# DEPARTMENT OF ADMINISTRATION

Date: August 24, 2023

To: Senator Erin Murphy, Chair, Senate State and Local Government and Veterans Committee
Representative Ginny Klevorn, Chair, House State and Local Government Finance and Policy Committee
From: Stacie Christensen, Temporary Commissioner

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# **RE: Internal Service Fund Rates for FY 2024**

In accordance with Minnesota Statutes 16B.48, subdivision 4, the Department of Administration (Admin) is submitting the internal service fund rates for Fiscal Year 2024. Attached are a summary of percentage rate changes along with the six-year rate summaries for each of our internal services funds.

Internal service fund revenue is generated from charges by Admin for services provided to other agencies. The rates charged cover the cost of providing the services and products.

Admin's business units develop plan and rate packages annually, which are then reviewed and approved by Admin's executive team and by Minnesota Management and Budget. The review ensures that the business units are responding to agencies' needs, providing rates sensitive to agencies' budgets, and maintaining fiscal stability.

Should you or your staff have any questions regarding the rates or the underlying business plan details, please do not hesitate to contact me at <a href="mailto:state.christensen@state.mn.us">state.christensen@state.mn.us</a> or 651-201-2500.

CC: Andrew Erickson, Senate Fiscal Analyst Helen Roberts, House Fiscal Analyst Brian Hornbecker, Minnesota Management and Budget Legislative Reference Library Mary Jubenville, Department of Administration

Division	Internal Service Fund	Overall Change
	Leases	-1.0%
	Central Mail	0.0%
Facilities Management	Repairs and Other Jobs	0.0%
	State Register	0.0%
	Parking and Transit	0.0%
Floot and Curplus Convices	Surplus Services	0.0%
Fleet and Surplus Services	Fleet Services (Admin Rate)	-10.0%
Disk Managament	Property and Casualty	18.4%
Risk Management	Workers Compensation	9.4%

# **Overall Rate Adjustments for FY 2024 by Internal Service Fund**

## Six-year Rate Comparison

## Minnesota Department Of Administration

Repair And Other Jobs (ROJ) For Fiscal Year 2024

Rate	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Labor - Regular	\$72.00	\$72.00	\$78.00	\$93.60	\$93.60	\$93.60
Labor - Premium	86.40	108.00	117.00	140.40	140.40	140.40
Restricted Building Key	36.00	36.00	36.00	36.00	36.00	36.00
Non-restricted Building Key	2.00	5.00	5.00	5.00	5.00	5.00
Other Keys	2.00	9.00	9.00	9.00	9.00	9.00

The following buildings currently have restricted keys:

Ag/Health Laboratory

Andersen

Freeman

Minnesota Senate

Retirement Systems State Capitol

Other Keys include keys for file cabinets and modular furniture.

# Six-year Rate Comparison

### Six-year Rate Comparison Minnesota Department Of Administration State Register For Fiscal Year 2024

Rate	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Billable page rate	\$135	\$135	\$135	\$135	\$135	\$135
Annual subscription (enhanced electronic version)	\$180	\$180	\$180	\$180	\$180	\$180
Annual subscription (commercial license - Thomson Reuters)	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500	\$7,500
Notarized affidavit fee	\$15	\$15	\$15	\$15	\$15	\$15
Copy of individual edition	\$5	\$5	\$5	NA	NA	NA

### Note

FY 2019 rate change was effective February 4, 2019 FY 2022 Copy of Individual Edition rate no longer applies due to access all electronic

## Six-year Rate Comparison

## Minnesota Department Of Administration

Central Mail For Fiscal Year 2024

Central Mail For Fiscal Year 2024		FY 2020	FY 2020				
Dete	EV 2010	July to	Jan to	EV 2024	EV 2022	EV 2022	EV 202
Rate Folding	FY 2019	Dec	June	FY 2021	FY 2022	FY 2023	FY 2024
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Per 1000 per fold	\$7.50	\$7.75	\$8.00	\$8.00	\$8.00	\$8.00	\$8.00
Traditional inserting	620.00	ć20.00	620.00	620.00	620.00	620.00	620.00
Inserting Set-Up includes 1st 1000 pieces	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Inserting per 1000 - 1 Insert	\$18.00	\$18.00	\$18.00	\$18.00	NA	NA	NA
Inserting per 1000 - Additional Inserts	\$3.00	\$3.00	\$3.25	\$3.50	NA	NA	N/
Inserting per piece - 1 Insert	NA	NA	NA	NA	\$0.018	\$0.018	\$0.018
Inserting per piece - Additional Inserts	NA	NA	NA	NA	\$0.004	\$0.004	\$0.004
Match inserting							
Inserting Set-Up includes 1st 1000 pieces	\$40.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00	\$45.00
Inserting fee - 2 inserts per 1000	\$25.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00	\$30.00
Permit filing							
Use of State Permit #171	\$20.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00	\$40.00
Sorting & Handling - Pieces Sorted							
Sort & Handling Permit per piece	\$0.029	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03
Sort & Handling Meter per piece	\$0.029	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03	\$0.03
Sort & Handling Parcel per piece	\$0.029	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04	\$0.04
Shop Rate <sup>1</sup>							
Per hour	\$36.75	\$45.00	\$48.00	\$48.00	\$48.00	\$48.00	\$48.00
Ink Jet addressing							
Ink Jet Set-up and Data Import	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00	\$51.00
Ink Jet Zip+4 NCOA/Sort per 1000	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00	\$15.00
Ink Jet Address per 1000	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50	\$17.50
Ink Jet Sort & Handling per piece	\$0.029	, \$0.03	, \$0.03	\$0.03	, \$0.03	, \$0.03	, \$0.03
Ink Jet Sort & Handling High Volume per piece	\$0.01	\$0.01	, \$0.01	\$0.01	\$0.01	\$0.01	, \$0.01
Ink Jet Custom per 1000	\$6.00	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50
Ink Jet Indicia per 1000	\$6.00	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50	\$6.50
Tabbing	<i></i>	¥ 0.00		<i>¥</i> 0.000	<i></i>	ý cho c	<i>¥</i> 0.0 0
Tabbing Set-up	\$25.00	\$30.00	\$32.00	\$32.00	\$32.00	\$32.00	\$32.00
Tabbing # of tabs applied	\$0.015	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02	\$0.02
Print on Demand	<b>Q</b> 01013	φ0.02	φ0.02	90.02	φ0.02	φ0.02	Q0.02
Black & White per page	NA	NA	NA	NA	NA	NA	\$0.11
Color per page	NA	NA	NA	NA	NA	NA	\$0.16
Agency Delivery Service	04	11/7		1973	11/7	11/1	φ0.1(
Per hour	\$68.10	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00	\$70.00
Postage Handling Fee	Ĵ00.10	Ş70.00	970.00	<i>Ş</i> 70.00	<i>910.00</i>	<i>Ş</i> 70.00	970.0C
Postage Handling Fee	3.25%	5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
House/Senate (monthly each body)	\$100.00	\$100.00	2010/02/02/02/02/02	\$100.00	\$100.00	\$100.00	\$100.00
house/senate (monthly each body)	\$100.00	\$100.00	\$100.00	\$100'00	\$100.00	2100.00	\$100.0C

<sup>1</sup>On rare occasion, 1 1/2 times the billing rate may be assessed for rush overtime jobs, related to the required service

Six-year Rate Comparison MINNESOTA DEPARTMENT OF ADMINISTRATION SURPLUS SERVICES FUND 4502 FOR FISCAL YEAR 2024

Products/Services	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Live Auction Admin Fee – Metro (items under \$4,000)	10%	8%	8%	8%	8%	8%
Live Auction Admin Fee – Metro (Items over \$4,000)	8%	8%	8%	8%	8%	8%
Live Auction Admin Fee – Outstate (Items \$4,000 and under)	10.50%	8.50%	8.50%	8.50%	8.50%	8.50%
Live Auction Admin Fee – Out-state (Items over \$4,000)	8.50%	8.50%	8.50%	8.50%	8.50%	8.50%
Online Auction Admin Fee – Metro (under \$4,000)	10%	8%	8%	8%	8%	8%
Online Auction Admin Fee – Metro (Items over \$4,000)	8%	8%	8%	8%	8%	8%
Online Auction Admin Fee – from Customer Location (Items \$4,000 and under)	8%	7%	7%	7%	7%	7%
Online Auction Admin Fee – from Customer Location (Items over \$4,000)	6%	6%	6%	6%	6%	6%
Auction Fee Cap per Item	\$1,000	\$750	\$750	\$750	\$750	\$750
State Surplus Property Fee	Various	Various	Various	Various	Various	Various
Computer Hard Drive Wiping Fee	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00	\$10.00
Storage Fee (Inside)	\$5.85*	\$5.85*	\$5.85*	\$5.85*	\$5.85*	\$5.85*
Storage Fee (Outside)	\$25.00~	\$25.00~	\$25.00~	\$25.00~	\$25.00~	\$25.00~
Forklift Fee	\$29.60^	\$29.60^	\$29.60^	\$29.60^	\$29.60^	\$29.60^
Truck Fee	\$43.00^	\$43.00^	\$43.00^	\$43.00^	\$43.00^	\$43.00^
Warehouse Person Fee	\$21.65^	\$21.65^	\$21.65^	\$21.65^	\$21.65^	\$21.65^
Lead Staff Person Fee	\$29.20^	\$29.20^	\$29.20^	\$29.20^	\$29.20^	\$29.20^
Surplus/Exchange Fee	≤\$50	≤\$50	≤\$50	≤\$50	≤\$50	≤\$50
(Requested price of \$500 or more)						
*Annual Square Foot Cost ~Vehicle Monthly ^Hourly						
Online auction fee for items sold for \$50 or less, Surplus keeps 100% of revenue						
Auction Admin Fee Not to Exceed \$750 Per Item						

# Six Year Rate Comparison

### Six Year Rate Comparison

### MINNESOTA DEPARTMENT OF ADMINISTRATION Fleet Services Fund 5100 Fiscal Year 2024

Lease Rate History for Individualized Leases							
	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	Percent
							Change
Long Term Vehicle Lease rate <sup>1</sup>	Various	Various	Various	Various	Various	Various	Various
Monthly fixed rates for vehicle leases <sup>2</sup>	Various	Various	Various	Various	Various	Various	Various
Annual Insurance Fee per Vehicle	\$385.00		\$399.00	\$415.00	\$415.00	\$415.00	0.0%
Annual Administrative Fee per Vehicle	\$665.00			\$777.00	\$770.00	\$694.00	-10.0%
Managed Maintenance Rate History - Agency Owned							
Human Services	Actual	Actual	Actual	Actual	Actual	Actual	N/A
Human Services MSOCS	Actual	Actual	Actual	Actual	Actual	Actual	N/A
Pollution Contol	Actual	Actual	Actual	Actual	Actual	Actual	N/A
Plant Management	Actual	Actual	Actual	Actual	Actual	Actual	N/A
Administrative Fee per Vehicle	\$11.88	\$12.18	\$12.54	\$13.05	\$13.44	\$13.84	3.0%
M5 Application Rate - M5 Agency Specific Company							
DNR	\$82,069.00	\$84,398.00	\$86,410.85	\$92,130.33	\$97,372.43	\$103,982.56	6.8%
DPS	\$44,191.00	\$45,445.00	\$44,514.68	\$43,355.45	\$43,747.03	\$46,716.80	6.8%
M5 Application Rate - Admin Company <sup>3</sup>							
Agency Owned Vehicles per Vehicle	\$25.88	\$27.03	\$26.47	\$28.64	\$29.11	\$28.57	-1.9%
Bulk Fuel Module Setup Fee <sup>6</sup>	\$4,381.00	\$4,381.00	\$4,381.00	\$4,381.00	\$4,381.00	\$4,381.00	0.0%
Bulk Fuel Module Maintenance Fee <sup>6</sup>		\$6,067.00	\$6,130.00	\$6,130.00	\$6,180.00	\$6,196.00	0.3%
Monthly Maintenance Rate By Vehicle Type <sup>4</sup>							
Auto/Hybrid	\$52.75	\$51.16	\$45.69	\$45.25	\$45.11	\$42.70	-5.3%
Specialty ADA	\$148.01	\$153.27	\$166.48	\$166.05	\$168.04	\$166.53	-0.9%
Law Enforcement	\$63.14		\$75.81	\$75.38	\$76.05	\$74.53	-2.0%
Med/Heavy Truck/Spec	\$76.68	\$70.91	\$71.64	\$71.21	\$66.10	\$63.21	-4.4%
Mini/SUV/LT Truck	\$46.59	\$47.81	\$43.14	\$42.54	\$55.21	\$47.42	-14.1%
Electric Sedan	\$29.99	\$25.54	\$25.90	\$25.48	\$26.07	\$24.73	-5.1%
Electric Min/SUV					\$32.23	\$30.71	-4.7%
Electric Half Ton Truck					\$35.86		-4.2%
Electric One Ton Truck					\$54.57	\$53.05	-2.8%
Misc Truck-Vocational Use	\$641.54				\$662.18		-0.2%
Misc Heavy Duty Truck	\$372.20	\$371.49	\$375.31	\$374.70	\$378.79	\$377.27	-0.4%
Handling Fee (Included in Monthly Maintenance Rate)	\$8.26	\$7.56	\$7.73	\$7.12	\$7.53	\$6.02	-20.1%
Actual Gasoline Cost History <sup>5</sup>	\$2.47	\$2.26	\$2.21	\$2.23	\$3.39	\$3.39	0.0%
Average New Car Acquisition Cost	\$29,000.00	\$29,950.00	\$30,850.00	\$31,900.00	\$33,354.00	\$38,875.00	16.6%

<sup>1</sup>Vehicle Lease prices vary due to vehicle type, cost of vehicle, and length of lease term

<sup>2</sup>Monthly fixed rates vary due to vehicle type

<sup>3</sup>State agencies with smaller fleets utilize the application within the Admin company to mange their fleet inventory. Effective July FY 2018 costs associated with M5 usage for agency owned vehicles in the Admin company will be billed back to agencies through an annual rate. Fleet Services FY 2018 operational costs associated with M5 were used to develop initial rates

<sup>4</sup>Maintenance Monthly Rate = CY22 ARI Repair Costs by vehicle type + 1% Inflation + \$6.02 Vehicle Handling Fee

<sup>5</sup>Fuel cost projections come from Administration (EIA) published six month historical and six month projected fuel pricing average

<sup>6</sup> In FY 2019 - FY 2024 Bulk Fuel Module is only utilized by DOC

Note: In FY 2021 Moved from "daily" to "monthly" lease rates

# Six-year Rate Comparison Minnesota Department of Administration

Parking & Transit For Fiscal Year 2024

							Difference
Rate	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2023 to FY 2024
Lot	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$47.00	\$0.00
Ramp	82.00	82.00	82.00	82.00	82.00	82.00	\$0.00
Garage	165.00	165.00	165.00	165.00	165.00	165.00	\$0.00
Monday Only or Friday Only Lot	11.00	11.00	11.00	11.00	11.00	11.00	\$0.00
Monday Only or Friday Only Ramp	19.00	19.00	19.00	19.00	19.00	19.00	\$0.00
Monday & Friday Only Lot	20.00	20.00	20.00	20.00	20.00	20.00	\$0.00
Monday & Friday Only Ramp	35.00	35.00	35.00	35.00	35.00	35.00	\$0.00
Motorcycle - Lot	22.00	22.00	22.00	22.00	22.00	22.00	\$0.00
Motorcycle - Ramp	33.00	33.00	33.00	33.00	33.00	33.00	\$0.00
Legislative Intern per month - Lot X	10.00	10.00	10.00	NA	NA	NA	NA
Unmetered Contractor Parking/Daily Permit	8.00	8.00	8.00	8.00	8.00	8.00	\$0.00
Daily Bus Parking Permit	14.00	14.00	14.00	14.00	14.00	14.00	\$0.00
Lost/Stolen Parking Identification	25.00	25.00	25.00	25.00	25.00	25.00	\$0.00
Lost/Stolen Bicycle Locker Key	25.00	25.00	25.00	25.00	25.00	25.00	\$0.00
Replacement Metropass - 1st time	5.00	NA	NA	NA	NA	NA	NA
Replacement Metropass - 2nd time	5.00	NA	NA	NA	NA	NA	NA
Parking Meter/Pay Station per hour	2.00	2.00	2.00	2.00	2.00	2.00	\$0.00
Bicycle Locker - Annual	50.00	50.00	50.00	50.00	50.00	50.00	\$0.00
Bicycle Cage - Annual	50.00	50.00	50.00	50.00	50.00	50.00	\$0.00
Metropass - Subsidized	35.00	35.00	35.00	35.00	35.00	35.00	\$0.00
Metropass - Unsubsidized	83.00	83.00	83.00	83.00	83.00	83.00	\$0.00
Electric Service Fee - General Parking	NA	NA	NA	52.00	52.00	13.00	(\$39.00)
Electric Service Fee - Meters per hour	NA	NA	NA	2.00	2.00	0.25	(\$1.75)
Electric Service Fee - Flex Parking per day	NA	NA	NA	NA	NA	1.00	NA
Flexible Parking - 0 days in pay period	NA	NA	NA	10.00	10.00	10.00	\$0.00
Flexible Parking - 1 days in pay period	NA	NA	NA	16.00	16.00	16.00	\$0.00
Flexible Parking - 2 days in pay period	NA	NA	NA	22.00	22.00	22.00	\$0.00
Flexible Parking - 3 days in pay period	NA	NA	NA	28.00	28.00	28.00	\$0.00
Flexible Parking - 4 days in pay period	NA	NA	NA	31.00	31.00	31.00	\$0.00
Flexible Parking - 5 days in pay period	NA	NA	NA	34.00	34.00	34.00	\$0.00
Flexible Parking - 6 days in pay period	NA	NA	NA	37.00	37.00	37.00	\$0.00
Flexible Parking - 7 days in pay period	NA	NA	NA	45.00	45.00	45.00	\$0.00
Flexible Parking - 8 days in pay period	NA	NA	NA	53.00	53.00	53.00	\$0.00
Flexible Parking - 9 days in pay period	NA	NA	NA	61.00	61.00	61.00	\$0.00
Flexible Parking - 10 days in pay period	NA	NA	NA	70.00	70.00	70.00	\$0.00

### Notes:

\*Rates are per month unless otherwise noted

\*Metropass - Unsubsidized rate is set by Metro Transit and is subject to change December 1 each year

\*Contract parking rates and electric service fees include sales tax

## Minnesota Department of Administration Facilities Management Division - Fund 5400 (Leases)

Fiscal Years 2024 & 2025

Six Year Rate Comparison

Building	<u>FY20</u>	<u>FY21</u>	<u>FY22</u>	<u>FY23</u>	<u>FY24</u>	<u>FY25</u>
603 Pine (321 Grove Building 2)	\$20.50	\$21.30	\$21.75	\$22.20	\$24.00	\$25.80
691 N. Robert	19.45	20.40	30.70	30.70	30.70	30.70
Administration	23.90	23.90	25.20	26.55	26.55	26.55
Ag/Health Laboratory	41.40	41.40	41.40	41.40	38.40	38.40
Andersen	34.50	35.50	32.50	35.50	32.50	32.50
BCA Maryland	22.05	22.05	22.05	22.05	22.55	22.55
Centennial	17.35	17.70	14.50	17.70	18.00	18.00
Ely Revenue	24.00	24.00	26.50	26.50	NA	NA
Fleet & Surplus Services	14.70	15.45	15.45	15.45	15.45	15.45
Freeman	37.90	37.90	33.40	37.90	34.90	34.90
Governor's Residence	36.00	37.00	NA	NA	NA	NA
Judicial Center	21.00	22.00	22.50	22.50	22.50	22.50
Minnesota History Center	16.50	16.50	16.50	16.50	17.50	18.50
Minnesota Senate	48.50	48.50	49.50	50.50	50.50	50.50
Retirement Systems	13.30	13.70	14.00	14.30	14.30	14.60
Stassen	16.60	16.60	17.30	17.30	17.30	17.30
State Capitol	27.15	29.00	20.75	29.00	30.50	30.50
State Office	14.75	14.75	16.25	16.25	16.25	16.25
Transportation	19.50	19.50	20.35	21.25	21.25	21.25
Veterans Service	26.50	26.50	26.50	26.50	27.00	27.50
Storage - Select Buildings	8.00	8.00	8.00	8.00	8.00	8.00
Media License (per month)	100.00	100.00	100.00	100.00	100.00	100.00

Note: Rates are annual per square foot unless otherwise noted

Tenants reimburse costs for after-hours heating and cooling when applicable

Tenants reimburse costs for specialized cleaning performed by FMD at tenants' request

Storage rate applies to: Administration, Centennial, Stassen, State Capitol, State Office, Transportation, and Veterans Service

Starting in FY22, the Governor's Residence was set as a building rate rather than a rate per square feet

# Six-Year Rate Comparison

# MINNESOTA DEPARTMENT OF ADMINISTRATION RISK MANAGEMENT DIVISION/WORKERS' COMPENSATION PROGRAM FOR FISCAL YEAR 2024

Rate	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
Administrative Fee/Avg number						
of covered employees) *	56.76	58.17	59.41	61.85	64.24	67.00
FY19 - Admin Fee is \$3,430.988						
FY20 - Admin Fee is \$3,499,608						
FY21 - Admin Fee is \$3,569,600						
FY22 - Admin Fee is \$3,569,600						
FY23 - Admin Fee is \$3,694,536						
FY24 - Admin Fee is \$3,860,790						
Premium Pool	42.45	44.78	46.38	40.12	44.13	46.08
Pay-As-You-Go	63.69	65.03	66.06	73.43	75.08	78.57
Legal Services						
Attorney	129.00	130.00	130.00	130.00	140.00	150.00
Paralegal	71.00	75.00	75.00	75.00	80.00	90.00
Managed Care Fee						
(rate/employee/month)	2.72	2.80	2.88	3.05	3.11	3.20
* The Administrative Fee is apportion	ed based on	the follow	ing factors	5:		
Average number of employees for the	period 7/01 t	hrough 3/3	1			
Number of open claims on 3/31						
Number of payment transactions for th	e period 7/01	through 3/	/31			

# Six-Year Rate Comparison

MINNESOTA DEPARTMENT OF ADMINISTRATION RISK MANAGEMENT DIVISION							
FOR FISCAL YEAR 2024							
							Change
Rate	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY23/FY24
Automobile Liability per non-siren vehicle							
Tier 1	\$164	\$164	\$164	\$164	\$164	\$171	4.3%
Tier 2	\$184	\$184	\$184	\$184	\$184	\$191	3.8%
Tier 3 Tier 4 - "A" rated	\$204 Varies	\$204 Varies	\$204 Varies	\$204 Varies	\$204 Varies	\$211 Varies	3.4% N/A
Auto Liability per siren vehicle	varies	valles	vanes	valles	valles	valles	IN/A
Tier 1	\$221	\$221	\$221	\$221	\$221	\$231	4.5%
Tier 2	\$251	\$251	\$251	\$251	\$251	\$261	4.0%
Tier 3	\$281	\$281	\$281	\$281	\$281	\$291	3.6%
Public Safety	\$484	\$484	\$484	\$484	\$484	\$484	0.0%
Automobile Physical Damage (per \$100 of insurance)							
\$ 500 deductible	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	0.0%
\$1,000 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.0%
\$ 500 deductible (selected agencies)	\$1.47	\$1.47	\$1.47	\$1.47	\$1.47	\$1.47	0.0%
\$1,000 deductible (selected agencies)	\$1.37	\$1.37	\$1.37	\$1.37	\$1.37	\$1.37	0.0%
\$1,500 deductible (MAC until 7/1/2017, Human Services)	\$1.97 \$1.67	\$1.97 \$1.67	\$1.97	\$1.97	\$1.97	\$1.97	0.0%
\$2,500 deductible (MAC effective 7/1/2017) General Liability	\$1.07	\$1.07	\$1.67	\$1.67	\$1.67	\$1.67	0.0%
Standard rate	\$34/1,000 ft2	\$34/1,000 ft2	\$34/1,000 ft2	\$34/1,000 ft2	\$34/1 000 ft2	\$34/1,000 ft2	0.0%
"A" rated	Varies	Varies	Varies	Varies	Varies	Varies	0.07/0
Police Professional, Broadcasters, Public Officials Liability *	\$500/cov		\$500/cov	\$500/cov	\$500/cov	\$500/cov	0.0%
Property (including Boiler & Crime/Cyber) / (per \$100 of insurance)	÷=56,664	+0,004	+==0,00V	+==0,00V	+0,004	+==0,00V	5.070
\$ 1,000 deductible	\$0.0930	\$0.0930	\$0.1163	\$0.1337	\$0.1444	\$0.1661	15.0%
\$ 2,500 deductible	\$0.0614	\$0.0614	\$0.0767	\$0.0883	\$0.0953	\$0.1096	15.0%
\$ 5,000 deductible	\$0.0502	\$0.0502	\$0.0628	\$0.0722	\$0.0780	\$0.0897	15.0%
\$ 10,000 deductible	\$0.0447	\$0.0447	\$0.0558	\$0.0642	\$0.0693	\$0.0797	15.0%
\$ 25,000 deductible	\$0.0372	\$0.0372	\$0.0465	\$0.0535	\$0.0578	\$0.0664	15.0%
\$ 50,000 deductible	\$0.0316	\$0.0316	\$0.0395	\$0.0455	\$0.0491	\$0.0565	15.0%
\$ 75,000 deductible	\$0.0298	\$0.0298	\$0.0372	\$0.0428	\$0.0462	\$0.0531	15.0%
\$100,000 deductible	\$0.0279	\$0.0279	\$0.0349	\$0.0401	\$0.0433	\$0.0498	15.0%
\$250,000 deductible	\$0.0239	\$0.0239	\$0.0298	\$0.0343	\$0.0370	\$0.0426	15.0%
Builder's Risk (per \$100 of insurance)	<b>00.470</b>	<b>00 170</b>	<b>00 170</b>	<b>00 170</b>	<b>00 170</b>	<b>00 170</b>	0.00/
\$ 5,000 deductible	\$0.173 \$8.75		\$0.173 \$8.75			\$0.173 \$8.75	0.0%
Homeowner's Warranty (per \$1,000 of replacement value) Inland Marine (per \$100 of insurance)	۵۰ <i>.</i> 75	۵. <i>1</i> 5	\$0.75	۵ <i>۲</i> .05	\$0.75	\$0.75	0.0%
Computer Equipment (\$100 min prem 1st yr of new business)							
\$ 100 deductible	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	\$0.75	0.0%
\$ 250 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.0%
\$ 500 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.0%
\$ 1,000 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.0%
\$10,000 deductible	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	\$0.18	0.0%
Fine Arts (\$100 min prem 1st yr of new business)							
\$ 500 deductible - non-owned exhibits (blanket limit)	\$1.75	\$1.75	\$1.75	\$1.75	\$1.75	\$1.75	0.0%
\$ 500 deductible - owned exhibits	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.0%
\$1,000 deductible - non-owned exhibits (blanket limit)	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	\$1.30	0.0%
\$1,000 deductible - owned exhibits	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.0%
\$5,000 deductible - non-owned exhibits (blanket limit)	\$1.05	\$1.05	\$1.05	\$1.05	\$1.05	\$1.05	0.0%
\$5,000 deductible - owned exhibits	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	\$0.35	0.0%
Contractors' Equipment (\$250 min prem 1st yr of new business)							
\$ 500 deductible	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	0.0%
\$1,000 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.0%
\$2,500 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.0%
Musical Instruments (\$100 min prem 1st yr of new business)	¢0.05	¢0.05	¢0.05	¢0.05	¢0.05	¢0.05	0.00/
\$ 500 deductible \$1,000 deductible	\$0.65 \$0.50	\$0.65 \$0.50	\$0.65 \$0.50	\$0.65 \$0.50	\$0.65 \$0.50	\$0.65 \$0.50	0.0%
Scoreboards (\$100 min prem 1st yr of new business)	\$0.50	\$0.50	\$0.00	\$0.50	\$0.50	\$0.50	0.0%
\$ 500 deductible	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	\$0.65	0.0%
\$1.000 deductible	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	\$0.50	0.0%
Cameras, TV & Radio Equipment (\$100 min prem 1st yr of new busir		\$0.00		<i>\$0.00</i>		<b>\$0.00</b>	0.070
\$ 500 deductible	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	\$0.40	0.0%
\$1,000 deductible	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	\$0.30	0.0%
Towers, Radio & TV (\$250 min prem 1st yr of new business)							
\$1,000 deductible	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	\$0.90	0.0%
Miscellaneous Equipment (\$100 min prem 1st yr of new business)							
\$ 500 deductible	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	\$0.25	0.0%
\$1,000 deductible	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	\$0.20	0.0%
Garagekeepers (average premium)	\$827	\$827	\$827	\$827	\$827	\$827	0.0%
A \$50 minimum annual premium will apply to RMF renewal policies.	A \$100 minimu	n annual prem	ium will apply	to new RMF	policies.		
Insurance Services Fee Schedule - per hour							
Consulting	\$100	\$100	\$100	\$100	\$100	\$100	0.0%
Non-Insured Tort Claims	\$60	\$65	\$65	\$65	\$80	\$90	12.5%
Billbacks	Varies	Varies	Varies	Varies	Varies	Varies	N/A