrs 8 mos	\$117.0	(\$20.2)	\$100.0			\$100.0	\$117.0	\$3.2	\$120.2	\$0
1044747	D8	Detailed Design Review Roundabouts Glencoe and MN 7 - CSAH 1	Kimley-Horn	Active	Dec-20	Nov-25	4 yrs 11 mos	\$240.6	(\$24.7)	\$218.3			\$218.3	\$240.6	\$2.4	\$243.0	\$133.1



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Dollars (\$) are rounded to thousands

Contract Number	District	Project Description	Contractor	Status	Contract Executed Date	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	"A" Agency Comprehensive Estimate Detail			"B" Contractor's Comprehensive Estimate Detail			Total of Amendments	
										Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost		"B" Estimate
FY 2020																	
<b>CONTRACT AMOUNT GREATER THAN \$250,000</b>																	
1031027	D2	Preliminary & Detailed Design Highway Improve - TH 11 Roseau to Warroad	HDR Engineering	Active	Dec-19	Dec-23	4 yrs 0 mos	\$1,156.8	\$105.1	\$790.3	\$488.0		\$1,278.3	\$1,156.8	\$16.4	\$1,173.2	\$83.4
1031452	D6	Detailed Design Reconstruction - US 65 Albert Lea	WHKS & Co.	Active	Jan-20	Dec-22	1 yrs 11 mos	\$737.4	\$223.4	\$971.6			\$971.6	\$737.4	\$10.8	\$748.2	\$206.4
1031996	Metro	Stone Arch Bridge Preservation Design	LBH Inc	Active	Jun-20	Jun-24	4 yrs 0 mos	\$1,466.3	\$1,146.9	\$1,189.1	\$1,430.0		\$2,619.1	\$1,466.3	\$5.9	\$1,472.2	\$442.9
1033331	D3	Detailed Design Mill and Overlay, Including Roundabout - TH 23 Foley	SRF Consulting Group	In Audit	Aug-19	Jan-23	3 yrs 5 mos	\$746.4	\$221.8	\$555.4	\$448.0		\$1,003.4	\$746.4	\$35.2	\$781.6	\$421.1
1033382	D1	Detailed Design Safety Improvements - TH 169 Itasca	LBH Inc	Closed	Dec-19	Nov-21	1 yrs 3 mos	\$721.0	\$42.8	\$503.1	\$256.0		\$759.1	\$714.1	\$2.1	\$716.2	\$0
1033409	D3	Washington Street Corridor Planning Study - TH 210	Short Elliott Hendrickson	Active	Aug-19	Mar-23	2 yrs 7 mos	\$733.5	\$512.8	\$642.9	\$675.0		\$1,317.9	\$733.5	\$71.6	\$805.1	\$0
1033732	Metro	Corridor Evaluation and Dakota Improvements Design - TH 13	Bolton & Menk	Active	Sep-19	Jun-24	1 yrs 8 mos	\$4,094.4	\$688.5	\$3,540.8	\$950.0	\$358.8	\$4,849.6	\$4,094.4	\$66.7	\$4,161.1	\$1,729.0
1033872	D3	Full Depth Reclaim, Shoulder Widening, Bridge Replace - TH 27 Osakis	Toltz, King, Duvall, Anderson	Closed	Aug-19	Jun-22	2 yrs 10 mos	\$519.6	\$295.1	\$242.8	\$592.0		\$834.8	\$519.6	\$20.1	\$539.7	\$0
1033904	D8	Detailed Design Highway Improvement Project - TH 23	Kadmas Lee & Jackson	Active	Aug-19	Dec-22	3 yrs 3 mos	\$2,076.9	\$840.5	\$2,652.4		\$273.6	\$2,926.0	\$2,076.9	\$8.7	\$2,085.6	\$1,932.1
1034072	D7	Final Design Plan Set - TH 4 Sherburn	Bolton & Menk	Active	Oct-19	Dec-22	3 yrs 2 mos	\$720.7	\$5	\$635.3		\$96.1	\$731.4	\$720.7	\$10.3	\$731.0	\$0
1034349	Metro	Interchange System Concept Development - I-694/I-494/I-94	WSB & Assoc.	In Audit	Oct-19	Nov-22	2 yrs 1 mos	\$623.4	\$199.5	\$836.6			\$836.6	\$623.4	\$13.7	\$637.1	\$573.0
1034723	D7	Scoping & Preliminary Design on Concrete Portion - TH 60 Lake Crystal	HR Green, Inc.	Closed	Nov-19	Jan-22	1 yrs 7 mos	\$425.2	\$59.5	\$319.8	\$180.0		\$499.8	\$425.2	\$15.1	\$443.3	\$0
1034951	D8	Detailed Design Pedestrian Improvements and Mill and Overlay - TH 40 and TH 75 Madison	AECOM Technical Services	Active	Oct-19	Nov-23	3 yrs 3 mos	\$307.6	\$92.0	\$306.4	\$95.0		\$401.4	\$307.6	\$1.8	\$309.4	\$68.8
1035004	D8	Detail Design Plans - TH 12 and CSAH 1 Glencoe	SRF Consulting Group	Closed	Dec-19	Dec-21	2 yrs 0 mos	\$277.2	\$27.5	\$216.9	\$90.0		\$306.9	\$277.2	\$2.1	\$279.4	\$178.9
1035029	D2	Final Design - TH 75 Hallock Pavement Overlay and ADA improvements	Alliant Engineering	Closed	Mar-20	Oct-23	3 yrs 7 mos	\$399.0	\$142.9	\$361.8	\$205.0		\$566.8	\$399.0	\$24.9	\$423.9	\$11.7
1035050	D7	Professional Services Assistance - D7 FY20-22	Bolton & Menk	Active	Jan-20	Mar-23	1 yrs 11 mos	\$1,635.2	\$271.3	\$1,452.8	\$354.0	\$72.8	\$1,879.7	\$1,598.9	\$9.5	\$1,608.4	\$2,363.9
1035068	D6	Detailed Design and Right-of-Way Acquisition for Intersections Reconstruction - US 61, TH 316, and CSAH 18 Goodhue	HDR Engineering	Closed	Dec-19	Dec-22	2 yrs 0 mos	\$797.3	\$229.5	\$1,038.4			\$1,038.4	\$797.3	\$11.5	\$808.8	\$0
1035096	D1	Roundabout Detailed Design - TH 37 and CSAH 7	Sambatek, Inc.	In Audit	Feb-20	Jan-23	1 yrs 6 mos	\$444.2	\$159.6	\$275.8	\$330.0		\$605.8	\$444.2	\$2.1	\$446.2	\$26.9
1035317	D1	Twin Ports Interchange Inspection and Contract Administration - Work Package #1	WSB & Assoc.	Active	Apr-20	Nov-23	3 yrs 7 mos	\$10,912.1	\$861.9	\$11,685.7		\$494.2	\$12,179.9	\$11,299.1	\$18.9	\$11,318.0	\$0
1035388	D1	Final Plan Set and Special Provisions - Steward River Bridge Rehab and Silver Creek Bridge Replacement	LBH Inc	Active	Apr-20	Sep-23	1 yrs 3 mos	\$794.1	\$356.5	\$577.7	\$577.5		\$1,155.3	\$794.1	\$4.6	\$798.8	\$326.5
1035431	D6	Preliminary and Detail Design for Bridge Replacement and Approach Improvement Project - Bridge 6483 TH 61 Redwing	Sambatek, Inc.	Active	Apr-20	Apr-25	2 yrs 8 mos	\$719.2	\$410.9	\$1,142.2			\$1,142.2	\$719.2	\$12.2	\$731.4	\$120.7
1035693	D1	Construction Surveying - Grand Marais and Grand Portage	LBH Inc	In Audit	Mar-20	Jan-22	1 yrs 10 mos	\$625.9	\$113.4	\$685.4		\$56.6	\$742.0	\$625.9	\$2.7	\$628.6	\$0
1035997	D4	Complete Streets Planning and Design - US 59 Pelican Rapids	Kadmas Lee & Jackson	Active	May-20	Oct-24	4 yrs 5 mos	\$1,085.5	\$541.5	\$1,605.8		\$68.9	\$1,674.7	\$1,074.9	\$58.3	\$1,133.3	\$370.7
1036229	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	WSB & Assoc.	Active	Jun-20	Jun-24	1 yrs 10 mos	\$600.0	\$292.1	\$894.3	\$330.0		\$894.3	\$600.0	\$2.2	\$602.2	\$800.0
1036329	D3	Detail Design and Right-of-Way Services - TH 371 Crow Wing County	Isthmus Engineering	Active	May-20	Nov-22	2 yrs 6 mos	\$919.0	\$314.9	\$700.5	\$594.0		\$1,294.5	\$919.0	\$60.6	\$979.6	\$100.8
1036914	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	Isthmus Engineering	Active	Jun-20	Jun-24	1 yrs 10 mos	\$300.0	\$314.8	\$287.0	\$330.0		\$617.0	\$300.0	\$2.2	\$302.2	\$500.0
1036915	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	Toltz, King, Duvall, Anderson	Active	Jun-20	Jun-24	1 yrs 10 mos	\$300.0	\$314.8	\$287.0	\$330.0		\$617.0	\$300.0	\$2.2	\$302.2	\$100.0
1036917	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	Stonebrooke Engineering	Active	Jun-20	Jun-24	1 yrs 10 mos	\$300.0	\$312.2	\$284.4	\$330.0		\$614.4	\$300.0	\$2.2	\$302.2	\$150.0
1027408W13	D6	Preliminary Design for Mill & Overlay and Culvert Replacement - TH 60	HDR Engineering	Closed	Jul-19	Jun-22	2 yrs 8 mos	\$669.7	\$156.7	\$837.9			\$837.9	\$669.7	\$11.6	\$681.2	\$240.7
1027410W07	D4	Eastbound Ramps Intersection Improvements - TH 27/I-94 Alexandria	Kimley-Horn	Closed	Feb-20	Feb-22	2 yrs 0 mos	\$380.8	\$33.3	\$276.1	\$171.6		\$447.7	\$380.8	\$33.6	\$414.4	\$0
1027412W02	D3	Preliminary and Final Design for Bridge 11011 and Approach Grading - Norway Brook Dam	Parsons Transportation Group	Closed	Sep-19	Oct-21	2 yrs 1 mos	\$997.9	\$114.4	\$947.4	\$165.0		\$1,112.4	\$997.9		\$997.9	\$83.1
1027413W05	D1	Detailed Design Mill and Overlay - TH 1 and TH 73	Sambatek, Inc.	Closed	Aug-19	Nov-21	1 yrs 5 mos	\$447.4	\$317.9	\$302.4	\$465.0		\$767.4	\$447.4	\$2.0	\$449.4	\$63.2
1027414W08	D7	Environmental Assessment, Hydraulic Analysis, & Preliminary Design - TH 93 Henderson	Short Elliott Hendrickson	Closed	Sep-19	Nov-22	1 yrs 4 mos	\$425.0	\$636.9	\$267.0	\$800.0		\$1,067.0	\$425.0	\$5.1	\$430.1	\$179.2
1027417W07	D6	Preliminary Design for Pavement Overlay - TH 58 Red Wing and TH 19 Cannon Falls	Stonebrooke Engineering	Closed	Aug-19	Mar-22	2 yrs 7 mos	\$988.0	\$135.7	\$1,133.1			\$1,133.1	\$988.0	\$9.4	\$997.4	\$0
1027417W08	D4	Preliminary Design Reconstruction - TH 55 Elbow Lake to Barrett	Stonebrooke Engineering	Closed	Nov-19	Mar-22	2 yrs 4 mos	\$623.7	\$211.4	\$622.5	\$260.0		\$882.5	\$623.7	\$47.4	\$671.1	\$59.5
1034124W01	D1	Chief Grading and Base Inspector - Twin Ports Interchange	WSB & Assoc.	Active	Dec-19	Jun-23	1 yrs 8 mos	\$720.1	\$7,075.0	\$420.6	\$7,360.0	\$16.2	\$7,796.9	\$720.1	\$1.8	\$721.9	\$279.8
1034126W01	Metro	Construction Inspection for Pavement Overlay - TH 25 Carver City	SRF Consulting Group	In Audit	Jun-20	Jun-22	1 yrs 4 mos	\$472.0	\$22.5	\$475.0		\$29.2	\$504.2	\$472.0	\$9.7	\$481.7	\$47.1
1035062W01	D3	Final Design Reconstruction - TH 4 Meire Grove	Sambatek, Inc.	Closed	May-20	Jun-22	1 yrs 5 mos	\$388.0	\$77.1	\$368.1	\$135.0		\$503.1	\$388.0	\$38.0	\$426.0	\$0
1035063W02	D7	Final Design Plan Set - Resconstruction TH 86 Lakefield	Short Elliott Hendrickson	Active	Jun-20	Dec-22	2 yrs 5 mos	\$567.0	\$287.4	\$529.3	\$348.0		\$877.3	\$567.0	\$22.8	\$589.8	\$45.3
1035066W01	Bridge	Bridge Analysis and Repair Design - MN 19 Bridge 5133	WSB & Assoc.	Active	Mar-20	Dec-22	1 yrs 8 mos	\$372.8	\$2.4	\$379.6			\$379.6	\$372.8	\$4.3	\$377.2	\$285.8
<b>CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000</b>																	
1033431	D1	Signal Timing Optimization - Twin Ports Interchange	Alliant Engineering	Active	Aug-19	Dec-23	1 yrs 9 mos	\$239.6	(\$117.3)	\$123.3			\$123.3	\$239.6	\$1.0	\$240.7	\$0
1034466	D8	ADA Detail Design Plan Review - Multiple State Projects	Toltz, King, Duvall, Anderson	Active	Sep-19	Sep-24	2 yrs 8 mos	\$250.0	(\$113.2)	\$118.2		\$20.1	\$138.3	\$250.0	\$1.6	\$251.5	\$0
1036913	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	Alliant Engineering	Active	Jun-20	Jun-24	1 yrs 10 mos	\$100.0	(\$2.8)	\$99.4			\$99.4	\$100.0	\$2.2	\$102.2	\$400.0
1036916	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	WHKS & Co.	Active	Jun-20	Jun-24	1 yrs 10 mos	\$100.0	(\$2.8)	\$99.4			\$99.4	\$100.0	\$2.2	\$102.2	\$0
1027408W15	Bridge	Preliminary and Final Design - Bridge 61006 TH29 Glenwood Overpass	HDR Engineering	Closed	Oct-19	Nov-22	1 yrs 7 mos	\$78.2	\$49.8	\$130.6			\$130.6	\$78.2	\$2.7	\$80.9	\$318.5
1027418W13	Metro	ADA Final Design - Pedestrian facilities adjacent to I-94 and I-35E	Toltz, King, Duvall, Anderson	Closed	Oct-19	Feb-22	1 yrs 8 mos	\$167.4	(\$45.9)	\$127.4			\$127.4	\$167.4	\$5.9	\$173.3	\$87.3
1035059W01	D7	Final Design Plan Set - TH 169	Alliant Engineering	In Audit	Apr-20	Dec-22	1 yrs 7 mos	\$197.2	(\$14.6)	\$190.4			\$190.4	\$197.2	\$7.7	\$205.0	\$137.7

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									Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost		"B" Estimate
FY 2019																
<b>CONTRACT AMOUNT GREATER THAN \$250,000</b>																
1029860	Metro	Plan Design I35W North Gap Reconstruct Bridges & Lanes	HDR Engineering	Active	Jun-23	4 yrs 8 mos	\$3,710.1	\$226.5	\$3,717.5		\$270.3	\$3,987.8	\$3,710.1	\$51.2	\$3,761.3	\$714.1
1030616	Bridge	Prelim Bridge Design-Twin Ports Interchange	Parsons Transportation Group	Active	Nov-22	4 yrs 3 mos	\$1,319.0	\$4,232.4	\$1,064.7	\$4,500.0		\$5,564.7	\$1,319.0	\$13.3	\$1,332.3	\$1,712.5
1030617	D1	Twin Ports Interchange Road Design	Short Elliott Hendrickson	Active	Jan-24	4 yrs 7 mos	\$7,823.2	\$7,358.1	\$3,227.5	\$11,650.0	\$329.9	\$15,207.4	\$7,834.6	\$14.8	\$7,849.3	\$3,194.6
1030839	D1	Final Design -TH61 Reservation River to Canadian Border	LBH Inc	Closed	Nov-21	2 yrs 11 mos	\$532.1	\$769.6	\$436.9	\$805.0	\$61.8	\$1,303.7	\$532.1	\$2.1	\$534.2	\$41.3
1031050	D8	Detail Design Ped Access Improvements-Hwys 14,22,23-Tyler, Litchfield, Clara City	Isthmus Engineering	Closed	Nov-21	3 yrs 3 mos	\$300.8	\$31.0	\$300.4		\$33.9	\$334.2	\$300.8	\$2.4	\$303.2	\$9.7
1031101	D7	Hydraulic Design & Environmental D7 Staff Augmentation	Stantec Consulting Services	Closed	Sep-21	2 yrs 11 mos	\$624.9	\$3.1	\$692.0			\$692.0	\$624.9	\$64.0	\$688.9	\$250.8
1031163	D6	Pre and Detail Design Reconstruct TH43-Winona	Stantec Consulting Services	Active	Nov-22	3 yrs 11 mos	\$1,121.9	\$173.8	\$1,305.0			\$1,305.0	\$1,121.9	\$9.2	\$1,131.1	\$728.0
1031412	D8	Proj Dev Pavement Rehab & Ped Access - TH 22 Glencoe, TH 71 Olivia	Stonebrooke Engineering	Closed	Nov-22	3 yrs 9 mos	\$456.8	\$5.0	\$403.9		\$60.0	\$464.0	\$456.8	\$2.2	\$459.0	\$520.3
1031600	D7	Final Plan Set TH263 Turn-Back in Ceylon	Bolton & Menk	In Audit	Jan-23	4 yrs 2 mos	\$574.3	\$116.0	\$635.1		\$77.9	\$712.9	\$574.3	\$22.6	\$597.0	\$51.4
1031696	D8	Detail Design Convert to 4 Lane-TH23; Paynesville to Richmond	Isthmus Engineering	Active	Jan-24	3 yrs 0 mos	\$2,390.8	\$518.6	\$2,639.4		\$278.7	\$2,918.1	\$2,390.8	\$8.7	\$2,399.5	\$1,396.4
1031866	D2	Prelim & Detailed Design & Survey TH 371, Hackensack	HDR Engineering	Active	Jun-24	4 yrs 0 mos	\$928.1	\$1.9	\$697.2	\$225.0		\$922.2	\$894.4	\$25.9	\$920.3	\$29.0
1031894	D7	Staff Augmentation D7 Survey Dept	WSB & Assocs	Closed	Jan-21	2 yrs 2 mos	\$300.6	\$398.8	\$301.7	\$412.0		\$713.7	\$300.6	\$14.3	\$314.9	(\$5.1)
1032000	D8	Prelim Engineering - Reconstruction of TH 67 in Clarkfield	SRF Consulting Group	Active	Jan-24	3 yrs 10 mos	\$821.6	\$41.7	\$787.7		\$84.4	\$872.1	\$821.6	\$8.8	\$830.4	\$309.6
1032715	Bridge	Final Design TPI - TH 53 Mainline & Ramp	SRF Consulting Group	Active	Feb-24	4 yrs 9 mos	\$2,105.7	\$10,160.5	\$1,026.7	\$11,250.0		\$12,276.7	\$2,105.7	\$10.5	\$2,116.2	\$1,416.8
1032821	D8	Detail Design Shoulder Widening & Drainage-TH68	Widseth Smith Nolting & Assocs	In Audit	Nov-22	3 yrs 9 mos	\$452.2	\$35.3	\$427.6		\$61.8	\$489.4	\$452.2	\$1.8	\$454.0	\$377.0
1032846	Bridge	Final Bridge Design TPI - Garfield Ave	Short Elliott Hendrickson	Active	Feb-24	4 yrs 8 mos	\$823.0	\$135.3	\$507.7	\$460.0		\$967.7	\$823.0	\$9.4	\$832.4	\$72.2
1032849	Bridge	Final Bridge Design TPI - Br 69903 - I535 ramp to I355B over I35 & BNSF Railroad	LBH Inc	Active	Feb-24	4 yrs 9 mos	\$498.5	\$202.7	\$380.5	\$325.0		\$705.5	\$498.5	\$4.4	\$502.8	\$5.0
1032850	Bridge	Final Bridge Design TPI - Br 69905 I535 ramp to I35NB over I35 & BNSF Railroad	Michael Baker International	Active	Feb-24	4 yrs 10 mos	\$606.3	\$10,971.6	\$332.7	\$11,250.0		\$11,582.7	\$606.2	\$4.9	\$611.1	\$298.2
1032851	Bridge	Final Bridge Design TPI - Br 69906-TH53 over I35	Kimley-Horn & Assocs	Active	Feb-24	4 yrs 9 mos	\$274.1	\$4	\$193.9	\$85.0		\$278.9	\$274.1	\$4.4	\$278.5	\$76.8
1032855	Bridge	Final Bridge Design TPI - Br 69910 - I35 to TH 53 NB	Parsons Transportation Group	Active	Feb-24	4 yrs 9 mos	\$440.7	\$29.5	\$229.5	\$245.0		\$474.5	\$440.7	\$4.4	\$445.0	\$5.0
1033096	D8	Project Dev & Pre Design-TH19 Marshall	Short Elliott Hendrickson	In Audit	Feb-22	2 yrs 6 mos	\$691.4	\$114.6	\$675.6		\$132.9	\$808.5	\$691.3	\$2.7	\$693.9	\$43.2
1025814W22	Metro	Rethinking I-94 Corridor - Minneapolis & St Paul	WSB & Assocs	Active	Oct-23	4 yrs 11 mos	\$6,683.1	\$1,143.9	\$3,844.5	\$4,000.0		\$7,844.5	\$6,683.1	\$17.5	\$6,700.6	\$2,687.2
1027410W03	D2	Urban Reconstruct, Mill & Overlay, ADA-Warroad	Kimley-Horn & Assocs	In Audit	Oct-23	4 yrs 11 mos	\$505.2	\$78.1	\$591.5		\$12.9	\$604.4	\$505.2	\$21.2	\$526.4	\$376.0
1027418W09	D6	Pre & Final Design Replace Br 85814 & 85816; I-90, Nodine	Toltz, King, Duvall, Anderson	In Audit	Jan-22	3 yrs 4 mos	\$621.8	\$67.2	\$606.6	\$95.0		\$701.6	\$621.8	\$12.6	\$634.4	\$5.0
<b>CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000</b>																
1032853	Bridge	Final Bridge Design TPI -27th Ave Br 69909	HNTB Corporation	Active	Feb-24	4 yrs 10 mos	\$249.8	\$26.1	\$180.3	\$100.0		\$280.3	\$249.8	\$4.4	\$254.2	\$22.2
1032854	Bridge	Final Bridge Design TPI - Mill Creek Br 69X19	Toltz, King, Duvall, Anderson	Active	Feb-24	4 yrs 10 mos	\$189.8	(\$62.7)	\$132.0			\$132.0	\$189.8	\$4.9	\$194.7	\$16.6
1032981	D1	Gooseberry Falls Rest Area Inspector	Short Elliott Hendrickson	In Audit	Jul-22	3 yrs 3 mos	\$211.5	(\$100.8)	\$104.1		\$7.1	\$111.2	\$211.5	\$5.5	\$212.0	\$39.0
1033032	D8	Detail Design Ped Improvements TH 23, 59, 68; Marshall	HR Green	Active	Mar-23	3 yrs 11 mos	\$231.0	(\$80.3)	\$131.8		\$20.7	\$152.5	\$231.0	\$1.7	\$232.7	\$21.1



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<b>FY 2016</b>																
<b>CONTRACT AMOUNT GREATER THAN \$250,000</b>																
07003	D1	Hwy 53 Relocation - Project Mgmt & Construction Oversight	WSB and Associates	Closed	Jul-20	4 yrs 11 mos	\$8,316.1	\$8,894.1	\$5,177.3	\$11,408.0	\$430.4	\$17,015.8	\$8,011.4	\$110.2	\$8,121.7	(\$2,200.4)
1002405	CO	Steele County Bridges Design Build Oversight - I35	HNTB Corporation	Closed	Jan-21	5 yrs 5 mos	\$2,488.2	\$1,093.9	\$1,626.1	\$1,776.0	\$236.2	\$3,638.3	\$2,488.2	\$56.2	\$2,544.4	(\$.0)
<b>FY 2017</b>																
<b>CONTRACT AMOUNT GREATER THAN \$250,000</b>																
1002623	Metro	Bridge and Transit Station Design at I35W & Lake Street	Short Elliott Hendrickson	Closed	Aug-21	4 yrs 11 mos	\$2,762.7	\$75.1	\$2,322.7	\$540.0		\$2,862.7	\$2,783.7	\$3.9	\$2,787.6	\$98.2
1002866	D1	Detailed Design Reconstruction TH 61 in Grand Marais	LHB Inc	Closed	Nov-21	5 yrs 3 mos	\$647.6	\$128.8	\$678.2		\$106.4	\$784.5	\$647.6	\$8.2	\$655.7	\$1,154.8
1003118	CO	ADA Consultant Staff Augmentation - Design	Widseth Smith Nolting	Closed	Sep-21	5 yrs 0 mos	\$300.0	\$64.2	\$360.7		\$25.1	\$385.8	\$300.0	\$21.5	\$321.5	\$0
1025809	D6	Red Wing Bridge Construction Oversight	Short Elliott Hendrickson	In Audit	Apr-22	4 yrs 10 mos	\$5,250.2	\$4,809.8	\$4,085.6	\$5,880.0	\$114.5	\$10,080.1	\$5,250.2	\$20.1	\$5,270.2	\$749.1
1026016	D1	Design Plans for Biwabik ADA & Urban Portion of TH 135	Widseth Smith Nolting	Closed	Oct-21	4 yrs 2 mos	\$488.0	\$41.2	\$473.2		\$60.6	\$533.8	\$488.0	\$4.6	\$492.6	\$570.0
1026425	CO	Statewide ADA Construction Support Staff Augmentation	WHKS & Co	Closed	Nov-21	5 yrs 3 mos	\$300.0	\$99.0	\$410.2		\$16.8	\$426.9	\$300.0	\$27.9	\$327.9	\$0
1027071	Bridge	Final Design - Baudette Bridge & Roadway	Parsons Transporation Group	Closed	Mar-22	5 yrs 4 mos	\$1,166.7	\$1,782.0	\$303.0	\$2,653.0		\$2,956.0	\$1,166.7	\$7.3	\$1,174.0	\$387.2
<b>CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000</b>																
1026210	D6	Public Relations Support - Red Wing Bridge	HDR Engineering	Closed	Mar-22	3 yrs 10 mos	\$220.8	\$69.5	\$302.7			\$302.7	\$220.8	\$12.3	\$233.2	\$0
1026319	CO	Statewide ADA Design Staff Augmentation	Toltz, King, Duvall, Anderson	Closed	Sep-21	4 yrs 8 mos	\$200.0	\$29.8	\$249.9			\$249.9	\$200.0	\$20.1	\$220.1	\$600.0
1026491	Bridge	Whitewater State Park Culvert Rehab Studies (Historic) and Design Services	LBH Inc	In Audit	Feb-22	5 yrs 2 mos	\$148.3	(\$34.7)	\$116.2			\$116.2	\$148.3	\$2.6	\$150.9	\$584.4
<b>FY 2018</b>																
<b>CONTRACT AMOUNT GREATER THAN \$250,000</b>																
1029542	Metro	Preliminary Design Services, I-494 Project - Bloomington TH77-TH100	Short Elliott Hendrickson	In Audit	Feb-23	1 yr 6 mos	\$4,105.3	\$1,029.8	\$4,822.2		\$374.9	\$5,197.1	\$4,105.2	\$62.1	\$4,167.3	\$7,807.1
1030428	D8	Pre Design & Design Intersection-New London	SRF Consulting Group	In Audit	May-23	2 yrs 10 mos	\$266.3	\$77.3	\$309.6		\$37.8	\$347.4	\$266.3	\$3.8	\$270.1	\$1,063.8
1030650	Metro	I-35W Stormwater Storage Facility Design	Barr Engineering	In Audit	May-23	2 yrs 11 mos	\$2,017.6	\$1,444.3	\$1,741.2	\$1,600.0	\$152.6	\$3,493.8	\$2,017.6	\$32.0	\$2,049.6	\$1,900.9



## Appendix B: Contract Descriptions

Below is a list of FY 2023 contracts in the order listed in Appendix A. “District” below is refers to the responsible MnDOT district or office.

### Contract Amount Greater than \$250,000

MnDOT Contract No.	Project Description	District	Trunk Highway (TH)	State Project (SP)	Project Type	Outsource Rationale
1035740	TH 12 Bituminous Resurfacing, ADA, and Left Turn Lane Construction - Howard Lake to Montrose	District 3	US 12, MN 25	8601-62, 8603-11	Detailed Design	Workload - Beyond Planned Program
1048907	Design and RW Acquisition for Intersection Reconstruction at TH19 and CSAH2	District 6	MN 19	6602-32	Detailed Design	Workload - Beyond Planned Program and Schedule - Needed before original time planned
1048943	Preliminary and Final Design Plan Set	District 7	US 75	6705-47	Detailed Design	Workload - Beyond Planned Program
1049138	Preliminary and Final Design Plan Set	District 7	MN 60	0708-47	Detailed Design	Workload - Within program, No staff available
1049257	I-94 Albertville Gap Project Bridge Design Services	Bridges	I94	8680-189	Bridge Design	Workload - Beyond Planned Program
1049371	Preliminary and Detail Design for State Project (SP) 4107-19	District 8	US 75	4107-19	Detailed Design	Workload - Within Program, No staff available
1049382	Central Entrance	District 1	MN 194	6933-99	Detailed Design	Workload - Within program, No staff available
1049450	Contract Administration and Inspection Services	District 3	MN 301	7109-08	Construction Support	Workload - Beyond planned program
1049494	Final Design for I-90 Bridge Replacements and Preservation in Austin, MN	Bridges	I90	5080-170	Bridge Design	Workload - Within Program, No staff available
1049495	Final Design for I-90 Bridge Replacements and Preservation in Austin, MN	Bridges	N/A	N/A	Bridge Design	Workload - Within program, No staff available
1049635	FY 2023 Districtwide Sign Replacement	District 1	N/A	8821-350	Sign Design	Workload - Within program, No staff available

MnDOT Contract No.	Project Description	District	Trunk Highway (TH)	State Project (SP)	Project Type	Outsource Rationale
1049794	SP 8003-37, US 71 and MN 29: Urban Reconstruct, Resurfacing, and ADA Upgrades	District 3	US 71	8003-37	Detailed Design	Workload - Within program, No staff available
1049818	Preliminary and Final Design Plan Set	District 7	US 169	5212-35	Detailed Design	Workload - Within program, No staff available
1049863	Vehicular Pavements, Truck Parking Expansion, ADA & Lighting for Big Spunk Lake Rest Area and Enfield Rest Area	Project Management and Technical Support	I94	7380-273, 8680-192	Detailed Design	Workload - Within program, No staff available
1049869	Preliminary and Detail Design for State Projects (SP) 4206-23 and 4101-90	District 8	US 14, MN 23	4101-90, 4206-23	Detailed Design	Workload - Within program, No staff available
1049892	TH 197 Urban Reconstruct and Roundabout Design	District 2	MN 197	0416-55	Detailed Design	Workload - Beyond Planned Program and No expertise staff - Specialization required
1050002	District 3 Right of Way Assistance	District 3	MN 95, MN 27, MN 238, MN 287, US 10, US 71, I94	3006-39RW, 4804-23RW, 4913-26RW, 7710-13RW, 8001-44RW, 8003-37RW, 8680-189RW	R/W Appraisals	Workload - Beyond planned program, no expertise on staff - specialization required
1050630	US 169 Mill and Overlay with Shoulder Widening and Box Culvert Replacement - Bridges 2295 and 8444	District 3	US 169	0116-51	Preliminary Design	Workload - Beyond planned program
1050701	TH 5 Eden Prairie Video Project	Metro District	US 212	2701-55	Sewer Cleaning and Video	Workload - Within Program, No staff available, Cost savings
1050718	John Ireland Blvd. Bridge Superstructure Replacement and I-94 Corridor Bridge Painting and Preservation	Bridges	I94	6282-216	Bridge Design	Workload - Within program, No staff available

MnDOT Contract No.	Project Description	District	Trunk Highway (TH)	State Project (SP)	Project Type	Outsource Rationale
1050808	Final Design TH 87 SP 2909-20	District 2	MN 87	2909-20	Detailed Design	No Expertise on Staff - Specialization Required
1050842	I-494 Video Inspection Project	Metro District	I494	2785-457	Sewer Cleaning and Video	Workload - Within Program, No staff available and Cost Savings
1050854	Final Design: I-94 Bridges West of Alexandria	Bridges	I94	2180-125	Bridge Design	Workload - Within Program, No staff available
1050855	Preliminary and Final Design, Bridges 21817 & 21818, and Preservation Repairs for Bridges 21819, 21820, and 21821	Bridges	I94	2180-125	Bridge Design	Workload - Within Program, No staff available
1050868	Milaca TH 23 Reconstruct - Preliminary and Final Geometric Layout and Final Design	District 3	MN 23	4801-26	Detailed Design	Workload - Within program, no staff available and No expertise on staff - Specialization required
1051019	Cedar Avenue Bridges 9600N & 9600S: Cable Inspection, Load Ratings, and Service Life Analysis.	Bridges	MN 77	2758-75	Bridge Design	Workload - Within Program, No staff available
1051079	Grand Rapids/LaPrairie Mill and Overlay	District 1	US 2	3104-61	Detailed Design	Workload - Within Program, No staff available
1051151	University Ave SE and 4th Street SE (Route 952A) Corridor Evaluation	Metro District	US 952A	2726-87	Preliminary Design	Workload - Beyond Planned Program and Schedule - Needed before original time planned
1051251	Carlton County TH 210 Reduced Conflict Intersection	District 1	MN 210	0910-35	Detailed Design	Workload - Beyond planned program
1051282	Preliminary and Final Design for TH 246 Mill and Overlay from CSAH 26 to TH 56	District 6	MN 246	2519-06	Detailed Design	Workload - Within Program, No staff available
1051541	Preliminary and Detail Design for State Projects (SP) 8828-251 and 4310-96	District 8	US 212	4310-96, 8828-251	Detailed Design	Workload - Within Program, No staff available

MnDOT Contract No.	Project Description	District	Trunk Highway (TH)	State Project (SP)	Project Type	Outsource Rationale
1051543	Construction Inspection and Construction Surveying for State Project (SP) 6510-67	District 8	US 212	6510-67	Inspection	Workload - Within program, No staff available
1051544	Construction Inspection for State Project (SP) 3408-18	District 8	MN 23	3408-18	Inspection	Workload - Within program, No staff available
1051792	Final Design Plan Set	District 7	MN 22	2204-26	Detailed Design	Workload - Within program, No staff available
1051960	Preliminary Design, Intersection Control Evaluation and Public Relations	District 7	MN 60	1703-82	Preliminary Design	Workload - Beyond Planned Program
1052005	Professional Services – Construction Inspection	District 7	N/A	8827-395	Inspection	Workload - Within Program, No staff available
1052373	TH 238 Mill and Overlay Design	District 3	MN 238	4913-26	Detailed Design	Workload - Within Program, No staff available
1052668	TH 210/Washington Street Final Design	District 3	MN 210	1805-80	Detailed Design	Workload - Within Program, No staff available
1053031	2024 Multi-Award Video Inspection Project #3	Metro District	I694	2787-32	Inspection	Workload - Within Program, No staff available and Cost Savings
1053826	TPI Grade and Base Inspector	District 1	US 53, I535, I35	6915-138, 6980-62, 6982-322	Inspection	No Expertise on Staff - Specialization Required
1054038	2024 Multi-Award Video Inspection Project #1B	Metro District	MN 47	0205-110	Inspection	Workload - Within Program, No staff available and Cost Savings
1034124W07	Construction Inspection for SP 0980-156	District 1	I35	0980-156	Inspection	Workload - Within Program, No staff available
1035059W06	TH169 63rd Avenue Bridge Replacement	Metro District	US 169	2772-124	Bridge Design	Workload - Within Program, No staff available
1035060W09	Hill City Roundabout	District 1	US 169	0117-21	Roundabouts	Workload - Within Program, No staff available
1035061W09	TH 200 Final Design	District 2	MN 200	1505-25	Detailed Design	Workload - Within Program, No staff available

MnDOT Contract No.	Project Description	District	Trunk Highway (TH)	State Project (SP)	Project Type	Outsource Rationale
1035061W10	8825-1126 Metro Wide Overhead Sign Structure Replacements	Metro District	N/A	8825-1126	Sign Design	Workload - Beyond planned program and Schedule - needed before original time planned
1035062W07	US 53 Transportation Improvements at Rock Ridge Public Schools	District 1	US 53	6918-103	Preliminary Design	Workload - Beyond Planned Program and Schedule - Needed before original time planned
1035062W09	Cromwell to Kettle River Planning Study	District 1	MN 73	0912-41	Planning Study	Workload - Beyond Planned Program
1035064W10	Olson Memorial Highway Multimodal Study	Metro District	MN 55	2751-51	Planning Study	Workload - Beyond Planned Program and Schedule - Needed before original time planned
1035064W11	Right of Way Acquisition for Reconstruction of US 218 in City of Blooming Prairie	District 6	US 14	7408-54	Right of Way Assistance	Workload - Beyond Planned Program and Schedule - Needed before original time planned
1035064W13	Preliminary Design for State Project 3408-90	District 8	MN 23	3408-90	Detailed Design	Workload - Within Program, No staff available
1035065W08	I-94 Bridge Repairs: Bridges 9350 (Dartmouth Bridge), 9241, 27855, 27859, and 27863	Bridges	I94	2781-544	Bridge Study	Workload - Beyond Planned Program
1035066W11	TH 169 TH 282 CR 9 Jordan Interchange	Metro District	US 169	7008-112	Detailed Design	Workload - Beyond Planned Program and Contribution to City/County Project

## Contract Amount Between \$100,000 and \$250,000

MnDOT Contract No.	Project Description	District	Trunk Highway (TH)	State Project (SP)	Project Type	Outsource Rational
1049496	Bridge Repair 9178 & 9179	Bridges	I90	5080-170	Bridge Design	Workload - Within program, No staff available
1050700	I35 North Video Project	Metro District	I35	1980-97	Sewer Cleaning and Video	Workload - Within program, No staff available and Cost savings
1050702	TH65 City Video Project	Metro District	MN 65	2710-59	Sewer Cleaning and Video	Workload - Within program, No staff available, and Cost savings
1050841	2023 Multi-Award Video Inspection Project #2	Metro District	US 12	2713-136	Sewer Cleaning and Video	Workload - Within Program, No staff available and Cost Savings
1050843	TH 95 Video Inspection Project	Metro District	MN 95	1305-31	Sewer Cleaning and Video	Workload - Within Program, No staff available and Cost Savings
1051870	TH 36 Sign Replacement, SP 6212-192	Metro District	MN 36	6212-192	Sign Design	Workload - Within program, no staff available and No expertise on staff - Specialization required
1051966	Construction Inspection for State Project (SP) 4707-26 and 7302-25	District 8	MN 15	4707-26, 7302-25	Inspection	Workload - Within program, No staff available
1052492	2023 District One Plant Monitoring	District 1	N/A	8821-372	Inspection	Workload - Within Program, No staff available
1052757	I-94 Cedar Video Project, SP 2781-544	Metro District	I94	2781-544	Hydraulic Study	Workload - Within Program, No staff available and Cost Savings
1052760	TH610 Coon Rapids Video Project	Metro District	MN 610	0217-37	Hydraulic Study	Workload - Within Program, No staff available and Cost Savings
1052905	District TAMS Update	District 2	N/A	8822-277	Inspection	Workload - Beyond planned program

MnDOT Contract No.	Project Description	District	Trunk Highway (TH)	State Project (SP)	Project Type	Outsource Rational
1053089	Lake ST Intersection Retrofit	District 2	MN 11	6803-40	Detailed Design	Cost Savings
1053100	QC Plan Review Services FY 23-FY 25	Metro District	N/A	8825-1150	Detailed Design	Workload - Beyond Planned Program and Workload - Within program, No Staff available
1053121	District 8 Hydraulics Scoping and Inspection Support	District 8	N/A	N/A	Sewer Cleaning and Video	Workload - Within program, No staff available
1053747	US10 Coon Blvd Video Inspection Project	Metro District	US 10	0215-94	Inspection	Workload - Within Program, No staff available and Cost Savings
1053891	Engineering Services for State Project (SP) 8716-03	District 8	MN 340	8716-03	Detailed Design	Workload - Within program, No staff available
1035065W06	Vehicular Pavement Reconstruction & Truck Parking Expansion for Lake Burgen Rest Area	Project Management and Technical Support	I94	2180-128	Detailed Design	Workload - Within program, No staff available
1035066W10	US TH 169 - Hibbing Corridor Study	District 1	US 169	6934-121	Planning Study	Workload - Beyond Planned Program, Schedule - needed before original time planned, and no expertise on staff - specialization required

# Appendix C: Calculations Used

## Taxpayers' Transportation Accountability Act Calculation of MnDOT Labor and Overhead Cost - FY 2023

Labor Cost Group	Calculation or Percentage Used	Types of Costs Included
<b>Salaries</b>	Estimated hours by employee job class and work activity per project manager, multiplied by salary rate.	Average salary rate per hour for all MnDOT employees at each employee job class.
<b>Payroll Taxes and Benefits</b>	Average of all MnDOT employees at each job class – ranges from 25 percent to 45 percent of salaries – <b>average about 35 percent.</b>	<b>FICA</b> – Employer portion of social security taxes. <b>Insurance</b> – Employer portion of group health insurance. <b>Retirement</b> – Employer portion of retirement benefit costs.
<b>Indirect Labor Additive</b>	<b>28 percent</b> - Audited labor additive rate	<b>Vacation</b> – Absences due to vacation time taken, donated or transferred to deferred compensation. <b>Holiday</b> – Absences due to designated holidays and use of floating holiday. <b>Sick leave</b> – Absences due to employee sickness, dependent illness or medical/dental appointments. <b>Premium time</b> – Cost of overtime premium (the half-time portion of time-and-a-half). <b>Workers Comp Leave Time</b> – absences due to work-related injury or illness. <b>Miscellaneous benefits and leaves</b> – Cost of retroactive salary adjustments, achievement awards, grievance awards, first day of injury, death benefit, absences due to voting, jury duty, military leave, snow days, etc.
<b>Indirect Overhead Additive</b>	<b>18.2 percent</b> - Overhead additive rate calculated to include expenses from MnDOT offices providing services throughout the department such as: <ul style="list-style-type: none"> <li>• Finance and Accounting</li> <li>• Legal Services</li> <li>• Information Technology (IT)</li> <li>• Government Relations</li> <li>• Human Resources and Workforce Relations</li> <li>• Building and Facilities Operations</li> </ul>	Full-time and part-time salaries and benefits, including overtime and premium pay for people in the offices and: <ul style="list-style-type: none"> <li>• Space rental, maintenance and utilities</li> <li>• Repairs, alterations and maintenance</li> <li>• Printing and advertising</li> <li>• Professional and technical services</li> <li>• Computer and systems services</li> <li>• Communications</li> <li>• Travel</li> <li>• Employee development</li> <li>• Supplies and Equipment</li> <li>• Attorney general and other statewide indirect costs</li> <li>• Other operating costs</li> </ul>



Labor Cost Group	Calculation or Percentage Used	Types of Costs Included
<b>Specific Overhead Additive</b>	<b>21.8 percent</b> - Audited billing overhead additive rate. Primarily Operations Division supervisory, administrative and miscellaneous costs.	Full-time and part-time salaries and benefits, including overtime and premium pay for these people and: <ul style="list-style-type: none"> <li>• Space rental, maintenance and utilities</li> <li>• Repairs, alterations and maintenance</li> <li>• Printing and advertising</li> <li>• Professional and technical services</li> <li>• Computer and systems services</li> <li>• Communications</li> <li>• Travel</li> <li>• Employee development</li> <li>• Supplies</li> <li>• Equipment</li> <li>• Other operating costs</li> </ul>
<b>Premium Overtime</b>	One half of the average salary rate per hour for employees eligible for premium, or time and a half, overtime.	Overtime and FICA
<b>Construction Delay Inflation Factor</b>	<b>Construction Delay Inflation Factor</b> - the potential estimated additional cost of materials for a construction contract due to inflation if construction is delayed. Factor equals: Estimated construction cost X Length of Delay X Inflation Rate = Factor	Most recent estimated cost of project construction, per project manager. Inflation factor per the Office of Capital Programs and Performance Measures annual construction inflation rates. This factor ranges from 2 to 7 percent per year.