



Date: March 15, 2023

To: Senator Kari Dziedzic
Senate Majority Leader

Representative Melissa Hortman
Speaker of the House

Senator John Marty
Chair, Senate Finance Committee

Representative Liz Olson
Chair, House Ways and Means Committee

From: Commissioner Jim Schowalter 

Subject: 2024-25 Biennial Budget Update - Federal Fund Changes

This memo is to advise you and your colleagues of revisions to the Governor's biennial budget for federal funds. Since the Governor's original submission on January 24, 2023, several agencies have changes to their anticipated federal grants. The attached list of revised federal funds is being submitted for review under Minnesota Statute 3.3005, Subdivision 2 and 2a. The revised agency federal funds list is in order of agency and federal grant with amounts shown by fiscal year. This document is also published to the [FY 2024-25 Governor's Budget Recommendations webpage](#).

The federal fund changes will be approved for spending in 20 days unless an LAC member requests further review or provides a negative recommendation for a specific grant in writing by Tuesday, April 4, 2023.

If you need additional information on a specific grant, please contact the requesting agency. For other questions, please contact the MMB budget coordinator, Monty Larson (monty.larson@state.mn.us).

cc: Senator Aric Putnam
Senator Erin Murphy
Senator Mary Kunesh
Senator Bobby Champion
Senator Omar Fateh
Senator Melissa Wiklund
Senator John Hoffman
Senator Fong Hawj
Senator Ron Latz
Senator Scott Dibble
Eric Nauman, Senate Lead Fiscal Analyst

Representative Ginny Klevorn
Representative Samantha Vang
Representative Dave Pinto
Representative Cheryl Youakim
Representative Jay Xiong
Representative Tina Liebling
Representative Gene Pelowski
Representative Mohamud Noor
Representative Rick Hansen
Representative Kelly Moller
Representative Frank Hornstein
Emily Adriaens, House Chief Fiscal Analyst

Administration

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
Defense Logistics Agency CFDA 12.002	Procurement Technical Assistance Center To assist Minnesota businesses in selling their products/services to federal, state and local entities.	\$ 636	\$ 728	\$ 34	\$ 762	\$ 764	\$ (9)	\$ 755	\$ 747	\$ (8)	\$ 739	Yes		6.1
Department of Interior CFDA 15.904	Historic Preservation Fund To administer federal and state programs to preserve historic and cultural resources.	\$ 1,005	\$ 1,242	\$ 33	\$ 1,275	\$ 1,144	\$ 94	\$ 1,238	\$ 1,144	\$ 94	\$ 1,238	Yes		7.3

Board of Animal Health

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
United States Department of Agriculture – Animal and Plant Health Inspection Service- Veterinary Services CFDA 10.025	Animal Health Technical Services (AHTS) - Traceability Purpose: Animal Disease Traceability Program	\$ 140	\$ 113	\$ 21	\$ 134	\$ 134	\$ -	\$ 134	\$ 134	\$ -	\$ 134	MOE		1.80

Education

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
Institute of Museum & Library Services 45.310	Library Services and Technology Act – Grants to States Promote improvement in library services in all types of libraries to better serve the public by facilitating access to resources for the purpose of cultivating an educated and informed citizenry and encouraging resource sharing among libraries for the purpose of achieving economical and efficient delivery of library services to the public.	\$ 2,704	\$ 2,758	\$ -	\$ 2,758	\$ 2,980	\$ 203	\$ 3,183	\$ 2,980	\$ 203	\$ 3,183	Match/ MOE		9.20
Education 84.010	Title 1 To help local educational agencies (LEAs) improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic standards.	\$ 171,509	\$ 179,988	\$ -	\$ 179,988	\$ 178,600	\$ 9,900	\$ 188,500	\$ 178,600	\$ 9,900	\$ 188,500			11.53
Education 84.371	Comprehensive Literacy State Development Program The objective of the Comprehensive Literacy Development program is to advance literacy skills, including pre-literacy skills, reading and writing for students from birth through grade 12, including English learner and students with disabilities.	\$ 8,583	\$ 11,177	\$ 200	\$ 11,377	\$ 10,017	\$ 2,000	\$ 12,017	\$ 10,023	\$ 500	\$ 10,523			3.34
Health & Human Services 93.434	Preschool Development Grant Birth Through Five In summary, the PDG B-5 grants will support States in their efforts to analyze the current landscape of their ECE mixed delivery system and implement changes to the system that maximize the availability of high-quality early childhood care and education options for low-income and disadvantaged families across providers and partners, improve the quality of care, streamline administrative infrastructure, and improve State-level early childhood care and education funding efficiencies.	\$ 7,837	\$ 12,345	\$ (4,000)	\$ 8,345	\$ 3,904	\$ 4,000	\$ 7,904	\$ -	\$ -	\$ -			8.43

Education

Federal Funds Summary Changes

(Dollars in Thousands)

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Health & Human Services 93.67	Building Early Childhood Child Welfare Partnerships - Support provided through this opportunity will allow grant recipients to develop and/or enhance strategic multi-system collaboration among child welfare agencies, ECE, and other partners to effectively prevent child abuse and neglect and provide comprehensive supports to children and families, including those who have been historically underserved, marginalized, and adversely affected by persistent poverty and inequality.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 275	\$ 275	\$ -	\$ 275	\$ 275			1.00

Employment and Economic Development

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
Social Security Administration CFDA 96.001	Disability Determination Provides determinations on social security disability insurance eligibility, verification information to rehabilitation agencies and resources for customers eligible for Ticket to Work program.	\$ 27,345	\$ 34,304	\$ (1,000)	\$ 33,304	\$ 38,123	\$ 1,000	\$ 39,123	\$ 33,263	\$ -	\$ 33,263			175.00
US Department of Education CFDA 84.126	Basic Employment Provides assessment, vocational evaluations, counseling, training, and job placement services for persons with significant disabilities.	\$ 62,133	\$ 64,827	\$ 4,883	\$ 69,710	\$ 66,500	\$ 9,217	\$ 75,717	\$ 70,500	\$ 9,252	\$ 79,752	Both		233.51
US Department of Education CFDA 84.421	Disability Innovation Fund An Innovative Model Demonstration using Progressive Employment and a dual-customer approach to support people in exploring, trying, and achieving CIE in the transportation industry / Support innovative activities aimed at improving the outcomes of individuals with disabilities	\$ -	\$ 1,800	\$ 590	\$ 2,390	\$ 2,805	\$ 2,450	\$ 5,255	\$ 2,981	\$ -	\$ 2,981			4.20
US Department of Education CFDA 84.126	Basic Employment Provides assessment, vocational evaluations, counseling, training, Braille, and job placement services.	\$ 10,913	\$ 11,385	\$ 1,000	\$ 12,385	\$ 14,800	\$ 500	\$ 15,300	\$ 16,300	\$ 500	\$ 16,800	Both		53.90
US Department of Education CFDA 84.177	Older Blind Support services for individuals age 55 or older whose severe visual impairment makes competitive employment difficult to obtain but for whom independent living goals are feasible.	\$ 1,499	\$ 1,525	\$ 700	\$ 2,225	\$ 1,800	\$ 700	\$ 2,500	\$ 1,800	\$ 700	\$ 2,500	Match		7.37
Dept of Treasury CFDA 21.027	American Rescue Plan State Fiscal Recovery Fund: Start-up costs to research and engage with stakeholders on a potential implementation of paid family medical leave, including actuarial estimates and business & software architects. [3015 Fund]	\$ -	\$ 1,000	\$ (750)	\$ 250	\$ -	\$ 750	\$ 750	\$ -	\$ -	\$ -			-

Health

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
DOJ CFDA 16.320; 16.834	Services for Trafficking Victims - Improve outcomes for child and youth victims of sex and labor trafficking.	\$ 386	\$ 500	\$ 281	\$ 781	\$ 700	\$ 750	\$ 1,450	\$ 500	\$ 750	\$ 1,250	Match		1.49
DOJ CFDA 16.838	Comprehensive Opioid, Stimulant, and Substance Abuse Site-based Program - To build an ecosystem of peer-based recovery supports to transition people who have experienced incarceration into supportive community environments where they are able to sustain and strengthen recovery from substance use disorders.	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,300	\$ 350	\$ 2,650	\$ 2,000	\$ 350	\$ 2,350			4.55
DOJ CFDA 16.838	Comprehensive Opioid, Stimulant, and Substance Use Site-based Program - To develop, implement, or expand comprehensive programs in response to the overdose crisis and the impacts of use and misuse of opioids, stimulants, or other substances.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000	\$ 7,000	\$ -	\$ 7,000	\$ 7,000			15.00
HHS CFDA 93.088	Advancing System Improvements for Key Issues in Women's Health - Minnesota Maternal Death Context - To reduce maternal violent death and to expand maternal mortality surveillance and implement evidence-based interventions to improve maternal health outcomes.	\$ 7	\$ 5	\$ 26	\$ 31	\$ 5	\$ 26	\$ 31	\$ 5	\$ 26	\$ 31			0.09
OMH CFDA 93.137	Promoting Equitable Access to Language Services in Health and Human Services - Identify and implement strategies to enhance language access services through policy development and implementation, technology utilization, education of those with limited English proficiency, and education for health providers.	\$ -	\$ 375	\$ (375)	\$ -	\$ 375	\$ (375)	\$ -	\$ 375	\$ (375)	\$ -			0.00
HRSA CFDA 93.155	Rural Health Research Centers - SHIP COVID Testing & Mitigation - Distribute funds evenly among the 86 eligible hospitals to support COVID-19 testing and vaccinations.	\$ 18,051	\$ 17,809	\$ -	\$ 17,809	\$ -	\$ 10,918	\$ 10,918	\$ -	\$ -	\$ -			-
AHRQ CFDA 93.225	Comparing Two Approaches to Care Coordination for High-Cost/High-Need Patients in Primary Care - To improve health outcomes by integrating primary care into larger health care systems and public health. Pass through funds from the Health Partners Institute.	\$ 100	\$ -	\$ 64	\$ 64	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			0.40

Health

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HRSA CFDA 93.241	Rural Hospital Flexibility Program - Supports critical access hospitals in quality improvement, patient safety, performance improvement, and provision of rural emergency medical services.	\$ 966	\$ 1,108	\$ 16	\$ 1,124	\$ 965	\$ 110	\$ 1,075	\$ 965	\$ 110	\$ 1,075			2.05
SAMHSA CFDA 93.243	988 State and Territory Cooperative Agreements - To recruit, hire, and train behavioral health workforce to staff local 988 Lifeline centers to respond, intervene, and provide follow-up to individuals.	\$ 449	\$ 923	\$ 1,000	\$ 1,923	\$ 1,000	\$ 625	\$ 1,625	\$ 1,000	\$ 625	\$ 1,625			1.00
SAMHSA CFDA 93.243	Medication-Assisted Treatment – Prescription Drug and Opioid Addiction - The purpose of this program is to provide resources to help expand and enhance access to Medications for Opioid Use Disorder (MOUD).	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ 750		\$ 750	\$ 750			2.00
SAMHSA CFDA 93.243	First Responders-Comprehensive Addiction and Recovery Act Program - To support first responders and members of other key community sectors to administer a drug or device approved or cleared under the Federal Food, Drug, and Cosmetic Act (FD&C Act) for emergency reversal of known or suspected opioid overdose.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 800	\$ 800		\$ 800	\$ 800			2.00
CDC CFDA 93.268	Minnesota Statewide Immunization and Vaccine for Children - COVID-19 Supplement - This component will cover a range of COVID-19 vaccination activities. Funds may be used for obligations prior to enactment related to vaccine promotion, preparedness, tracking, and distribution.	\$ 160,322	\$ 221,920		\$ 221,920	\$ 78,412	\$ (6,412)	\$ 72,000		\$ 6,412	\$ 6,412			30.94
CDC CFDA 93.268	Minnesota Statewide Immunization and Vaccine for Children - COVID-19 Supplement - Round 4 - This component will cover a range of COVID-19 vaccination activities. Funds may be used for obligations prior to enactment related to vaccine promotion, preparedness, tracking, and distribution.	\$ 8,546	\$ 28,310	\$ -	\$ 28,310	\$ 28,310	\$ (14,154)	\$ 14,156	\$ -	\$ 14,156	\$ 14,156			18.46

Health

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CDC CFDA 93.268	Minnesota Statewide Immunization and Vaccine for Children - COVID-19 Supplement - This component will cover a range of COVID-19 vaccination activities. Funds may be used for obligations prior to enactment related to vaccine promotion, preparedness, tracking, and distribution.	\$ 817	\$ 4,279	\$ -	\$ 4,279	\$ 4,279	\$ (2,139)	\$ 2,140	\$ -	\$ 2,139	\$ 2,139			0.40
NIH CFDA 93.310	Community Partnerships to Advance Science for Society (ComPASS) Program - To develop, implement, assess, and disseminate co-created community-led, health equity structural interventions, in partnership with research organizations, that intervene upon structural factors that produce and perpetuate health disparities.	\$ -	\$ -	\$ -	\$ -	\$ 750	\$ 750	\$ -	\$ 750	\$ 750				2.00
CDC CFDA 93.317	Emerging Infections Program (EIP) COVID-19 Surveillance and Reporting - Performs population-based tracking on the spread of infectious and emerging infectious diseases specifically addressing the COVID-19 public health emergency.	\$ 1,050	\$ 2,700	\$ -	\$ 2,700	\$ 2,455	\$ (95)	\$ 2,360	\$ -	\$ 95	\$ 95			8.20
CDC CFDA 93.323	Epidemiology and Laboratory Capacity (ELC) - Funds for COVID testing-related activities and non-testing activities such as enhancing laboratory, surveillance, informatics and workforce capacity; strengthening testing; advancing electronic data exchange at public health labs; Improving surveillance and reporting of electronic health data; data enhancements to public health systems for investigation, response and prevention; and, investment in public health partnerships to improve their capacity.	\$ 2,623	\$ 1,065	\$ -	\$ 1,065	\$ 1,065	\$ (65)	\$ 1,000	\$ 65	\$ -	\$ 65			6.59
CDC 93.323	Epidemiology and Laboratory Capacity (ELC)- COVID-19 - Increase COVID-19 testing across the state and improve the public health infrastructure that supports an effective response to disease outbreaks such as improving surveillance and reporting of electronic health data and strengthening laboratory testing.	\$ 57,525	\$ 20,053		\$ 20,053	\$ 2,946	\$ 1,554	\$ 4,500	\$ -	\$ -	\$ -			3.00

Health

Federal Funds Summary Changes

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CDC CFDA 93.323	Epidemiology and Laboratory Capacity (ELC)- COVID-19 - Funds for COVID testing-related activities and non-testing activities such as enhancing laboratory, surveillance, informatics and workforce capacity; strengthening testing; advancing electronic data exchange at public health labs; Improving surveillance and reporting of electronic health data; data enhancements to public health systems for investigation, response and prevention; and, investment in public health partnerships to improve their capacity.	\$ 651	\$ 1,760		\$ 1,760	\$ 1,760	\$ (60)	\$ 1,700	\$ -	\$ 60	\$ 60			-
CDC CFDA 93.323	Epidemiology and Laboratory Capacity (ELC)- COVID-19 - Increase COVID-19 testing across the state and improve the public health infrastructure that supports an effective response to disease outbreaks such as improving surveillance and reporting of electronic health data and strengthening laboratory testing.	\$ 768	\$ 2,030		\$ 2,030	\$ 2,030	\$ (30)	\$ 2,000	\$ -	\$ 30	\$ 30			-
CDC CFDA 93.323	Epidemiology and Laboratory Capacity (ELC)- COVID Testing in Homeless Sites & Other Congregate Facilities - To provide support to homeless service sites, encampments, and other congregate living facilities for the detection and mitigation of COVID-19 outbreak.	\$ 223	\$ 250		\$ 250	\$ 250	\$ (25)	\$ 225	\$ -	\$ 25	\$ 25			0.04
CDC CFDA 93.323	Epidemiology and Laboratory Capacity (ELC)- COVID-19 - To provide critical resources to support healthcare infection prevention and control activities and epidemiologic surveillance related activities to detect, monitor, mitigate, and prevent the spread of SARS-CoV-2/COVID-19 in healthcare settings. Funds Long Term Care/Nursing Home Strike Teams to build and maintain the infection prevention infrastructure necessary to support resident, visitor, and facility healthcare personnel safety.	\$ 1,388	\$ 300	\$ -	\$ 300	\$ 300	\$ (25)	\$ 275	\$ -	\$ 25	\$ 25			-

Health

Federal Funds Summary Changes

(Dollars in Thousands)

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CDC CFDA 93.323	Epidemiology and Laboratory Capacity (ELC)- COVID-19 - Increase COVID-19 testing across the state and improve the public health infrastructure that supports an effective response to disease outbreaks such as improving surveillance and reporting of electronic health data and strengthening laboratory testing.	\$ 196	\$ 475	\$ -	\$ 475	\$ 475	\$ (25)	\$ 450	\$ -	\$ 25	\$ 25			2.73
CDC CFDA 93.354	Public Health Emergency Response: Cooperative Agreement for Emergency Response - Supplemental funding for Mpox response to increase vaccine accessibility, demand, and uptake among recommended populations, and strengthen preparedness for potential reintroduction cases of Mpox.	\$ -	\$ -	\$ 88	\$ 88	\$ -	\$ 350	\$ 350	\$ -	\$ 204	\$ 204			2.00
CDC CFDA 93.391	Address COVID-19 Health Disparities Among Populations at High Risk and Underserved, Including Racial and Ethnic Minority Populations and Rural Communities - Build on best practices to expand or develop new mitigation and prevention resources and services to reduce COVID-19 disparities. A portion of funds will be dedicated to rural areas to ensure equitable access to COVID-19 related services.	\$ 5,553	\$ 20,263		\$ 20,263	\$ 2,000	\$ 7,000	\$ 9,000	\$ -	\$ -	\$ -			3.18
CDC CFDA 93.421	Influenza and Zoonotic Education amount Youth in Agriculture Program - Collaborate with animal health and agricultural communities to promote effective disease prevention and preparedness through promotion of youth zoonotic disease education and infection mitigation behaviors. Pass-through federal award from the Council of State and Territorial Epidemiologists.	\$ -	\$ 2	\$ 1	\$ 3	\$ -	\$ 1	\$ 1	\$ -	\$ -	\$ -			-
CDC CFDA 93.988	A Strategic Approach to Advancing Health Equity for Priority Populations with or at Risk for Diabetes - To decrease risk for type 2 diabetes among adults with prediabetes and improve self-care practices, quality of care, and early detection of complications among people with diabetes.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 850	\$ 850	\$ -	\$ 850	\$ 850			2.00

Health

Federal Funds Summary Changes

(Dollars in Thousands)

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HRSA CFDA 93.516	Community Health Worker and Paraprofessional Training Program - To expand the public health workforce through the training of new Community Health Workers (CHWs) and paraprofessionals and extend the knowledge and skills in order to increase access to care, improve public health emergency response, and address the public health needs of underserved communities.	\$ -	\$ 1,000	\$ -	\$ 1,000	\$ 1,200	\$ 350	\$ 1,550	\$ 1,000	\$ 350	\$ 1,350			1.70
CDC CFDA 93.800	Colorectal Cancer Screening - Increase colorectal cancer screening through use of evidence-based interventions and other strategies in partnership with health systems. Provide screen and follow-up services for a limited number of eligible people.	\$ 578	\$ 1,418	\$ -	\$ 1,418	\$ 892	\$ 108	\$ 1,000	\$ 892	\$ 108	\$ 1,000			3.87
HRSA CFDA 93.493	Rural Hospital Flexibility Program - Funds to implement a mobile version of the Rural Obstetric Simulation Training that will be provided on-site at Community Memorial Hospital in Cloquet.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 400	\$ 400	\$ -	\$ 100	\$ 100			0.00
CDC CFDA 93.945	Minnesota Public Health Approaches to Addressing Arthritis - Implement state-based approaches to improve arthritis management and quality of life for adults with arthritis.	\$ 330	\$ 466	\$ -	\$ 466	\$ 500	\$ 50	\$ 550	\$ 500	\$ 50	\$ 550			2.39
CDC CFDA 93.991	Preventive Health and Health Services (PHHS) Block Grant - To prevent and control chronic diseases, address emerging health issues and gaps, respond quickly to disease outbreaks, build public health capacity and address emerging needs.	\$ 4,337	\$ 3,943	\$ -	\$ 3,943	\$ 3,774	\$ 152	\$ 3,926	\$ 3,774	\$ 152	\$ 3,926	MOE		21.45
HRSA CFDA 93.994	Maternal & Child Health Block Grant - Supports public health services to low-income, high-risk mothers and children, including children with special health needs.	\$ 10,546	\$ 10,909	\$ -	\$ 10,909	\$ 9,146	\$ 110	\$ 9,256	\$ 9,146	\$ 110	\$ 9,256	Match & MOE		15.79
USDT CFDA 21.027	Coronavirus State and Local Fiscal Recovery Funds - To provide telehealth, COVID-19 therapeutics including vaccines, and other mitigation and response efforts. [3015 fund]	\$ -	\$ 2,411	\$ (1,778)	\$ 633	\$ 1,688	\$ 1,778	\$ 3,466	\$ -	\$ -	\$ -			-

Office of Higher Education

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
US Department of Education CFDA 84.334S	GEAR UP: An intervention program that works with low-income students and those under-represented in postsecondary education to prepare them for education after high school. The program serves students in 5th through 12th grade. The program has a dollar for dollar matching requirement, in cash or in-kind – the match includes both state resources and resources from partner schools.	\$ 4,234	\$ 4,482	\$ -	\$ 4,482	\$ 4,482	\$ 800	\$ 5,282	\$ 4,482	\$ 1,290	\$ 5,772	Yes		25.2

Human Services

Federal Funds Summary Changes

(Dollars in Thousands)

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HHS 93.669	Child Abuse Prevention and Treatment Act (CAPTA): Grant is used to improve child protective services systems. In Minnesota, grants to five counties are used to administer the federally required Citizen Review Panels for child protection services. The counties are Chisago, Hennepin, Ramsey, Washington and Winona. This is a requirement of all states to be able to access other federal reimbursement.	\$ 2,848	\$ 1,906	\$ 942	\$ 2,848	\$ 1,906	\$ 942	\$ 2,848	\$ 1,906	\$ 942	\$ 2,848	No		3.20
USDA 10.561	State Administrative Matching Funds for the Supplemental Nutrition Assistance Program (SNAP): Under Federal Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps) regulations, states have the option to include nutrition education activities in the State Plan filed with the Food and Nutrition Service (FNS) of the United States Department of Agriculture. This option allows states to include the costs of nutrition education activities as administrative costs of SNAP. Minnesota adopted this option in the early 1990's. The Minnesota Department of Human Services contracts with the University of Minnesota Extension, White Earth Nation, Red Lake Nation, Leech Lake Band of Ojibwe, Bois Forte Band of Chippewa, Grand Portage Band of Chippewa, Fond du Lac Band of Lake Superior Chippewa, and Mille Lacs Band of Ojibwe to provide nutrition education services.	\$ 13,051	\$ 8,980	\$ 4,000	\$ 12,980	\$ 8,980	\$ 4,000	\$ 12,980	\$ 8,980	\$ 4,000	\$ 12,980	Yes		2.60
USDA 10.568	Emergency Food Assistance Program: Provides funding to States to enable processing storage and distribution costs incurred in providing food assistance to needy persons. Funds are used to Distribute U.S. Department of Agriculture (USDA) donated food commodities to individuals and families who use on-site meal programs, food shelves and shelters. This program design ensures an equitable distribution of commodities to all 87 counties.	\$ 1,833	\$ 1,840	\$ 1,000	\$ 2,840	\$ 1,840	\$ 1,000	\$ 2,840	\$ 1,840	\$ 1,000	\$ 2,840	Yes		1.90

Human Services

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HHS 93.566	Refugee Cash and Medical Assistance Program: Grant reimburses states for the cost of cash and medical assistance provided to refugees (and certain Amerasians from Viet Nam, Cuban and Haitian entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants) who are not eligible for the Minnesota Family Investment Program or Medical assistance. Refugees and other populations are eligible for Refugee Cash or Medical Assistance during the first eight months after their arrival in the U.S. or grant of asylum. 456 cases served per month in Refugee Cash Assistance. Also funds program coordination and planning expenses of DHS Resettlement Program Office and oversight of statewide refugee health screening administration.	\$ 4,949	\$ 3,531	\$ 5,000	\$ 8,531	\$ 8,958	\$ 7,000	\$ 15,958	\$ 8,958	\$ 10,000	\$ 18,958	No		8.00
HHS 93.575 93.596	Child Care and Development Block Grant (CCDF): Provides funds to States to increase the availability, affordability, and quality of child care services for low-income families where the parents are working or attending training or educational programs. This grant helps fund the Minnesota Family Investment Program (MFIP) and Basic Sliding Fee Child Care Assistance Programs that help low-income families pay for child care so that parents may pursue employment or education leading to employment. Also funded are Child Care Development Grants that promote services to improve school readiness, and the quality and availability of child care in Minnesota. In FY 2013, an average of 16,988 families per month received child care assistance subsidies. Also in FY 2013, 19,500 parents received referrals to find child care and child care-related training was provided to more than 32,000 attendees through Child Care Resource & Referral agencies.	\$ 133,581	\$ 191,811	\$ 24,000	\$ 215,811	\$ 295,943	\$ 24,000	\$ 319,943	\$ 295,943	\$ 24,000	\$ 319,943	Yes		33.90

Human Services

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
HHS 93.563	Child Support Enforcement: This funding is the federal financial participation (FFP) for the Supreme Court, Department of Corrections, county federal incentives, County Income Maintenance (both administrative and indirect costs), systems fund, general fund and 1115 grants.	\$ 115,776	\$ 120,663	\$ 19,337	\$ 140,000	\$ 120,563	\$ 19,337	\$ 139,900	\$ 120,563	\$ 19,337	\$ 139,900	Yes		-
HHS 93.566	Refugee Social Services: Grants provide funding for employment-related and other social services for refugees, certain Amerasians from Vietnam, Cuban and Haitian Entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants. An arrival must be within five years of arriving in this country or grant of asylum to be eligible for services under these grants. Approximately 4,200 individuals served annually.	\$ 13,367	\$ 11,938	\$ 14,000	\$ 25,938	\$ 8,365	\$ 20,000	\$ 28,365	\$ 8,365	\$ 20,000	\$ 28,365	No		0.00
HHS 93.569	Community Services Block Grant (CSBG): Grants to Community Action Agencies and Tribal Governments to focus local, state, private and federal resources to support low-income families and individuals to attain the skills, knowledge and motivation to become economically secure. In 2015, served 514,578 low income individuals in 201,262 families. These funds provide grants for emergencies and special projects.	\$ 11,654	\$ 11,771	\$ 2,023	\$ 13,794	\$ 12,000	\$ 2,000	\$ 14,000	\$ 12,000	\$ 2,000	\$ 14,000	No		2.90
HHS 93.674	Chafee Foster Care Independence Program: Federal funding passed in 1999, provides funding to and governs the program known as the Support for Emancipation and Living Functionally (SELF) Program in Minnesota. The intent of the funds is to reduce the risk that youth aging out of long term out-of-home placement will become homeless or welfare dependent. Funds are therefore awarded for the provision of services designed to help older youth, currently or formerly in out-of-home care, prepare for a successful transition to adulthood. Approximately 1,420 high-risk youth served CY 2015.	\$ 3,219	\$ 3,058	\$ 1,378	\$ 4,436	\$ 3,058	\$ 1,378	\$ 4,436	\$ 3,058	\$ 1,378	\$ 4,436	Yes		2.80

Human Services

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
HHS 93.958	Block Grants for Community Mental Health Services: Grants to counties and non-profit agencies for innovative projects based on best practices. Projects include children's mental health collaborative, crisis services for children and adults, adult mental health initiatives and self-help projects for consumers. As required by state law, 25% of the Federal MH Block Grant is used for grants to American Indian Tribes and non-profit agencies to provide mental health services, particularly community-support services, to American Indians.	\$ 10,679	\$ 16,310	\$ 12,594	\$ 28,904	\$ 25,632	\$ -	\$ 25,632	\$ 25,632	\$ -	\$ 25,632	Yes		19.42
HHS 93.667	Social Service Block Grant (Title XX): Provides social services best suited to meet the needs of individuals that must be directed to one or more of five broad goals: Achieve or maintain economic support to prevent, reduce or eliminate dependency, achieve or maintain self-sufficiency, including reduction or prevention of dependency, preventing or remedying neglect, abuse/exploitation of children and adults unable to protect their own interest or preserving, rehabilitating or reuniting families, preventing or reducing inappropriate institutional care by providing for community-based care, home-based care or other forms of less intensive care, securing referral or admission for institutional care when other forms of care are not appropriate or providing services to individuals in institutions.	\$ 31,663	\$ 32,164	\$ 8,848	\$ 41,012	\$ 32,164	\$ 8,848	\$ 41,012	\$ 32,164	\$ 8,848	\$ 41,012	No		11.70
HHS 93.590	Community-Based Child Abuse Prevention (CBCAP) Grants	\$ 2,176	\$ 2,568	\$ 1,703	\$ 4,271	\$ 2,568	\$ 1,703	\$ 4,271	\$ 2,568	\$ 1,703	\$ 4,271			
HHS 93.603	Adoption Incentive Payments: provide incentives to States to increase annually the number of foster child adoptions, special needs adoptions, and older child adoptions. These funds are used for grants to providers for adoption-related services, including post adoption.	\$ 2,816	\$ 3,593	\$ 2,349	\$ 5,942	\$ 3,000	\$ 2,942	\$ 5,942	\$ 3,000	\$ 2,942	\$ 5,942	No		-

Human Services

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
HHS 93.243	Pregnant and Postpartum Women (PPW): Expand and enhance women's pregnant and postpartum substance use disorder (SUD) services across our continuum of care (prevention, treatment and recovery) for women, children and families who receive treatment for SUDs. The program will serve 100 women and 200 children per grant year.	\$ 505	\$ 1,093	\$ -	\$ 1,093	\$ 137	\$ 500	\$ 637	\$ -	\$ -	\$ -	Yes		1.00
HHS 93.575	Child Care Development Block Grant (CCDBG) CARES Act: These funds are to prevent, prepare for, and respond to COVID-19.	\$ 14,421	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	No		-
HUD 14.231	Emergency Solutions Grants. These funds are to be used to prevent, prepare for, and respond to the coronavirus pandemic among individuals and families who are homeless or receiving homeless assistance and to support additional homeless assistance and prevention activities to mitigate the impacts of COVID-19.	\$ 10,980	\$ 3,644	\$ -	\$ 3,644	\$ -	\$ 2,600	\$ 2,600	\$ -	\$ -	\$ -	No		-
HHS 93.564	Responsible Parenting Grant: Grant to develop and implement a child support curriculum for incarcerated youth and young adults to improve preparation for parenthood.	\$ 326	\$ 600	\$ -	\$ 600	\$ 350	\$ 300	\$ 650	\$ 350	\$ 300	\$ 650	No		-
HHS 93.575	Child Care and Development Block Grant (Consolidated Appropriations Act): Provides funds to States to increase the availability, affordability, and quality of child care services for low-income families where the parents are working or attending training or educational programs.	\$ 25,461	\$ 11,584	\$ -	\$ 11,584	\$ 10,000	\$ 3,000	\$ 13,000	\$ -	\$ -	\$ -			-
HHS 93.583	DHS Refugee Entrant Assistance Coordination Program authorized under 412 (e) (7) of the Immigration and Nationality Act. Grants provide funding for employment-related and other social services for refugees, certain Amerasians from Vietnam, Cuban and Haitian Entrants, asylees, victims of a severe form of trafficking, and Iraqi and Afghan Special Immigrants. An arrival must be TANF-eligible and within three years of arriving in this country or grant of asylum to be eligible for services under these grants.	\$ 190	\$ 700	\$ 800	\$ 1,500	\$ 1,800	\$ -	\$ 1,800	\$ 1,800	\$ -	\$ 1,800	No		0.50

Human Services

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
HHS 93.575 93.596	ARP CCDBG Discretionary - An additional allocation to CCDBG through the 2021 American Rescue Plan Act. CCDBG provides funds to States to increase the availability, affordability, and quality of child care services for low-income families where the parents are working or attending training or educational programs. This grant helps fund the Minnesota Family Investment Program (MFIP) and Basic Sliding Fee Child Care Assistance Programs that help low-income families pay for child care so that parents may pursue employment or education leading to employment. Also funded are Child Care Development Grants that promote services to improve school readiness, and the quality and availability of child care in Minnesota. This includes \$16 million of ARP funds that were unallocated during the 2021 legislative session.	\$ 28,575	\$ 83,005	\$ -	\$ 83,005	\$ 123,005	\$ 34,038	\$ 157,043	\$ 50,000	\$ 179,866	\$ 229,866			-
USDA 10.537	SNAP Data Grant: MN SNAP E&T Data Grant: Outcomes and Equity Project.	\$ 374	\$ -	\$ 624	\$ 624	\$ -	\$ 624	\$ 624	\$ -	\$ 624	\$ 624			-
HHS 93.959	Substance Abuse Prevention and Treatment Block Grant (Consolidated Appropriations Act): To provide financial assistance to states and territories to support projects for the development and implementation of prevention, treatment and rehabilitation activities directed to the diseases of alcohol and drug abuse. (NOTE- we have a No cost extension request into SAMHSA-- putting some funds in FY 24 in case it gets approved- the total grant is \$22.591 million).	\$ 782	\$ 22,264	\$ (10,000)	\$ 12,264	\$ 10,000	\$ 10,000	\$ 20,000	\$ -	\$ -	\$ -	Yes		19.00

Human Services

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
HHS 93.959	Substance Abuse Block Grant- American Rescue Plan (ARPA) - Public Law 117-2, the American Rescue Plan Act of 2021 (ARPA) directed the Substance Abuse and Mental Health Services Administration (SAMHSA) to provide additional funds to support states through Block Grants to address the effects of the COVID -19 pandemic for Americans with mental illness and substance use disorders. The grant includes funding for primary prevention, pregnant women services, substance use treatment services, substance use treatment services and gaps which includes school linked health grants and the Pathfinder Companion finder pilot.	\$ 244	\$ 10,000	\$ -	\$ 10,000	\$ 7,551	\$ 3,000	\$ 10,551	\$ 4,810	\$ 3,000	\$ 7,810			-
HHS 93.959	Substance Abuse Block Grant- American Rescue Plan - COVID -MITIGATION: This grant is through the American Rescue Plan Act of 2021. Funds can be used to expand dedicated testing and mitigation resources for people with mental health and substance use disorders.	\$ -	\$ 613	\$ -	\$ 613	\$ 40	\$ 100	\$ 140	\$ 37	\$ -	\$ 37			-

Human Services

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
HHS 93.958	Community Mental Health Services Block Grant- American Rescue Plan ACT COVID Mitigation plan: Funds can be used to expand dedicated testing and mitigation resources for people with mental health and substance use disorders. Funds can be expended on: guidance and training curriculum; apply CDC mitigation framework in rural communities; rapid onsite COVID testing; BH services for people in short term housing; testing and PPE for staff and consumers in shelters, group homes, residential treatment facilities; day programs, and room and board programs; expand local or tribal programs workforce to implement COVID-response services for those connected to the behavioral health system; improve access to testing and information for underserved; install temporary structures, lease of properties, and retrofit facilities as necessary to support COVID testing and COVID mitigation; promote behaviors that prevent the spread of COVID and other infectious diseases; maintain healthy environments; behavioral health services to staff working as contact tracers and other members of the COVID-related workforce; contact tracing.	\$ 313	\$ 386	\$ -	\$ 386	\$ 45	\$ 100	\$ 145	\$ -	\$ -	\$ -	No		-
HHS 93.958	Mental Health Block Grant- Coronavirus Response and Relief Supplement Appropriations Act, 2021 [P.L. 116-260] (CAA): The Substance Abuse and Mental Health Services Administration (SAMHSA) released funding to states through the Community Mental Health Services Block Grant (MHBG) program to assist in response to the COVID-19 pandemic. MHBG is designed to provide comprehensive community mental health services to adults with serious mental illness (SMI) or children with serious emotional disturbance (SED).	\$ 727	\$ 11,765	\$ -	\$ 11,765	\$ 5,000	\$ 2,000	\$ 7,000	0.00	\$ -	\$ -			

Human Services

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
HHS 93.788	MN SOR 2022- The purpose of this program is to address the opioid overdose crisis by providing resources to states and territories for increasing access to FDA-approved medications for the treatment of opioid use disorder (MOUD), and for supporting the continuum of prevention, harm reduction, treatment, and recovery support services for opioid use disorder (OUD) and other concurrent substance use disorders.	\$ -	\$ 10,818	\$ -	\$ 10,818	\$ 2,539	\$ 10,000	\$ 12,539	\$ -	\$ 5,000	\$ 5,000			
HHS 93.558	TANF ARP Pandemic Emerg Assist - to provide non-recurrent short-term cash payments or other benefits to Minnesotan families.	\$ -	\$ 10,000	\$ 2,231	\$ 12,231	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -			-
USDA 10.187	Under the statutory authority of the Commodity Credit Corporation (CCC), the U.S. Department of Agriculture (USDA) is providing additional support for emergency food programs to address supply chain challenges and elevated food costs. Funds will be distributed through The Emergency Food Assistance Program (TEFAP) in the form of additional food and administrative resources to Food Banks. Funding will be provided in multiple phases to the state.	\$ -	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000	\$ -	\$ 1,000	\$ 1,000			1.00
HHS 93.564	MN Safe Access for Victims' Economic Security (MN-SAVES) - SAVES will implement comprehensive domestic violence safety policies, procedures, and outreach activities to enhance safety for victims of domestic violence in the child support program.	\$ -	\$ -	\$ 386	\$ 386	\$ -	\$ 806	\$ 806	\$ -	\$ 210	\$ 210	No		
HHS 93.564	Advancing Equity In Child Support - Examine child support services, policies, and procedures to address disproportional access to services.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,783	\$ 1,783	\$ -	\$ 1,783	\$ 1,783			

Minnesota Management and Budget Non-Operating

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actual	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
US Department of the Treasury 21.027	American Rescue Plan State Fiscal Recovery Fund: To pay for expenditures eligible under federal guidance. This amount is the February 2023 forecast balance plus anticipated interest earnings and potential underspending in previous authorizations. [Fund 3015]	\$ -	\$ 2,258		\$ 2,258	\$ -	\$ 10,000	\$ 10,000	\$ -		\$ -	No		-

Minnesota Zoological Garden

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
Interior/US Fish & Wildlife Service CFDA 15.662	Great Lakes Restoration Initiative #6 (0086) <i>Poweshiek Skipperling Husbandry, Head Starting, and Risk Analysis</i> Provides supplies, staff, and sample analysis for ex situ prairie butterfly conservation. The project involves rearing and releasing Poweshiek skipperling butterflies and examining the impact of pesticides on prairie butterfly populations.	\$ -	\$ 40	\$ -	\$ 40	\$ 60	\$ 1	\$ 61	\$ -	\$ -	\$ -	No	No	0.00

Department of Natural Resources

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
Interior/Fish and Wildlife Service CFDA 15.XXX (TBD)	Recovering America's Wildlife Act (RAWA) Funding for habitat and conservation work.	\$ -	\$ 13,000	\$ (13,000)	\$ -	\$ 19,000	\$ -	\$ 19,000	\$ 19,000	\$ -	\$ 19,000			0.00
Interior/Fish and Wildlife Service CFDA 15.615	Endangered Species Reimbursement- Research & monitoring to support endangered species recovery.	\$ 57	\$ 180	\$ 125	\$ 305	\$ 500	\$ 375	\$ 875	\$ 500	\$ 160	\$ 660	State Match		7.00
Interior/Fish and Wildlife Service CFDA 15.634	State Wildlife Grants-Implement, coordinate, and monitor implementation of the state wildlife action plan to benefit species of greatest conservation need.	\$ 1,330	\$ 2,655	\$ 1,120	\$ 3,775	\$ 4,425	\$ 1,125	\$ 5,550	\$ 3,570	\$ 555	\$ 4,125	State Match		25.30
Interior/Fish and Wildlife Service CFDA 15.658	Natural Resource Damage Assessment (Part of Deepwater Horizon Natural Resources Damage Assessment Program) – Restoration of Common Loons in MN.	\$ 201	\$ 3,760	\$ 240	\$ 4,000	\$ 4,500	\$ -	\$ 4,500	\$ -	\$ 3,800	\$ 3,800			3.00
Interior/U.S. Geological Survey CFDA 15.978	Long Term Resource Monitoring-Monitor long-term trends of water quality, aquatic vegetation, & fish on Pool 4 of the Mississippi River; analyze & summarize the data and provide that information to decision makers.	\$ 654	\$ 810	\$ 33	\$ 843	\$ 841	\$ 50	\$ 891	\$ 873	\$ 45	\$ 918			6.00
Interior/U.S. Geological Survey CFDA 15.980	Upper Mississippi River System Long Term Resource Monitoring: Groundwater Monitoring Data Sharing Partnership.	\$ 194	\$ 290	\$ 2	\$ 292	\$ 39	\$ -	\$ 39	\$ -	\$ -	\$ -	State Match		1.25
Interior/Fish and Wildlife Service CFDA 15.684	White Nose Syndrome-Monitor bat populations for the occurrence of white nose syndrome and educate the public about the disease.	\$ 12	\$ 80	\$ -	\$ 80	\$ 200	\$ 20	\$ 220	\$ 150	\$ -	\$ 150			0.20
Homeland Security/ Federal Emergency Management Agency CFDA 97.023	Community Assistance Program-State Support Services Element- Provide technical assistance to National Flood Insurance. Program communities to monitor and evaluate performance of floodplain management activities.	\$ 266	\$ 311	\$ -	\$ 311	\$ 355	\$ 455	\$ 810	\$ 405	\$ 560	\$ 965	State Match		3.00
Homeland Security, Federal Emergency Management Agency CFDA 97.041	National Dam Safety Program-To strengthen and improve the state dam safety program.	\$ 240	\$ 230	\$ 5	\$ 235	\$ 2,565	\$ -	\$ 2,565	\$ 2,550	\$ -	\$ 2,550			3.00
Homeland Security/ Federal Emergency Management Agency CFDA 97.045	Cooperating Technical Partners-Increase local involvement in the production, development, and maintenance of Digital Flood Insurance Maps (DFIRMS) and develop non-regulatory products to help local governments reduce flood risk.	\$ 393	\$ 858	\$ -	\$ 858	\$ 2,190	\$ 195	\$ 2,385	\$ 1,798	\$ -	\$ 1,798			3.00

Department of Natural Resources

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
Agriculture/ Forest Service CFDA 10.664	Cooperative Forestry Assistance: Dynamic Forest Canopy	\$ 165	\$ 115	\$ -	\$ 115	\$ 37	\$ -	\$ 37	\$ 27	\$ 1	\$ 27	State Match		0.25
Agriculture/ Forest Service CFDA 10.698	Cooperative Forestry Assistance: Wildfire Risk Reduction- Firewise	\$ 190	\$ 265	\$ 350	\$ 615	\$ 260	\$ 400	\$ 660	\$ 275	\$ -	\$ 275	State Match		2.00
Interior, Fish and Wildlife Service CFDA 15.662	Boating Infrastructure Grant Program (BIG)- Provides grant funds to the states, the District of Columbia and insular areas to construct, renovate, and maintain tie-up facilities with features for transient boaters in vessels 26 feet or more in length, and to produce and distribute information and educational materials about the program.	\$ 7	\$ 1,809	\$ (1,444)	\$ 365	\$ 1,700	\$ 285	\$ 1,985	\$ 1,700	\$ 285	\$ 1,985	State Match		-
Interior, National Park Service CFDA 15.941	Mississippi National River and Recreation Area State and Local Assistance: Trail reconstruction project that will help connect three high quality urban park/open spaces visited by over 3 million annual visitors.	\$ -	\$ 183	\$ (16)	\$ 167	\$ 183	\$ 117	\$ 300	\$ 183	\$ (16)	\$ 167	State Match		-
Agriculture, Natural Resources Conservation Service CFDA 10.093	Voluntary Public Access & Habitat Incentive Program (VPA-HIP): Provide a program for hunting opportunities and habitat enhancement on private lands in the agricultural region of the state.	\$ 537	\$ 1,000	\$ -	\$ 1,000	\$ 1,500	\$ -	\$ 1,500	\$ 100	\$ 900	\$ 1,000			-
Commerce, National Oceanic and Atmospheric Administration 11.463	NOAA Fish passage: To restore native fish and other aquatic species to self-sustaining levels by reconnecting habitat that barriers have fragmented, where such reconnection would not result in a net negative ecological effect such as providing increased habitat to aquatic nuisance species.	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 125	\$ 1,625	\$ 1,000	\$ 525	\$ 1,525	State Match		-
Interior/Fish and Wildlife Service CFDA 15.608	National Fish Habitat Program: Encourage cooperative conservation, restoration, research, and management of the fish and wildlife resources and their habitats in the Great Lakes Basin.	\$ 11	\$ 85	\$ 5	\$ 90	\$ 1,095	\$ 5	\$ 1,100	\$ 1,060	\$ -	\$ 1,060	State Match		-
Interior/Fish and Wildlife Service CFDA 15.XXX	Recovering America's Wildlife Act (RAWA): Funding for habitat and conservation work.	\$ -	\$ 2,000	\$ (2,000)	\$ -	\$ 2,000	\$ -	\$ 2,000	\$ 2,000	\$ -	\$ 2,000			-
Interior/Fish and Wildlife Service CFDA 15.662	Great Lakes Restoration Initiative - Restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem.	\$ -	\$ -	\$ 11	\$ 11	\$ -	\$ 11	\$ 11	\$ -	\$ -	\$ -			-

Department of Natural Resources

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
Interior/Fish and Wildlife Service CFDA 15.685	National Fish Passage Program - To restore rivers and conserve aquatic resources by removing or bypassing barriers.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,500	\$ 2,500	\$ -	\$ 2,500	\$ 2,500			
Interior/National Park Service CFDA 15.XXX	America the Beautiful: Ecosystem restoration projects that invest in watershed restoration, resilience, equitable access, workforce development, corridors and connectivity, and collaborative conservation	\$ -	\$ 2,230	\$ (2,190)	\$ 40	\$ 5,645	\$ (3,750)	\$ 1,895	\$ 1,620	\$ 725	\$ 2,345	State Match		
Environmental Protection Agency/ CFDA 66.XXX	Great Lakes Restoration Initiative (Invasive Species) - Restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem.	\$ -	\$ -	\$ -	\$ -	\$ 650	\$ 650	\$ 650	\$ -	\$ 200	\$ 200			0.00
Environmental Protection Agency/ CFDA 66.469	Great Lakes Restoration Initiative - Restore and maintain the chemical, physical, and biological integrity of the Great Lakes Basin Ecosystem.	\$ 3,154	\$ 5,715	\$ (255)	\$ 5,460	\$ 13,185	\$ 7,095	\$ 20,280	\$ 2,345	\$ 280	\$ 2,625			1.30
Homeland Security United States Coast Guard CFDA 97.012	Boating Safety Financial Assistance- States that meet certain minimum US Coast Guard program standards are automatically eligible for a Recreational Boating Safety Grant. MNDNR Enforcement division administers the grant and disperses funds for a variety of boat and water safety purposes.	\$ 2,772	\$ 4,400	\$ 400	\$ 4,800	\$ 4,400	\$ 500	\$ 4,900	\$ 4,400	\$ 515	\$ 4,915	State Match		4.00

Minnesota Pollution Control Agency

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
Environmental Protection Agency CFDA 66.419	Water Pollution Control Program Support: Grants supporting surface water monitoring activities in streams, wetlands and lakes.	\$ 379	\$ 452	\$ -	\$ 452	\$ 452	\$ 100	\$ 552	\$ 452	\$ 100	\$ 552	No		4.00
US Geological Services CFDA 15.980	National Ground Water Monitoring Network: Agency's Statewide Water Quality Data in monitoring network database.	\$ -	\$ 10	\$ -	\$ 10	\$ 10	\$ 70	\$ 80	\$ 10	\$ -	\$ 10	No		-
Environmental Protection Agency CFDA 66.034	Particulate Monitoring (PM) 2.5 Monitoring: Supports air quality fine particle monitoring.	\$ 635	\$ 1,169	\$ -	\$ 1,169	\$ 1,069	\$ 100	\$ 1,169	\$ 969	\$ -	\$ 969	No		4.40
Environmental Protection Agency CFDA 66.447	Sewer Overflow and Stormwater Reuse Municipal Grants: for planning, design, or construction to manage, reduce, treat, or recapture stormwater or subsurface drainage water.	\$ -	\$ 150	\$ -	\$ 150	\$ 100	\$ 50	\$ 150	\$ 100	\$ 50	\$ 150	Yes		-
Environmental Protection Agency CFDA 66.817	Brownfields Response Program: Development and enhancement of the Voluntary Investigation and Cleanup and Petroleum Brownfields Programs.	\$ 761	\$ 858	\$ 901	\$ 1,759	\$ 1,800	\$ 167	\$ 1,967	\$ 1,800	\$ -	\$ 1,800	No		7.34
Environmental Protection Agency CFDA 66.920	Solid Waste Infrastructure for Recycling (SWIFR) Grants: Supports improvements to local post-consumer materials management to assist waste management authorities in making improvements to waste management systems.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 500	\$ 500	\$ -	\$ -	\$ -	No		-
Environmental Protection Agency CFDA 66.485	Gulf Hypoxia Program: Five years of federal funding provided to Gulf of Mexico Hypoxia Task Force States to advance state nutrient reduction strategies aimed at reducing nutrient loads to in-state waters and the Mississippi River system.	\$ -	\$ -	\$ 460	\$ 460	\$ -	\$ 450	\$ 450	\$ -	\$ 450	\$ 450	No		0.5

Department of Public Safety

Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
Dept. of Transportation Federal Motor Carrier Safety Administration Grants (FMCSA) CFDA 20.237	High Priority Grant: Increases CMV and non-CMV traffic enforcement including programs such as Ticketing Aggressive Cars and Trucks (TACT).	\$ 280	\$ 186	\$ -	\$ 186	\$ 160	\$ -	\$ 160	\$ 53	\$ 400	\$ 453			-
Homeland Security Federal Emergency Management Agency CFDA 97.008	Homeland Security. Nonprofit Security Grant Program (NSGP) This program plays a significant role in the implementation of the National Preparedness System by supporting the development and sustainment of core capabilities. The program provides funding support for statutorily eligible costs to include target hardening and other physical security enhancements and activities to nonprofit organizations that are at high risk of terrorist attack.	\$ 753	\$ 1,463	\$ -	\$ 1,463	\$ 2,507	\$ -	\$ 2,507	\$ 1,041	\$ 1,000	\$ 2,041			0.00
Homeland Security Federal Emergency Management Agency CFDA 97.047	Pre-Disaster Hazard Mitigation Program. This program provides funding to States and communities for cost-effective hazard mitigation activities that reduce injuries, deaths, and property damage. Building Resilient Infrastructure and Communities (BRIC) support states, local communities, tribes and territories as they undertake hazard mitigation projects, reducing the risks they face from disasters and natural hazards. BRIC is a new FEMA pre-disaster hazard mitigation program that replaces the existing Pre-Disaster Mitigation (PDM) program.	\$ 263	\$ 644	\$ 300	\$ 944	\$ 975	\$ (300)	\$ 675	\$ 923	\$ 6,057	\$ 6,980			0.10
Homeland Security Federal Emergency Management Agency CFDA 97.137	This program provides State and Local Cybersecurity Grant Program (SLCGP) is to assist state, local, and territorial (SLT) governments with managing and reducing systemic cyber risk. Through funding from the Infrastructure Investment and Jobs Act, also known as the Bipartisan Infrastructure Law, the SLCGP enables DHS to make targeted cybersecurity investments in SLT government agencies, thus improving the security of critical infrastructure and improving the resilience of the services SLT governments provide their community.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,206	\$ 2,206	\$ -	\$ 1,400	\$ 1,400			

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Federal Funds Summary Changes

(Dollars in Thousands)

Federal Agency and CFDA #	Federal Award Name and Brief Purpose	FY 2022 Actuals	FY 2023 Budget	FY 2023 Change	FY 2023 Revised	FY 2024 Base	FY 2024 Change	FY 2024 Revised	FY 2025 Base	FY 2025 Change	FY 2025 Revised	Required State Match or MOE?	Legal Authority other than M.S. 3.3005	FTEs
US Department of Justice CFDA 16.741	Forensic Deoxyribonucleic Acid Backlog Reduction The goals and objectives of these programs are to improve infrastructure and analysis capacity so that DNA samples can be processed efficiently and cost-effectively and to provide needed support to allow the lab to process backlogged DNA cases that would otherwise not be analyzed in a timely manner.	\$ 1,368	\$ 761	\$ 1,415	\$ 2,176	\$ 462	\$ 750	\$ 1,212	\$ 179	\$ 1,282	\$ 1,461			0.38
US Department of Justice CFDA 16.554	National Criminal History Improvement Program funding enables States to improve criminal history records through technology projects that improve public safety by facilitating accurate and timely identification of persons by enhancing the quality, completeness and accessibility of the nation's criminal history record systems.	\$ 1,860	\$ 902	\$ 2,492	\$ 3,394	\$ 871	\$ 9,695	\$ 10,566	\$ 49	\$ 7,500	\$ 7,549			0.86
US Department of Justice CFDA 16.543	Internet Crimes Against Children engage in proactive investigations, forensic examinations, and effective prosecutions of internet crimes against children.	\$ 366	\$ 550	\$ 246	\$ 796	\$ 550	\$ 300	\$ 850	\$ -	\$ 400	\$ 400			1.31
US Department of Justice CFDA 16.750	Adam Walsh design, develop and implement a new web-based predatory offender database.	\$ 143	\$ 283	\$ 200	\$ 483	\$ 333		\$ 333	\$ 333		\$ 333			-
US Department of Justice CFA 16.710	Anti-Heroin Task Force advances public safety funding to investigate illicit activities related to heroin and opioids	\$ 1,285	\$ 1,382	\$ 1,665	\$ 3,047	\$ 1,160	\$ 1,390	\$ 2,550	\$ 1,160	\$ 1,840	\$ 3,000			6.01
Comprehensive Opioid Abuse CFDA 16.838	Opioid Abuse-COSSAP's goal is to provide financial and technical assistance to states, units of local government, and Indian tribal governments to develop, implement, or expand comprehensive efforts to identify, respond to, treat, and support those impacted by illicit opioids, stimulants and other drugs of abuse.	\$ 1,547	\$ 2,084	\$ 1,841	\$ 3,925	\$ 1,835	\$ 1,300	\$ 3,135	\$ -	\$ -	\$ -			0.28
Office of Justice Programs CFDA 16.833	SAKI-The Sexual Assault Kit Initiative , administered by BJA, provides funding through a competitive grant program to support multi-disciplinary community response teams engaged in the comprehensive reform of jurisdictions' approaches to sexual assault cases resulting from evidence found in previously un-submitted sexual assault kits (SAKs).	\$ 358	\$ 1,550	\$ 452	\$ 2,002	\$ 1,732	\$ 380	\$ 2,112	\$ -	\$ 380	\$ 380			7.9

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US Department of Transportation CFDA 20.703	Hazardous Materials Emergency Preparedness (HMEP). This program supports hazardous materials incident preparedness-related planning, training, and exercises, local public safety support group development, and special projects that involve hazardous materials accident/incident preparedness.	\$ 442	\$ 363	\$ -	\$ 363	\$ 428	\$ 450	\$ 878	\$ 856	\$ -	\$ 856	Match		0.15
U.S. Department of Justice (USDOJ) CFDA 16.575	Victims of Crime Act (VOCA) Grant is received annually from USDOJ, OVC. This funding is awarded to programs that provide direct support services and advocacy for victims of child abuse, domestic violence, general crime and/or sexual assault.	\$ 33,322	\$ 28,784	\$ 4,000	\$ 32,784	\$ 23,059	\$ -	\$ 23,059	\$ 19,970	\$ -	\$ 19,970	Match		10.09
U.S. Department of Justice (USDOJ) CFDA 16.588	Violence Against Women Act (VAWA) - Grant is received annually from USDOJ, Office on Violence Against Women (OVW). These funds support projects that develop and strengthen effective law enforcement and prosecution strategies and strengthen victim services in cases involving violence against women.	\$ 2,243	\$ 2,269	\$ 400	\$ 2,669	\$ 1,724	\$ 900	\$ 2,624	\$ 1,000	\$ 1,600	\$ 2,600	Match		1.07
U.S. Department of Health and Human Services (HHS) CFDA 93.671	Family Violence Prevention Services Act (FVPSA) - Grant is received annually from the U.S. Department of Health and Human Services (HHS). Grant funds are for emergency shelter and related assistance for battered women and their children.	\$ 2,275	\$ 450	\$ 2,200	\$ 2,650	\$ 2,574	\$ -	\$ 2,574	\$ 2,574	\$ -	\$ 2,574	Match		0.51
U.S. Department of Justice (USDOJ) CFDA 16.017	Sexual Assault Services Program (SASP) - Grant is received annually from USDOJ, OVW. These funds are awarded to programs that provide direct intervention and related assistance for victims of sexual assault.	\$ 403	\$ 234	\$ 266	\$ 500	\$ 838	\$ -	\$ 838	\$ 838	\$ -	\$ 838			0.01
U.S. Department of Justice (USDOJ) CFDA 16.738	Edward Byrne Memorial Justice Assistance Grant (JAG) - Grant is received annually from USDOJ, BJA. These funds are granted to state, tribal and local entities to support activities that will prevent and control crime and improve the functioning of the criminal and/or juvenile justice systems. This program requires that 58% of the total award be passed through to tribal or local agencies.	\$ 2,742	\$ 5,933	\$ (1,000)	\$ 4,933	\$ 4,234	\$ (1,000)	\$ 3,234	\$ 3,339	\$ (1,000)	\$ 2,339			1.22

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U.S. Department of Justice (USDOJ) CFDA 16.738	Byrne State Crisis Intervention Program Formula Grant (SCIP) - provides funds to implement state crisis intervention court proceedings and related programs or initiatives, including but not limited to, extreme risk protection order programs that work to keep guns out of the hands of those who pose a threat to themselves and others, mental health courts, drug courts, and veteran treatment courts.			\$ 1,000	\$ 1,000		\$ 1,000	\$ 1,000		\$ 1,000	\$ 1,000			1.00
U.S. Department of Justice (USDOJ) CFDA 16.742	Paul Coverdell Forensic Science Improvement (NFSIA) - Grant is received annually from USDOJ, National Institute of Justice (NIJ) and awarded to certified forensic labs to help improve the quality and timeliness of forensic science services.	\$ 128	\$ 517	\$ 100	\$ 617	\$ 256	\$ 400	\$ 656	\$ 256	\$ 400	\$ 656			0.03
CFDA 16.735	Prison Rape Elimination Act (PREA) - Grant funding for USDOJ to state and local jurisdictions to prevent and eliminate prisoner rape between inmates in state and local prisons and jails.	\$ -	\$ 77	\$ 73	\$ 150	\$ 80	\$ 70	\$ 150	\$ 80	\$ 70	\$ 150			0.00

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Federal Railroad Administration CFDA 20.326	Corridor Identification and Development Program - Corridor ID Program establishes a comprehensive intercity passenger rail planning framework that will help guide future federal project development work and capital investments.	\$ -	\$ -	\$ -	\$ -	\$ 250	\$ 750	\$ 1,000	\$ 300	\$ 200	\$ 500	No		0.50
Federal Highway Administration CFDA 20.200	Surface Transportation System Funding Alternative. This project is a planning effort to chart a viable path toward a user based fee through the collaboration with shared service providers. The project goal is to create a model user based fee as an alternative revenue mechanism to help maintain the solvency of the Federal Highway Trust Fund.	\$ 148	\$ 57	\$ 500	\$ 557	\$ 2,500	\$ 1,000	\$ 3,500	\$ 2,500	\$ 1,000	\$ 3,500	Match		0.80
Federal Highway Administration CFDA 20.205	Federal Aid Highway Program - Provides road construction dollars to the local county and city governments for their road systems. This includes pass-through grants awarded by FHWA to local governments.	\$ 8,138	\$ 91,862	\$ -	\$ 91,862	\$ 50,000	\$ 33,300	\$ 83,300	\$ 50,000	\$ 34,500	\$ 84,500	Match		0.50
Dept. of Transportation 20.939	Safe Streets and Roads for All (SS4A) Grant Program The SS4A program funds regional, local, and Tribal initiatives through grants to prevent roadway deaths and serious injuries. MNDOT may be the pass through to local entities.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500	\$ 1,500	\$ -	\$ 1,500	\$ 1,500	No		0.00