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# **Legislative Report**

Deaf and Hard of Hearing Services Division Biennial Report

8/01/2023



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# Contents

| Legislative Report   | 1  |
|--|----|
| I. Executive Summary                                       | 5  |
| II. Legislation  | 6  |
| III. Introduction  | 7  |
| Purpose of report  | 8  |
| Overview of the Deaf and Hard of Hearing Services Division | 8  |
| Programs and services                                      | 8  |
| Direct service staff                                       | 9  |
| A note about the data for this report                      | 10 |
| Report preparation and organization                        | 10 |
| IV. DHHSD Program Data                                     | 10 |
| A. Direct services   | 10 |
| Regional staff and office locations                        | 10 |
| Individuals and agencies served by regional staff          | 15 |
| Modes for direct service delivery                          | 34 |
| Locations for direct service delivery                      | 45 |
| Travel time for direct service delivery                    | 19 |
| Waiting lists for direct service delivery                  | 54 |
| B. Costs of reasonable accommodations for staff            | 50 |
| C. Technology demonstration labs                           | 51 |
| D. Training activities and outcomes                        | 52 |
| E. Grant-funded services and waiting lists                 | 55 |
| General Fund grant services                                | 55 |
| Special Revenue grant services                             | 35 |

| F    | . Regional service needs and gaps identified by DHHSD's advisory committees | . 87 |
|------|---|------|
|      | Service needs identified and feedback for addressing the gaps for SFY 2021  | . 87 |
|      | Service needs identified and feedback for addressing the gaps for SFY 2022  | . 92 |
| V.   | Conclusion  | . 99 |
| VI.  | Appendix A  | 100  |
| C    | HHSD websites   | 100  |
| C    | HHSD legislative statutes   | 100  |
| C    | HHSD legislative reports  | 100  |
| VII. | Appendix B  | 101  |
| Ν    | 1ap of DHHSD regional offices   | 101  |

# I. Executive Summary

The 2017 Minnesota Legislature directed the Department of Human Services (DHS) to prepare a biennial report on programs and services provided by the department's Deaf and Hard of Hearing Services Division (DHHSD). DHHSD provides direct services statewide to Minnesotans who are deaf, deafblind, and hard of hearing, their families, service providers, and the general public. The initial report covered state fiscal year (SFY) 2018 and was submitted to the Legislature in 2019. The second report covered SFYs 2019 and 2020 and was submitted to the Legislature in 2021. Links to these two reports can be found in <u>Appendix A</u>. This third report covers SFYs 2021 and 2022.

This report contains a broad range of information about DHHSD's services and staffing. Table 1 provides a summary of report highlights.

Table 1 – Report highlights for SFYs 2021 and 2022

| Report Section  | Summary for SFY 2021  | Summary for SFY 2022  |
|---|---|---|
| <u>Direct services</u>                                | DHHSD office locations were based in<br>Duluth, Hibbing, Mankato, Moorhead,<br>Rochester, St. Cloud, and St. Paul.<br>The Deaf and Hard of Hearing (DHH)<br>Regional program served 562 unduplicated<br>individuals, the Mental Health program<br>served 126 unduplicated individuals, and<br>the Telephone Equipment Distribution<br>(TED) program served 3,736 unduplicated | DHHSD office locations were based in<br>Duluth, Hibbing, Mankato, Moorhead,<br>Rochester, St. Cloud, and St. Paul.<br>The Deaf and Hard of Hearing (DHH)<br>Regional program served 519 unduplicated<br>individuals, the Mental Health program<br>served 134 unduplicated individuals, and<br>the Telephone Equipment Distribution<br>(TED) program served 3,342 unduplicated |
|   | individuals.<br>Most people were served online using<br>technology (due to the COVID pandemic),<br>so the DHH Regional program used 0<br>minutes of travel time, the Mental Health<br>program used 680 minutes of travel time,<br>and the TED program used 170 minutes of<br>travel time to deliver services.   | individuals.<br>Most people were served online using<br>technology (due to the COVID pandemic),<br>so the DHH Regional program used 1,052<br>minutes of travel time, the Mental Health<br>program used 117 minutes of travel time,<br>and the TED program used 1,270 minutes<br>of travel time to deliver services.   |
| Costs of<br>reasonable<br>accommodations<br>for staff | 4.58% of DHHSD's total budget was used to<br>provide staff sign language interpreters for<br>DHHSD's staff, and 1.27% of DHHSD's total<br>budget was used to provide independent<br>contractor services (including interpreting<br>and real-time captioning services).  | 2.82% of DHHSD's total budget was used to<br>provide staff sign language interpreters for<br>DHHSD's staff, and 1.09% of DHHSD's total<br>budget was used to provide independent<br>contractor services (including interpreting<br>and real-time captioning services).  |

| Report Section   | Summary for SFY 2021   | Summary for SFY 2022  |  |
|--|--|---|--|
| <u>Technology</u><br><u>demonstration</u><br><u>labs</u>                                 | DHHSD provided assistive technology demonstrations to 16 people.   | DHHSD provided assistive technology demonstrations to 8 people.   |  |
| Training activities<br>and outcomes  | DHHSD provided 35 training activities attended by 506 people.  | DHHSD provided 18 training activities attended by 477 people.   |  |
| <u>Grant-funded</u><br><u>services and</u><br><u>waiting lists</u>                       | DHHSD provided grant support and<br>monitoring to four grantee services for<br>people who are deafblind; three grantee<br>services to increase the availability of sign<br>language interpreting services in Greater<br>Minnesota; one grantee service to provide<br>deaf and hard of hearing mentors for<br>families with children who are deaf and<br>hard of hearing; seven grantee services for<br>people who are deaf, deafblind and hard of<br>hearing and who need mental health<br>services; and four grantee services for real-<br>time captioning of live local news<br>programming. | hearing and who need mental health  |  |
| Regional service<br>needs and gaps<br>identified by<br>DHHSD's<br>advisory<br>committees | <ul> <li>High-level service needs identified included:</li> <li>Increased access to interpreters and real-time captioning services (particularly in healthcare settings).</li> <li>Improved solutions for using technology to access communication (for example, online platforms can have video and audio issues).</li> <li>More effective communication access during the COVID-19 pandemic (for example, wearing masks created additional barriers to communication).</li> </ul>  | <ul> <li>High-level service needs identified included:</li> <li>Increased access to interpreters and real-time captioning services (particularly in healthcare settings).</li> <li>More accessible resources and services for adults and children who are deaf, deafblind and hard of hearing, and their families.</li> <li>More education and training for service providers on serving people who are deaf, deafblind and hard of hearing.</li> </ul> |  |

# II. Legislation

Minnesota Statutes, section 256C.233, subdivision (2), clause (8) directs the Department of Human Services to:

(8) report to the chairs and ranking minority members of the legislative committees with jurisdiction over human services biennially, beginning on January 1, 2019, on the following:

(i) the number of regional service center staff, the location of the office of each staff person, other service providers with which they are colocated, the number of people served by each staff person and a breakdown of whether each person was served on-site or off-site, and for those served off-site, a list of locations where services were delivered and the number who were served in-person and the number who were served via technology;

(ii) the amount and percentage of the division budget spent on reasonable accommodations for staff;

(iii) the number of people who use demonstration equipment and consumer evaluations of the experience;

(iv) the number of training sessions provided by division staff, the topics covered, the number of participants, and consumer evaluations, including a breakdown by delivery method such as in-person or via technology;

(v) the number of training sessions hosted at a division location provided by another service provider, the topics covered, the number of participants, and consumer evaluations, including a breakdown by delivery method such as in-person or via technology;

(vi) for each grant awarded, the amount awarded to the grantee and a summary of the grantee's results, including consumer evaluations of the services or products provided;

(vii) the number of people on waiting lists for any services provided by division staff or for services or equipment funded through grants awarded by the division;

(viii) the amount of time staff spent driving to appointments to deliver direct one-to-one client services in locations outside of the regional service centers; and

(ix) the regional needs and feedback on addressing service gaps identified by the advisory committees.

# III. Introduction

In 1980, the Minnesota Legislature recognized the unique needs of Minnesotans who are deaf, deafblind and hard of hearing and established the Deaf and Hard of Hearing Services Act (<u>MN Statutes, sections 256C.21-256C.26</u>). The Deaf and Hard of Hearing Division (DHHSD) in the Minnesota Department of Human Services (DHS) was established to address the developmental and social-emotional needs of people who are deaf, deafblind and hard of hearing through a statewide network of regional services and provide information and training about how best to serve people who are deaf, deafblind and hard of hearing. To meet the specialized service needs of Minnesotans who are deaf, deafblind and hard of hearing, DHHSD provides direct services through its regional offices and oversees grant-funded community-based services that are not provided by the Division.

# **Purpose of report**

This report provides the Minnesota Legislature with information about DHHSD's services and staffing.

# **Overview of the Deaf and Hard of Hearing Services Division**

#### **Programs and services**

People with hearing loss often experience barriers in accessing effective communication due to external factors such as a lack of accommodations and other supports necessary for the successful sharing of information. This can negatively impact their language development and their "fund of information" growth where knowledge is gathered through both intentional learning (e.g., reading books, taking classes, researching online) and incidental learning (e.g., listening to others, having everyday conversations, picking up on social cues). Gaps in a person's language and "fund of information" can lead to challenges in understanding how the world works, how to create and maintain healthy relationships with others, and how to manage and cope with everyday challenges. As a result, people with hearing loss may need assistance to bridge these gaps in order to successfully navigate life and reach their full potential.

DHHSD has an established network of statewide programs and services to assist people who are deaf, deafblind and hard of hearing. These include culturally affirmative services, which are defined as services that are designed and delivered within the context of the culture, language and life experiences of people who are deaf, deafblind and hard of hearing.

DHHSD's statewide programs and services include:

- 1. A Deaf and Hard of Hearing (DHH) Regional program that provides services and supports to individuals who are deaf, deafblind and hard of hearing and their families to advocate for their rights to communication and reasonable accommodations and assist them with navigating service systems.
- 2. A Mental Health program that provides culturally affirmative mental health services for adults who are deaf, deafblind and hard of hearing and whose primary language is American Sign Language (ASL).
- 3. A Telephone Equipment Distribution (TED) program that provides specialized phone equipment to people with communication disabilities (this program is established in <u>MN Statutes, sections 237.50-237.56</u>).
- 4. Additional programs that include a division-wide Information and Referral service that provides information and referrals to both individuals and agencies, and an Aging Eyes service that is provided by the DHH Regional program on behalf of the State Services for the Blind (SSB) to people with both hearing and vision loss.
- 5. Monitoring and supporting programs and services that receive grant funding through General Fund allocations to serve: people who are deafblind; families with children who are deaf and hard of hearing; children and adults who are deaf, deafblind and hard of hearing and have mental health needs. Grant

contracts also provide support and coordination of sign language interpreting services in Greater Minnesota, and real-time closed captioning of live local news programming on regional television stations (through the Minnesota Department of Commerce's Telecommunications Access Minnesota [TAM] Special Revenue appropriation).

### **Direct service staff**

DHHSD's direct service staff offer the following statewide services for people who are deaf, deafblind and hard of hearing:

- Deaf and Hard of Hearing (DHH) regional specialists
  - Assist people who are deaf, deafblind and hard of hearing in navigating complex service systems so that they can continue to live independently and productively in their homes, families, and/or communities.
  - Provide direct assistance, consultation, advocacy, training, and collaboration so that people can get the information and support that they need to make informed decisions.
  - Provide training and technical assistance to providers on how to make services accessible to people.
  - Provide technical assistance with the development of community and in-home service options that meet people's needs.
- Interpreter coordinators
  - Provide sign language interpreting services for DHHSD staff.
  - Provide direct assistance to people who are deaf, deafblind and hard of hearing in advocating for reasonable accommodations that include sign language interpreting services.
  - Educate agencies and service providers on their obligations to provide reasonable accommodations and how to arrange sign language interpreting services.
- Mental Health specialists
  - Provide culturally affirmative mental health therapy and counseling in American Sign Language (ASL) to adults who are deaf, deafblind and hard of hearing and have mental health needs.
  - Provide crisis intervention, case coordination, after-care planning and community placement assistance.
  - Train other mental health service providers on how to work successfully with people who are deaf, deafblind and hard of hearing.
- Telephone Equipment Distribution (TED) specialists
  - Assess telecommunication needs of people who are deaf, deafblind and hard of hearing or who have a physical or speech disability and need adaptive equipment to use the phone.
  - Loan equipment for long-term use to people who qualify for the TED program.
  - Provide guidance and consultation on the use of assistive technology equipment.
  - Conduct outreach to inform people about available telecommunication relay services.

# A note about the data for this report

The COVID-19 pandemic that began in the third quarter of SFY 2020 and the State's response in enacting safeguards for direct service delivery greatly impacted how DHHSD provided statewide services for SFYs 2021 and 2022. This resulted in a reduction of in-person services and an increase in virtual and telehealth services using technology, which is reflected in the data. DHHSD continues to explore new ways to use technology to enhance its ability to effectively and efficiently deliver services to people who are deaf, deafblind and hard of hearing in Minnesota.

# **Report preparation and organization**

This report was prepared by DHHSD staff, with both DHHSD program managers and staff contributing data.

Appendix A has links to websites for DHHSD, its grantees, and other resources.

Appendix B has a map of DHHSD's regions in SFY 2022.

# IV. DHHSD Program Data

### A. Direct services

This section provides information on DHHSD's direct services that were delivered statewide through its established network of programs and services for SFYs 2021 and 2022. DHHSD has designated service regions in Minnesota (see <u>Appendix B</u> for a map of DHHSD's regions in SFY 2022), and most regional staff are assigned to serve a specific region. DHHSD managers oversee all regions. DHHSD also has a centralized Information and Referral process: people contact DHHSD's Information and Referral specialist for initial assistance and are referred as needed to other DHHSD staff or external resources.

### **Regional staff and office locations**

Table 2 provides information about DHHSD's regional staff positions.<sup>1</sup> and office locations,.<sup>2</sup> including other service providers that are co-located at DHHSD's office locations. All DHHSD office locations are co-located with a wide variety of agencies and organizations.

<sup>&</sup>lt;sup>1</sup> Some regional staff positions will not have report data available due to normal staffing turnover in SFYs 2021 and 2022.

<sup>&</sup>lt;sup>2</sup> Due to safeguards enacted by the State during the COVID-19 pandemic, all DHHSD staff worked from home full-time from March 2020 through June 2022. This time period includes all of SFYs 2021 and 2022.

Table 2 – DHHSD office locations, regional staff positions and co-located service providers at each of DHHSD's locations for SFYs 2021 and 2022

| SFY  | DHHSD office locations (city and building) | DHHSD regional staff positions   | Service providers co-located at DHHSD office locations  |
|------|--|--|---|
| 2021 | Duluth Technology Village                  | <ol> <li>1 DHH Regional specialist</li> <li>1 Interpreter coordinator</li> <li>1 Mental Health specialist</li> <li>1 TED specialist</li> </ol> | MN Department of Health<br>Office of Ombudsman for<br>Mental Health & Development<br>Disabilities<br>Explore MN Tourism<br>Office of Administrative<br>Hearings<br>Private businesses |
| 2022 | Duluth<br>Duluth Technology Village        | 1 DHH Regional specialist<br>1 Interpreter Coordinator<br>1 Mental Health Specialist   | MN Department of Health<br>Office of Ombudsman for<br>Mental Health & Development<br>Disabilities<br>Explore MN Tourism<br>Office of Administrative<br>Hearings<br>Private businesses |
| 2021 | Hibbing<br>Hibbing WorkForce Center        | 1 DHH Regional specialist  | WorkForce Center<br>State Services for the Blind<br>NE MN Office of Job Training<br>Arrowhead Economic<br>Opportunity Agency, Inc.<br>Private businesses                              |

| SFY  | DHHSD office locations (city and building) | DHHSD regional staff positions | Service providers co-located at DHHSD office locations   |
|------|--|--------------------------------|--|
| 2022 | Hibbing<br>Hibbing WorkForce Center        | 1 DHH Regional specialist      | WorkForce Center<br>State Services for the Blind<br>NE MN Office of Job Training<br>Arrowhead Economic<br>Opportunity Agency, Inc.<br>Private businesses   |
| 2021 | Mankato<br>Civic Center Plaza              | 1 TED specialist               | MN Dept. of Employment &<br>Economic Development<br>Vocational Rehabilitation<br>MN Dept. of Corrections<br>MN Dept. of Health<br>MN Dept. of Labor & Industry<br>Social Security<br>Non-profit legal agency<br>Private businesses |
| 2022 | Mankato<br>Civic Center Plaza              | 1 TED specialist               | MN Dept. of Employment &<br>Economic Development<br>Vocational Rehabilitation<br>MN Dept. of Corrections<br>MN Dept. of Health<br>MN Dept. of Labor & Industry<br>Social Security<br>Non-profit legal agency<br>Private businesses |

| SFY  | DHHSD office locations (city and building)          | DHHSD regional staff positions   | Service providers co-located at DHHSD office locations  |
|------|---|--|---|
| 2021 | Moorhead<br>Family Service Center of Clay<br>County | <ul> <li>2 DHH Regional specialists (1 lead)</li> <li>1 Interpreter coordinator</li> <li>1 Mental Health specialist</li> <li>1 TED specialist</li> </ul>     | Clay County Social Services<br>MN Dept. of Employment &<br>Economic Development<br>Non-profit social services   |
| 2022 | Moorhead<br>Family Service Center of Clay<br>County | <ul> <li>2 DHH Regional specialists (1<br/>lead)</li> <li>1 Interpreter coordinator</li> <li>1 Mental Health specialist</li> <li>1 TED specialist</li> </ul> | Clay County Social Services<br>MN Dept. of Employment &<br>Economic Development<br>Non-profit social services   |
| 2021 | Rochester<br>Rochester WorkForce Center             | 1 DHH Regional specialist  | Vocational Rehabilitation<br>Job Services<br>WorkForce Center   |
| 2022 | Rochester<br>Rochester WorkForce Center             | 1 DHH Regional specialist  | Vocational Rehabilitation<br>Job Services<br>WorkForce Center   |
| 2021 | St. Cloud<br>Midtown Square Mall                    | 1 DHH Regional specialist<br>1 Mental Health specialist<br>1 TED specialist  | MN Dept. of Health<br>MN Dept. of Labor & Industry<br>MN Dept. of Public Safety<br>University of MN Extension<br>Services<br>Non-profit social services<br>Private businesses |

| SFY  | DHHSD office locations (city and building) | DHHSD regional staff positions  | Service providers co-located at DHHSD office locations  |
|------|--|---|---|
| 2022 | St. Cloud<br>Midtown Square Mall           | 1 DHH Regional specialist<br>1 Mental Health specialist<br>1 TED specialist   | MN Dept. of Health<br>MN Dept. of Labor & Industry<br>MN Dept. of Public Safety<br>University of MN Extension<br>Services<br>Non-profit social services<br>Private businesses |
| 2021 | St. Paul<br>Golden Rule Building           | <ul> <li>2 DHH Regional specialists</li> <li>1 Information and Referral specialist</li> <li>2 Mental Health specialists</li> <li>2 Program administrative assistants</li> <li>3 Program managers (DHH Regional, Mental Health, TED)</li> <li>4 TED specialists (1 coordinator)</li> </ul> | MN Commerce Dept.<br>MN Dept. of Health<br>Board of Accountancy   |
| 2022 | St. Paul<br>Golden Rule Building           | <ul> <li>2 DHH Regional specialists</li> <li>1 Information and Referral specialist</li> <li>2 Mental Health specialists</li> <li>2 Program administrative assistants</li> <li>3 Program managers (DHH Regional, Mental Health, TED)</li> <li>4 TED specialists (1 coordinator)</li> </ul> | MN Commerce Dept.<br>MN Dept. of Health<br>Board of Accountancy   |

### Individuals and agencies served by regional staff

DHHSD's regional staff provide individuals and agencies with a variety of direct services through DHHSD's programs, including the Deaf and Hard of Hearing (DHH) Regional, Mental Health, and Telephone Equipment Distribution (TED) programs, the Aging Eyes service (provided by the DHH Regional program), and the Information and Referral service (provided both by the Information and Referral specialist and by other DHHSD staff as needed).

Each program has unduplicated data on the number of individuals and agencies served, and this data may not be unduplicated across the programs. For example, a person receiving services from the Mental Health program will be counted as one person for the Mental Health program. The same person may also receive services from the TED program and so will also be counted as one person for the TED program. Each program also has unduplicated data on the number of individuals and agencies served by each regional staff person, and this data may not be unduplicated across the program's staff. For example, a person receiving services from two different DHH Regional specialists will be counted for each of those DHH Regional specialists.

#### Individuals served

Table 3 provides information about the unduplicated number of individuals served by each DHHSD program.

| SFY  | DHHSD program             | Unduplicated number of individuals served by each DHHSD program |
|------|---------------------------|---|
| 2021 | Aging Eyes (DHH Regional) | 56  |
| 2022 | Aging Eyes (DHH Regional) | 21  |
| 2021 | DHH Regional              | 562   |
| 2022 | DHH Regional              | 519   |
| 2021 | Information and Referral  | 1,231   |
| 2022 | Information and Referral  | 699   |
| 2021 | Mental Health             | 126   |
| 2022 | Mental Health             | 134   |

Table 3 – Unduplicated number of individuals served by each DHHSD program for SFYs 2021 and 2022

| SFY  | DHHSD program | Unduplicated number of individuals served by each DHHSD program |
|------|---------------|---|
| 2021 | TED           | 3,736   |
| 2022 | TED           | 3,342   |

Table 4 provides information about the unduplicated number of individuals served by each regional staff position in each DHHSD program.

Table 4 – Unduplicated number of individuals served by each regional staff position in each DHHSD program for SFYs 2021 and 2022

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position | DHHSD program                | Unduplicated number<br>of individuals served<br>by each DHHSD<br>regional staff position |
|------|---------------------------------|-------------------------------|------------------------------|--|
| 2021 | Duluth                          | DHH Regional<br>specialist    | Aging Eyes (DHH<br>Regional) | 3  |
| 2022 | Duluth                          | DHH Regional<br>specialist    | Aging Eyes (DHH<br>Regional) | 3  |
| 2021 | Duluth                          | DHH Regional<br>specialist    | DHH Regional                 | 25   |
| 2022 | Duluth                          | DHH Regional<br>specialist    | DHH Regional                 | 19   |
| 2021 | Duluth                          | DHH Regional<br>specialist    | Information and<br>Referral  | 15   |
| 2022 | Duluth                          | DHH Regional<br>specialist    | Information and<br>Referral  | 13   |
| 2021 | Duluth                          | Interpreter<br>coordinator    | Information and<br>Referral  | 0  |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position | DHHSD program                | Unduplicated number<br>of individuals served<br>by each DHHSD<br>regional staff position |
|------|---------------------------------|-------------------------------|------------------------------|--|
| 2022 | Duluth                          | Interpreter<br>coordinator    | Information and<br>Referral  | No data available  |
| 2021 | Duluth                          | Mental Health<br>specialist   | Information and<br>Referral  | 3  |
| 2022 | Duluth                          | Mental Health<br>specialist   | Information and<br>Referral  | 1  |
| 2021 | Duluth                          | Mental Health<br>specialist   | Mental Health                | 25   |
| 2022 | Duluth                          | Mental Health<br>specialist   | Mental Health                | 28   |
| 2021 | Duluth                          | TED specialist                | Information and<br>Referral  | 58   |
| 2022 | Duluth                          | TED specialist                | Information and<br>Referral  | No data available  |
| 2021 | Duluth                          | TED specialist                | TED                          | 79   |
| 2022 | Duluth                          | TED specialist                | TED                          | No data available  |
| 2021 | Hibbing                         | DHH Regional<br>specialist    | Aging Eyes (DHH<br>Regional) | 6  |
| 2022 | Hibbing                         | DHH Regional<br>specialist    | Aging Eyes (DHH<br>Regional) | 4  |
| 2021 | Hibbing                         | DHH Regional<br>specialist    | DHH Regional                 | 21   |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position | DHHSD program                | Unduplicated number<br>of individuals served<br>by each DHHSD<br>regional staff position |
|------|---------------------------------|-------------------------------|------------------------------|--|
| 2022 | Hibbing                         | DHH Regional<br>specialist    | DHH Regional                 | 18   |
| 2021 | Hibbing                         | DHH Regional<br>specialist    | Information and<br>Referral  | 9  |
| 2022 | Hibbing                         | DHH Regional<br>specialist    | Information and<br>Referral  | 5  |
| 2021 | Mankato                         | TED specialist                | Information and<br>Referral  | 33   |
| 2022 | Mankato                         | TED specialist                | Information and<br>Referral  | 17   |
| 2021 | Mankato                         | TED specialist                | TED                          | 1,534  |
| 2022 | Mankato                         | TED specialist                | TED                          | 491  |
| 2021 | Moorhead                        | DHH Regional<br>specialist #1 | Aging Eyes (DHH<br>Regional) | 13   |
| 2022 | Moorhead                        | DHH Regional<br>specialist #1 | Aging Eyes (DHH<br>Regional) | 5  |
| 2021 | Moorhead                        | DHH Regional<br>specialist #1 | DHH Regional                 | 38   |
| 2022 | Moorhead                        | DHH Regional<br>specialist #1 | DHH Regional                 | 21   |
| 2021 | Moorhead                        | DHH Regional<br>specialist #1 | Information and<br>Referral  | 16   |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position | DHHSD program                | Unduplicated number<br>of individuals served<br>by each DHHSD<br>regional staff position |
|------|---------------------------------|-------------------------------|------------------------------|--|
| 2022 | Moorhead                        | DHH Regional<br>specialist #1 | Information and<br>Referral  | 14   |
| 2021 | Moorhead                        | DHH Regional<br>specialist #2 | Aging Eyes (DHH<br>Regional) | 16   |
| 2022 | Moorhead                        | DHH Regional<br>specialist #2 | Aging Eyes (DHH<br>Regional) | 5  |
| 2021 | Moorhead                        | DHH Regional<br>specialist #2 | DHH Regional                 | 67   |
| 2022 | Moorhead                        | DHH Regional<br>specialist #2 | DHH Regional                 | 53   |
| 2021 | Moorhead                        | DHH Regional<br>specialist #2 | Information and<br>Referral  | 32   |
| 2022 | Moorhead                        | DHH Regional<br>specialist #2 | Information and<br>Referral  | 28   |
| 2021 | Moorhead                        | Interpreter<br>coordinator    | Information and<br>Referral  | 10   |
| 2022 | Moorhead                        | Interpreter<br>coordinator    | Information and<br>Referral  | 0  |
| 2021 | Moorhead                        | Mental Health<br>specialist   | Information and<br>Referral  | 7  |
| 2022 | Moorhead                        | Mental Health<br>specialist   | Information and<br>Referral  | 0  |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position | DHHSD program                | Unduplicated number<br>of individuals served<br>by each DHHSD<br>regional staff position |
|------|---------------------------------|-------------------------------|------------------------------|--|
| 2021 | Moorhead                        | Mental Health<br>specialist   | Mental Health                | 21   |
| 2022 | Moorhead                        | Mental Health<br>specialist   | Mental Health                | 22   |
| 2021 | Moorhead                        | TED specialist                | Information and<br>Referral  | 76   |
| 2022 | Moorhead                        | TED specialist                | Information and<br>Referral  | 43   |
| 2021 | Moorhead                        | TED specialist                | TED                          | 379  |
| 2022 | Moorhead                        | TED specialist                | TED                          | 222  |
| 2021 | Rochester                       | DHH Regional<br>specialist    | Aging Eyes (DHH<br>Regional) | 5  |
| 2022 | Rochester                       | DHH Regional<br>specialist    | Aging Eyes (DHH<br>Regional) | 1  |
| 2021 | Rochester                       | DHH Regional<br>specialist    | DHH Regional                 | 81   |
| 2022 | Rochester                       | DHH Regional<br>specialist    | DHH Regional                 | 87   |
| 2021 | Rochester                       | DHH Regional<br>specialist    | Information and<br>Referral  | 49   |
| 2022 | Rochester                       | DHH Regional<br>specialist    | Information and<br>Referral  | 44   |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position | DHHSD program                | Unduplicated number<br>of individuals served<br>by each DHHSD<br>regional staff position |
|------|---------------------------------|-------------------------------|------------------------------|--|
| 2021 | St. Cloud                       | DHH Regional<br>specialist    | Aging Eyes (DHH<br>Regional) | 9  |
| 2022 | St. Cloud                       | DHH Regional<br>specialist    | Aging Eyes (DHH<br>Regional) | 3  |
| 2021 | St. Cloud                       | DHH Regional<br>specialist    | DHH Regional                 | 94   |
| 2022 | St. Cloud                       | DHH Regional<br>specialist    | DHH Regional                 | 66   |
| 2021 | St. Cloud                       | DHH Regional<br>specialist    | Information and<br>Referral  | 43   |
| 2022 | St. Cloud                       | DHH Regional<br>specialist    | Information and<br>Referral  | 37   |
| 2021 | St. Cloud                       | Mental Health<br>specialist   | Information and<br>Referral  | 1  |
| 2022 | St. Cloud                       | Mental Health<br>specialist   | Information and<br>Referral  | 4  |
| 2021 | St. Cloud                       | Mental Health<br>specialist   | Mental Health                | 22   |
| 2022 | St. Cloud                       | Mental Health<br>specialist   | Mental Health                | 22   |
| 2021 | St. Cloud                       | TED specialist                | Information and<br>Referral  | 62   |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position | DHHSD program                | Unduplicated number<br>of individuals served<br>by each DHHSD<br>regional staff position |
|------|---------------------------------|-------------------------------|------------------------------|--|
| 2022 | St. Cloud                       | TED specialist                | Information and<br>Referral  | 38   |
| 2021 | St. Cloud                       | TED specialist                | TED                          | 63   |
| 2022 | St. Cloud                       | TED specialist                | TED                          | 103  |
| 2021 | St. Paul                        | DHH Regional<br>specialist #1 | Aging Eyes (DHH<br>Regional) | 0  |
| 2022 | St. Paul                        | DHH Regional<br>specialist #1 | Aging Eyes (DHH<br>Regional) | 0  |
| 2021 | St. Paul                        | DHH Regional<br>specialist #1 | DHH Regional                 | 90   |
| 2022 | St. Paul                        | DHH Regional<br>specialist #1 | DHH Regional                 | 121  |
| 2021 | St. Paul                        | DHH Regional<br>specialist #1 | Information and<br>Referral  | 73   |
| 2022 | St. Paul                        | DHH Regional<br>specialist #1 | Information and<br>Referral  | 48   |
| 2021 | St. Paul                        | DHH Regional<br>specialist #2 | Aging Eyes (DHH<br>Regional) | 4  |
| 2022 | St. Paul                        | DHH Regional<br>specialist #2 | Aging Eyes (DHH<br>Regional) | 0  |
| 2021 | St. Paul                        | DHH Regional<br>specialist #2 | DHH Regional                 | 150  |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position          | DHHSD program               | Unduplicated number<br>of individuals served<br>by each DHHSD<br>regional staff position |
|------|---------------------------------|--|-----------------------------|--|
| 2022 | St. Paul                        | DHH Regional<br>specialist #2          | DHH Regional                | 146  |
| 2021 | St. Paul                        | DHH Regional<br>specialist #2          | Information and<br>Referral | 91   |
| 2022 | St. Paul                        | DHH Regional<br>specialist #2          | Information and<br>Referral | 120  |
| 2021 | St. Paul                        | Information and<br>Referral specialist | Information and<br>Referral | 127  |
| 2022 | St. Paul                        | Information and<br>Referral specialist | Information and<br>Referral | 14   |
| 2021 | St. Paul                        | Mental Health<br>specialist #1         | Information and<br>Referral | 9  |
| 2022 | St. Paul                        | Mental Health<br>specialist #1         | Information and<br>Referral | 0  |
| 2021 | St. Paul                        | Mental Health<br>specialist #1         | Mental Health               | 37   |
| 2022 | St. Paul                        | Mental Health<br>specialist #1         | Mental Health               | 35   |
| 2021 | St. Paul                        | Mental Health<br>specialist #2         | Information and<br>Referral | 9  |
| 2022 | St. Paul                        | Mental Health<br>specialist #2         | Information and<br>Referral | 0  |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position             | DHHSD program               | Unduplicated number<br>of individuals served<br>by each DHHSD<br>regional staff position |
|------|---------------------------------|---|-----------------------------|--|
| 2021 | St. Paul                        | Mental Health<br>specialist #2            | Mental Health               | 27   |
| 2022 | St. Paul                        | Mental Health<br>specialist #2            | Mental Health               | 30   |
| 2021 | St. Paul                        | Program<br>administrative<br>assistant #1 | Information and<br>Referral | 242  |
| 2022 | St. Paul                        | Program<br>administrative<br>assistant #1 | Information and<br>Referral | 164  |
| 2021 | St. Paul                        | Program<br>administrative<br>assistant #2 | Information and<br>Referral | 69   |
| 2022 | St. Paul                        | Program<br>administrative<br>assistant #2 | Information and<br>Referral | 123  |
| 2021 | St. Paul                        | Program manager<br>(DHH Regional)         | DHH Regional                | 10   |
| 2022 | St. Paul                        | Program manager<br>(DHH Regional)         | DHH Regional                | 0  |
| 2021 | St. Paul                        | Program manager<br>(DHH Regional)         | Information and<br>Referral | 16   |
| 2022 | St. Paul                        | Program manager<br>(DHH Regional)         | Information and<br>Referral | 2  |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position      | DHHSD program               | Unduplicated number<br>of individuals served<br>by each DHHSD<br>regional staff position |
|------|---------------------------------|------------------------------------|-----------------------------|--|
| 2021 | St. Paul                        | Program manager<br>(Mental Health) | Information and<br>Referral | 18   |
| 2022 | St. Paul                        | Program manager<br>(Mental Health) | Information and<br>Referral | 7  |
| 2021 | St. Paul                        | Program manager<br>(TED)           | Information and<br>Referral | 9  |
| 2022 | St. Paul                        | Program manager<br>(TED)           | Information and<br>Referral | 11   |
| 2021 | St. Paul                        | Program manager<br>(TED)           | TED                         | 8  |
| 2022 | St. Paul                        | Program manager<br>(TED)           | TED                         | 21   |
| 2021 | St. Paul                        | TED specialist #1                  | Information and<br>Referral | 75   |
| 2022 | St. Paul                        | TED specialist #1                  | Information and<br>Referral | 43   |
| 2021 | St. Paul                        | TED specialist #1                  | TED                         | 1,165  |
| 2022 | St. Paul                        | TED specialist #1                  | TED                         | 977  |
| 2021 | St. Paul                        | TED specialist #2                  | Information and<br>Referral | 7  |
| 2022 | St. Paul                        | TED specialist #2                  | Information and<br>Referral | 6  |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position | DHHSD program               | Unduplicated number<br>of individuals served<br>by each DHHSD<br>regional staff position |
|------|---------------------------------|-------------------------------|-----------------------------|--|
| 2021 | St. Paul                        | TED specialist #2             | TED                         | 228  |
| 2022 | St. Paul                        | TED specialist #2             | TED                         | 110  |
| 2021 | St. Paul                        | TED specialist #3             | Information and<br>Referral | 257  |
| 2022 | St. Paul                        | TED specialist #3             | Information and<br>Referral | 16   |
| 2021 | St. Paul                        | TED specialist #3             | TED                         | 367  |
| 2022 | St. Paul                        | TED specialist #3             | TED                         | 1,490  |
| 2021 | St. Paul                        | TED specialist #4             | Information and<br>Referral | 9  |
| 2022 | St. Paul                        | TED specialist #4             | Information and<br>Referral | 8  |
| 2021 | St. Paul                        | TED specialist #4             | TED                         | 6  |
| 2022 | St. Paul                        | TED specialist #4             | TED                         | 15   |

# Agencies served

Table 5 provides information about the unduplicated number of agencies served by each DHHSD program.

Table 5 – Unduplicated number of agencies served by each DHHSD program for SFYs 2021 and 2022

| SFY  | DHHSD program            | Unduplicated number of agencies served by each DHHSD program |
|------|--------------------------|--|
| 2021 | DHH Regional             | 230  |
| 2022 | DHH Regional             | 200  |
| 2021 | Information and Referral | 363  |
| 2022 | Information and Referral | 232  |

Table 6 provides information about the unduplicated number of agencies served by each regional staff position in each DHHSD program.

Table 6 – Unduplicated number of agencies served by each regional staff position in each DHHSD program for SFYs 2021 and 2022

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position | DHHSD program               | Unduplicated number<br>of agencies served by<br>each DHHSD program |
|------|---------------------------------|-------------------------------|-----------------------------|--|
| 2021 | Duluth                          | DHH Regional<br>specialist    | DHH Regional                | 7  |
| 2022 | Duluth                          | DHH Regional<br>specialist    | DHH Regional                | 8  |
| 2021 | Duluth                          | DHH Regional<br>specialist    | Information and<br>Referral | 8  |
| 2022 | Duluth                          | DHH Regional<br>specialist    | Information and<br>Referral | 5  |
| 2021 | Duluth                          | Interpreter<br>coordinator    | Information and<br>Referral | 11   |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position | DHHSD program               | Unduplicated number<br>of agencies served by<br>each DHHSD program |
|------|---------------------------------|-------------------------------|-----------------------------|--|
| 2022 | Duluth                          | Interpreter<br>coordinator    | Information and<br>Referral | No data available  |
| 2021 | Duluth                          | Mental Health<br>specialist   | Information and<br>Referral | 2  |
| 2022 | Duluth                          | Mental Health<br>specialist   | Information and<br>Referral | 0  |
| 2021 | Duluth                          | TED specialist                | Information and<br>Referral | 7  |
| 2022 | Duluth                          | TED specialist                | Information and<br>Referral | No data available  |
| 2021 | Hibbing                         | DHH Regional<br>specialist    | DHH Regional                | 20   |
| 2022 | Hibbing                         | DHH Regional<br>specialist    | DHH Regional                | 21   |
| 2021 | Hibbing                         | DHH Regional<br>specialist    | Information and<br>Referral | 2  |
| 2022 | Hibbing                         | DHH Regional<br>specialist    | Information and<br>Referral | 5  |
| 2021 | Mankato                         | TED specialist                | Information and<br>Referral | 19   |
| 2022 | Mankato                         | TED specialist                | Information and<br>Referral | 1  |
| 2021 | Moorhead                        | DHH Regional<br>specialist #1 | DHH Regional                | 25   |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position                            | DHHSD program               | Unduplicated number<br>of agencies served by<br>each DHHSD program |
|------|---------------------------------|--|-----------------------------|--|
| 2022 | Moorhead                        | DHH Regional<br>specialist #1                            | DHH Regional                | 8  |
| 2021 | Moorhead                        | DHH Regional Information and 1<br>specialist #1 Referral |                             | 12   |
| 2022 | Moorhead                        | DHH Regional<br>specialist #1                            | -                           |  |
| 2021 | Moorhead                        | DHH Regional<br>specialist #2                            | DHH Regional                | 20   |
| 2022 | Moorhead                        | DHH Regional<br>specialist #2                            | DHH Regional                | 21   |
| 2021 | Moorhead                        | DHH Regional<br>specialist #2                            | -                           |  |
| 2022 | Moorhead                        | DHH Regional<br>specialist #2                            | Information and<br>Referral | 13   |
| 2021 | Moorhead                        | Interpreter<br>coordinator                               | Information and<br>Referral | 5  |
| 2022 | Moorhead                        | Interpreter<br>coordinator                               |                             |  |
| 2021 | Moorhead                        | Mental Health Information and specialist Referral        |                             | 1  |
| 2022 | Moorhead                        | Mental Health<br>specialist                              | Information and<br>Referral | 0  |
| 2021 | Moorhead                        | TED specialist   | Information and<br>Referral | 13   |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position            | DHHSD program               | Unduplicated number<br>of agencies served by<br>each DHHSD program |
|------|---------------------------------|--|-----------------------------|--|
| 2022 | Moorhead                        | TED specialist                           | Information and<br>Referral | 15   |
| 2021 | Rochester                       | DHH Regional<br>specialist               |                             |  |
| 2022 | Rochester                       | DHH Regional<br>specialist               | DHH Regional                | 48   |
| 2021 | Rochester                       | DHH Regional<br>specialist               | Information and<br>Referral | 34   |
| 2022 | Rochester                       | DHH Regional<br>specialist               | Information and<br>Referral | 27   |
| 2021 | St. Cloud                       | DHH Regional<br>specialist               | DHH Regional                | 53   |
| 2022 | St. Cloud                       | DHH Regional DHH Regional 4<br>pecialist |                             | 40   |
| 2021 | St. Cloud                       | DHH Regional<br>specialist               | Information and<br>Referral | 26   |
| 2022 | St. Cloud                       | DHH Regional<br>specialist               | Information and<br>Referral | 23   |
| 2021 | St. Cloud                       | Mental Health<br>specialist              | Information and<br>Referral | 0  |
| 2022 | St. Cloud                       | Mental Health<br>specialist              | Information and<br>Referral | 0  |
| 2021 | St. Cloud                       | TED specialist                           | Information and<br>Referral | 8  |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position                                | DHHSD program               | Unduplicated number<br>of agencies served by<br>each DHHSD program |
|------|---------------------------------|--|-----------------------------|--|
| 2022 | St. Cloud                       | TED specialist   | Information and<br>Referral | 11   |
| 2021 | St. Paul                        | DHH Regional<br>specialist #1                                | DHH Regional                | 19   |
| 2022 | St. Paul                        | DHH Regional<br>specialist #1                                | DHH Regional                | 19   |
| 2021 | St. Paul                        | DHH Regional<br>specialist #1                                | Information and<br>Referral | 49   |
| 2022 | St. Paul                        | DHH Regional<br>specialist #1                                | Information and<br>Referral | 31   |
| 2021 | St. Paul                        | DHH Regional<br>specialist #2                                |                             |  |
| 2022 | St. Paul                        | DHH Regional<br>specialist #2                                | DHH Regional                | 49   |
| 2021 | St. Paul                        | DHH Regional Information and 2<br>specialist #2 Referral     |                             | 28   |
| 2022 | St. Paul                        | DHH Regional<br>specialist #2                                | Information and<br>Referral | 45   |
| 2021 | St. Paul                        | Information and Information and Referral specialist Referral |                             | 42   |
| 2022 | St. Paul                        | Information and<br>Referral specialist                       | Information and<br>Referral | 2  |
| 2021 | St. Paul                        | Mental Health<br>specialist #1                               | Information and<br>Referral | 2  |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position                                      | DHHSD program               | Unduplicated number<br>of agencies served by<br>each DHHSD program |
|------|---------------------------------|--|-----------------------------|--|
| 2022 | St. Paul                        | Mental Health<br>specialist #1                                     | Information and<br>Referral | 0  |
| 2021 | St. Paul                        | Mental Health<br>specialist #2                                     |                             |  |
| 2022 | St. Paul                        | Mental Health<br>specialist #2                                     | Information and<br>Referral | 0  |
| 2021 | St. Paul                        | Program<br>administrative<br>assistant #1                          | Information and<br>Referral | 40   |
| 2022 | St. Paul                        | Program<br>administrative<br>assistant #1                          | inistrative Referral        |  |
| 2021 | St. Paul                        | Program Information and<br>administrative Referral<br>assistant #2 |                             | 17   |
| 2022 | St. Paul                        | Program Information and<br>administrative Referral<br>assistant #2 |                             | 14   |
| 2021 | St. Paul                        | Program manager<br>(DHH Regional)                                  | DHH Regional                | 7  |
| 2022 | St. Paul                        | Program manager<br>(DHH Regional)                                  | DHH Regional                | 0  |
| 2021 | St. Paul                        | Program manager<br>(DHH Regional)                                  | Information and<br>Referral | 5  |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position                                 | DHHSD program                                | Unduplicated number<br>of agencies served by<br>each DHHSD program |
|------|---------------------------------|---|--|--|
| 2022 | St. Paul                        | Program manager<br>(DHH Regional)                             | Information and<br>Referral                  | 2  |
| 2021 | St. Paul                        | Program manager Information and 2<br>(Mental Health) Referral |  | 11   |
| 2022 | St. Paul                        | Program manager<br>(Mental Health)                            |  |  |
| 2021 | St. Paul                        | Program manager<br>(TED)                                      | Information and<br>Referral                  | 4  |
| 2022 | St. Paul                        | Program manager<br>(TED)                                      | Information and<br>Referral                  | 0  |
| 2021 | St. Paul                        | TED specialist #1   | ED specialist #1 Information and Referral    |  |
| 2022 | St. Paul                        | TED specialist #1 Information and Referral                    |  | 18   |
| 2021 | St. Paul                        | TED specialist #2   | Information and<br>Referral                  | 5  |
| 2022 | St. Paul                        | TED specialist #2   | ED specialist #2 Information and<br>Referral |  |
| 2021 | St. Paul                        | TED specialist #3   | Information and<br>Referral                  | 17   |
| 2022 | St. Paul                        | TED specialist #3   | Information and<br>Referral                  | 1  |
| 2021 | St. Paul                        | TED specialist #4   | Information and<br>Referral                  | 6  |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position | DHHSD program               | Unduplicated number<br>of agencies served by<br>each DHHSD program |
|------|---------------------------------|-------------------------------|-----------------------------|--|
| 2022 | St. Paul                        | TED specialist #4             | Information and<br>Referral | 1  |

#### Modes for direct service delivery

DHHSD's regional staff can deliver direct services to individuals and agencies via three modes of service delivery: 1) in-person and on-site at their DHHSD office location, 2) in-person and off-site at other locations (including other DHHSD office locations), and 3) online using technology.<sup>3</sup>

#### Service contacts with individuals

Table 7 provides information about the total number of service contacts made with individuals through each mode of service delivery used.

Table 7 – Total number of service contacts made with individuals through each mode of service delivery used for SFYs 2021 and 2022, including in-person and on-site, in-person and offsite, and online using technology

| SFY  | Total individual service<br>contacts made in-person and<br>on-site at DHHSD office<br>locations | Total individual service<br>contacts made in-person and<br>off-site at other locations | Total individual service<br>contacts made online via<br>technology |
|------|---|--|--|
| 2021 | 48  | 20   | 6,752  |
| 2022 | 46  | 65   | 4,711  |

Table 8 provides information about the number of service contacts made with individuals by each regional staff position through each mode of service delivery used.

Table 8 – Number of service contacts made with individuals by each regional staff position through each mode of service delivery used for SFYs 2021 and 2022, including in-person and on-site, in-person and offsite, and online using technology

<sup>&</sup>lt;sup>3</sup> Due to safeguards enacted by the State during the COVID-19 pandemic, the majority of services were provided online using technology for SFYs 2021 and 2022. This is reflected in the data.

| SFY  | DHHSD office<br>location (city) | DHHSD regional staff position | Individual service<br>contacts in-<br>person and on-<br>site (at DHHSD<br>office locations) | Individual service<br>contacts in-<br>person and off-<br>site (at other<br>locations) | Individual service<br>contacts online<br>via technology |
|------|---------------------------------|-------------------------------|---|---|---|
| 2021 | Duluth                          | DHH Regional<br>specialist    | 0   | 0   | 53  |
| 2022 | Duluth                          | DHH Regional specialist       | 0   | 1   | 32  |
| 2021 | Duluth                          | Interpreter<br>coordinator    | 0   | 0   | 0   |
| 2022 | Duluth                          | Interpreter<br>coordinator    | No data available   | No data available   | No data available                                       |
| 2021 | Duluth                          | Mental Health<br>specialist   | 0   | 0   | 494   |
| 2022 | Duluth                          | Mental Health<br>specialist   | 9   | 2   | 484   |
| 2021 | Duluth                          | TED specialist                | 0   | 1   | 158   |
| 2022 | Duluth                          | TED specialist                | No data available   | No data available   | No data available                                       |
| 2021 | Hibbing                         | DHH Regional specialist       | 0   | 0   | 61  |
| 2022 | Hibbing                         | DHH Regional<br>specialist    | 1   | 4   | 33  |
| 2021 | Mankato                         | TED specialist                | 42  | 3   | 340   |
| 2022 | Mankato                         | TED specialist                | 0   | 0   | 106   |

| SFY  | DHHSD office<br>location (city) | DHHSD regional staff position | Individual service<br>contacts in-<br>person and on-<br>site (at DHHSD<br>office locations) | Individual service<br>contacts in-<br>person and off-<br>site (at other<br>locations) | Individual service<br>contacts online<br>via technology |
|------|---------------------------------|-------------------------------|---|---|---|
| 2021 | Moorhead                        | DHH Regional<br>specialist #1 | 0   | 0   | 107   |
| 2022 | Moorhead                        | DHH Regional<br>specialist #1 | 2   | 3   | 36  |
| 2021 | Moorhead                        | DHH Regional specialist #2    | 0   | 0   | 423   |
| 2022 | Moorhead                        | DHH Regional specialist #2    | 0   | 14  | 207   |
| 2021 | Moorhead                        | Interpreter<br>coordinator    | 0   | 0   | 29  |
| 2022 | Moorhead                        | Interpreter<br>coordinator    | 0   | 0   | 0   |
| 2021 | Moorhead                        | Mental Health<br>specialist   | 0   | 0   | 291   |
| 2022 | Moorhead                        | Mental Health<br>specialist   | 0   | 0   | 289   |
| 2021 | Moorhead                        | TED specialist                | 1   | 1   | 284   |
| 2022 | Moorhead                        | TED specialist                | 0   | 0   | 170   |
| 2021 | Rochester                       | DHH Regional<br>specialist    | 0   | 0   | 507   |
| 2022 | Rochester                       | DHH Regional<br>specialist    | 0   | 4   | 288   |

| SFY  | DHHSD office<br>location (city) | DHHSD regional staff position          | Individual service<br>contacts in-<br>person and on-<br>site (at DHHSD<br>office locations) | Individual service<br>contacts in-<br>person and off-<br>site (at other<br>locations) | Individual service<br>contacts online<br>via technology |
|------|---------------------------------|--|---|---|---|
| 2021 | St. Cloud                       | DHH Regional<br>specialist             | 0   | 0   | 169   |
| 2022 | St. Cloud                       | DHH Regional<br>specialist             | 2   | 3   | 100   |
| 2021 | St. Cloud                       | Mental Health<br>specialist            | 0   | 2   | 505   |
| 2022 | St. Cloud                       | Mental Health<br>specialist            | 8   | 2   | 441   |
| 2021 | St. Cloud                       | TED specialist                         | 0   | 0   | 147   |
| 2022 | St. Cloud                       | TED specialist                         | 2   | 3   | 163   |
| 2021 | St. Paul                        | DHH Regional<br>specialist #1          | 0   | 0   | 117   |
| 2022 | St. Paul                        | DHH Regional<br>specialist #1          | 0   | 0   | 117   |
| 2021 | St. Paul                        | DHH Regional specialist #2             | 0   | 0   | 274   |
| 2022 | St. Paul                        | DHH Regional specialist #2             | 2   | 0   | 260   |
| 2021 | St. Paul                        | Information and<br>Referral specialist | 0   | 0   | 141   |
| 2022 | St. Paul                        | Information and<br>Referral specialist | 0   | 0   | 14  |

| SFY  | DHHSD office<br>location (city) | DHHSD regional staff position             | Individual service<br>contacts in-<br>person and on-<br>site (at DHHSD<br>office locations) | Individual service<br>contacts in-<br>person and off-<br>site (at other<br>locations) | Individual service<br>contacts online<br>via technology |
|------|---------------------------------|---|---|---|---|
| 2021 | St. Paul                        | Mental Health<br>specialist #1            | 0   | 7   | 577   |
| 2022 | St. Paul                        | Mental Health<br>specialist #1            | 3   | 4   | 639   |
| 2021 | St. Paul                        | Mental Health specialist #2               | 0   | 2   | 400   |
| 2022 | St. Paul                        | Mental Health<br>specialist #2            | 14  | 3   | 440   |
| 2021 | St. Paul                        | Program<br>administrative<br>assistant #1 | 0   | 0   | 242   |
| 2022 | St. Paul                        | Program<br>administrative<br>assistant #1 | 0   | 0   | 131   |
| 2021 | St. Paul                        | Program<br>administrative<br>assistant #2 | 0   | 0   | 53  |
| 2022 | St. Paul                        | Program<br>administrative<br>assistant #2 | 0   | 0   | 45  |
| 2021 | St. Paul                        | Program manager<br>(DHH Regional)         | 0   | 0   | 29  |
| 2022 | St. Paul                        | Program manager<br>(DHH Regional)         | 0   | 0   | 3   |

| SFY  | DHHSD office<br>location (city) | DHHSD regional staff position      | Individual service<br>contacts in-<br>person and on-<br>site (at DHHSD<br>office locations) | Individual service<br>contacts in-<br>person and off-<br>site (at other<br>locations) | Individual service<br>contacts online<br>via technology |
|------|---------------------------------|------------------------------------|---|---|---|
| 2021 | St. Paul                        | Program manager<br>(Mental Health) | 0   | 0   | 23  |
| 2022 | St. Paul                        | Program manager<br>(Mental Health) | 0   | 0   | 5   |
| 2021 | St. Paul                        | Program manager<br>(TED)           | 0   | 0   | 14  |
| 2022 | St. Paul                        | Program manager<br>(TED)           | 1   | 0   | 25  |
| 2021 | St. Paul                        | TED specialist #1                  | 0   | 2   | 200   |
| 2022 | St. Paul                        | TED specialist #1                  | 0   | 8   | 132   |
| 2021 | St. Paul                        | TED specialist #2                  | 2   | 1   | 284   |
| 2022 | St. Paul                        | TED specialist #2                  | 2   | 14  | 93  |
| 2021 | St. Paul                        | TED specialist #3                  | 3   | 1   | 797   |
| 2022 | St. Paul                        | TED specialist #3                  | 0   | 0   | 422   |
| 2021 | St. Paul                        | TED specialist #4                  | 0   | 0   | 12  |
| 2022 | St. Paul                        | TED specialist #4                  | 0   | 0   | 28  |

## Service contacts with agencies

Table 9 provides information about the total number of service contacts made with agencies though each mode of service delivery.

Table 9 – Total number of service contacts made with agencies through each mode of service delivery used for SFYs 2021 and 2022, including in-person and on-site, in-person and offsite, and online using technology

| SFY  | Total agency service contacts<br>made in-person and on-site<br>(at DHHSD office locations) | Total agency service contacts<br>made in-person and off-site<br>(at other locations) | Total agency service contacts made online via technology |
|------|--|--|--|
| 2021 | 0  | 0  | 847  |
| 2022 | 0  | 2  | 479  |

Table 10 provides information about the number of service contacts made with agencies by each regional staff position through each mode of service delivery used.

Table 10 – Number of service contacts made with agencies by each regional staff position through each mode of service delivery used for SFYs 2021 and 2022, including in-person and on-site, in-person and offsite, and online using technology

| SFY  | DHHSD office<br>location (city) | DHHSD regional staff position | Agency service<br>contacts made in-<br>person and on-<br>site (at DHHSD<br>office locations) | Agency service<br>contacts made in-<br>person and off-<br>site (at other<br>locations) | Agency service<br>contacts agencies<br>online via<br>technology |
|------|---------------------------------|-------------------------------|--|--|---|
| 2021 | Duluth                          | DHH Regional<br>specialist    | 0  | 0  | 15  |
| 2022 | Duluth                          | DHH Regional<br>specialist    | 0  | 0  | 12  |
| 2021 | Duluth                          | Interpreter<br>coordinator    | 0  | 0  | 10  |
| 2022 | Duluth                          | Interpreter<br>coordinator    | No data available  | No data available  | No data available   |
| 2021 | Duluth                          | Mental Health<br>specialist   | 0  | 0  | 2   |

| SFY  | DHHSD office<br>location (city) | DHHSD regional staff position | Agency service<br>contacts made in-<br>person and on-<br>site (at DHHSD<br>office locations) | Agency service<br>contacts made in-<br>person and off-<br>site (at other<br>locations) | Agency service<br>contacts agencies<br>online via<br>technology |
|------|---------------------------------|-------------------------------|--|--|---|
| 2022 | Duluth                          | Mental Health<br>specialist   | 0  | 0  | 0   |
| 2021 | Duluth                          | TED specialist                | 0  | 0  | 2   |
| 2022 | Duluth                          | TED specialist                | No data available  | No data available  | No data available   |
| 2021 | Hibbing                         | DHH Regional<br>specialist    | 0  | 0  | 27  |
| 2022 | Hibbing                         | DHH Regional<br>specialist    | 0  | 2  | 31  |
| 2021 | Mankato                         | TED specialist                | 0  | 0  | 22  |
| 2022 | Mankato                         | TED specialist                | 0  | 0  | 0   |
| 2021 | Moorhead                        | DHH Regional<br>specialist #1 | 0  | 0  | 48  |
| 2022 | Moorhead                        | DHH Regional<br>specialist #1 | 0  | 0  | 17  |
| 2021 | Moorhead                        | DHH Regional specialist #2    | 0  | 0  | 53  |
| 2022 | Moorhead                        | DHH Regional specialist #2    | 0  | 0  | 41  |
| 2021 | Moorhead                        | Interpreter<br>coordinator    | 0  | 0  | 12  |

| SFY  | DHHSD office<br>location (city) | DHHSD regional staff position | Agency service<br>contacts made in-<br>person and on-<br>site (at DHHSD<br>office locations) | Agency service<br>contacts made in-<br>person and off-<br>site (at other<br>locations) | Agency service<br>contacts agencies<br>online via<br>technology |
|------|---------------------------------|-------------------------------|--|--|---|
| 2022 | Moorhead                        | Interpreter<br>coordinator    | 0  | 0  | 3   |
| 2021 | Moorhead                        | Mental Health<br>specialist   | 0  | 0  | 1   |
| 2022 | Moorhead                        | Mental Health<br>specialist   | 0  | 0  | 0   |
| 2021 | Moorhead                        | TED specialist                | 0  | 0  | 15  |
| 2022 | Moorhead                        | TED specialist                | 0  | 0  | 15  |
| 2021 | Rochester                       | DHH Regional<br>specialist    | 0  | 0  | 109   |
| 2022 | Rochester                       | DHH Regional specialist       | 0  | 0  | 97  |
| 2021 | St. Cloud                       | DHH Regional specialist       | 0  | 0  | 93  |
| 2022 | St. Cloud                       | DHH Regional<br>specialist    | 0  | 0  | 53  |
| 2021 | St. Cloud                       | Mental Health<br>specialist   | 0  | 0  | 0   |
| 2022 | St. Cloud                       | Mental Health<br>specialist   | 0  | 0  | 0   |
| 2021 | St. Cloud                       | TED specialist                | 0  | 0  | 11  |

| SFY  | DHHSD office<br>location (city) | DHHSD regional staff position          | Agency service<br>contacts made in-<br>person and on-<br>site (at DHHSD<br>office locations) | Agency service<br>contacts made in-<br>person and off-<br>site (at other<br>locations) | Agency service<br>contacts agencies<br>online via<br>technology |
|------|---------------------------------|--|--|--|---|
| 2022 | St. Cloud                       | TED specialist                         | 0  | 0  | 10  |
| 2021 | St. Paul                        | DHH Regional<br>specialist #1          | 0  | 0  | 71  |
| 2022 | St. Paul                        | DHH Regional specialist #1             | 0  | 0  | 36  |
| 2021 | St. Paul                        | DHH Regional specialist #2             | 0  | 0  | 102   |
| 2022 | St. Paul                        | DHH Regional<br>specialist #2          | 0  | 0  | 100   |
| 2021 | St. Paul                        | Information and<br>Referral specialist | 0  | 0  | 46  |
| 2022 | St. Paul                        | Information and<br>Referral specialist | 0  | 0  | 2   |
| 2021 | St. Paul                        | Mental Health<br>specialist #1         | 0  | 0  | 2   |
| 2022 | St. Paul                        | Mental Health<br>specialist #1         | 0  | 0  | 0   |
| 2021 | St. Paul                        | Mental Health<br>specialist #2         | 0  | 0  | 4   |
| 2022 | St. Paul                        | Mental Health<br>specialist #2         | 0  | 0  | 0   |

| SFY  | DHHSD office<br>location (city) | DHHSD regional staff position             | Agency service<br>contacts made in-<br>person and on-<br>site (at DHHSD<br>office locations) | Agency service<br>contacts made in-<br>person and off-<br>site (at other<br>locations) | Agency service<br>contacts agencies<br>online via<br>technology |
|------|---------------------------------|---|--|--|---|
| 2021 | St. Paul                        | Program<br>administrative<br>assistant #1 | 0  | 0  | 37  |
| 2022 | St. Paul                        | Program<br>administrative<br>assistant #1 | 0  | 0  | 24  |
| 2021 | St. Paul                        | Program<br>administrative<br>assistant #2 | 0  | 0  | 16  |
| 2022 | St. Paul                        | Program<br>administrative<br>assistant #2 | 0  | 0  | 7   |
| 2021 | St. Paul                        | Program manager<br>(DHH Regional)         | 0  | 0  | 15  |
| 2022 | St. Paul                        | Program manager<br>(DHH Regional)         | 0  | 0  | 2   |
| 2021 | St. Paul                        | Program manager<br>(Mental Health)        | 0  | 0  | 12  |
| 2022 | St. Paul                        | Program manager<br>(Mental Health)        | 0  | 0  | 2   |
| 2021 | St. Paul                        | Program manager<br>(TED)                  | 0  | 0  | 4   |
| 2022 | St. Paul                        | Program manager<br>(TED)                  | 0  | 0  | 0   |

| SFY  | DHHSD office<br>location (city) | DHHSD regional staff position | Agency service<br>contacts made in-<br>person and on-<br>site (at DHHSD<br>office locations) | Agency service<br>contacts made in-<br>person and off-<br>site (at other<br>locations) | Agency service<br>contacts agencies<br>online via<br>technology |
|------|---------------------------------|-------------------------------|--|--|---|
| 2021 | St. Paul                        | TED specialist #1             | 0  | 0  | 32  |
| 2022 | St. Paul                        | TED specialist #1             | 0  | 0  | 17  |
| 2021 | St. Paul                        | TED specialist #2             | 0  | 0  | 5   |
| 2022 | St. Paul                        | TED specialist #2             | 0  | 0  | 0   |
| 2021 | St. Paul                        | TED specialist #3             | 0  | 0  | 20  |
| 2022 | St. Paul                        | TED specialist #3             | 0  | 0  | 1   |
| 2021 | St. Paul                        | TED specialist #4             | 0  | 0  | 8   |
| 2022 | St. Paul                        | TED specialist #4             | 0  | 0  | 1   |

#### Locations for direct service delivery

When delivering direct services to individuals and agencies in-person and off-site, DHHSD's regional staff can use community locations in their assigned regions (in addition to DHHSD office locations).<sup>4</sup>

Table 11 provides information about the community locations where DHHSD's programs delivered direct services to individuals.

<sup>&</sup>lt;sup>4</sup> Due to safeguards enacted by the State during the COVID-19 pandemic, the majority of services were provided online using technology for SFYs 2021 and 2022. This is reflected in the data.

Table 11 – Community locations where direct services were delivered by DHHSD's programs to individuals in-person and off-site at other locations outside of DHHSD offices for SFYs 2021 and 2022

| SFY  | City where direct services<br>were delivered to individuals<br>in-person and off-site | Community locations where<br>direct services were<br>delivered         | DHHSD programs that<br>delivered direct services |
|------|---|--|--|
| 2021 | Crystal   | Client Home or Apartment   | TED  |
| 2021 | Dilworth  | Client Home or Apartment   | TED  |
| 2021 | Minneapolis   | Client Home or Apartment   | Mental Health, TED                               |
| 2021 | Ostrander   | Client Home or Apartment   | TED  |
| 2021 | Prior Lake  | Client Home or Apartment   | Mental Health                                    |
| 2021 | Rushford  | Client Home or Apartment   | TED  |
| 2021 | Waconia   | Client Home or Apartment   | Mental Health                                    |
| 2022 | Arden Hills   | Psychiatric Office   | Mental Health                                    |
| 2022 | Bloomington   | Client Home or Apartment   | TED  |
| 2022 | Chisholm  | Assisted Living Facility   | DHH Regional                                     |
| 2022 | Coon Rapids   | Client Home or Apartment   | TED  |
| 2022 | Duluth  | Client Home or Apartment,<br>Government Office<br>(City/State/Federal) | DHH Regional                                     |
| 2022 | Eagan   | Client Home or Apartment   | TED  |

| SFY  | City where direct services<br>were delivered to individuals<br>in-person and off-site | Community locations where<br>direct services were<br>delivered  | DHHSD programs that delivered direct services |
|------|---|---|---|
| 2022 | Fargo   | Courts/Law Enforcement,<br>Recovery Treatment<br>Program/Center, Other  | DHH Regional                                  |
| 2022 | Golden Valley   | Client Home or Apartment  | TED   |
| 2022 | Hermantown  | Client Home or Apartment  | DHH Regional                                  |
| 2022 | Hibbing   | Library   | DHH Regional                                  |
| 2022 | Hopkins   | Client Home or Apartment  | TED   |
| 2022 | Lakeville   | Client Home or Apartment  | TED   |
| 2022 | Maplewood   | Client Home or Apartment  | TED   |
| 2022 | Minneapolis   | Client Home or Apartment  | Mental Health, TED                            |
| 2022 | Moorhead  | Assisted Living Facility,<br>Courts/Law Enforcement,<br>Government Office (County),<br>Library, Prison/Correctional<br>Facility | DHH Regional                                  |
| 2022 | Mound   | Client Home or Apartment  | TED   |
| 2022 | New Brighton  | Client Home or Apartment  | TED   |
| 2022 | Princeton   | Other   | DHH Regional                                  |
| 2022 | Rochester   | Other   | DHH Regional                                  |
| 2022 | Roseville   | Client Home or Apartment  | TED   |

| SFY  | City where direct services<br>were delivered to individuals<br>in-person and off-site | Community locations where<br>direct services were<br>delivered | DHHSD programs that<br>delivered direct services |
|------|---|--|--|
| 2022 | Sartell   | Medical/Health/Dental Clinic                                   | DHH Regional                                     |
| 2022 | St. Cloud   | Client Home or Apartment,<br>Library                           | DHH Regional, TED                                |
| 2022 | St. Louis Park  | Client Home or Apartment                                       | TED  |
| 2022 | St. Paul  | Client Home or Apartment                                       | TED  |
| 2022 | Starbuck  | Client Home or Apartment                                       | TED  |
| 2022 | Warroad   | Assisted Living Facility                                       | DHH Regional                                     |
| 2022 | West St. Paul   | Client Home or Apartment                                       | Mental Health                                    |

Table 12 provides information about the community locations where DHHSD's programs delivered direct services to agencies.

Table 12 – Community locations where direct services were delivered by DHHSD's programs to agencies in-person and offsite at other locations outside of DHHSD offices for SFYs 2021 and 2022

| SFY  | City where direct services<br>were delivered to agencies<br>in-person and off-site | Community locations where<br>direct services were<br>delivered to agencies in-<br>person and off-site | DHHSD programs that<br>delivered direct services to<br>agencies |
|------|--|---|---|
| 2021 | Virginia   | Government Office (County)  | DHH Regional  |

### Travel time for direct service delivery

When delivering direct services to individuals in-person, DHHSD's regional staff may travel off-site to other DHHSD office locations or community locations in their assigned regions.<sup>5</sup>

Table 13 provides information about the total travel time used by each DHHSD program to deliver direct services to individuals.

Table 13 – Total travel time used by each DHHSD program to deliver direct services to individuals in-person and off-site for SFYs 2021 and 2022

| SFY  | DHHSD program | Total travel time to deliver direct services<br>to individuals in-person and off-site<br>(minutes) |
|------|---------------|--|
| 2021 | DHH Regional  | 0  |
| 2022 | DHH Regional  | 1,052  |
| 2021 | Mental Health | 680  |
| 2022 | Mental Health | 117  |
| 2021 | TED           | 170  |
| 2022 | TED           | 1,270  |

Table 14 provides information about the total travel time used by each regional staff position to deliver direct services to individuals.

Table 14 – Total travel time used by each regional staff position to deliver direct services to individuals in-person and offsite (including other DHHSD office locations) for SFYs 2021 and 2022

<sup>&</sup>lt;sup>5</sup> Due to safeguards enacted by the State during the COVID-19 pandemic, the majority of services were provided online using technology for SFYs 2021 and 2022. This is reflected in the data.

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position | DHHSD program | Total travel time to<br>deliver direct services<br>to individuals in-<br>person and off-site<br>(minutes) |
|------|---------------------------------|-------------------------------|---------------|---|
| 2021 | Duluth                          | DHH Regional<br>specialist    | DHH Regional  | 0   |
| 2022 | Duluth                          | DHH Regional<br>specialist    | DHH Regional  | 40  |
| 2021 | Duluth                          | Mental Health<br>specialist   | Mental Health | 0   |
| 2022 | Duluth                          | Mental Health<br>specialist   | Mental Health | 42  |
| 2021 | Duluth                          | TED specialist                | TED           | 0   |
| 2022 | Duluth                          | TED specialist                | TED           | 0   |
| 2021 | Hibbing                         | DHH Regional<br>specialist    | DHH Regional  | 0   |
| 2022 | Hibbing                         | DHH Regional<br>specialist    | DHH Regional  | 138   |
| 2021 | Mankato                         | TED specialist                | TED           | 0   |
| 2022 | Mankato                         | TED specialist                | TED           | 0   |
| 2021 | Moorhead                        | DHH Regional<br>specialist #1 | DHH Regional  | 0   |
| 2022 | Moorhead                        | DHH Regional<br>specialist #1 | DHH Regional  | 194   |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position | DHHSD program | Total travel time to<br>deliver direct services<br>to individuals in-<br>person and off-site<br>(minutes) |
|------|---------------------------------|-------------------------------|---------------|---|
| 2021 | Moorhead                        | DHH Regional<br>specialist #2 | DHH Regional  | 0   |
| 2022 | Moorhead                        | DHH Regional<br>specialist #2 | DHH Regional  | 370   |
| 2021 | Moorhead                        | Mental Health<br>specialist   | Mental Health | 0   |
| 2022 | Moorhead                        | Mental Health<br>specialist   | Mental Health | 0   |
| 2021 | Moorhead                        | TED specialist                | TED           | 0   |
| 2022 | Moorhead                        | TED specialist                | TED           | 0   |
| 2021 | Rochester                       | DHH Regional<br>specialist    | DHH Regional  | 0   |
| 2022 | Rochester                       | DHH Regional<br>specialist    | DHH Regional  | 150   |
| 2021 | St. Cloud                       | DHH Regional<br>specialist    | DHH Regional  | 0   |
| 2022 | St. Cloud                       | DHH Regional<br>specialist    | DHH Regional  | 160   |
| 2021 | St. Cloud                       | Mental Health<br>specialist   | Mental Health | 0   |
| 2022 | St. Cloud                       | Mental Health<br>specialist   | Mental Health | 0   |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position     | DHHSD program | Total travel time to<br>deliver direct services<br>to individuals in-<br>person and off-site<br>(minutes) |
|------|---------------------------------|-----------------------------------|---------------|---|
| 2021 | St. Cloud                       | TED specialist                    | TED           | 0   |
| 2022 | St. Cloud                       | TED specialist                    | TED           | 0   |
| 2021 | St. Paul                        | DHH Regional<br>specialist #1     | DHH Regional  | 0   |
| 2022 | St. Paul                        | DHH Regional<br>specialist #1     | DHH Regional  | 0   |
| 2021 | St. Paul                        | DHH Regional<br>specialist #2     | DHH Regional  | 0   |
| 2022 | St. Paul                        | DHH Regional<br>specialist #2     | DHH Regional  | 0   |
| 2021 | St. Paul                        | Mental Health<br>specialist #1    | Mental Health | 525   |
| 2022 | St. Paul                        | Mental Health<br>specialist #1    | Mental Health | 75  |
| 2021 | St. Paul                        | Mental Health<br>specialist #2    | Mental Health | 155   |
| 2022 | St. Paul                        | Mental Health<br>specialist #2    | Mental Health | 0   |
| 2021 | St. Paul                        | Program manager<br>(DHH Regional) | DHH Regional  | 0   |
| 2022 | St. Paul                        | Program manager<br>(DHH Regional) | DHH Regional  | 0   |

| SFY  | DHHSD office location<br>(city) | DHHSD regional staff position      | DHHSD program | Total travel time to<br>deliver direct services<br>to individuals in-<br>person and off-site<br>(minutes) |
|------|---------------------------------|------------------------------------|---------------|---|
| 2021 | St. Paul                        | Program manager<br>(Mental Health) | Mental Health | 0   |
| 2022 | St. Paul                        | Program manager<br>(Mental Health) | Mental Health | 0   |
| 2021 | St. Paul                        | Program manager<br>(TED)           | TED           | 0   |
| 2022 | St. Paul                        | Program manager<br>(TED)           | TED           | 0   |
| 2021 | St. Paul                        | TED specialist #1                  | TED           | 60  |
| 2022 | St. Paul                        | TED specialist #1                  | TED           | 180   |
| 2021 | St. Paul                        | TED specialist #2                  | TED           | 110   |
| 2022 | St. Paul                        | TED specialist #2                  | TED           | 1,090   |
| 2021 | St. Paul                        | TED specialist #3                  | TED           | 0   |
| 2022 | St. Paul                        | TED specialist #3                  | TED           | 0   |
| 2021 | St. Paul                        | TED specialist #4                  | TED           | 0   |
| 2022 | St. Paul                        | TED specialist #4                  | TED           | 0   |

#### Waiting lists for direct service delivery

DHHSD's regional staff rarely need to put individuals on waiting lists for direct service delivery by DHHSD's programs. Typically these individuals need services to be delivered in-person and off-site at locations such as at their homes..<sup>6</sup>

Table 15 provides information about the number of individuals that were on waiting lists for direct services from DHHSD's programs.

Table 15 – Number of individuals on waiting lists for direct services from DHHSD's programs as of June 30<sup>th</sup> for SFYs 2021 and SFY 2022

| SFY  | DHHSD office location<br>(city) | DHHSD program | DHHSD direct service                         | Number of individuals on waiting list |
|------|---------------------------------|---------------|--|---------------------------------------|
| 2021 | Duluth                          | DHH Regional  | 1:1 assistance                               | 0                                     |
| 2022 | Duluth                          | DHH Regional  | 1:1 assistance                               | 0                                     |
| 2021 | Duluth                          | DHH Regional  | Information & referral, technical assistance | 0                                     |
| 2022 | Duluth                          | DHH Regional  | Information & referral, technical assistance | 0                                     |
| 2021 | Duluth                          | DHH Regional  | Training                                     | 0                                     |
| 2022 | Duluth                          | DHH Regional  | Training                                     | 0                                     |
| 2021 | Duluth                          | Mental Health | Therapy                                      | 0                                     |
| 2022 | Duluth                          | Mental Health | Therapy                                      | 0                                     |
| 2021 | Duluth                          | Mental Health | Related services                             | 0                                     |

<sup>&</sup>lt;sup>6</sup> Due to safeguards enacted by the State during the COVID-19 pandemic, the majority of services were provided online using technology for SFYs 2021 and 2022. This is reflected in the data.

| SFY  | DHHSD office location<br>(city) | DHHSD program | DHHSD direct service                         | Number of individuals<br>on waiting list |
|------|---------------------------------|---------------|--|--|
| 2022 | Duluth                          | Mental Health | Related services                             | 0  |
| 2021 | Duluth                          | TED           | Assessment                                   | 0  |
| 2022 | Duluth                          | TED           | Assessment                                   | 0  |
| 2021 | Duluth                          | TED           | Equipment                                    | 0  |
| 2022 | Duluth                          | TED           | Equipment                                    | 0  |
| 2021 | Duluth                          | TED           | Training on equipment                        | 0  |
| 2022 | Duluth                          | TED           | Training on equipment                        | 0  |
| 2021 | Hibbing                         | DHH Regional  | 1:1 assistance                               | 0  |
| 2022 | Hibbing                         | DHH Regional  | 1:1 assistance                               | 0  |
| 2021 | Hibbing                         | DHH Regional  | Information & referral, technical assistance | 0  |
| 2022 | Hibbing                         | DHH Regional  | Information & referral, technical assistance | 0  |
| 2021 | Hibbing                         | DHH Regional  | Training                                     | 0  |
| 2022 | Hibbing                         | DHH Regional  | Training                                     | 0  |
| 2021 | Mankato                         | DHH Regional  | 1:1 assistance                               | 0  |
| 2022 | Mankato                         | DHH Regional  | 1:1 assistance                               | 0  |
| 2021 | Mankato                         | DHH Regional  | Information & referral, technical assistance | 0  |

| SFY  | DHHSD office location<br>(city) | DHHSD program | DHHSD direct service                         | Number of individuals on waiting list |
|------|---------------------------------|---------------|--|---------------------------------------|
| 2022 | Mankato                         | DHH Regional  | Information & referral, technical assistance | 0                                     |
| 2021 | Mankato                         | DHH Regional  | Training                                     | 0                                     |
| 2022 | Mankato                         | DHH Regional  | Training                                     | 0                                     |
| 2021 | Mankato                         | Mental Health | Therapy                                      | 0                                     |
| 2022 | Mankato                         | Mental Health | Therapy                                      | 0                                     |
| 2021 | Mankato                         | Mental Health | Related services                             | 0                                     |
| 2022 | Mankato                         | Mental Health | Related services                             | 0                                     |
| 2021 | Mankato                         | TED           | Assessment                                   | 0                                     |
| 2022 | Mankato                         | TED           | Assessment                                   | 0                                     |
| 2021 | Mankato                         | TED           | Equipment                                    | 0                                     |
| 2022 | Mankato                         | TED           | Equipment                                    | 1                                     |
| 2021 | Mankato                         | TED           | Training on equipment                        | 0                                     |
| 2022 | Mankato                         | TED           | Training on equipment                        | 0                                     |
| 2021 | Moorhead                        | DHH Regional  | 1:1 assistance                               | 0                                     |
| 2022 | Moorhead                        | DHH Regional  | 1:1 assistance                               | 5                                     |
| 2021 | Moorhead                        | DHH Regional  | Information & referral, technical assistance | 0                                     |

| SFY  | DHHSD office location<br>(city) | DHHSD program | DHHSD direct service                         | Number of individuals on waiting list |
|------|---------------------------------|---------------|--|---------------------------------------|
| 2022 | Moorhead                        | DHH Regional  | Information & referral, technical assistance | 2                                     |
| 2021 | Moorhead                        | DHH Regional  | Training                                     | 0                                     |
| 2022 | Moorhead                        | DHH Regional  | Training                                     | 0                                     |
| 2021 | Moorhead                        | Mental Health | Therapy                                      | 0                                     |
| 2022 | Moorhead                        | Mental Health | Therapy                                      | 0                                     |
| 2021 | Moorhead                        | Mental Health | Related services                             | 0                                     |
| 2022 | Moorhead                        | Mental Health | Related services                             | 0                                     |
| 2021 | Moorhead                        | TED           | Assessment                                   | 0                                     |
| 2022 | Moorhead                        | TED           | Assessment                                   | 0                                     |
| 2021 | Moorhead                        | TED           | Equipment                                    | 0                                     |
| 2022 | Moorhead                        | TED           | Equipment                                    | 0                                     |
| 2021 | Moorhead                        | TED           | Training on equipment                        | 2                                     |
| 2022 | Moorhead                        | TED           | Training on equipment                        | 3                                     |
| 2021 | Rochester                       | DHH Regional  | 1:1 assistance                               | 0                                     |
| 2022 | Rochester                       | DHH Regional  | 1:1 assistance                               | 0                                     |
| 2021 | Rochester                       | DHH Regional  | Information & referral, technical assistance | 0                                     |

| SFY  | DHHSD office location<br>(city) | DHHSD program | DHHSD direct service                         | Number of individuals on waiting list |
|------|---------------------------------|---------------|--|---------------------------------------|
| 2022 | Rochester                       | DHH Regional  | Information & referral, technical assistance | 0                                     |
| 2021 | Rochester                       | DHH Regional  | Training                                     | 0                                     |
| 2022 | Rochester                       | DHH Regional  | Training                                     | 0                                     |
| 2021 | St. Cloud                       | DHH Regional  | 1:1 assistance                               | 0                                     |
| 2022 | St. Cloud                       | DHH Regional  | 1:1 assistance                               | 0                                     |
| 2021 | St. Cloud                       | DHH Regional  | Information & referral, technical assistance | 0                                     |
| 2022 | St. Cloud                       | DHH Regional  | Information & referral, technical assistance | 0                                     |
| 2021 | St. Cloud                       | DHH Regional  | Training                                     | 0                                     |
| 2022 | St. Cloud                       | DHH Regional  | Training                                     | 0                                     |
| 2021 | St. Cloud                       | Mental Health | Therapy                                      | 0                                     |
| 2022 | St. Cloud                       | Mental Health | Therapy                                      | 0                                     |
| 2021 | St. Cloud                       | Mental Health | Related services                             | 0                                     |
| 2022 | St. Cloud                       | Mental Health | Related services                             | 0                                     |
| 2021 | St. Cloud                       | TED           | Assessment                                   | 0                                     |
| 2022 | St. Cloud                       | TED           | Assessment                                   | 0                                     |
| 2021 | St. Cloud                       | TED           | Equipment                                    | 1                                     |

| SFY  | DHHSD office location<br>(city) | DHHSD program | DHHSD direct service                         | Number of individuals on waiting list |
|------|---------------------------------|---------------|--|---------------------------------------|
| 2022 | St. Cloud                       | TED           | Equipment                                    | 0                                     |
| 2021 | St. Cloud                       | TED           | Training on equipment                        | 0                                     |
| 2022 | St. Cloud                       | TED           | Training on equipment                        | 0                                     |
| 2021 | St. Paul                        | DHH Regional  | 1:1 assistance                               | 0                                     |
| 2022 | St. Paul                        | DHH Regional  | 1:1 assistance                               | 0                                     |
| 2021 | St. Paul                        | DHH Regional  | Information & referral, technical assistance | 0                                     |
| 2022 | St. Paul                        | DHH Regional  | Information & referral, technical assistance | 11                                    |
| 2021 | St. Paul                        | DHH Regional  | Training                                     | 0                                     |
| 2022 | St. Paul                        | DHH Regional  | Training                                     | 0                                     |
| 2021 | St. Paul                        | Mental Health | Therapy                                      | 0                                     |
| 2022 | St. Paul                        | Mental Health | Therapy                                      | 0                                     |
| 2021 | St. Paul                        | Mental Health | Related services                             | 0                                     |
| 2022 | St. Paul                        | Mental Health | Related services                             | 0                                     |
| 2021 | St. Paul                        | TED           | Assessment                                   | 2                                     |
| 2022 | St. Paul                        | TED           | Assessment                                   | 0                                     |
| 2021 | St. Paul                        | TED           | Equipment                                    | 1                                     |

| SFY  | DHHSD office location<br>(city) | DHHSD program | DHHSD direct service  | Number of individuals on waiting list |
|------|---------------------------------|---------------|-----------------------|---------------------------------------|
| 2022 | St. Paul                        | TED           | Equipment             | 2                                     |
| 2021 | St. Paul                        | TED           | Training on equipment | 7                                     |
| 2022 | St. Paul                        | TED           | Training on equipment | 4                                     |

## B. Costs of reasonable accommodations for staff

DHHSD provides a variety of reasonable accommodations for its staff that include sign language interpreting services and real-time captioning (also referred to as Communication Access Realtime Translation, or CART) services.<sup>7</sup> From SFY 2021 to SFY 2022, the total number of DHHSD staff increased from 33 to 34, and the number who were deaf, deafblind and hard of hearing increased from 17 to 18 (representing a percentage increase from 52% to 53%).

A portion of DHHSD's administrative costs for reasonable accommodations is reimbursed under the <u>Minnesota</u> <u>Department of Administration's Communication Access Fund (CAF)</u>. The CAF is allowed to reimburse up to 50% of state agencies' costs for providing reasonable accommodations to applicants and employees with disabilities. However, the actual amount reimbursed to DHHSD is usually less due to CAF's limited budget. Also, DHHSD's salary costs for reasonable accommodations provided by staff sign language interpreters are not eligible for CAF reimbursement.

Table 16 provides information about the costs of reasonable accommodations for DHHSD's staff.

Table 16 – Costs of reasonable accommodations for DHHSD's staff in SFYs 2021 and 2022, including actual dollar amount and percentage of total budget

| SFY  | Type of reasonable accommodation cost        | Amount spent by DHHSD<br>(in dollars) | Percent of total<br>DHHSD budget |
|------|--|---------------------------------------|----------------------------------|
| 2021 | Salary – staff sign language<br>interpreters | \$178,175.11                          | 4.58%                            |

<sup>&</sup>lt;sup>7</sup> Due to safeguards enacted by the State during the COVID-19 pandemic, the majority of interpreting and CART services were provided online using Video Remote Interpreting (VRI) and other technology for SFYs 2021 and 2022.

| SFY  | Type of reasonable<br>accommodation cost                        | Amount spent by DHHSD<br>(in dollars) | Percent of total<br>DHHSD budget |
|------|---|---------------------------------------|----------------------------------|
| 2021 | Administrative – independent contractor services. <sup>8</sup>  | \$49,536.74                           | 1.27%                            |
| 2022 | Salary – staff sign language<br>interpreters. <sup>9</sup>      | \$128,269.88                          | 2.82%                            |
| 2022 | Administrative – independent contractor services. <sup>10</sup> | \$40,047.00                           | 1.09%                            |

## C. Technology demonstration labs

As part of its direct services, DHHSD provides demonstrations of assistive devices and other technology that can benefit people who are deaf, deafblind, and hard of hearing.<sup>11</sup> DHHSD's regional staff have labs available where a variety of technology are on display, and they also provide technology demonstrations during trainings and other events.

Table 17 provides information on the numbers of individuals who received assistive technology demonstrations and who attended trainings with technology demonstrations.

<sup>&</sup>lt;sup>8</sup> \$22,610.88 of DHHSD's administrative accommodation costs for SFY 2021 were reimbursed by CAF. These costs were incurred by hiring freelance sign language interpreting services (for both in-person and Video Remote Interpreting) and real-time captioning services.

<sup>&</sup>lt;sup>9</sup> A decrease in the staffing level for SFY 2022 led to a decrease in DHHSD's salary cost for staff sign language interpreters.

<sup>&</sup>lt;sup>10</sup> \$16,580.31 of DHHSD's administrative accommodation costs for SFY 2022 were reimbursed by CAF. These costs were incurred by hiring freelance sign language interpreting services (for both in-person and Video Remote Interpreting) and real-time captioning services.

<sup>&</sup>lt;sup>11</sup> Due to safeguards enacted by the State during the COVID-19 pandemic, the majority of services were provided online using technology for SFYs 2021 and 2022. This is reflected in the data as technology labs and demonstrations are typically provided in-person.

Table 17 – Total number of unduplicated individuals who received assistive technology demonstrations as part of direct services provided by DHHSD & total number of individuals who attended trainings with technology demonstrations provided by DHHSD in SFYs 2021 and 2022

| SFY  | Total number of unduplicated individuals<br>who received assistive technology<br>demonstrations as part of direct services<br>provided by DHHSD | Total number of individuals who attended<br>trainings with technology demonstrations<br>provided by DHHSD |
|------|---|---|
| 2021 | 16  | 0   |
| 2022 | 8   | 0   |

## D. Training activities and outcomes

An important part of DHHSD's direct services is to provide trainings that educate agencies, service providers, employers, families, and other individuals about the types of hearing loss experienced by Minnesotans (which includes people who identify as deaf, deafblind and hard of hearing), the impact of hearing loss on their lives, and the options and strategies available to them for living full lives with hearing loss.

DHHSD typically delivers the majority of its training opportunities in-person.<sup>12</sup> The increased use of technology to deliver direct services during the COVID-19 pandemic in SFYs 2021 and 2022 has accelerated DHHSD's plans to increase its capacity to provide training opportunities to people statewide through in-person, hybrid, and online delivery modes and evaluate the outcomes. This includes the establishment of a new technology and training specialist position to provide support for this increased capacity.

Table 18 provides information on the total number of training activities provided by DHHSD and the total number of attendees for training activities provided by DHHSD.

<sup>&</sup>lt;sup>12</sup> Due to safeguards enacted by the State during the COVID-19 pandemic, the majority of trainings were provided online using technology for SFYs 2021 and 2022. This is reflected in the data.

Table 18 – Total number of training activities provided by DHHSD & total number of attendees for training activities provided by DHHSD in SFYs 2021 and 2022

| SFY  | Total number of training activities provided by DHHSD | Total number of attendees for training activities provided by DHHSD |
|------|---|---|
| 2021 | 35  | 506   |
| 2022 | 18  | 477   |

Table 19 provides information on the three types of delivery modes used by DHHSD to provide training activities.

Table 19 – Number of training activities provided by DHHSD through three types of delivery modes used n SFYs 2021 and 2022, including in-person, hybrid (both in-person and online using technology), and online using technology

| SFY  | Total number of in-person<br>training activities provided<br>by DHHSD | Total number of hybrid (both<br>in-person and online using<br>technology) training activities<br>provided by DHHSD | Total number of online (using<br>technology) training<br>activities provided by DHHSD |
|------|---|--|---|
| 2021 | 0   | 0  | 24  |
| 2022 | 5   | 2  | 11  |

Table 20 provides information on the types of training topics related to hearing loss presented by DHHSD.

Table 20 – Types of training topics related to hearing loss presented by DHHSD in SFYs 2021 and 2022, including the number of times that a topic was presented (the majority of DHHSD's training activities have multiple topics) and which DHHSD programs presented it

| SFY  | Type of training topic | Number of times that training topic was presented | DHHSD programs that presented training topic |
|------|------------------------|---|--|
| 2021 | About Hearing Loss     | 19  | DHH Regional                                 |
| 2022 | About Hearing Loss     | 7   | DHH Regional                                 |

| SFY  | Type of training topic            | Number of times that training topic was presented | DHHSD programs that presented training topic |
|------|-----------------------------------|---|--|
| 2021 | Accommodating Hearing Loss        | 16  | DHH Regional                                 |
| 2022 | Accommodating Hearing Loss        | 9   | DHH Regional                                 |
| 2021 | Best Practices                    | 21  | DHH Regional                                 |
| 2022 | Best Practices                    | 8   | DHH Regional<br>Mental Health                |
| 2021 | Communication Challenges          | 23  | DHH Regional                                 |
| 2022 | Communication Challenges          | 13  | DHH Regional<br>Mental Health                |
| 2021 | Deaf Culture                      | 12  | DHH Regional                                 |
| 2022 | Deaf Culture                      | 5   | DHH Regional<br>Mental Health                |
| 2021 | DeafBlind                         | 4   | DHH Regional                                 |
| 2022 | DeafBlind                         | 3   | DHH Regional                                 |
| 2021 | Grants                            | 1   | DHH Regional                                 |
| 2022 | Grants                            | 1   | DHH Regional                                 |
| 2021 | Hearing Loss and Mental<br>Health | 3   | DHH Regional                                 |
| 2022 | Hearing Loss and Mental<br>Health | 4   | DHH Regional<br>Mental Health                |

| SFY  | Type of training topic                    | Number of times that training topic was presented | DHHSD programs that presented training topic |
|------|---|---|--|
| 2021 | Impact of Hearing Loss                    | 14  | DHH Regional                                 |
| 2022 | Impact of Hearing Loss                    | 10  | DHH Regional<br>Mental Health                |
| 2021 | Interpreter/Communication<br>Access       | 17  | DHH Regional                                 |
| 2022 | Interpreter/Communication<br>Access       | 10  | DHH Regional<br>Mental Health                |
| 2021 | Introduction to American Sign<br>Language | 4   | DHH Regional                                 |
| 2022 | Introduction to American Sign<br>Language | 2   | DHH Regional                                 |
| 2021 | Legal Requirements/Rights                 | 5   | DHH Regional                                 |
| 2022 | Legal Requirements/Rights                 | 9   | DHH Regional                                 |
| 2021 | Self-Advocacy                             | 2   | DHH Regional                                 |
| 2022 | Self-Advocacy                             | 2   | DHH Regional                                 |

### E. Grant-funded services and waiting lists

In addition to direct services, DHHSD also provides grant-funded services. The majority of these services are funded by the State's General Fund, with the rest funded through the Minnesota Department of Commerce's Telecommunications Access Minnesota (TAM) Special Revenue appropriation.

#### **General Fund grant services**

DHHSD's grant services funded by the State's General Fund include: services for people who are deafblind, services to increase the availability of sign language interpreting services in Greater Minnesota, services to

provide deaf and hard of hearing mentors for families with children who are deaf and hard of hearing, and services for people who are deaf, deafblind, hard of hearing and who need mental health services.<sup>13</sup>

#### Services for people who are deafblind

This section provides information on DHHSD's four grant-funded services for people who are deafblind, including grantee names, contract amounts awarded for SFYs 2021 and 2022, and summaries of results and evaluations for grantee activities.

1. Training in Protactile and other communication systems for people who are deafblind

Grantee name: ASL Interpreting Services (ASLIS)

Contract amount awarded for SFY 2021: \$20,000

Contract amount awarded for SFY 2022: \$20,000

Table 21 – Summaries of results and evaluations for ASLIS's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for ASLIS's grant activities  | Summary of evaluations for ASLIS's grant activities              |
|------|--|--|
| 2021 | <ul> <li>3 individuals who are deafblind and 0<br/>individuals who self-identify as "speaking<br/>deafblind" participated in Protactile<br/>communication training.</li> <li>24 sign language interpreters, 8 intervener<br/>providers for families with children who are<br/>deafblind, 4 Support Service Providers (SSPs)<br/>for people who are deafblind, and 17 other<br/>service providers participated in Protactile<br/>communication training.</li> </ul> | 100% of attendees found the event beneficial or very beneficial. |

<sup>&</sup>lt;sup>13</sup> Due to safeguards enacted by DHHSD's grantees with the support of the State during the COVID-19 pandemic, many grant services funded by the State's General Fund were provided online using technology for SFYs 2021 and 2022. This had an impact on those grant services that are normally provided in-person (in some cases, the use of technology to receive online services was not a viable or preferred option for consumers).

| SFY  | Summary of results for ASLIS's grant activities  | Summary of evaluations for ASLIS's grant activities              |
|------|--|--|
| 2022 | <ul> <li>0 individuals who are deafblind and 2<br/>individuals who self-identify as "speaking<br/>deafblind" participated in Protactile<br/>communication training.</li> <li>11 sign language interpreters, 4 intervener<br/>providers for families with children who are<br/>deafblind, 6 Support Service Providers (SSPs)<br/>for people who are deafblind, and 21 other<br/>service providers participated in Protactile<br/>communication training.</li> </ul> | 100% of attendees found the event beneficial or very beneficial. |

2. DeafBlind Consumer Directed Services Program (DBCDS) and Technology and Training Access Program (TTAP)

Grantee name: Consumer Directions, Inc. (CDI)

Contract amount awarded for SFY 2021: \$438,000

Contract amount awarded for SFY 2022: \$438,000

Table 22 – Summaries of results and evaluations for CDI's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for CDI's grant activities         | Summary of evaluations for CDI's grant activities  |
|------|---|--|
| 2021 | The DBCDS program served 39 people who are deafblind. | <ul><li>100% of participants are likely to refer the program to family and friends.</li><li>96% are satisfied or very satisfied with the timeliness of CDI's services.</li></ul> |
| 2022 | The DBCDS program served 38 people who are deafblind. | 100% of participants are likely to refer the<br>program to family and friends.<br>96% are satisfied or very satisfied with the<br>timeliness of CDI's services.                  |

| SFY  | Summary of results for CDI's grant activities        | Summary of evaluations for CDI's grant activities   |
|------|--|---|
| 2021 | The TTAP program served 31 people who are deafblind. | <ul> <li>100% of participants are likely to refer the program to family and friends.</li> <li>86% are satisfied or very satisfied with the timeliness of CDI's services.</li> <li>86% are satisfied or very satisfied overall with CDI's services.</li> </ul> |
| 2022 | The TTAP program served 41 people who are deafblind. | <ul> <li>89% of participants are likely to refer the program to family and friends.</li> <li>89% are satisfied or very satisfied with the timeliness of CDI's services.</li> <li>100% are satisfied or very satisfied overall with CDI's services.</li> </ul> |

3. Adult Community Services (ACS) and Children, Youth and Family Services (CYFS)

Grantee name: DeafBlind Services Minnesota (DBSM)

Contract amount awarded for SFY 2021: \$620,756

Contract amount awarded for SFY 2022: \$620,756

Table 23 – Summaries of results and evaluations for DBSM's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for DBSM's grant activities  | Summary of evaluations for DBSM's grant activities   |
|------|---|--|
| 2021 | <ul> <li>52 adults who are deafblind received Support<br/>Service Provider (SSP) services throughout the<br/>year.</li> <li>36 children/youth who are deafblind and their<br/>families received intervener support services<br/>throughout the year.</li> </ul> | <ul> <li>100% of adults are likely or very likely to recommend the program to others.</li> <li>77% of families are satisfied or very satisfied overall.</li> <li>55% of families report the intervener support services have improved their child's integration with family and/or community.</li> </ul> |

| SFY  | Summary of results for DBSM's grant activities   | Summary of evaluations for DBSM's grant activities  |
|------|--|---|
| 2022 | <ul><li>52 adults who are deafblind received Support<br/>Service Provider (SSP) services throughout the<br/>year.</li><li>36 children/youth who are deafblind and their<br/>families received intervener support services<br/>throughout the year.</li></ul> | <ul> <li>94% of adults are likely or very likely to recommend the program to others.</li> <li>80% of families are satisfied or very satisfied overall.</li> <li>80% of families report the intervener support services have improved their child's integration with family and/or community.</li> </ul> |

4. Educational and community integration activities

Grantee name: Minnesota DeafBlind Association (MDBA)

Contract amount awarded for SFY 2021: \$18,000

Contract amount awarded for SFY 2022: \$18,000

MDBA normally provides in-person educational and community integration activities for people who are deafblind. During the COVID-19 pandemic MDBA did not hold in-person activities, so there are no summaries of results and evaluations to report for MDBA's activities for SFYs 2021 and 2022.

#### Services to increase the availability of sign language interpreting services in Greater Minnesota

This section provides information on DHHSD's four grant-funded services to increase the availability of sign language interpreting services in Greater Minnesota, including grantee names, contract amounts awarded for SFYs 2021 and 2022, and summaries of results and evaluations for grantee activities.

1. Greater Minnesota sign language interpreting service availability capacity building

Grantee name: ASL Interpreting Services (ASLIS)

Contract amount awarded for SFY 2021: \$290,966

Contract amount awarded for SFY 2022: \$290,966

Table 24 – Summaries of results and evaluations for ASLIS's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for ASLIS's grant activities   | Summary of evaluations for ASLIS's grant activities   |
|------|---|---|
| 2021 | <ul> <li>For capacity building:</li> <li>521 participants attended trainings to increase knowledge and skills for practicing interpreters.</li> <li>19 educational interpreters participated in the Education to Excellence (E2E) program to prepare for community interpreting work.</li> <li>9 interpreters participated in the MedStart program, and 0 interpreters participated in specialty programs in the MedMaster program for medical interpreting.</li> <li>29 interpreters participated in mental health interpreter training.</li> <li>3 interpreters participated in secure facilities training.</li> <li>0 presentations were held for Greater Minnesota interpreter recruitment.</li> <li>5 pre-certified interpreters participated in the interpreter certification program.</li> </ul> | MedStart participants report increased<br>confidence and willingness to provide<br>interpreting services in medical settings. |

| SFY  | Summary of results for ASLIS's grant activities  | Summary of evaluations for ASLIS's grant activities  |
|------|--|--|
| 2022 | <ul> <li>For capacity building:</li> <li>957 participants attended trainings to increase knowledge and skills for practicing interpreters.</li> <li>29 interpreters participated in the Mentoring to Excellence (M2E) program to prepare for community interpreting work.</li> <li>0 interpreters participated in the MedStart program, and 0 interpreters participated in specialty programs in the MedMaster program for medical interpreting.</li> <li>0 interpreters participated in mental health interpreter training.</li> <li>5 interpreters participated in secure facilities training.</li> <li>412 attendees participated in presentations held for Greater Minnesota interpreter recruitment.</li> <li>7 pre-certified interpreters participated in the interpreter certification program.</li> <li>0 individuals who are deaf attended the selfadvocacy program.</li> </ul> | 100% of secure facilities training participants<br>report they will apply what they have learned to<br>continue growing their interpreting skills. |
| 2021 | For 12 Step meetings, 76 requests for interpreting services were received.   | 100% of requests were filled.  |
| 2022 | For 12 Step meetings, 47 requests for interpreting services were received.   | 100% of requests were filled.  |
| 2021 | For funerals, 21 requests for interpreting services were received.   | 95% of requests were filled.   |
| 2022 | For funerals, 41 requests for interpreting services were received.   | 100% of requests were filled.  |

| SFY  | Summary of results for ASLIS's grant activities  | Summary of evaluations for ASLIS's grant activities |
|------|--|---|
| 2021 | For travel reimbursement, 84 requests for assistance as part of providing interpreting services were received.                                     | 100% of requests were filled.                       |
| 2022 | For travel reimbursement, 183 requests for assistance as part of providing interpreting services were received.                                    | 100% of requests were filled.                       |
| 2021 | For Video Remote Interpreting (VRI) capacity building, 23 interpreters in Greater Minnesota received support to become VRI providers <sup>14</sup> | Not applicable.                                     |

# 2. Program coordinator for American Sign Language (ASL) interpreting student stipend internships in Greater Minnesota

Grantee name: Independent contractor Jamillah Hollman acting as program coordinator for SFY 2021 & Paula GM Interpreting and Consulting Services, LLC acting as program coordinator for SFY 2022

Contract amount awarded for SFY 2021: \$18,710

Contract amount awarded for SFY 2022: \$12,500

Table 25 – Summary of results and evaluations for program coordinator's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for program coordinator's grant activities        | Summary of evaluations for program coordinator's grant activities    |
|------|--|--|
| 2021 | 6 ASL interpreter interns accepted internships in Greater Minnesota. | 100% of interpreter interns were satisfied with the stipend program. |
| 2022 | 6 ASL interpreter interns accepted internships in Greater Minnesota. | 100% of interpreter interns were satisfied with the stipend program. |

<sup>&</sup>lt;sup>14</sup> This grant-funded service was provided in SFYs 2020 and 2021 to address the increased number of statewide requests for Video Remote Interpreting (VRI) services using online technology during the COVID-19 pandemic.

3. Development of digital educational materials on Video Remote Interpreting (VRI) for providers and consumers

Grantee name: ZenMation

Contract amount awarded for SFY 2021: \$45,125

Table 26 – Summaries of results and evaluations for ZenMation's grant activities for SFY 2021

| SFY  | Summary of results for ZenMation's grant activities  | Summary of evaluations for ZenMation's grant activities                      |
|------|--|--|
| 2021 | Develop online training on best practices in Video Remote Interpreting (VRI).  | Both online trainings are posted on the DHHSD website and available for use. |
|      | One version of the training will be targeted to entities who hire interpreting services.   | The facilitators guide is available for internal trainings.                  |
|      | One version of the training will be delivered in<br>American Sign Language (ASL) and targeted to<br>consumers who are deaf and use interpreting<br>services.           |  |
|      | Develop facilitator's guides on VRI for each<br>training that can be used in conjunction with<br>the online training for small group instruction<br>and presentations. |  |

4. In-person and/or virtual Video Remote Interpreting (VRI) training for Greater Minnesota interpreters

Grantee name: ASL Interpreting Services (ASLIS)

Contract amount awarded for SFY 2022: \$49,000

Table 27 – Summaries of results and evaluations for ASLIS's grant activities for SFY 2022

| SFY  | Summary of results for ASLIS's grant activities  | Summary of evaluations for ASLIS's grant activities                      |
|------|--|--|
| 2022 | <ul><li>46 interpreters attended trainings aimed to increase knowledge and skills for practicing interpreting in a virtual setting.</li><li>8 interpreters completed self-paced training related to VRI.</li></ul> | 100% of participants will apply the learning to their interpreting work. |

# Services to provide deaf and hard of hearing mentors for families with children who are deaf and hard of hearing

This section provides information on DHHSD's one grant-funded service to provide deaf and hard of hearing mentors to families with children who are deaf and hard of hearing, including grantee names, contract amounts awarded for SFYs 2021 and 2022, and summaries of results and evaluations for grantee activities.

1. Deaf and hard of hearing mentors for families with children who are deaf and hard of hearing

Grantee name: Lifetrack for SFY 2021 and Lutheran Social Service of Minnesota (LSS) for SFY 2022.15

Contract amount awarded for SFY 2021: \$196,112

Contract amount awarded for SFY 2022: \$196,112

<sup>&</sup>lt;sup>15</sup> In July 2021, the Lifetrack and Lutheran Social Service of Minnesota (LSS) organizations formally merged into LSS.

Table 28 – Summary of results and evaluations for Lifetrack's and LSS's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for Lifetrack's and LSS's grant activities  | Summary of evaluations for Lifetrack's and LSS's grant activities  |
|------|--|--|
| 2021 | <ul> <li>For Lifetrack:</li> <li>54 families with children who are deaf or hard of hearing received services.</li> <li>95% of parents reported improved communication with their child who has hearing loss.</li> <li>92% reported their child's life has improved since joining the program.</li> </ul> | For Lifetrack:<br>100% of program participants are satisfied or<br>highly satisfied with services.<br>100% reported their mentor's schedule met<br>their family's needs. |
| 2022 | <ul> <li>For LSS:</li> <li>43 families with children who are deaf or hard of hearing received services.</li> <li>95% of parents reported improved communication with their child who has hearing loss.</li> <li>92% reported their child's life has improved since joining the program.</li> </ul>       | For LSS:<br>100% reported their mentor's schedule met<br>their family's needs.<br>100% reported their mentor's schedule met<br>their family's needs.                     |

# Services for people who are deaf, deafblind, and hard of hearing and who need mental health services

This section provides information on DHHSD's seven grant-funded services for people who are deaf, deafblind, hard of hearing and who need mental health services, including grantee names, contract amounts awarded for SFYs 2021 and 2022, and summaries of results and evaluations for grantee activities.

1. Certified mental health peer support specialist (CPSS) services

Grantee name: Consumer Directions, Inc. (CDI)

Contract amount awarded for SFY 2021: \$80,000

Contract amount awarded for SFY 2022: \$80,000

Table 29 – Summary of results and evaluations for CDI's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for CDI's grant activities  | Summary of evaluations for CDI's grant activities. <sup>16</sup>   |
|------|--|--|
| 2021 | <ul> <li>15 people who are deaf received peer support services.</li> <li>83% of individualized recovery goals were achieved or are in good progress.</li> <li>80% of peers receiving services have completed or are making good progress on their recovery goals.</li> </ul> | After several years of CPSS services, a peer was<br>recently able to move into a home<br>environment with family. This peer received<br>the support needed in a language-rich<br>environment.<br>A peer has a history of difficulty managing<br>anger. Through work with a Deaf CPSS this<br>year, this peer has successfully developed the<br>techniques to better manage anger, especially<br>during COVID times.  |
| 2022 | <ul> <li>13 people who are deaf received peer support services.</li> <li>90% of individualized recovery goals were achieved or are in good progress.</li> <li>92% of peers receiving services have completed or are making good progress on their recovery goals.</li> </ul> | A hard of hearing CPSS has been working with a<br>hard of hearing peer for about a year and a<br>half. The peer needed to make a career change,<br>but had never really applied for a job before.<br>The CPSS worked with the peer to develop a<br>plan for a job search and connect with some<br>community services. Within a month, the peer<br>had found employment and had since passed<br>the probationary period, received a raise, and<br>got promoted. The peer is happy with the job.<br>The CPSS and the peer continue to work on<br>other goals, but employment has made a huge<br>difference in the peer's independence and self-<br>esteem. |

2. Psychiatric services provided via telehealth (telepsychiatry)

Grantee name: LifeConnect Health, LLC

Contract amount awarded for SFY 2021: \$48,923

<sup>&</sup>lt;sup>16</sup> Due to the nature of this grant, evaluations are done through the collection of peer success stories instead of satisfaction survey results.

# Contract amount awarded for SFY 2022: \$48,923

Table 30 – Summary of results and evaluations for LifeConnect Health's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for<br>LifeConnect Health's grant<br>activities   | Summary of evaluations for LifeConnect Health's grant activities. <sup>17</sup>  |
|------|--|--|
| 2021 | <ul> <li>14 people who are deaf or hard of hearing received psychiatric services, totaling 120 hours of psychiatric-related services.</li> <li>96 contacts made throughout the fiscal year.</li> <li>100% of the patients seen have been compliant with prescribed medications and have chosen to continue the medications.</li> </ul> | <ul> <li>Insufficient survey results due to low response rate.</li> <li>Over the course of 18 months, one client has discontinued the use of a psychiatric medication (while adjusting other medication) and is reportedly managing symptoms with increased utilization of therapeutic skills learned.</li> <li>Completed medication management and ongoing consultation for two clients with autism that LifeConnect Health has been supporting with excellent progress.</li> <li>One client was awaiting a court date in a rehabilitation center where no one used American Sign Language (ASL) and was grateful to have the opportunity to receive services from LifeConnect Health in ASL. The client was successfully transferred to another place where they are reportedly appropriately supported. A meeting was held to assure the transition went well and provide information on how to continue to access medication management from LifeConnect Health.</li> <li>One client referred was evaluated, and it was discovered that the client was lower functioning than perceived by a family member, and needed supervision with medication management which the family member committed to providing. Another family member who passed probably provided the support he client.</li> </ul> |

<sup>&</sup>lt;sup>17</sup> Due to the nature of this grant, evaluations are done through the collection of both success stories and satisfaction survey results.

| SFY  | Summary of results for<br>LifeConnect Health's grant<br>activities  | Summary of evaluations for LifeConnect Health's grant activities. <sup>17</sup>   |
|------|---|---|
| 2022 | <ul> <li>22 people who are deaf or hard of hearing received psychiatric services, totaling 193 hours of psychiatric-related services.</li> <li>176 contacts made throughout the fiscal year.</li> <li>100% of the patients seen have been compliant with prescribed medications and have chosen to continue the medications.</li> </ul> | <ul> <li>LifeConnect Health received ten responses to the survey. All responses ranged from Somewhat Satisfied to Extremely Satisfied, which indicated all patients are generally satisfied with LifeConnect Health's services.</li> <li>One client reportedly was resistant to engage or open to medication but has agreed to return for further education on potential risks and benefits of psychotropic medications.</li> <li>One client was having difficulties managing emotions and went to a crisis unit. Care was coordinated with the hospital, which was helpful to assure the continuation of the medication regimen.</li> <li>A client whose parents sought out-of-state educational placement continues to stabilize. The family now feels they can safely support the client at home.</li> <li>A client who was seen for the past 18 months is now moving out-of-state.</li> </ul> |

3. Psychological assessment and follow-up services for children and youth

Grantee name: Metropolitan Educational Cooperative Service Unit (Metro ESCU)

Contract amount awarded for SFY 2021: \$120,324

Contract amount awarded for SFY 2022: \$122,000

Table 31 – Summary of results and evaluations for Metro ESCU's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for Metro ESCU's grant activities   | Summary of evaluations for Metro ESCU's grant activities   |
|------|--|--|
| 2021 | <ul> <li>27 children and youth received psychological assessments and follow-up planning.</li> <li>23 cities/towns in Greater Minnesota were served.</li> <li>89% of participants' individualized treatment goals were achieved or are in good progress.</li> <li>93% of participants completed or are making good progress on their goals.</li> </ul>   | 100% of families participating in the program<br>reported the overall evaluation process as very<br>good or excellent. |
| 2022 | <ul> <li>24 children and youth received psychological assessments and follow-up planning.</li> <li>16 cities/towns in Greater Minnesota were served.</li> <li>100% of participants' individualized treatment goals were achieved or are in good progress.</li> <li>100% of participants completed or are making good progress on their goals.</li> </ul> | 100% of families participating in the program<br>reported the overall evaluation process as very<br>good or excellent. |

# 4. Deaf mental health services drop-in center and independent living services

Grantee name: People Incorporated

Contract amount awarded for SFY 2021: \$80,000

Contract amount awarded for SFY 2022: \$80,000

Table 32 – Summary of results and evaluations for People Incorporated's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for People Incorporated's grant activities  | Summary of evaluations for People<br>Incorporated's grant activities   |
|------|--|--|
| 2021 | <ul> <li>30 people participated in the programs.</li> <li>44% of participants' individualized treatment goals were achieved or are in good progress.</li> <li>40% of participants completed or are making good progress on their goals.</li> </ul> | <ul><li>70% of participants reported an improved<br/>ability to manage their own life and manage<br/>their symptoms.</li><li>Due to the closure of the Drop-In Center<br/>because of COVID-19, the satisfaction surveys<br/>were not provided to the consumers this fourth<br/>quarter.</li></ul>  |
| 2022 | <ul> <li>31 people participated in the programs.</li> <li>61% of participants' individualized treatment goals were achieved or are in good progress.</li> <li>67% of participants completed or are making good progress on their goals.</li> </ul> | <ul> <li>100% of participants reported an improved<br/>ability to manage their own life and manage<br/>their symptoms.</li> <li>100% of survey respondents are satisfied with<br/>the quality of the mental health services they<br/>received despite the Drop-In Center being<br/>closed for the most of FY 2022 due to COVID-<br/>19.</li> </ul> |

5. Health and Wellness Program (HWP) for people who are deaf, deafblind, and hard of hearing

Grantee name: Regions Hospital

Contract amount awarded for SFY 2021: \$110,000

Contract amount awarded for SFY 2022: \$110,000

Table 33 – Summary of results and evaluations for Regions Hospital's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for Regions Hospital's grant activities   | Summary of evaluations for Regions Hospital's grant activities  |
|------|--|---|
| 2021 | <ul> <li>85 people received services.</li> <li>84% of individualized treatment goals of the people receiving services were achieved or are in good progress.</li> <li>90% of service recipients completed or are making good progress on their goals.</li> </ul> | <ul> <li>90% of survey respondents rated the help they received as very good or excellent.</li> <li>86% of respondents would recommend the program to others.</li> <li>76% of respondents rated the timeliness of services and very good or excellent.</li> </ul> |
| 2022 | <ul> <li>94 people received services.</li> <li>90% of individualized treatment goals of the people receiving services were achieved or are in good progress.</li> <li>92% of service recipients completed or are making good progress on their goals.</li> </ul> | <ul> <li>93% of survey respondents rated the help they received as very good or excellent.</li> <li>80% of respondents would recommend the program to others.</li> <li>80% of respondents rated the timeliness of services and very good or excellent.</li> </ul> |

6. Mental health services for children and youth who are deaf, deafblind, and hard of hearing

Grantee name: Therapeutic Services Agency (TSA)

Contract amount awarded for SFY 2021: \$410,819

Contract amount awarded for SFY 2022: \$410,819

Table 34 – Summary of results and evaluations for Regions Hospital's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for TSA's grant activities   | Summary of evaluations for TSA's grant activities  |
|------|---|--|
| 2021 | <ul> <li>25 children and youth received services.</li> <li>88% of individualized treatment goals of the individuals receiving services were achieved or are in good progress.</li> <li>90% of service recipients completed or are making good progress on their goals.</li> </ul> | <ul><li>89% of parents reported overall satisfaction with services.</li><li>92% of students reported overall satisfaction with services.</li></ul> |
| 2022 | <ul><li>48 children and youth received services.</li><li>95% of individualized treatment goals of the individuals receiving services were achieved or are in good progress.</li><li>93% of service recipients completed or are making good progress on their goals.</li></ul>     | <ul><li>87% of parents reported overall satisfaction with services.</li><li>91% of students reported overall satisfaction with services.</li></ul> |

7. Mental health services for children and youth who are deaf, deafblind, and hard of hearing

Grantee name: Volunteers of America Minnesota and Wisconsin (VOAMN), Vona Center for Mental Health

Contract amount awarded for SFY 2021: \$411,375

Contract amount awarded for SFY 2022: \$411,375

Table 35 – Summary of results and evaluations for VOAMN's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for VOAMN's grant activities   | Summary of evaluations for VOAMN's grant activities  |
|------|---|--|
| 2021 | <ul> <li>56 children and youth received services.</li> <li>87% of individualized treatment goals of the individuals receiving services were achieved or are in good progress.</li> <li>86% of service recipients completed or are making good progress on their goals.</li> </ul> | <ul><li>93% of parents reported overall satisfaction with services.</li><li>88% of students reported overall satisfaction with services.</li></ul> |
| 2022 | <ul> <li>60 children and youth received services.</li> <li>92% of individualized treatment goals of the individuals receiving services were achieved or are in good progress.</li> <li>98% of service recipients completed or are making good progress on their goals.</li> </ul> | <ul><li>91% of parents reported overall satisfaction with services.</li><li>89% of students reported overall satisfaction with services.</li></ul> |

# Waiting lists for General Fund grant services

Grantees that provide grant services for DHHSD that are funded by the State's General Fund may establish formal waiting lists when there is greater demand for grant services than the grantees are able to meet through their funded capacity.<sup>18</sup>

Table 36 provides information on the number of individuals that were on waiting lists for grant services.

<sup>&</sup>lt;sup>18</sup> Due to safeguards enacted by DHHSD's grantees with the support of the State during the COVID-19 pandemic, many grant services funded by the State's General Fund were provided online using technology for SFYs 2021 and 2022. This had an impact on those grant services that are normally provided in-person (in some cases, the use of technology to receive online services was not a viable or preferred option for consumers).

Table 36 – Number of individuals on waiting lists for grant services from DHHSD's grantees as of June 30<sup>th</sup> for SFYs 2021 and 2022

| SFY  | Grant service   | Grantee name                                  | Number of individuals on waiting list for grant service |
|------|---|---|---|
| 2021 | Training in Protactile and<br>other communication systems<br>for people who are deafblind             | ASL Interpreting Services<br>(ASLIS)          | 7   |
| 2022 | Training in Protactile and<br>other communication systems<br>for people who are deafblind             | ASL Interpreting Services<br>(ASLIS)          | 0   |
| 2021 | DeafBlind Consumer Directed<br>Services Program (DBCDS)   | Consumer Directions, Inc.<br>(CDI)            | 1   |
| 2022 | DeafBlind Consumer Directed<br>Services Program (DBCDS)   | Consumer Directions, Inc.<br>(CDI)            | 5   |
| 2021 | Children, Youth and Family<br>Services (CYFS) – Intervener<br>services                                | DeafBlind Services Minnesota<br>(DBSM)        | 3   |
| 2022 | Children, Youth and Family<br>Services (CYFS) – Intervener<br>services                                | DeafBlind Services Minnesota<br>(DBSM)        | 4   |
| 2021 | Deaf and hard of hearing<br>mentors for families with<br>children who are deaf and<br>hard of hearing | Lifetrack                                     | 7   |
| 2022 | Deaf and hard of hearing<br>mentors for families with<br>children who are deaf and<br>hard of hearing | Lutheran Social Service of<br>Minnesota (LSS) | 15  |

| SFY  | Grant service  | Grantee name   | Number of individuals on waiting list for grant service |
|------|--|--|---|
| 2021 | Psychological assessment and follow-up services for children and youth | Metropolitan Educational<br>Cooperative Service Unit<br>(Metro ESCU) | 15  |
| 2022 | Psychological assessment and follow-up services for children and youth | Metropolitan Educational<br>Cooperative Service Unit<br>(Metro ESCU) | 8   |

# **Special Revenue grant services**

DHHSD's Rural Real-Time Captioning (RRTC) grant services funded by the Minnesota Department of Commerce's Telecommunications Access Minnesota (TAM) Special Revenue appropriation include real-time closed captioning of live local news programming provided by small market, regional-based television stations.

#### Real-time closed captioning of live local news programming

This section provides information on DHHSD's four grant-funded services for real-time captioning of live local news programming, including grantee names, contract amounts awarded for SFYs 2021 and 2022, and summaries of results and evaluations for grantee activities.

1. Real-time closed captioning of live local news programming (Duluth)

Grantee name: KBJR-TV

Contract amount awarded for SFY 2021: \$144,230

Table 37 – Summary of results and evaluations for KBJR-TV's grant activities for SFY 2021

| SFY  | Summary of results for KBJR-TV's grant activities  | Summary of evaluations for KBJR-TV's grant activities                                |
|------|--|--|
| 2021 | 1,409.75 hours of news programming were captioned. | The grantee has website information available on how to provide captioning feedback. |

#### 2. Real-time closed captioning of live local news programming (Bemidji)

Grantee name: Lakeland Public Television

Contract amount awarded for SFY 2021: \$28,897

Contract amount awarded for SFY 2022: \$25,740

Table 38 – Summary of results and evaluations for Lakeland's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for Lakeland's grant activities | Summary of evaluations for Lakeland's grant activities                               |
|------|--|--|
| 2021 | 128.5 hours of news programming was captioned.     | The grantee has website information available on how to provide captioning feedback. |
| 2022 | 127.5 hours of news programming was captioned.     | The grantee has website information available on how to provide captioning feedback. |

3. Real-time closed captioning of live local news programming (Rochester)

Grantee name: KAAL-TV

Contract amount awarded for SFY 2021: \$79,000

Contract amount awarded for SFY 2022: \$79,000

Table 39 – Summary of results and evaluations for KAAL-TV's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for KAAL-TV's grant activities | Summary of evaluations for KAAL-TV's grant activities                                |
|------|---|--|
| 2021 | 608.5 hours of news programming were captioned.   | The grantee has website information available on how to provide captioning feedback. |
| 2022 | 624.5 hours of news programming were captioned.   | The grantee has website information available on how to provide captioning feedback. |

4. Real-time closed captioning of live local news programming (Twin Cities and statewide)

Grantee name: TPT – Twin Cities Public Television

Contract amount awarded for SFY 2021: \$16,720

Contract amount awarded for SFY 2022: \$30,366

Table 40 – Summary of results and evaluations for TPT's grant activities for SFYs 2021 and 2022

| SFY  | Summary of results for TPT's grant activities | Summary of evaluations for TPT's grant activities  |
|------|---|--|
| 2021 | 59 hours of news programming was captioned.   | The grantee has website information available<br>on how to provide captioning feedback, and<br>also notifies viewers of an annual survey on the<br>grantee's news programming. |
| 2022 | 75.5 hours of news programming was captioned. | The grantee has website information available<br>on how to provide captioning feedback, and<br>also notifies viewers of an annual survey on the<br>grantee's news programming. |

#### Waiting lists for Special Revenue grant services

Due to the nature of DHHSD's Rural Real-Time Captioning (RRTC) grant services funded by the Minnesota Department of Commerce's Telecommunications Access Minnesota (TAM) Special Revenue appropriation, there is no need for waiting lists for these grant services.

# F. Regional service needs and gaps identified by DHHSD's advisory committees

DHHSD has a total of eight advisory committees that represent the Northwest, Upper Northwest, Northeast, East Central, West Central, Metro, Southwest, and Southwest regions in Minnesota (see <u>Appendix B</u> for a map of DHHSD's service regions in SFY 2022).

The advisory committees are established in <u>Minnesota Statutes</u>, <u>section 256C.24</u>, <u>subdivision (3)</u>, to advise DHHSD on the service needs of people who are deaf, deafblind, and hard of hearing and on service gaps in each region. Each advisory committee can have up to nine members, and the members serve an important role in helping DHHSD to identify and address critical service needs and gaps in each region and across the state. DHHSD would like to thank the community members throughout Minnesota who volunteer their time to serve on DHHSD's advisory committees.

# Service needs identified and feedback for addressing the gaps for SFY 2021

This section provides information on the service needs identified by DHHSD's eight advisory committees for SFY 2021, including feedback for addressing the gaps. In this report, East and West Central advisory committee feedback is combined, Northwest and Upper Northwest advisory committee feedback is combined and Southeast and Southwest advisory committee feedback is combined.

#### Service needs identified across the state

The common service needs generally identified across all regions in Minnesota included:

- Improved access to interpreters, specifically in healthcare settings with in-person interpreting. When video remote interpreters are used, there must be appropriate technology and bandwidth to support the use of video remote interpreting services.
- Wearing masks and maintaining a 6-foot distance during the COVID-19 pandemic created significant communication barriers for people who are deaf, deafblind and hard of hearing.
- People who have hearing loss experience communication barriers when using technology for telehealth appointments, and when trying to connect with family, friends and service providers. They struggle with automatic speech recognition software, lack of captions, poor sound quality in virtual environments, and limited access to internet and assistive technology including laptops, tablets and mobile phones. During the COVID-19 pandemic, DHHSD's equipment lab was closed. This prevented consumers from testing assistive technology to find technology that best meet their needs. Assistive technology available to test included assistive listening devices (such as PockeTalkers) and alerting devices.
- People who are deaf, deafblind and hard of hearing need to learn how to better advocate for communication access.

#### Service needs identified across multiple regions

As shown in the sections below, the DHHSD advisory committees identified many overlapping areas of needs across multiple regions.

#### Improved access to interpreters and other accessible communication

All eight regions identified improved access to sign language interpreters and other accessible communication as a key need.

# East/West Central Region

- Providers rely on one specific interpreter to serve all deaf consumers, and consequently do not meet the needs of all consumers.
- Healthcare providers do not understand hearing loss, how to accommodate hearing loss, including for those who do not use American Sign Language (ASL) to communicate, and when they do have specific requests for accommodation, they do not take their legal obligation to provide communication access seriously.
- There is a need for communication access through sign language interpreters at COVID-19 testing and vaccination sites. People with hearing loss also need accessible information related to COVID-19 through captions that can be accessed through websites, smartphones and tablets.

# Northeast Region

• As of the end of SFY 21, COVID-19 was a significant factor for some interpreters who turned down assignments due to health risks. They did not have access to the vaccine at that time.

# Northwest/Upper Northwest Region

- The Emergency Room in Detroit Lakes did not provide in-person interpreters. Video remote interpreter services were not effective because the internet connection was not strong enough to provide clear video.
- People who are deaf have experienced problems accessing interpreters for medical appointments at a hospital. Video remote interpreter services were not reliable because the internet connection was not strong enough. Parents who requested interpreters for their deaf children were asked to interpret for their children.
- Communication access for chemical dependency treatment programs in Greater Minnesota poses challenges that include added financial burden for small programs.

# Southeast/Southwest Region

- People need more access to qualified and certified interpreters. Consumers need to have opportunities to identify interpreters who meet their needs and preferences, just as they can choose their own doctors, etc.
- Information about COVID-19 and COVID-19 vaccinations has not been provided in formats that are accessible for people who are deaf, deafblind and hard of hearing as quickly as it has been for others.
- Older deaf adults are isolated and do not have equal access to communication when they live in long-term care facilities or assisted living facilities.

#### Metro Region

• People need improved access to captioning for medical appointments, especially now that services are provided via telephone or virtually.

# *Improved communication access in environments where masks are required or in virtual environments due to COVID-19*

Seven out of eight regions identified communication access problems specifically related to COVID-19, such as barriers created by wearing masks, and problems in virtual meetings and telecommunications.

#### East/West Central Region

• People who have hearing loss struggle to communicate with others in the community, including with their providers while wearing masks and maintaining a 6-foot distance.

• School staff are struggling; teachers and interpreters feel burned out. Interpreters are leaving their jobs. Rural areas have limited resources to solve staffing issues.

# Northwest/Upper Northwest Region

- Masks make communication challenging for people who are deaf, deafblind, and hard of hearing.
- Students learning remotely (due to factors such as COVID-19) must watch an interpreter on a screen and take notes. Students in college have note takers, but high school students do not have this option. They are frustrated and they are falling behind.

# Southeast/Southwest Region

• People who are deaf or hard of hearing would benefit from having clear masks provided for appointments or at work for communication access.

#### Metro Region

- Older adults struggle to connect on the phone or on tablets or laptops using virtual platforms; they may not have technical skills to connect with family and friends, or with providers.
- Older adults also wonder when DHHSD will restart face-to-face visits.

#### Communication barriers and technology

Five out of eight regions identified challenges with communication barriers created by the lack of access to technology and technical skills to use the technology.

#### East/West Central Region

- Not all websites are accessible for people who are deafblind, and information on those websites is not helpful for people who cannot access the websites.
- Families lack access to technology and internet/broadband services in rural areas. This has created barriers to accessing education in those areas. Sometimes the families do have access to broadband networks, but they do not have the technical skills needed to access the services.

#### Northwest/Upper Northwest Region

• People who are hard of hearing do not have access to assistive listening devices such as PockeTalkers when they have medical appointments. Consequently, patients do not always fully understand their healthcare treatment plans.

# Metro Region

- Older adults struggle to connect on the phone or on tablets or laptops using virtual platforms; they may not have technical skills to connect with family and friends, or with providers.
- Lack of access to smartphones or internet, which is making isolation worse for people with hearing loss.

#### Other needs

Five out of eight regions identified other needs related to hearing loss.

#### East/West Central Region

• People who are deafblind or who have low vision and hearing loss have struggled to find Support Service Providers (SSPs) in rural areas.

#### Northwest/Upper Northwest Region

• Parents who have deaf children need to have access to American Sign Language (ASL).

#### Metro Region

• People need information on single sided deafness and other complex hearing issues, including how they may relate to dementia.

#### Feedback for addressing the gaps across multiple regions

As shown in the sections below, the DHHSD advisory committees provided feedback for addressing the gaps that included identified solutions.

#### Improved access to interpreters and other accessible communication

#### East/West Central Region

DHHSD developed an information packet for hospital staff on effective communication access, including
assistive technology, communication strategies, working with interpreters, video remote interpreting,
real-time captioning and the ADA, among other topics. DHHSD is also producing an online training
module for healthcare workers.

#### Northwest/Upper Northwest Region

- DHHSD encourages consumers to contact them when issues arise with communication access at hospitals so they can assist in resolving the issues and educate the healthcare providers.
- Patients who are hard of hearing and need communication access for medical appointments can be referred to DHHSD for assistance. They also can learn how to ask for what they need when they meet with their healthcare providers.

*Improved communication access in environments where masks are required or in virtual environments due to COVID-19* 

# East/West Central Region

DHHSD added information to DHHSD's website about communication access with masks. This
information includes places to purchase clear masks, as well as information about accommodations like
real-time captions for individuals who do not use American Sign Language (ASL) to communicate.
Information about speech to text apps was also included on the website.

# Northwest/Upper Northwest Region

• Dancing Sky Area Agency on Aging provides clear masks for older adults at no charge to help people communicate while wearing masks.

# Southeast/Southwest Region

• Clear masks were distributed by the Minnesota Commission of the Deaf, Deafblind and Hard of Hearing in partnership with the Minnesota Department of Human Services, Deaf and Hard of Hearing Services Division.

# Metro Region

• DHHSD was planning on hiring an age-related hearing loss specialist to address age-related hearing loss but because of COVID that plan was put on hold. However, all current specialists provide services for people who have age-related hearing loss to identify solutions to their technology needs.

# Service needs identified and feedback for addressing the gaps for SFY 2022

This section provides information on the service needs identified by DHHSD's eight advisory committees for SFY 2022, including feedback for addressing the gaps. In this report, East and West Central advisory committee feedback is combined, Northwest and Upper Northwest advisory committee feedback is combined and Southeast and Southwest advisory committee feedback is combined.

#### Service needs identified across the state

The common service needs generally identified across all regions in Minnesota included:

- Improved access to quality interpreters and real-time captioning services, particularly in healthcare and educational settings.
- Resources and services for families who have children who are deaf, deafblind and hard of hearing.
- Education and training needs for service providers in medical, mental health and school settings.
- Barriers faced by people who are deafblind, including access to communication.

• Lack of overall accessibility resources and services for people with hearing loss.

# Service needs identified across multiple regions

As shown in the sections below, the DHHSD advisory committees identified many overlapping areas of needs across multiple regions.

#### Improved access to quality interpreters and other forms of communication access

Seven out of eight regions identified improved access to sign language interpreters and other accessible communication as a key need.

# East/West Central Region

- An overall lack of interpreters in the region impacts the availability of interpreters for K-12 and postsecondary education. Schools are struggling to find substitute/on-call interpreters, and the applicant pool for educational interpreters is inadequate.
- Schools are relying on video remote interpreters to fulfill accessible communication needs.
- Students attending afterschool programs and summer school services have an increased need for American Sign Language (ASL) interpreters.

#### Northwest/Upper Northwest Region

- Due to limited interpreter availability in the region, interpreters from the Twin Cities Metro area are often used to fill assignments; these interpreters may not be familiar with the needs in Greater Minnesota. Consumers prefer local interpreters who understand the language and local culture and with whom they already have relationships.
- Interpreters can travel long distances to assignments in Greater Minnesota, so providers tend to schedule according to the interpreters' needs rather than the deaf patients' needs.
- Interpreters are intermittently provided for emergency room visits, even when calls are made ahead of time to alert emergency room staff that a deaf person is coming in.
- Agencies have refused to provide interpreters for consumers. If consumers decide to directly contact an interpreter to come interpret for them, payment for the interpreter's services becomes an issue.

# Southeast/Southwest Region

- Improved communication access needs to be addressed in hospitals and clinics as requests for accommodations are often unfulfilled although medical appointments are made weeks in advance.
- The quality of sign language interpreters in the region is of concern due to their lack of interpreting skills.

- More schools and college programs need to offer accessible communication options such as interpreting and captioning.
- There is a need for captioning to be provided in more public places, such as airports, doctor's offices and others.
- Local news providers need to provide quality captions for the local news, emergencies and weather alerts.

# Metro Region

• Students need improved access to American Sign Language (ASL) interpreters and captions in college, and information on how to request communication access.

# Resources and services for families who have children with hearing loss

Five out of eight regions identified resources and services for families who have children with hearing loss as a key need.

# East/West Central Region

- Students are not receiving special services/resources due to being placed on waiting lists for Individual Education Plan (IEP) evaluations.
- Families in the educational system do not have information about how and when they can receive hearing aid supplies and repairs for their children.

# Northeast Region

- Deaf, deafblind and hard of hearing youth need opportunities to socialize with each other, to develop social skills and to build connections with each other. These opportunities could include educational components.
- There is a need for more deaf foster parents.

# Northwest/Upper Northwest Region

- There is a need for children's therapeutic services and supports provided in American Sign Language (ASL).
- There is also a need for drug and alcohol education for deaf, deafblind and hard of hearing youth in rural communities.
- Parents and their children/students do not know about the services and programs available to them, including American Sign Language (ASL) classes. There is also a lack of resources available for parents to learn ASL.

- One family relocated to a different school district in order for their child to receive services.
- Hearing screenings should be provided to children and also to younger and older adults on a consistent basis. Physicians do not always actively screen for hearing loss in older adults.

# Education and training needs for service providers

All eight regions identified the need for education and training for service providers in medical, mental health and school settings.

# East/West Central Region

• Hospitals and healthcare providers continue to need training and information about providing communication access for people who are deaf and hard of hearing.

# Northeast Region

• The court system needs re-education about providing accommodations for community members who are called for jury duty and who require accommodations to serve.

# Northwest/Upper Northwest Region

• Agencies that receive referrals from mental health service providers who work with deaf clients who use American Sign Language (ASL) need more training about communication access. Agencies that receive referrals from the Therapeutic Services Agency (TSA) do not always provide sign language interpreters. Some families who struggle to make these connections do not connect with DHHSD for help.

# Southeast/Southwest Region

• Social workers do not understand how hearing loss impacts a person; it would be nice to have social workers who are deaf and/or use American Sign Language (ASL) to provide direct services.

#### Metro Region

• Schools need to be properly trained to place kids in deaf and hard of hearing classrooms with teachers who can sign. A lack of qualified teachers who are certified in Deaf and Hard of Hearing Education seems to be a barrier.

#### Improved access to overall resources/services for communities with hearing loss

All eight regions identified improved access to overall resources and services for people with hearing loss as a key need.

# East/West Central Region

• More support groups for people who have hearing loss would be useful.

- The Minnesota Speaking Deafblind Group requires funding and assistance in applying for grants to support monthly teleconference sessions and an annual in-person event.
- There is a need to recognize the needs of people who are deafblind and who do not use American Sign Language (ASL) to communicate.
- Insurance coverage for hearing aids is an issue, as not everybody can afford to purchase new hearing aids. Also, people who can afford hearing aids may not be able to afford hearing aids with the newer Bluetooth technologies.

# Northeast Region

• Effective communication access in work and service settings for people who are deafblind has been complicated by COVID-19.

# Northwest/Upper Northwest Region

- There is a need for adult rehabilitative mental health services (ARMHS) for people who are deaf and use American Sign Language (ASL) to communicate.
- People's mental and chemical health problems have increased, and so has the need for chemical dependency treatment support. Those who need treatment and services cannot always find appropriate services, and existing programs have increased pressure in serving people.
- Older adults who don't have insurance coverage for hearing aids can experience related issues such as isolation and depression.
- People could not visit DHHSD offices in-person due to COVID-19 safeguards, so some people thought services were not available to them.

#### Southwest/Southeast Region

• There is a need for an Independent Living Skills (ILS) program that is tailored for people who have hearing loss.

#### Metro Region

• Service providers need to direct participants to regional service specialists [such as DHHSD's specialists] to help with housing, transportation, SSA benefits and other needs.

#### Feedback for addressing the gaps across multiple regions

As shown in the sections below, the DHHSD advisory committees provided feedback for addressing the gaps that included identified solutions.

# Improved access to quality interpreters and other forms of communication access

# East/West Central Region

- Healthcare providers can provide video remote interpreting services for healthcare appointments when in-person services are not available. Standards should be set up for hospitals to provide high bandwidth to ensure video quality and connectivity.
- Establish a central accommodation fund for educational interpreting services to cover the cost of substitute educational interpreters when required.

#### Northwest/Upper Northwest Region

- Consumers can contact interpreting referral agencies directly to make their interpreter preferences known to the agencies.
- DHHSD encourages individuals to contact DHHSD immediately with interpreter access issues so they can educate agencies about their obligations to provide communication access, as well as how to find, provide and work with interpreters.

#### Southeast/Southwest Region

• ABC 6 News/KAAL shared that they provide real-time captions for local news. They receive a grant from DHHSD for real-time captioning.

#### Metro Region

- College students can contact their college's ADA/accessibility office to request accommodations.
- DHHSD created a real-time captioning fact sheet to help educate people on the differences between real-time captioning services and automatic speech recognition captions.

#### Resources and services for families who have children with hearing loss

#### Northeast Region

• Youth who are deaf, deafblind and hard of hearing need social opportunities. DHHSD mental health grantees who work with youth have written curriculums to work with social groups, and can facilitate social groups on a quarterly basis. Other supporting programs could include Regional Low Incidence Facilitators, the Mentor North program and Wilderness Inquiry. An advisory committee member is part of an organization called Sheltering Arms Foundation that provides grants to reduce achievement gaps, and might be able to assist.

# Northwest/Upper Northwest Region

- Minnesota Hands and Voices has a parent guide who can act as an advocate and attend IEP meetings with parents.
- DHHSD is collaborating with the Minnesota Commission of the Deaf, Deafblind and Hard of Hearing, Minnesota Department of Education, Minnesota Hands and Voices and other organizations to make information and resources more readily available for families who have children with hearing loss.

# Education and training needs for service providers

# East/West Central Region

• DHHSD can resend its GovDelivery message on resources and information for communicating with masks.

# Northeast Region

• DHHSD staff will work with the Equal Justice Committee in the Northeast Region on providing accommodations for jury members. DHHSD staff will also investigate specific issues brought to their attention.

# Northwest/Upper Northwest Region

• DHHSD encourages individuals to contact DHHSD immediately with interpreter access issues so they can educate agencies about their obligations to provide communication access, as well as how to find, provide and work with interpreters.

#### Southeast/Southwest Region

- In supporting the availability of social workers for community members who are deaf, hard of hearing or have hearing loss, DHHSD maintains a strong connection with county social services around the state and offers training and consultation to county social workers.
- Late-deafened adults and their families can access a variety of helpful resources, such as American Sign Language (ASL) classes and adult mentors. DHHSD has a list of available ASL classes on its website.

#### Metro Region

• DHHSD created a real-time captioning fact sheet to help educate people on the differences between real-time captioning services and automatic speech recognition captions.

# Improved access to overall resources/services for communities with hearing loss

# East/West Central Region

• The Minnesota Commission for Deaf, Deafblind and Hard of Hearing is working to pass legislation that will require insurance policies to cover the cost of hearing aids for people.

#### Northeast Region

• DHHSD specialists can work with consumers to improve their self-advocacy skills and help them address specific issues with agencies.

# Northwest/Upper Northwest Region

- The state may have funds that can be used to address chemical dependency treatment program needs.
- DHHSD will share information with the community to ensure they know that services are still available even though staff are working from their homes.

# Southeast/Southwest Region

• For telecommunication company services that are not accessible, consumers can contact the Minnesota Department of Commerce or the FCC to file a complaint.

#### Metro Region

- DHHSD can provide communication access for the guardianship process. The courts would be responsible to provide accommodations for any legal proceedings.
- DHHSD collaborated with the Housing and Supports Division to develop a staff position to provide social security advocacy and housing supports services for people who are deaf, deafblind and hard of hearing. This position will help them to navigate the SSA system and the housing system.

# V. Conclusion

The Deaf and Hard of Hearing Division (DHHSD) in the Minnesota Department of Human Services (DHS) was established in 1980 to serve people who are deaf, deafblind, and hard of hearing statewide. Since then, society has changed greatly and produced new opportunities for people with hearing loss to access effective communication. Along with these changes, unintended new barriers have also been created, so DHHSD is continuing to develop, support and advance solutions that will ensure equitable access to human services. DHHSD looks forward to continuing its statewide work in partnership with people who are deaf, deafblind, and hard of hearing and other stakeholders to provide programs and services that will effectively meet their needs.

# VI. Appendix A

# **DHHSD** websites

- DHHSD home page
- DHHSD fact sheet
- DHHSD general services brochure
- <u>Telephone Equipment Distribution (TED) program brochure</u>
- DHHSD grants

# **DHHSD** legislative statutes

- MN Statutes, sections 256C.21-256C.26 for DHHSD's Deaf and Hard of Hearing Services Act
- <u>MN Statutes, sections 237.50-237.56</u> for Telephone Equipment Distribution (TED) program

# **DHHSD** legislative reports

- January 2017 Analysis of Deaf, DeafBlind and Hard of Hearing Services
- January 2018 Modernizing Minnesota's Telephone Equipment Distribution Program
- March 2018 Deaf and Hard of Hearing Services Division Mental Health Program Analysis of Potential Costs and Benefits of Billing for Services and Benefits of Billing for Services
- January 2019 Deaf and Hard of Hearing Services Division Biennial Report (2017-2018)
- July 2019 Assessment of the Statewide Supply and Demand for Communication Access Realtime Translation (CART) Captioning Services
- January 2021 Deaf and Hard of Hearing Services Division Biennial Report (2019-2020)

# VII. Appendix B

# Map of DHHSD regional offices

Figure 1 – SFY 2022 map of Minnesota showing counties served by DHHSD's regional offices in Moorhead (Northwest), Hibbing (Northeast), Duluth (Northeast), St. Cloud (Central), St. Paul (Metro), Mankato (Southwest), and Rochester (Southeast). A full list of counties in each region is available from DHHSD.

