



COVID-19 FLEXIBLE RESPONSE ACCOUNT

AMERICAN RESCUE PLAN STATE FISCAL RECOVERY FUND

Jan. 31, 2023

Minnesota Management and Budget
400 Centennial Office Building
658 Cedar Street
St. Paul, MN 55155
651-201-8000
info.mmb@state.mn.us
mn.gov/mmb

As requested by Minnesota Statute 3.197: This report cost less than \$1,000 to prepare, including staff time, printing and mailing expenses.

Upon request, this material will be made available in an alternative format such as large print, Braille or audio recording.

Contents

- COVID-19 FLEXIBLE RESPONSE ACCOUNT1
- Executive Summary4
- Background.....5
- Authorized Expenditures6
- Appendix A: COVID-19 Flexible Response Account Detail 12
- Appendix B: Cancellations 17
- Appendix C: Request Forms 19

Executive Summary

- The COVID-19 Flexible Response Account was created to pay expenditures eligible under federal guidance for the state fiscal recovery federal fund. The fund was established on July 1, 2021 with a beginning balance of \$425 million.
- Money in the fund is appropriated to the Commissioner of Management and Budget to be disbursed or transferred to state agencies, as necessary.
- The Commissioner of Management and Budget may authorize expenditures of \$2.5 million or less. An expenditure request in excess of \$2.5 million must be submitted to the Legislative COVID-19 Response Commission for review and recommendation before it can be authorized.
- Funds in the COVID-19 Flexible Response Account may be allocated until June 30, 2022, pursuant to [Laws 2021 1st Special Session, Chapter 12](#). Allocated funds are available until June 30, 2023. Any money in the fund that remains unallocated on July 1, 2022 cancels back to the state fiscal recovery federal fund.
- As of Jan. 31, 2023, Legislative COVID-19 Response Commission authorizations total \$382.5 million. Additionally, \$41.2 million has been authorized as an expenditure of \$2.5 million or less.

Background

On June 30, 2021, the Legislature passed legislation creating the COVID-19 Flexible Response Account and appropriating \$425 million to the Commissioner of Management and Budget to be disbursed or transferred to state agencies, as necessary. The legislation also reestablished the Legislative COVID-19 Response Commission to review expenditures.

Members of the commission are the Senate majority and minority leaders, president, chair and ranking minority member of the Senate Finance Committee, House majority and minority leaders, speaker, and chair and ranking minority member of the House Ways and Means Committee.

Expenditure requests in excess of \$2.5 million must be submitted to the Legislative COVID-19 Response Commission for review and recommendation before they can be authorized. The commission has three days after submission to review a request and provide a positive recommendation, a negative recommendation, or no recommendation. If a majority of commission members from the Senate and a majority of commission members from the House of Representatives provide a negative recommendation on a proposed expenditure, the commissioner is prohibited from expending the money. If a majority of the commission members from the Senate or a majority of the commission members from the House of Representatives do not make a negative recommendation, or if the commission makes no recommendation, the commissioner may expend the money. The Commissioner of Management and Budget may authorize expenditures of \$2.5 million or less.

The Commissioner of Management and Budget must provide expenditure reports from the COVID-19 Flexible Response Account to the Legislative COVID-19 Response Commission on the last day of each month. The report must include the total amount of each expenditure, the purpose of each expenditure, and any additional information the Commissioner of Management and Budget determines is necessary to properly document each expenditure. This report includes accounting data through Jan. 31, 2023. Expenditures and commitments in SWIFT may lag the actual costs incurred due to delays in invoicing and payment processes with vendors.

Funds in the COVID-19 Flexible Response Account may be allocated until June 30, 2022, pursuant to [Laws 2021 1st Special Session, Chapter 12](#). Allocated funds are available until June 30, 2023. Any money in the fund that remains unallocated on July 1, 2022 cancels back to the state fiscal recovery federal fund.

Authorized Expenditures

Below is a summary of total authorized expenditures from the COVID-19 Flexible Response Account through Jan. 31, 2023. Table 1 highlights authorized expenditures in excess of \$2.5 million. Table 2 highlights authorized expenditures of \$2.5 million or less.

Table 1. Authorized Expenditures Over \$2.5 Million

(\$ in thousands)

| Request # | Date | Agency | Description | Authorized | Expended |
|-----------|-----------|--------|-----------------------------|------------|-----------|
| LCRC-1 | 8/4/2021 | DPS | Violence Prevention Grants* | \$ 16,200 | \$ 6,176 |
| LCRC-2 | 8/6/2021 | MDH | Vaccine Incentives | \$ 13,800 | \$ 9,092 |
| LCRC-3 | 9/3/2021 | Zoo | Continued Operations | \$ 11,495 | \$ 11,495 |
| LCRC-4 | 9/3/2021 | DEED | Science Museum Operations | \$ 3,798 | \$ 3,798 |
| LCRC-5 | 9/3/2021 | ADM | State Parking Facilities | \$ 3,000 | \$ 2,138 |
| LCRC-6 | 9/3/2021 | ADM | Enterprise Planning | \$ 4,000 | \$ 1,171 |
| LCRC-7 | 9/3/2021 | ADM | Workers Compensation | \$ 3,175 | \$ 3,175 |
| LCRC-8 | 9/3/2021 | OHE | Workforce Stabilization* | \$ 33,500 | \$ 13,241 |
| LCRC-9 | 9/3/2021 | MDE | Education Partnerships | \$ 4,000 | \$ 1,611 |
| LCRC-10 | 9/3/2021 | MDE | Pandemic Enrollment Aid | \$ 29,191 | \$ 14,627 |
| LCRC-11 | 9/3/2021 | DHS | Sheltering I | \$ 10,000 | \$ 6,296 |
| LCRC-12 | 9/28/2021 | MJB | Courts Backlog | \$ 9,961 | \$ 7,580 |
| LCRC-13 | 9/28/2021 | BPD | Public Defense Backlog | \$ 3,945 | \$ 2,712 |

| Request # | Date | Agency | Description | Authorized | Expended |
|-----------|------------|--------|-------------------------------------|------------|-----------|
| LCRC-14 | 9/28/2021 | DHS | Sheltering II | \$ 15,000 | \$ 1,490 |
| LCRC-15 | 10/18/2021 | MDH | Child & Youth Vaccine Incentives* | \$ 5,539 | \$ 5,539 |
| LCRC-16 | 10/22/2021 | MHFA | Emergency Rental Assistance Admin | \$ 7,000 | \$ 7,000 |
| LCRC-17 | 11/16/2021 | AGO | COVID-19 Residual Work | \$ 3,571 | \$ 1,380 |
| LCRC-18 | 11/16/2021 | MHFA | Exhausted Benefits* | \$ 5,000 | \$ 4,500 |
| LCRC-19 | 11/23/2021 | DHS | Emergency Nursing Facility Grants* | \$ 49,900 | \$ 49,900 |
| LCRC-20 | 12/14/2021 | DHS | Transition Children in Crisis | \$ 2,860 | \$ 1,400 |
| LCRC-21 | 12/14/2021 | OHE | Nursing Assistant Initiative | \$ 3,425 | \$ 2,245 |
| LCRC-22 | 12/28/2021 | MDH | Rapid At Home Testing Program, II | \$ 2,510 | \$ 2,510 |
| LCRC-23 | 12/28/2021 | MDH | COVID Response Staffing | \$ 4,500 | \$ 2,380 |
| LCRC-24 | 12/28/2021 | DHS | Food Support Grants | \$ 14,000 | \$ 11,706 |
| LCRC-25 | 12/28/2021 | MDA | Expanded Meal Access | \$ 3,000 | \$ 1,309 |
| LCRC-26 | 12/28/2021 | MDA | Hunger Relief | \$ 3,000 | \$ 2,165 |
| LCRC-27 | 12/28/2021 | DHS | Child Care Stabilization* | \$ 19,969 | \$ 19,969 |
| LCRC-28 | 1/15/2022 | MDH | Rapid At Home Testing Program, III | \$ 40,000 | \$ 23,396 |
| LCRC-29 | 1/15/2022 | MDH | Emergency Temp. Staffing Hospitals* | \$ 24,923 | \$ 24,304 |
| LCRC-30 | 1/15/2022 | MDH | Emergency Temp. Staffing LTC Fac.* | - | - |

| Request # | Date | Agency | Description | Authorized | Expended |
|-----------|-----------|--------|---|------------|----------|
| LCRC-31 | 6/30/2022 | DHS | Ramsey County Shelter | \$ 6,000 | - |
| LCRC-32 | 6/30/2022 | DHS | Child Care Basic Sliding Fee Waitlist | \$ 7,000 | - |
| LCRC-33 | 6/30/2022 | DHS | Food Support, II | \$ 5,100 | \$ 1,568 |
| LCRC-34 | 6/30/2022 | DHS | ISD MH Innovation Grant Program | \$ 4,400 | \$ 151 |
| LCRC-35 | 6/30/2022 | MMB | ERP Systems** | \$ 4,857 | - |
| LCRC-36 | 6/30/2022 | DOC | Staffing Crisis Management via Incentives | \$ 4,900 | \$ 3,317 |

*Authorization amount was reduced by a cancellation of funds. See appendix B for details.

**Authorization is fully or partially contingent. Please see request form for additional details.

Table 2. Authorized Expenditures of \$2.5 Million or Less*(\$ in thousands)*

| Request # | Date | Agency | Description | Authorized | Expended |
|-----------|------------|--------|---|------------|----------|
| MMB-1 | 7/30/2021 | MDH | Vaccine Incentives | \$ 2,500 | \$ 2,500 |
| MMB-2 | 8/30/2021 | DNR | Timber Permit Relief* | \$ 353 | \$ 353 |
| MMB-3 | 8/30/2021 | ADM | Small Business Development | \$ 960 | \$ 247 |
| MMB-4 | 8/30/2021 | MDE | Girl Scouts ConnectZ | \$ 1,000 | \$ 104 |
| MMB-5 | 9/10/2021 | MMB | State Employee Testing* | \$ 934 | \$ 934 |
| MMB-6 | 9/17/2021 | MMB | COVID-19 Response Accountability* | \$ 1,583 | \$ 937 |
| MMB-7 | 9/17/2021 | GOV | COVID-19 Response Staffing | \$ 900 | \$ 729 |
| MMB-8 | 10/13/2021 | MNsure | ARPA Systems Implementation | \$ 1,969 | \$ 1,398 |
| MMB-9 | 10/18/2021 | MDE | Early Learning | \$ 1,500 | \$ 286 |
| MMB-10 | 10/18/2021 | MDE | Expanded Life Skills | \$ 1,000 | \$ 89 |
| MMB-11 | 10/27/2021 | MDH | Emergency Staff Hospital Decompression* | \$ 125 | \$ 65 |
| MMB-12 | 11/10/2021 | MDHR | Enhanced COVID-19 Response | \$ 500 | \$ 202 |
| MMB-13 | 11/22/2021 | OHE | Workforce Stabilization Grants Admin | \$ 1,500 | \$ 685 |
| MMB-14 | 11/24/2021 | DMA | Emergency Training Costs* | \$ 883 | \$ 883 |
| MMB-15 | 12/8/2021 | MDH | Rapid At Home Testing Program, I | \$ 2,490 | \$ 2,321 |
| MMB-16 | 12/23/2021 | MDH | COVID Antiviral Distribution | \$ 400 | - |

| Request # | Date | Agency | Description | Authorized | Expended |
|-----------|------------|--------|--|------------|----------|
| MMB-17 | 12/23/2021 | MDH | Crisis Care Coordination Center* | - | - |
| MMB-18 | 12/23/2021 | MDVA | Homeless Veteran Service Navigator Prog. | \$ 200 | \$ 74 |
| MMB-19 | 12/23/2021 | ADM | Workers' Compensation Costs, II | \$ 750 | \$ 743 |
| MMB-20 | 12/23/2021 | MMB | Increased Capacity for Ent. Leadership* | \$ 133 | - |
| MMB-21 | 12/23/2021 | MMB | Single Audit | \$ 75 | \$ 55 |
| MMB-22 | 12/23/2021 | Met C. | Study COVID Using Wastewater Data | \$ 600 | \$ 162 |
| MMB-23 | 1/26/2022 | DOC | Staff Overtime Bonus Pay | \$ 1,100 | \$ 1,099 |
| MMB-24 | 1/26/2022 | MDE | Staff Support Package | \$ 754 | \$ 319 |
| MMB-25 | 1/26/2022 | DLI | Frontline Worker Pay IT Solution | \$ 100 | \$ 100 |
| MMB-26 | 4/26/2022 | ADM | N95 and KN95 Masks* | \$ 650 | - |
| MMB-27 | 4/26/2022 | DPS | BCA Efforts to Combat Violence Crime | \$ 1,000 | \$ 234 |
| MMB-28 | 4/26/2022 | DPS | State Patrol Aviation Support | \$ 1,000 | \$ 472 |
| MMB-29 | 4/26/2022 | DPS | Survivor Support Grants* | \$ 1,813 | \$ 637 |
| MMB-30 | 6/28/2022 | DHS | Hennepin County Shelter | \$ 1,800 | - |
| MMB-31 | 6/28/2022 | DHS | Mental Health Support for Children Experiencing Crisis | \$ 2,500 | - |
| MMB-32 | 6/28/2022 | MDE | Grow Your Own | \$ 1,500 | \$ 81 |
| MMB-33 | 6/28/2022 | ADM | Parking and Transit, II** | \$ 1,358 | \$ 948 |

| Request # | Date | Agency | Description | Authorized | Expended |
|-----------|-----------|--------|----------------------------------|------------|----------|
| MMB-34 | 6/28/2022 | ADM | Workers' Compensation Costs, Ill | \$ 1,953 | \$ 465 |
| MMB-35 | 6/28/2022 | DNR | Public Safety Response** | \$ 1,730 | \$ 724 |
| MMB-36 | 6/28/2022 | DPS | State Patrol Deficiency** | \$ 2,205 | \$ 2,205 |
| MMB-37 | 6/28/2022 | DPS | Gun Safety | \$ 1,000 | \$ 281 |
| MMB-38 | 6/30/2022 | DHS | Navigator Grants | \$ 370 | - |

*Authorization amount was reduced by a cancellation of funds. See appendix B for details.

**Authorization is fully or partially contingent. Please see request form for additional details.

Appendix A: COVID-19 Flexible Response Account Detail

COVID-19 Flexible Response Account Overview, July 1, 2021 to Jan. 31, 2023

(\$ in thousands)

| Initial Fund Balance | Authorized | Remaining Unauthorized | Expended | Committed | Uncommitted |
|----------------------|------------|------------------------|------------|-----------|-------------|
| \$ 425,000 | \$ 423,707 | \$ 1,293 | \$ 269,673 | \$ 79,147 | \$ 74,887 |

COVID-19 Flexible Response Account Detail

(\$ in thousands)

| Request # | Agency | Description | Authorized | Expended | Committed |
|-----------|--------|-----------------------------|------------|-----------|-----------|
| LCRC-1 | DPS | Violence Prevention Grants* | \$ 16,200 | \$ 6,176 | \$ 9,378 |
| LCRC-2 | MDH | Vaccine Incentives | \$ 13,800 | \$ 9,092 | \$ 3,615 |
| LCRC-3 | Zoo | Continued Operations | \$ 11,495 | \$ 11,495 | - |
| LCRC-4 | DEED | Science Museum | \$ 3,798 | \$ 3,798 | - |
| LCRC-5 | Admin | State Parking Facilities | \$ 3,000 | \$ 2,138 | \$ 810 |
| LCRC-6 | Admin | Enterprise Planning | \$ 4,000 | \$ 1,171 | \$ 867 |
| LCRC-7 | Admin | Workers Compensation | \$ 3,175 | \$ 3,175 | - |
| LCRC-8 | OHE | Workforce Stabilization* | \$ 33,500 | \$ 13,241 | \$ 3,143 |
| LCRC-9 | MDE | Education Partnerships | \$ 4,000 | \$ 1,611 | \$ 2,002 |
| LCRC-10 | MDE | Pandemic Enrollment | \$ 29,191 | \$ 14,627 | - |
| LCRC-11 | DHS | Sheltering I | \$ 10,000 | \$ 6,296 | \$ 3,704 |

| Request # | Agency | Description | Authorized | Expended | Committed |
|-----------|--------|------------------------------------|------------|-----------|-----------|
| LCRC-12 | MJB | Courts Backlog | \$ 9,961 | \$ 7,580 | \$ 14 |
| LCRC-13 | BPD | Public Defense Backlog | \$ 3,945 | \$ 2,712 | \$ 466 |
| LCRC-14 | DHS | Sheltering II | \$ 15,000 | \$ 1,490 | \$ 13,509 |
| LCRC-15 | MDH | Child & Youth Vaccine Incentives* | \$ 5,539 | \$ 5,539 | - |
| LCRC-16 | MHFA | Emergency Rental Assistance Admin | \$ 7,000 | \$ 7,000 | - |
| LCRC-17 | AGO | COVID-19 Residual Work | \$ 3,571 | \$ 1,380 | - |
| LCRC-18 | MHFA | Exhausted Benefits* | \$ 5,000 | \$ 4,500 | \$ 2 |
| LCRC-19 | DHS | Emergency Nursing Facility Grants* | \$ 49,900 | \$ 49,900 | - |
| LCRC-20 | DHS | Transition Children in Crisis | \$ 2,860 | \$ 1,400 | \$ 668 |
| LCRC-21 | OHE | Nursing Assistant Initiative | \$ 3,425 | \$ 2,245 | \$ 1,179 |
| LCRC-22 | MDH | Rapid At Home Testing Program, II | \$ 2,510 | \$ 2,510 | - |
| LCRC-23 | MDH | COVID Response Staffing | \$ 4,500 | \$ 2,380 | \$ 176 |
| LCRC-24 | DHS | Food Support Grants | \$ 14,000 | \$ 11,706 | \$ 1,294 |
| LCRC-25 | MDA | Expanded Meal Access | \$ 3,000 | \$ 1,309 | \$ 1,687 |
| LCRC-26 | MDA | Hunger Relief | \$ 3,000 | \$ 2,165 | \$ 832 |
| LCRC-27 | DHS | Child Care Stabilization* | \$ 19,969 | \$ 19,969 | - |
| LCRC-28 | MDH | Rapid At Home Testing Program, III | \$ 40,000 | \$ 23,396 | \$ 12,023 |

| Request # | Agency | Description | Authorized | Expended | Committed |
|-----------|--------|---|------------|-----------|-----------|
| LCRC-29 | MDH | Emergency Temp. Staffing Hospitals* | \$ 24,923 | \$ 24,304 | \$ 619 |
| LCRC-30 | MDH | Emergency Temp. Staffing LTC Fac.* | - | - | - |
| LCRC-31 | DHS | Ramsey County Shelter | \$ 6,000 | - | \$ 6,000 |
| LCRC-32 | DHS | Child Care Basic Sliding Fee Waitlist | \$ 7,000 | - | - |
| LCRC-33 | DHS | Food Support, II | \$ 5,100 | \$ 1,568 | \$ 3,432 |
| LCRC-34 | DHS | ISD MH Innovation Grant Program | \$ 4,400 | \$ 151 | \$ 3,646 |
| LCRC-35 | MMB | ERP Systems** | \$ 4,857 | - | - |
| LCRC-36 | DOC | Staffing Crisis Management via Incentives | \$ 4,900 | \$ 3,317 | - |
| MMB-1 | MDH | Vaccine Incentives | \$ 2,500 | \$ 2,500 | - |
| MMB-2 | DNR | Timber Permit Relief* | \$ 353 | \$ 353 | - |
| MMB-3 | ADM | Small Business Development | \$ 960 | \$ 247 | - |
| MMB-4 | MDE | Girl Scouts ConnectZ | \$ 1,000 | \$ 104 | \$ 573 |
| MMB-5 | MMB | State Employee Testing* | \$ 934 | \$ 934 | - |
| MMB-6 | MMB | COVID-19 Response Accountability* | \$ 1,583 | \$ 937 | - |
| MMB-7 | GOV | COVID-19 Response Staffing | \$ 900 | \$ 729 | - |
| MMB-8 | MNsure | ARPA Systems Implementation | \$ 1,969 | \$ 1,398 | \$ 426 |
| MMB-9 | MDE | Early Learning | \$ 1,500 | \$ 286 | \$ 1,180 |

| Request # | Agency | Description | Authorized | Expended | Committed |
|-----------|--------|---|------------|----------|-----------|
| MMB-10 | MDE | Expanded Life Skills | \$ 1,000 | \$ 89 | \$ 863 |
| MMB-11 | MDH | Emergency Staff – Hospital Decompression* | \$ 125 | \$ 65 | \$ 60 |
| MMB-12 | MDHR | Enhanced COVID-19 Response | \$ 500 | \$ 202 | \$ 65 |
| MMB-13 | OHE | Workforce Stabilization Grants Admin | \$ 1,500 | \$ 685 | \$ 78 |
| MMB-14 | DMA | Emergency Training Costs* | \$ 883 | \$ 883 | - |
| MMB-15 | MDH | Rapid At Home Testing Program, I | \$ 2,490 | \$ 2,321 | - |
| MMB-16 | MDH | COVID Antiviral Distribution | \$ 400 | - | - |
| MMB-17 | MDH | Crisis Care Coordination Center* | - | - | - |
| MMB-18 | MDVA | Homeless Veteran Service Navigator Prog. | \$ 200 | \$ 74 | \$ 126 |
| MMB-19 | ADM | Workers' Compensation Costs, II | \$ 750 | \$ 743 | - |
| MMB-20 | MMB | Increased Capacity for Ent. Leadership* | \$ 133 | - | - |
| MMB-21 | MMB | Single Audit | \$ 75 | \$ 55 | - |
| MMB-22 | Met C. | Study COVID Using Wastewater Data | \$ 600 | \$ 162 | \$ 438 |
| MMB-23 | DOC | Staff Overtime Bonus Pay | \$ 1,100 | \$ 1,099 | - |
| MMB-24 | MDE | Staff Support Package | \$ 754 | \$ 319 | \$ 72 |
| MMB-25 | DLI | Frontline Worker Pay IT Solution | \$ 100 | \$ 100 | - |
| MMB-26 | ADM | N95 and KN95 Masks* | \$ 650 | - | \$ 379 |

| Request # | Agency | Description | Authorized | Expended | Committed |
|-----------|--------|---|------------|----------|-----------|
| MMB-27 | DPS | BCA Efforts to Combat Violence Crime | \$ 1,000 | \$ 234 | - |
| MMB-28 | DPS | State Patrol Aviation Support | \$ 1,000 | \$ 472 | \$ 41 |
| MMB-29 | DPS | Survivor Support Grants* | \$ 1,813 | \$ 637 | \$ 1,176 |
| MMB-30 | DHS | Hennepin County Shelter | \$ 1,800 | - | \$ 1,800 |
| MMB-31 | DHS | MH Support for Children Experiencing Crisis | \$ 2,500 | - | \$ 547 |
| MMB-32 | MDE | Grow Your Own | \$ 1,500 | \$ 81 | \$ 1,160 |
| MMB-33 | ADM | Parking and Transit, II** | \$ 1,358 | \$ 948 | \$ 401 |
| MMB-34 | ADM | Workers' Compensation Costs, III | \$ 1,953 | \$ 465 | - |
| MMB-35 | DNR | Public Safety Response** | \$ 1,730 | \$ 724 | \$ 38 |
| MMB-36 | DPS | State Patrol Deficiency** | \$ 2,205 | \$ 2,205 | - |
| MMB-37 | DPS | Gun Safety | \$ 1,000 | \$ 281 | \$ 658 |
| MMB-38 | DHS | Navigator Grants | \$ 370 | - | - |

*Authorization amount was reduced by a cancellation of funds. See appendix B for details.

**Authorization is fully or partially contingent. Please see request form for additional details.

Appendix B: Cancellations

The following are cancellations from previously approved authorizations.
 (\$ in thousands)

| Request # | Agency | Description | Original Authorization | Cancellation Amount | Authorized |
|-----------|--------|--|------------------------|---------------------|------------|
| LCRC-1 | DPS | Violence Prevention Grants | \$ 16,800 | (\$ 600) | \$ 16,200 |
| LCRC-8 | OHE | Workforce Stabilization | \$ 35,000 | (\$ 1,500) | \$ 33,500 |
| LCRC-15 | MDH | Child & Youth Vaccine Incentives | \$ 12,200 | (\$ 6,661) | \$ 5,539 |
| LCRC-18 | MHFA | RentHelpMN Exhausted Benefits | \$ 20,000 | (\$ 15,000) | \$ 5,000 |
| LCRC-19 | DHS | Emergency Nursing Facility Grants | \$ 50,000 | (\$ 100) | \$ 49,900 |
| LCRC-27 | DHS | Child Care Stabilization | \$ 20,000 | (\$ 31) | \$ 19,969 |
| LCRC-29 | MDH | Emergency Temp. Staffing Hospitals | \$ 40,000 | (\$ 15,077) | \$ 24,923 |
| LCRC-30 | MDH | Emergency Temp. Staffing LTC Fac. | \$ 5,000 | (\$ 5,000) | - |
| MMB-2 | DNR | Timber Permit Relief | \$ 1,000 | (\$ 647) | \$ 353 |
| MMB-5 | MMB | State Employee Testing | \$ 1,500 | (\$ 566) | \$ 934 |
| MMB-6 | MMB | COVID-19 Response Accountability | \$ 2,016 | (\$ 434) | \$ 1,583 |
| MMB-11 | MDH | Emergency Staff – Hospital Decompression | \$ 2,490 | (\$ 2,365) | \$ 125 |

| Request # | Agency | Description | Original Authorization | Cancellation Amount | Authorized |
|-----------|--------|--|------------------------|---------------------|------------|
| MMB-14 | DMA | Emergency Training Costs | \$ 1,675 | (\$ 792) | \$ 883 |
| MMB-17 | MDH | Crisis Care Coordination Center | \$ 1,280 | (\$ 1,280) | - |
| MMB-20 | MMB | Increased Capacity for Ent. Leadership | \$ 544 | (\$ 411) | \$ 133 |
| MMB-26 | ADM | N95 and KN95 Masks | \$1,000 | (\$ 350) | \$ 650 |
| MMB-29 | DPS | Survivor Support Grants | \$ 2,000 | (\$ 187) | \$ 1,813 |

Appendix C: Request Forms

No items were authorized in Jan. 2023.

All prior request forms are available online at mn.gov/mmb/arp/state.