



**FY 2020 - FY 2022 Federal Funding Report
FTA Section 5307 Apportionment Allocation**

Federal Grant Award Description	Federal Grant Number	Met Council Contract No.	Grant Period	Grant Award Amount
FY 2020 CARES Act	MN-2020-021	SG-2020-014	01/20/20-12/21/20	\$ 6,118,077.00
FY 2021 CRRSAA	MN-2021-015	SG-2021-016	01/20/20-12/31/22	\$ 5,021,138.00
FY 2022 CRRSAA	MN-2021-030	SG-2022-008	01/20/2020-12/31/23	\$ 8,465,750.00
				\$ 19,604,965

FY 2020 CARES Act Expenditures					
Expense Category	Eligible Expense	Invoice Number	Coverage Period	Invoice Date	Expense Incurred During Period
Operating Service Contract	Q1 2020 Service Contract	2451	01/20/20-03/31/20	7/24/20	\$ 2,650,007.00
Operating Service Contract	Q2 2020 Service Contract	2463	04/01/20-06/30/20	8/14/20	\$ 2,752,816.00
Operating Service Contract	Q3 2020 Service Contract	2485	07/01/20-09/30/20	10/20/20	\$ 715,184.00
					\$ 6,118,007.00

FY 2021 CRRSAA Expenditures					
Expense Category	Eligible Expense	Invoice Number	Coverage Period	Invoice Date	Expense Incurred During Period
Operating Service Contract	Q1 2021 Service Contract	2578	01/20/20-03/31/20	7/24/20	\$ 4,629,841.30
Operating Service Contract	Q2 2021 Service Contract	2579	04/01/20-06/30/20	8/14/20	\$ 391,366.70
					\$ 5,021,208.00

FY 2021 CRRSAA Expenditures					
Expense Category	Eligible Expense	Invoice Number	Coverage Period	Invoice Date	Expense Incurred During Period
Operating Service Contract	Q2 2021 Service Contract	2637	1/20/2020 - 12/31/2023	7/26/22	\$ 4,160,383.00
Operating Service Contract	Q3 2021 Service Contract	2638	1/20/2020 - 12/31/2023	7/26/22	\$ 4,305,367.00
					\$ 8,465,750.00

Total Revenues	\$ 19,604,965.00
Total Expenditures	\$ 19,604,965.00