

Calendar Year Addendum to the

Annual Report

of the

Gambling Control Board

Calendar Year 2009 January 1 - December 31, 2009

Highlights

- Gross receipts were \$1 billion.
- Lawful purpose expenditures totaled \$80 million (including taxes).
 - State gambling taxes paid \$37 million (net after refund).

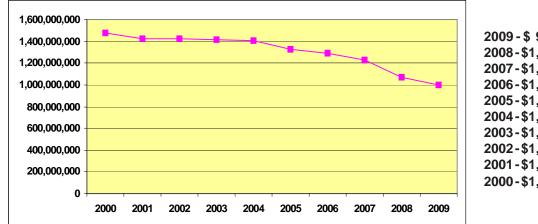
Minnesota Gambling Control Board

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Statistics for this report were provided by the Minnesota Department of Revenue.

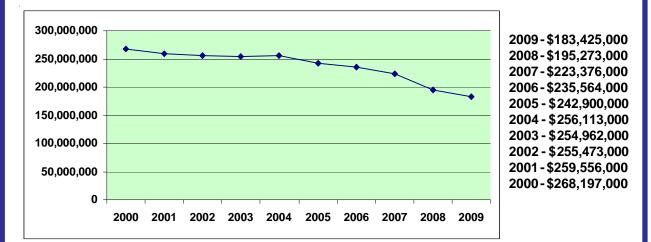
| | | Y200 | | | | % Change in | |
|--|---|---|---|--|---|-------------------|--|
| | ross Recei Gross Pr | - | | | Gross Receipts | Gross Receipts | |
| Activity Pull-Tabs Bingo Paddlewheels Raffles Tipboards Interest Income | Gross Receipts \$910,417,000 60,040,000 13,390,000 7,919,000 6,616,000 173,000 \$998,555,000 | % GR 91.2 6.0 1.3 0.8 0.7 0.0 100.0 Pri | Prizes Paid \$751,592,000 45,249,000 9,783,000 3,782,000 4,724,000 \$815,130,000 ze payout 81.6% | Gross Profit \$158,825,000 14,791,000 3,607,000 4,137,000 1,892,000 173,000 \$183,425,000 18.4% of gross rece | Gross Receipts \$982,467,000 60,848,000 13,908,000 7,148,000 5,665,000 275,000 \$1,071,311,000 | -37.1 | |
| How Organizations Spent Their Gross Receipts \$998,555,000 Lawful Purpose Expenditures (LPE) (Contributions) \$43,327,000 4% Fizes \$103,476,000 | | | | | | | |
| 82% 10% | | | | | | | |

10 Year History - Gross Receipts (amount wagered)

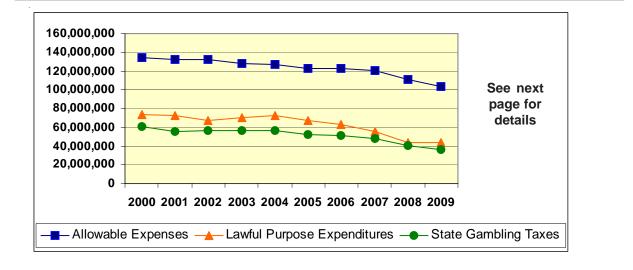


2009 - \$ 998,555,000 2008 - \$1,070,311,000 2007 - \$1,224,462,000 2006 - \$1,288,115,000 2005 - \$1,328,672,000 2004 - \$1,402,373,000 2003 - \$1,418,250,000 2002 - \$1,427,550,000 2001 - \$1,425,527,000 2000 - \$1,477,919,000

10 Year History - Gross Profits (net receipts)



10 Year History - Use of Gross Profits



| | Ten Year History | | | | | | | |
|------|-------------------|----------------|------------------|-----------------------|--------------------------|------------------------------|--|--|
| СҮ | Gross Receipts | Prizes Paid | Gross Profits | Allowable Expenses | Lawful State Taxes | Purpose Lawful Purpose | | |
| 2009 | \$ 998,555,000 | \$ 815,130,000 | \$183,425,000 | \$103,476,000 | \$36,622,000 | \$43,327,000 | | |
| 2008 | 1,070,311,000 | 875,038,000 | 195,273,000 | 110,965,000 | 40,788,000 | 43,520,000 | | |
| 2007 | 1,224,462,000 | 1,001,086,000 | 223,376,000 | 120,195,000 | 47,494,000 | 55,687,000 | | |
| 2006 | 1,288,115,000 | 1,052,551,000 | 235,564,000 | 122,354,000 | 50,713,000 | 62,497,000 | | |
| 2005 | 1,328,672,000 | 1,085,772,000 | 242,900,000 | 123,196,000 | 52,322,000 | 67,382,000 | | |
| 2004 | 1,402,373,000 | 1,146,260,000 | 256,113,000 | 127,293,000 | 56,146,000 | 72,674,000 | | |
| 2003 | 1,418,250,000 | 1,163,288,000 | 254,962,000 | 128,237,000 | 56,773,000 | 69,952,000 | | |
| 2002 | 1,427,550,000 | 1,172,077,000 | 255,473,000 | 131,860,000 | 56,562,000 | 67,051,000 | | |
| 2001 | 1,425,527,000 | 1,165,971,000 | 259,556,000 | 132,117,000 | 55,438,000 | 72,001,000 | | |
| 2000 | 1,477,919,000 | 1,209,722,000 | 268,197,000 | 134,002,000 | 60,550,000 | 73,645,000 | | |

Monthly Gross Receipts

Collected (deposited - general fund) <u>Month</u> <u>2009</u> 2008 % Change <u>2009</u> 2008 % Change -5.3 January \$ 83,654,000 \$ 88,334,000 \$3,981,000 \$4,381,000 -9.1 February 83,237,000 88,977,000 -6.5 4,113,000 4,558,000 -9.8 March -6.2 92,137,000 98,227,000 4,757,000 5,128,000 -7.2 April -7.1 87,535,000 94,196,000 4,810,000 5,213,000 -7.7 May 86,506,000 94,118,000 -8.1 4,755,000 5,369,000 -11.4 June 80,222,000 87,820,000 -8.7 4,645,000 5,121,000 -9.3 July 83,238,000 88,795,000 -6.3 2,049,000 2,202,000 -6.9 August 83,231,000 -7.4 -7.1 89,843,000 2,191,000 2,359,000 September 78,288,000 86,837,000 -9.8 2,544,000 2,703,000 -5.9 October 83,865,000 90,476,000 -7.3 3,014,000 3,419,000 -11.8 - 5.5 November 78,998,000 83,609,000 3,194,000 3,400,000 -6.1 December 77,644,000 79,079,000 - 1.8 3,515,000 3,625,000 -3.0 Total \$998,555,000 - 6.7 \$1,070,311,000 \$43,568,000 \$47,478,000 -8.2 Refunded 6,946,000 6,690,000 3.8 Net tax \$36,622,000 \$40,788,000 -10.2

| | 1.7% Gross receipts tax on | 8.5% Net receipts tax | Combined receipts tax, a progressive tax on | | |
|-----------------------------|----------------------------|------------------------|--|--|--|
| pull-tab and tipboard games | | on bingo, raffles, and | pull-tab and tipboard gross receipts and | | |
| (after tax refund) | | paddlewheels | interest income that is calculated on a fiscal | | |
| | CY09 \$15,383,000 | CY09 \$1,928,000 | year basis | | |
| | CY08 \$17,045,000 | CY08 \$1,828,000 | CY09 \$19,311,000 | | |
| | Percent change -9.8% | Percent change 5.5% | CY08 \$21,915,000 | | |
| | - | - | Percent change -11.9% | | |

State Gambling Taxes