# **Table of Contents**

# Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience and Interior Design

| Agency Profile                  | 1 |
|---------------------------------|---|
| Agency Expenditure Overview     | 4 |
| Agency Financing by Fund        | 5 |
| Agency Change Summary           | 6 |
| Change Item(s)                  | 7 |
| Maintain Current Service Levels | 7 |

https://mn.gov/aelslagid/

#### **AT A GLANCE**

- 21 Board members appointed by the Governor; 5 are public members
- 7 employees at full staffing

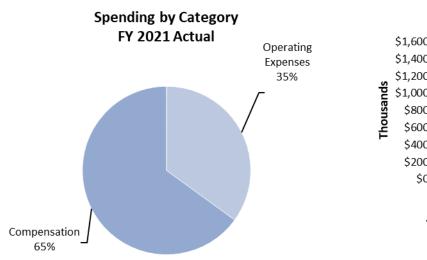
#### In FY 2021-22, the Board:

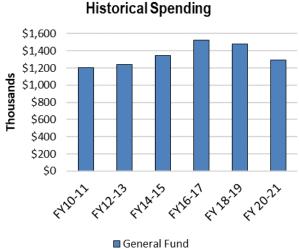
- Evaluated 4,182 applications for examination, in-training certification, and licensure
- Issued 2,317 new licenses/certificates
- Renewed over 18,000 licenses/certificates
- Investigated 135 new complaints
- Completed 4,417 examination and licensure verifications

#### **PURPOSE**

The Minnesota Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience and Interior Design (AELSLAGID) regulates the professions and enforces the statutes and rules in order to protect the health, safety and welfare of the public. The Board ensures that individuals meet the education, examination, and experience standards for licensure or certification, and maintain their records in good standing. The Board takes disciplinary action against those who violate the statutes, rules, and standards governing the practice of the professions.

#### **BUDGET**





Source: Budget Planning & Analysis System (BPAS)

Source: Consolidated Fund Statement

The Board's budget is funded through General Fund appropriations. The total FY22-23 biennial budget is \$1,737,000. The Board collects application and licensure fees which are deposited in the state's General Fund.

#### **STRATEGIES**

To accomplish its mission, the Board uses the following strategies:

- 1. **Regulatory** Collaboration with the professions' national councils on consistent standards for examination, licensure, and enforcement. Evaluating applications to ensure that those entering professional practice have completed the required education, examination, and experience.
- 2. **Enforcement** Investigating complaints and taking action against licensees and unlicensed individuals who violate the Board's statutes and rules. Removing individuals from practice when necessary. Exchanging enforcement data across jurisdictions. Providing public access to license status, discipline history, and the complaint process. Ensuring that the Board's statutes and rules are up-to-date and understandable.
- 3. **Outreach and Education** Providing information to Minnesota citizens, legislators, building officials, fire marshals, other state agencies, schools, and national councils about the value of licensure and the requirements of competent practice.

The Board of AELSLAGID contributes to keeping people in Minnesota safe by:

- Setting education, examination, and experience standards for licensure and certification;
- Reviewing applicant credentials to ensure that those entering professional practice have completed the required education, examination, and experience; and
- Investigating complaints and taking enforcement action against those who violate the Board's statutes and rules.

The Board contributes to creating a thriving economy in Minnesota that encourages business growth and employment opportunities by:

- Ensuring that statutes and rules reflect the minimum standards to protect the public; and
- Updating statutes and rules to remove unnecessary barriers to licensure and certification.

The Board contributes to providing efficient and accountable government services by:

- Responding quickly and professionally to applicants, licensees, certificate holders, and the public;
- Providing education and information to the public, students, licensees, and certificate holders; and
- Thoroughly and efficiently investigating complaints and taking enforcement action when appropriate.

The Board strives for equity in licensure and certification by:

- Ensuring that standards for Minnesota residents are not easier or harder to achieve than standards for those already licensed or certified in another state transferring to Minnesota;
- Consistently applying the statutes and rules to all applicants, licensees, and certificate holders; and
- Using plain language on application forms and in administrative rules.

#### **RESULTS**

| Type of<br>Measure | Name of Measure   | Previous | Current | Dates                  |
|--------------------|---|----------|---------|------------------------|
| Quality            | Average business days to process online renewal applications  | .88      | .88     | FY 19-20 &<br>FY 21-22 |
| Quality            | Average days to approval/denial of applications for PE Examination*   | N/A      | 28      | FY 19-20 &<br>FY 21-22 |
| Quality            | Average days to approval/denial of initial licensure/certification applications, excluding PE by Examination* | N/A      | 48      | FY 19-20 &<br>FY 21-22 |

| Type of<br>Measure | Name of Measure   | Previous | Current | Dates                  |
|--------------------|---|----------|---------|------------------------|
| Quality            | Average days to approval/denial of applications for licensure by those already licensed in another jurisdiction.                        | 28       | 44      | FY 19-20 &<br>FY 21-22 |
| Quality            | Average days to resolve/close a complaint  Note: The Board investigator position has been intermittently vacant throughout this period. | 195**    | 192     | FY 19-20 &<br>FY 21-22 |

<sup>\*</sup>Note: A rule change regarding PE examination in 2020 impacted how this statistic is calculated for the current compared to the prior period.

The Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience and Interior Design's legal authority comes from M.S. §214.01 and M.S. §§326.02 – 326.15.

https://www.revisor.mn.gov/statutes/cite/214.01 https://www.revisor.mn.gov/statutes/cite/326

<sup>\*\*</sup>Correction to FY22-23 Profile

# **Architecture, Engineering Board**

# **Agency Expenditure Overview**

(Dollars in Thousands)

|                               | Actual | Actual | Actual | Estimate | Forecast Base |      | Governor's<br>Recommendation |      |  |
|-------------------------------|--------|--------|--------|----------|---------------|------|------------------------------|------|--|
|                               | FY20   | FY21   | FY22   | FY23     | FY24          | FY25 | FY24                         | FY25 |  |
| Expenditures by Fund          |        |        |        |          |               |      |                              |      |  |
| 1000 - General                | 685    | 609    | 715    | 1,022    | 874           | 874  | 893                          | 913  |  |
| Total                         | 685    | 609    | 715    | 1,022    | 874           | 874  | 893                          | 913  |  |
| Biennial Change               |        |        |        | 444      |               | 11   |                              | 69   |  |
| Biennial % Change             |        |        |        | 34       |               | 1    |                              | 4    |  |
| Governor's Change from Base   |        |        |        |          |               |      |                              | 58   |  |
| Governor's % Change from Base |        |        |        |          |               |      |                              | 3    |  |
|                               |        |        |        |          |               |      |                              |      |  |
| Expenditures by Program       |        |        |        |          |               |      |                              |      |  |
| AELSLA                        | 685    | 609    | 715    | 1,022    | 874           | 874  | 893                          | 913  |  |
| Total                         | 685    | 609    | 715    | 1,022    | 874           | 874  | 893                          | 913  |  |
|                               |        |        |        |          |               |      |                              |      |  |
| Expenditures by Category      |        |        |        |          |               |      |                              |      |  |
| Compensation                  | 465    | 395    | 469    | 557      | 557           | 557  | 576                          | 596  |  |
| Operating Expenses            | 219    | 213    | 247    | 465      | 317           | 317  | 317                          | 317  |  |
| Other Financial Transaction   | 0      | 0      | 0      |          |               |      |                              |      |  |
| Total                         | 685    | 609    | 715    | 1,022    | 874           | 874  | 893                          | 913  |  |
|                               |        |        |        |          |               |      |                              |      |  |
| Full-Time Equivalents         | 5.78   | 4.83   | 6.04   | 7.00     | 7.00          | 7.00 | 7.00                         | 7.00 |  |

# **Architecture, Engineering Board**

# **Agency Financing by Fund**

(Dollars in Thousands)

|                                   | Actual | Actual | Actual Estimate |       | Forecast Base |      | Governo<br>Recommen |      |
|-----------------------------------|--------|--------|-----------------|-------|---------------|------|---------------------|------|
|                                   | FY20   | FY21   | FY22            | FY23  | FY24          | FY25 | FY24                | FY25 |
| 1000 - General                    |        |        |                 |       |               |      |                     |      |
| Balance Forward In                |        | 170    |                 | 148   |               |      |                     |      |
| Direct Appropriation              | 855    | 851    | 863             | 874   | 874           | 874  | 893                 | 913  |
| Transfers Out                     |        | 100    |                 |       |               |      |                     |      |
| Cancellations                     |        | 312    |                 |       |               |      |                     |      |
| Balance Forward Out               | 170    |        | 148             |       |               |      |                     |      |
| Expenditures                      | 685    | 609    | 715             | 1,022 | 874           | 874  | 893                 | 913  |
| Biennial Change in Expenditures   |        |        | ,               | 444   |               | 11   |                     | 69   |
| Biennial % Change in Expenditures |        |        |                 | 34    |               | 1    |                     | 4    |
| Governor's Change from Base       |        |        |                 |       |               |      |                     | 58   |
| Governor's % Change from Base     |        |        |                 |       |               |      |                     | 3    |
| Full-Time Equivalents             | 5.78   | 4.83   | 6.04            | 7.00  | 7.00          | 7.00 | 7.00                | 7.00 |

# **Architecture, Engineering Board**

# **Agency Change Summary**

(Dollars in Thousands)

|                                  | FY23 | FY24  | FY25 | Biennium<br>2024-25 |
|----------------------------------|------|-------|------|---------------------|
| Direct                           |      |       |      |                     |
| Fund: 1000 - General             |      |       |      |                     |
| FY2023 Appropriations            | 874  | 874   | 874  | 1,748               |
| Forecast Base                    | 874  | 874   | 874  | 1,748               |
| Change Items                     |      |       |      |                     |
| Maintain Current Service Levels  |      | 19    | 39   | 58                  |
| Total Governor's Recommendations | 874  | 893   | 913  | 1,806               |
|                                  |      |       |      |                     |
| Revenue Change Summary           |      |       |      |                     |
| Non-Dedicated                    |      |       |      |                     |
| Fund: 1000 - General             |      |       |      |                     |
| Forecast Revenues                | 831  | 2,231 | 831  | 3,062               |
| Total Governor's Recommendations | 831  | 2,231 | 831  | 3,062               |

# Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience and Interior Design

### FY 2024-25 Biennial Budget Change Item

### **Change Item Title: Maintain Current Service Levels**

| Fiscal Impact (\$000s)    | FY 2024 | FY 2025 | FY 2026 | FY 2027 |
|---------------------------|---------|---------|---------|---------|
| General Fund              |         |         |         |         |
| Expenditures              | 19      | 39      | 39      | 39      |
| Revenues                  | 0       | 0       | 0       | 0       |
| Other Funds               |         |         |         |         |
| Expenditures              | 0       | 0       | 0       | 0       |
| Revenues                  | 0       | 0       | 0       | 0       |
| Net Fiscal Impact =       | 19      | 39      | 39      | 39      |
| (Expenditures – Revenues) |         |         |         |         |
| FTEs                      | 0       | 0       | 0       | 0       |

#### Recommendation:

The Governor recommends additional funding of \$19,000 in FY 2024 and \$39,000 in each subsequent year from the general fund to maintain the current level of service delivery at Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience and Interior Design (AELSLAGID).

### Rationale/Background:

Each year, the cost of doing business rises—employer-paid health care contributions, FICA and Medicare, along with other salary and compensation-related costs increase. Other operating costs, like rent and lease, fuel and utilities, and IT and legal services also grow. This cost growth puts pressure on agency operating budgets that remain flat from year to year.

Agencies face challenging decisions to manage these costs within existing budgets, while maintaining the services Minnesotans expect. From year to year, agencies find ways to become more efficient with existing resources. For AELSLAGID, efficiencies have been implemented to help offset rising operating costs such as staff and resource sharing agreements with the Accountancy Board. However, cost growth typically outstrips efficiencies, and without additional resources added to agency budgets, service delivery erodes.

For AELSLAGID, operating cost pressures exist in multiple categories—increases in compensation and insurance costs at the agency, increasing costs to maintain our current staff compliment in a challenging labor market, and increasing IT costs. If an operational increase is not provided, the services AELSLAGID delivers to Minnesotans will be impacted. Some examples of potential impacts include:

- Slower processing times for examination, in-training certification, and licensure applications
- Decreased capacity to investigate complaints

### Proposal:

The Governor recommends increasing agency operating budgets to support maintaining the delivery of current services. For AELSLAGID, this funding will cover anticipated employee compensation growth, cost increases in IT services, and other operating costs.

#### **Results:**

This proposal is intended to allow AELSLAGID to continue to provide current levels of service and information to the public.