

Governor's Revised 2024-25 Biennial Budget Recommendations, General Fund

\$ in thousands

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
1	E-12 Education	(1,100)	2,927,164	4,149,703
2	Education			
3	General Education Formula Increase and Indexation to Inflation		714,659	1,365,210
4	Special Education Cross Subsidy 50 Percent Reduction		729,863	843,726
5	Universal School Meals	400	387,208	418,977
6	Targeted Mixed Delivery Early Learning Model		48,980	549,342
7	Early Learning Scholarships Expansion		180,000	180,000
8	Office of Inspector General - Minnesota Department of Education		4,000	4,000
9	English Learner Cross Subsidy Reduction		25,419	33,259
10	Student Support Personnel		53,835	58,319
11	Alternatives to Exclusionary Discipline Strategies		10,883	11,170
12	American Indian Education Aid Increase and Use Revisions		12,974	14,751
13	BOLD Literacy: A Birth-Grade 12 Action Plan		70,000	70,000
14	Unemployment Insurance Aid (related to DEED item "UI Between Terms Removal...")		135,574	270,748
15	Grow Your Own Expansion		35,000	35,000
16	Paid Student Teaching		29,330	29,330
17	Addressing Teacher Shortage in Early Childhood Education		980	1,400
18	Educator Career Pathway Program		7,000	
19	Teacher Licensing and Exam Fees		1,400	
20	Statewide Teacher Mentoring Program		9,940	
21	Minnesota Indian Teacher Training Program Modification		1,610	
22	American Indian History and Culture Relicensure Requirement		-	-
23	Native Language Revitalization Grants		15,000	15,000
24	Online Learning for Students Enrolled at Bureau of Indian Education Schools		6	6
25	Head Start Expanded Use and Tribal Set Aside Allocation		-	-
26	MN Multi-Tiered System of Support and Collaborative MN Partnerships to Advance Student Success		40,500	40,500
27	Competency-Based Education Expansion		32,000	
28	Rigorous Coursework Expansion		6,330	6,330
29	Postsecondary Enrollment Options (PSEO) Funding Pilot		50,000	
30	Career and Technical Education Access		30,000	
31	Youth Apprenticeship Programs Alignment		300	-
32	Computer Science Education		825	970
33	Adult Basic Education Gross Revenue per Contact Hour Increase		-	-
34	Adult Basic Education Funding Growth Factor Clarification		-	-
35	High School Equivalency Test		490	
36	Early Childhood Health and Developmental Screening Aid Increase		2,155	2,174
37	Early Childhood Tech. Funding Correction: EL and Breakfast Aid for ECSE Students		1,241	1,543
38	Early Childhood Tech. Funding Correction: ADM Change for KG Students with a Disability		140	152
39	Special Education Separate Sites and Programs Aid		9,461	10,941
40	Special Instruction and Services Extended to Age 22		9,675	10,226
41	Specific Learning Disability Criteria Change		1,146	1,146
42	After School Community Learning Grant Program		45,000	-
43	Regional Library Basic System Support		3,800	4,000
44	Full-Service Community Schools		14,500	
45	Student Voice Models		8,000	
46	School Attendance Policies and Practices		460	460
47	Compensatory Spending at Generating Site		-	-
48	Foster Student Transportation		519	1,204
49	Facilities Funding		66,380	79,759
50	Building and Cyber Security Grant Program		50,140	-
51	Add Review and Comment Requirement for Capital Projects Funded by Integration Lease Levy Authority		-	-
52	District Renewal of Current Voter Approved Operating Referendums		-	-
53	Information Technology Resources		5,132	9,812
54	Ed-Fi Data Collection System and Reporting		3,204	4,718
55	Data Governance Manager		160	320
56	Digital Equity Data and Report		162	13
57	Reasonable Force Reporting		47	
58	Athletic Race/Ethnicity Data Collection		180	130
59	Audit and Internal Control Resources		1,600	1,600

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
60	Equity, Diversity, and Inclusion (EDI) Center Staffing and Grants		35,076	4,000
61	Maintain Current Service Levels		9,596	9,984
62	Board of School Administrators Staffing and Outreach		128	128
63	Legal Costs	(1,500)	7,500	
64	Legalizing Adult-Use Cannabis: Educational Program Resources		300	240
65	Interactions		3,911	29,442
66	Compensatory Revenue Formula Change		3,453	20,658
67	Grant Administration		-	-
68	Education Total	(1,100)	2,917,172	4,140,688
69				
70	Perpich Center for Arts Education			
71	Maintain Current Service Levels		1,416	1,758
72	Dormitory Furniture		850	
73	Classroom Furniture		300	
74	Unemployment Insurance Between Terms Removal for Certain Employees		110	110
75	Perpich Center for Arts Education Total		2,676	1,868
76				
77	Prof Educator Licensing Std Bd			
78	Maintain Current Service Levels		538	682
79	Increase PELSB Staffing		749	762
80	Prof Educator Licensing Std Bd Total		1,287	1,444
81				
82	State Academies			
83	Maintain Current Service Levels		3,647	4,146
84	Retention of Rental Income		-	-
85	Safety/Security Technology Initiative		1,265	825
86	Audiology Booth and Equipment		125	
87	Mental Health Day Treatment Program		630	370
88	Unemployment Insurance Between Terms Removal for Certain Employees		362	362
89	State Academies Total		6,029	5,703
90				
91	Economic Development, Energy, Ag and Housing	533	2,041,268	202,925
92	Agriculture			
93	Maintain Current Service Levels		8,055	9,288
94	RFA Capacity Increase		300	300
95	Meat Processing Liaison		150	150
96	MDA IT Modernization		2,400	
97	Emerging Farmers Office Expansion		700	1,250
98	Food Licensing Modernization		3,827	-
99	Grain Indemnity Fund		5,000	
100	Soil Health Equipment Grants		4,000	
101	Increase AGRI Value-Added Entrepreneurial Support		500	500
102	Beginning Farmer Equipment and Infrastructure Grants		400	400
103	Replenish the Ag Emergency Account		1,500	
104	Expand Minnesota Grown Program Promotion of Locally Raised and Processed Meat and Poultry		150	150
105	Expansion of AGRI Meat Processing Grants		500	500
106	Noxious Weed Grants for Local Units of Government		800	800
107	Grants for Farmers Market Hubs		700	
108	Biofuels Infrastructure Investment		3,000	3,000
109	Increase Second Harvest Milk Allocation		500	500
110	Aid to County and District Agricultural Societies and Association		400	400
111	Expanded International Trade Support		300	300
112	Extending the Agricultural Growth, Research, and Innovation (AGRI) Program Sunset Date			35,164
113	Bioincentive Program Increased Funding		5,000	10,000
114	Climate Implementation Coordinator Position		300	300
115	Pet Food Registration Streamlining		-	-
116	Farm Safety, Health, and Wellness		500	500
117	Expanded Eligibility for Farm to School		-	-
118	The Good Acre LEAFF Program		200	200
119	Oriented Strand Board Production Incentive Amendments to Rider Language		-	-
120	Pass-Through Grants to Agricultural Organizations		800	
121	Expanded Options for AGRI Sustainable Agriculture Demonstration Grant		-	-

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122	Funding for the Pollinator Research Account		200	200
123	AgBMP Revolving Loan Program Increase		4,000	6,000
124	Updated Fee Structure for Nursery Certificates		-	-
125	Services to Immigrant and BIPOC Producer and Food-System Businesses		500	500
126	RFA Down Payment Assistance Grant Extension		-	-
127	Legalizing Adult-Use Cannabis		822	676
128	Clarifying Federal Fund Authority for Chronic Wasting Disease		-	-
129	Agriculture Total		45,504	71,078
130				
131	Animal Health, Board of			
132	Maintain Current Service Levels	-	498	664
133	Emergency Response Increase	360	720	720
134	Companion Animal Import Quarantine	173	346	346
135	Animal Health, Board of Total	533	1,564	1,730
136				
137	Cannabis Management Office			
138	Legalizing Adult-Use Cannabis		24,945	17,691
139	Cannabis Management Office Total		24,945	17,691
140				
141	Commerce			
142	State Competitiveness Energy Fund		113,750	
143	Insurance Division Staffing and Operations		3,600	3,600
144	CFB Body Worn Cameras		62	42
145	Energy Resources and Planning		-	-
146	Pre-Weatherization and Workforce Training		23,970	1,380
147	Standardized Plans		272	272
148	Enforcement Division Staffing Realignment		496	496
149	Continued Coverage of Preventive Services		68	68
150	Strengthen Minnesota Homes		32,478	2,478
151	Maintain Current Service Levels		2,464	3,260
152	Solar for Schools		61,500	
153	Free Primary Care for Minnesotans		636	
154	Senior Safe - Fraud Prevention Program Staffing		498	498
155	Legalizing Adult-Use Cannabis		358	1,368
156	Commerce Total		240,152	13,462
157				
158	Employment and Economic Development			
159	MN Forward Fund		150,000	
160	Drive for 5 Workforce Fund		15,000	
161	Targeted Population Workforce Programs		50,000	10,000
162	Angel Tax Credit		-	-
163	Border-to-Border Broadband Grant Program		276,000	
164	Main Street Economic Revitalization Program		84,590	
165	Small Business Partnership Program		15,000	
166	Child Care Economic Development Grants		15,000	3,000
167	Office of New Americans		1,500	1,500
168	Launch Minnesota		5,000	5,000
169	Youth Workforce Development		10,000	
170	Employer Reasonable Accommodation Program		4,000	
171	Individual Placement and Supports (IPS) Program Increases		3,890	3,890
172	Small Business Navigation Program		2,500	2,000
173	Return-to-Work Program		10,000	
174	State Services for the Blind Service Expansion		4,000	4,000
175	Workforce Digital Transformation		10,000	
176	Energy Transition Grant Program		10,000	
177	Small Business Development Center Support		1,000	1,000
178	Expanding Opportunity Fund		40,000	
179	Maintain Current Service Levels		6,538	7,504
180	Office of Child Care and Community Partnerships		1,000	1,000
181	Legalizing Adult-Use Cannabis		17,100	
182	Minnesota Job Creation Fund Updates		-	-
183	Destination Medical Center Statutory Modifications		6,000	6,000

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184	Expo 2027 Support		10,000	
185	Employment and Economic Development Total		748,118	44,894
186				
187	Housing Finance			
188	Capacity Building Program		11,500	-
189	Community Stabilization		100,000	
190	Downpayment Assistance		128,000	8,000
191	Greater Minnesota Workforce Housing Development Program		40,000	-
192	Homelessness Prevention		100,000	8,500
193	Homeownership Counseling and Training		2,000	-
194	Homework Starts with Home Expansion		5,000	5,000
195	Housing for People with Disabilities		10,000	10,000
196	Housing Infrastructure		100,000	-
197	Local Housing Needs - Challenge Program		100,000	-
198	Manufactured Home Park Preservation		25,000	-
199	Public Housing Rehabilitation		20,000	-
200	Rental Assistance		10,000	10,000
201	Strengthen Supportive Housing		40,000	-
202	Workforce and Affordable Homeownership		35,000	-
203	Housing Finance Total		726,500	41,500
204				
205	Labor and Industry			
206	Prevailing Wage Education and Compliance		(36)	(50)
207	Maintain Current Service Levels		393	492
208	Paid Family and Medical Leave Insurance		-	
209	Earned Sick and Safe Time		3,343	3,384
210	WESA Outreach		476	484
211	Combative Sports Health and Safety Improvements		497	508
212	Improving the Safety and Wellbeing of Agricultural and Food Processing Workers		326	284
213	Safe and Skilled Worker Act		30	(20)
214	Apprenticeship Division		-	
215	Legalizing Adult-Use Cannabis		264	264
216	Nursing Home Workforce Standards Board		963	644
217	Minnesota OSHA Regulation of Ergonomic Injuries		2,000	
218	Labor and Industry Total		8,256	5,990
219				
220	Mediation Services, Bureau of			
221	Maintain Current Service Levels		1,416	1,498
222	Public Employment Relations Board		1,500	1,500
223	Mediation Services, Bureau of Total		2,916	2,998
224				
225	Public Facilities Authority			
226	Lead Service Line Replacement		240,000	
227	Public Facilities Authority Total		240,000	
228				
229	Public Utilities Commission			
230	Maintain Current Service Levels		3,313	3,582
231	Public Utilities Commission Total		3,313	3,582
232				
233	Environment	250	695,096	154,670
234	Explore Minnesota Tourism			
235	Maintain Current Service Levels		4,630	1,492
236	Making Minnesota a Top-10 Destination		11,800	
237	Marketing Incentive Match Formula	-	-	-
238	Development of Office of Economic Promotion		12,000	
239	Explore Minnesota Tourism Total	-	28,430	1,492
240				
241	Metropolitan Council - Environment			
242	Modernizing Regional Parks and Trails		12,000	-
243	Metro Parks Maintenance Increase		5,000	5,000
244	Mapping Infrastructure Climate Risk and Resiliency Opportunities		5,000	-
245	Metropolitan Council - Environment Total		22,000	5,000

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246				
247	Minnesota Zoological Garden			
248	Maintain Current Service Levels		6,162	6,580
249	Public Safety & Security Systems		850	
250	Minnesota Zoological Garden Total		7,012	6,580
251				
252	Natural Resources			
253	Maintain Current Service Levels		53,680	66,118
254	“Get Out MORE” — Modernize Outdoor Recreation Experiences		115,000	
255	Digital DNR: IT Modernization and Customer Experience Initiative		3,092	2,816
256	Chronic Wasting Disease Management		1,400	1,400
257	Planting Tomorrow’s Forests Today (Reforestation)		3,000	3,000
258	Modernizing Broadband Utility Licensing for State Lands Public Waters		1,830	1,020
259	Improve Visitor Services at State Parks and Recreation Areas		(420)	(420)
260	Protecting and Managing Water Resources		800	800
261	Addressing Imminent Safety Needs at the Drill Core Library	1,000		
262	Legal Costs	(750)	750	
263	Enhancing Grasslands and Restoring Wetlands on WMAs for Carbon Capture and Resiliency		10,000	
264	Investing in Minnesota’s Wildlife and Aquatic Management Areas		3,000	2,000
265	Enforcement Aviation Modernization		3,050	
266	Private Forest Landowner Technical Assistance, Cost Share, and Inventory		4,172	2,640
267	Enforcement Public Safety Preparedness		720	720
268	No Child Left Inside		1,000	1,000
269	Accelerated Tree Seed Collection		800	800
270	Protect and Restore Carbon Storage in State-Administered Peatlands		1,566	
271	Enhancing Community Forests Through the Minnesota ReLeaf Program		15,196	804
272	Address State Trail Maintenance Funding Shortfall		2,000	2,000
273	Increase Mining Regulatory Capacity		1,200	1,200
274	Legalizing Adult-Use Cannabis		338	
275	Natural Resources Total	250	222,174	85,898
276				
277	Pollution Control			
278	Maintain Current Service Levels		1,554	1,720
279	General Fund Request for Water Programs		2,720	2,720
280	Resilient Communities Grants and Technical Assistance		173,880	2,240
281	GreenStep Cities		380	380
282	Innovative Solutions for Managing Pollutants		20,300	600
283	Waste Prevention and Reduction Grants and Loans		33,880	4,000
284	Technical Assistance Contractor for Tribal Governments		4,000	4,000
285	Industrial Facility Air Toxic and Criteria Air Emission Reduction Grants		6,400	
286	PFAS Source Reduction Grants		4,420	210
287	County Feedlot and Subsurface Sewage Treatment System Program Increase		2,000	2,000
288	Climate Pathways Analysis		500	
289	Climate Resources for Environmental Review		320	280
290	Drinking Water Protection and PFAS Response		25,000	
291	Environmental Automation Modernization		35,000	
292	Technical Assistance for Environmental Review		760	-
293	Air Compliance Equipment Maintenance		80	80
294	Accelerating Pollution Prevention at Small Businesses		1,860	140
295	Greater Minnesota Recycling and Composting Grant Program		-	-
296	Update Capital Assistance Program		17	-
297	Budget Technical Change item		-	-
298	Solar Energy Equipment End of Life Management Study		420	-
299	Annual Wastewater Report Change		-	-
300	Legalizing Adult-Use Cannabis		1,103	140
301	Pollution Control Total		314,594	18,510
302				
303	Science Museum			
304	Maintain Current Service Levels		302	362
305	Science Museum Total		302	362
306				
307	Water and Soil Resources, Board of			

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308	Maintain Current Service Levels		559	740
309	Climate – Accelerated Soil Health Practices		27,160	27,160
310	Climate Adaptation – Accelerated Water Storage and Treatment		17,000	960
311	Climate - Habitat Enhancement Landscape Program		9,000	2,000
312	Climate – Private Lands Grassland/Working Land Restoration Easements for Carbon Sequestration		22,000	800
313	Climate – Private lands Peatland Restoration for Carbon Sequestration		15,000	1,420
314	Climate - Mitigation and Resiliency for RIM Easements		7,100	960
315	Support for Tribal Liaison		265	288
316	Grant Making to Tribes and NGOs		-	-
317	Natural Resources Block Grant (NRBG) Increase		2,500	2,500
318	Water and Soil Resources, Board of Total		100,584	36,828
319				
320	Health and Human Services	3,629	1,487,162	2,450,105
321	Children, Youth and Families			
322	Department of Children, Youth, and Families Created to Coordinate and Improve Program Delivery		4,344	7,042
323	Children, Youth and Families Total		4,344	7,042
324				
325	Disability Council			
326	Maintain Current Service Levels		88	118
327	Capacity Building and Public Engagement		1,520	1,870
328	Disability Council Total		1,608	1,988
329				
330	Emergency Medical Services Regulatory Board			
331	Maintain Current Service Levels		423	472
332	Enhancement of Existing Agency Services and Implementation of OLA Audit Recommendations		718	728
333	Emergency Medical Services Regulatory Board Total		1,141	1,200
334				
335	Foster Youth Ombudsperson			
336	Maintain Current Service Levels		49	66
337	Foster Youth Ombudsperson Total		49	66
338				
339	Health			
340	988 Suicide & Crisis Lifeline		3,592	(2,642)
341	Address Growing Health Care Costs		5,260	6,300
342	Adolescent Mental Health Promotion		5,580	5,580
343	Advancing Equity through Capacity Building and Resource Allocation		2,972	3,020
344	Advancing Equity through Community Engagement and Systems Transformation		3,204	3,860
345	All Payer Claims Database Enhancements		848	582
346	Climate Resiliency		17,848	4,584
347	Community Health Workers – Enhancing Health and Well-being with Community-Led Care		1,942	1,942
348	Community Mental Well-being		4,700	
349	Community Solutions		10,035	10,110
350	Comprehensive Drug Overdose and Morbidity Prevention Act		57,142	67,614
351	COVID Delayed Preventive Care		15,000	
352	Cultural Communications		3,448	3,448
353	Diversity, Equity, and Inclusion		362	674
354	Emergency Response Sustainability, Strategic Health Care Stockpile and COVID-19 Transition		33,487	30,282
355	Extend Prescription Drug Price Transparency		1,480	1,226
356	Family Planning Special Projects		13,904	13,904
357	Federal Funds Oversight		1,060	1,060
358	Health Equity Advisory and Leadership (HEAL) Council		130	130
359	Healthy Beginnings, Healthy Families		23,905	23,596
360	Help Me Connect		1,384	1,842
361	Home Visiting		30,000	30,000
362	Homeless Mortality Study		283	104
363	Improving the Health and Well-Being of People with Disabilities		2,556	2,868
364	Lead Remediation in Schools and Childcare Centers		1,000	1,000
365	Lead Service Line Inventory		6,000	
366	Legalizing Adult-Use Cannabis		16,230	16,230
367	Maintain Current Service Levels		17,435	19,152
368	Minnesota One Health Antibiotic Stewardship Collaborative		624	624
369	No Surprises Act Enforcement		2,300	1,710

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370	Office of African American Health		4,364	4,299
371	Office of American Indian Health		4,178	4,178
372	Public Health System Transformation		34,240	34,240
373	Repeal Women's Right to Know and Positive Alternatives Programs		(7,358)	(7,358)
374	School Health		3,364	5,966
375	Sentinel Event Reviews for Police-Involved Deadly Encounters		1,122	1,122
376	Strengthening Public Drinking Water Systems' Infrastructure		16,310	6,646
377	Supporting Long COVID Survivors and Monitoring Impact		6,292	6,292
378	Telehealth in Libraries Grant Pilot Program		1,822	131
379	Telehealth Study Budget Change	(1,200)	1,200	
380	Trauma System Fee Adjustment		874	874
381	Equitable Health Care Task Force		1,528	
382	Fetal Infant Mortality Reviews		1,709	1,920
383	HIV Prevention Health Equity Programming - Ryan White HIV Funding		4,534	
384	Information and Telecommunications Account Extension		-	
385	Lead Service Line Replacement		-	-
386	MN Uninsured and Underinsured Adult Vaccine Program		2,940	2,940
387	Preserving Funding for Medical Education and Research Costs		2,964	2,964
388	Health Total	(1,200)	363,794	313,014
389				
390	Human Services			
391	Community First Services and Supports Rate Framework Investments		297,907	478,122
392	Child Care Assistance Program (CCAP) Maximum Rate Update		116,859	259,997
393	Expanding Medical Assistance Coverage for Children		21,299	95,544
394	Older Adult Long Term Care Workforce	-	40,590	99,522
395	Addressing Deep Poverty for Minnesotans with Disabilities and Disabling Conditions		21,659	61,083
396	Increasing Wages and Workforce Participation for People with Disabilities	-	7,976	11,348
397	Critical Resources for Licensing		11,987	13,711
398	Addressing Homelessness for Minnesota Adults, Youth, and Families		56,698	91,840
399	Direct Care and Treatment as a Separate Agency		7,832	7,536
400	Service Delivery Transformation		29,576	21,460
401	Permanent Reprioritization of the Child Care Assistance Program Basic sliding Fee		-	-
402	Child Care Assistance Program Basic Sliding Fee Investments		30,000	30,000
403	Supporting the Child Care Industry and Workforce		344,898	354,520
404	Supporting Working Minnesotans		2,282	29,079
405	Family First Prevention Services Act (FFPSA) Phase 3 and Operational Investments		33,926	47,623
406	Supporting Tribal Child Welfare Agencies and the American Indian Child Welfare Initiative		21,783	28,842
407	Food Security for Minnesota Families		45,524	24,032
408	Support After Foster Care		17,346	17,836
409	New Non-Caregiver Sex Trafficking Response Path		102	34
410	Employment and Income Verification for Public Assistance Programs		2,000	2,000
411	Expanding Child Care Supports for Foster Care and Relative Caregivers		12,345	60,609
412	Building Assets for Minnesota Families		4,157	10,438
413	Medical Assistance Coverage for Former Foster Care Youth from Other States		1,931	1,126
414	Child Support Improvements and Investments		486	220
415	Administrative Improvements for Child Care Providers		1,100	1,406
416	Integrated Services for Children and Families		26,136	14,898
417	Community Resource Centers		15,033	34,000
418	Preserving American Indian Families		12,230	12,426
419	Workforce Sustainability for People who Live in Their Own Homes		29,740	61,946
420	Data-based Rates for Residential and Own Home Disability Services		77,171	200,614
421	Critical Access Nursing Facilities (CANF)	-	1,913	2,000
422	Planning for Innovative & Community-Driven Workforce Solutions		1,899	416
423	Supporting Transitions for Small Customized Living Providers		2,737	2,036
424	Capacity and Workforce Expansion Programs	-	32,288	52,384
425	Vulnerable Adult Act Redesign - Phase 2	-	25,099	28,645
426	Improving the MA Experience for People with Disabilities		8,527	5,940
427	Tribal Elder Office		1,227	1,320
428	EIDBI Culturally Responsive Rate & Licensure Study	-	502	46
429	Improving Assessment Experiences for People and Lead Agencies		4,177	4,500
430	Nursing Facility Case Mix Classification Modification		117	70
431	Technology Investments to Support Independent Living and Address HCBS Workforce Challenges		757	810

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432	Life Sharing Benefit and Family Residential Rate Tiers			(6,447)
433	Improving Access to Behavioral Health Services		27,768	42,382
434	Mental Health Crisis and Early Intervention Service Expansion		24,800	28,914
435	Reducing Disparities and Addressing the Opioid Epidemic		44,971	35,066
436	Expediting Access to Behavioral Health Services		31,061	35,620
437	Improving Quality of Substance Use Disorder Treatment & Alleviating Administrative Burdens		2,248	2,412
438	Sustaining the Behavioral Health Workforce		35,304	35,392
439	Reforming Behavioral Health Peer Support Benefits		7,092	9,038
440	Sober Housing Program Regulation and Consumer Protections		407	642
441	Medical Assistance Substance Use Disorder Continuum		3,206	3,150
442	Advancing Independence & Housing Stability: Improvements to Housing Stabilization Services		11,269	18,284
443	Strengthening Adult Income Supports		5,753	14,797
444	Reducing Recidivism through Evidence-Based Community Housing Interventions		2,644	3,919
445	Increasing Health Care Access for Minnesotans		12,412	6,742
446	Increasing Access to Health Insurance for Minnesotans		17,422	11,377
447	Supporting Tribal Providers and Payments		1,341	1,402
448	Improving the Minnesota Eligibility Technology System (METS) Functionality		18,033	966
449	Responding to COVID-19 in Minnesota Health Care Programs		58,554	
450	Improving Program Integrity in Minnesota Health Care Programs		2,009	2,076
451	Continued Improvements to Access to Oral Health		20,853	34,959
452	Remove Doula Supervision Requirements		73	80
453	Elimination of Medical Assistance Cost-sharing		9,207	13,420
454	MA-EPD Program Improvements and Conforming Changes		250	84
455	Newborn Screening Fee Increase Technical Fix		7	9
456	Ensuring Access to Health Care Services		7,648	11,465
457	Streamlining Behavioral Health Regulation		2,779	6,339
458	Drug Formulary Committee (DFC) Modifications		(59,538)	(78,642)
459	Supporting Health Care Coverage and Transitions in Care for Urban Indians		5,048	2,526
460	Preserving Funding for Medical Education and Research Costs		33,540	36,558
461	Innovations in Healthcare Purchasing		2,694	3,380
462	Modifying the Withhold Measures for Managed Care Contracts	-	-	-
463	Value-Based Arrangements for Drug Purchasing		529	552
464	Modify Inpatient Hospital Data Inputs due to COVID-19		-	-
465	Establishing Medicaid Sanctionable Behavior Standards for Unsafe Opioid Prescribing Practices		272	272
466	24 Month Time Limit for Medical Assistance Supplemental Payments Information		-	-
467	Changes to Third Party Liability Requirements	-	-	-
468	Minnesota Health Care Programs Enrollee Error Overpayment Cleanup	-	-	-
469	Rate Increase for Reproductive Health Services in Minnesota Health Care Programs		433	666
470	Rate Methodology for Long-Term Acute Care Hospitals		-	
471	Medicaid Management Information System Modernization		14,141	
472	Use of Audio-Only Telehealth in Minnesota Health Care Programs		14,350	1,188
473	Direct Care and Treatment Maintain Current Service Levels		99,678	116,808
474	Direct Care and Treatment Electronic Health Record System		25,921	22,240
475	Direct Care and Treatment Program Enhancements		-	-
476	DHS Central Office Maintain Current Service Levels		38,915	47,474
477	Continuous Improvement and Compliance Expansion		6,154	8,252
478	Provider Licensing and Reporting Hub		16,333	8,993
479	Background Studies Operations		3,000	4,000
480	Background Studies Fee Changes		104	104
481	Fraud Prevention Investments for Tribal Nations		608	224
482	Modernize Adult Residential Mental Health Rule		348	356
483	Family Child Care Continuous Licenses		708	
484	Financial Fraud and Abuse Investigations (FFAID) Program Integrity Enhancements		1,450	1,200
485	New Chapter for Public Law Background Studies		170	
486	Background Studies 245C Statutory Changes		678	426
487	Census Income Exclusion for Benefits		79	26
488	Easy Enrollment		737	788
489	Nursing Home Workforce Standards Board			69
490	Technology Modernization		3,221	1,964
491	Paid Family and Medical Leave Insurance			199
492	Legalizing Adult-Use Cannabis		8,736	12,952
493	Increase the Health Care Access Fund Appropriation for Medical Assistance		(897,400)	(585,486)

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
494	Acute Care Transitions: Building Statewide Capacity		26,840	12,160
495	Addressing the HIV epidemic in Minnesota		12,100	
496	Department of Children, Youth, and Families Created to Coordinate and Improve Program Delivery		2,000	
497	Direct Care and Treatment FY2023 Operating Deficiency	4,829		
498	MA enteral feeding product rate methodology change		3,229	5,003
499	Hospice Respite and End-of-Life Care for Children on MA		159	190
500	MFIP Sanction Reform and Housing Assistance		2,980	8,255
501	Supporting Children and Families		379	126
502	Ombudsperson for Long Term Care Staffing		1,000	1,000
503	Human Services Total	4,829	1,086,523	2,115,890
504				
505	MNsure			
506	Technology Modernization		21,751	3,521
507	Easy Enrollment		140	140
508	Increasing Access to Health Insurance for Minnesotans		4,200	3,460
509	MNsure Total		26,091	7,121
510				
511	Ombudsman for Mental Health and Developmental			
512	Maintain Current Service Levels		625	828
513	Expand Staffing Capacity to Meet Increased Client Service and Medical Review Needs		1,388	1,388
514	Ombudsman for Mental Health and Developmental Total		2,013	2,216
515				
516	Ombudsperson for American Indian Families			
517	Maintain Current Service Levels		14	18
518	Full - Time Investigator		184	184
519	Part - Time Office Admin Specialist		98	98
520	Ombudsperson for American Indian Families Total		296	300
521				
522	Ombudsperson for Families			
523	Maintain Current Service Levels		47	64
524	Ombudsperson for Families Total		47	64
525				
526	Rare Disease Advisory Council			
527	Maintain Current Service Levels		22	30
528	Establish Base Budget		618	622
529	Establishing Program Capacity		616	552
530	Rare Disease Advisory Council Total		1,256	1,204
531				
532	Higher Education	-	431,461	532,289
533	Higher Education, Office of			
534	Minnesota State Grant Simplification and Federal Conformity		18,729	10,558
535	Increase Living and Miscellaneous Expense for Minnesota State Grant		50,000	95,600
536	Maintain Current Service Levels		3,214	2,684
537	Maintaining Statewide Longitudinal Education Data System & Early Childhood Longitudinal Data System		1,536	1,536
538	Tribal College Supplemental Grant Assistance Program		3,700	3,700
539	Student Parent Support Initiative		13,363	11,878
540	Director of Tribal Relations	-	277	286
541	P-20 Partnership Executive Director	-	277	286
542	Emergency Assistance for Postsecondary Students		4,362	1,681
543	Direct Admissions Minnesota	-	850	850
544	Transparent Pathway to Academic Credit for Child Development Associate® Credential Holders	-	475	-
545	Underrepresented Student Teacher Grants Increase	-	1,600	1,600
546	Expanded Uses of the Dual Training Competency Grant and Dual-Training Pipeline Program		-	-
547	Grants to Student Teachers in Shortage Areas Increase	-	6,000	6,000
548	Teacher Shortage Loan Repayment Program Increase		1,600	1,600
549	Next Generation Nursing Assistant Training Program		3,000	3,000
550	Minnesota American Indian Scholars Program	-	17,000	17,000
551	Sustaining and Expanding Intervention for College Attendance Program		800	
552	Loan Repayment Assistant Program	-	72	72
553	Higher Education Public Service Grants Feasibility Study		75	
554	Minitex Online Library Health and Nursing Resources	-	1,350	1,553
555	Legalizing Adult-Use Cannabis		1,000	1,000

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
556	Dual Training Grants - Revised		4,264	4,264
557	Higher Education, Office of Total	-	133,544	165,148
558				
559	Mayo Clinic			
560	Family Medicine Residency Program		896	896
561	Mayo Clinic Total		896	896
562				
563	Minnesota State			
564	Student Support		38,000	38,000
565	Minnesota State Stabilization		125,000	170,000
566	Workforce and Economic Development		11,500	10,000
567	Higher Education Individual Retirement Account Plan Contribution Increases		521	1,245
568	Minnesota State Total		175,021	219,245
569				
570	University Of Minnesota			
571	Core Mission Support		112,000	137,000
572	Systemwide Safety and Security		10,000	10,000
573	University Of Minnesota Total		122,000	147,000
574				
575	Property Tax Aids and Credits		6,130,892	1,444,812
576	Tax Aids, Credits and Refunds			
577	Responding to Federal Changes		(3,700)	(88,000)
578	Child Tax Credit		1,122,800	1,194,900
579	Child and Dependent Care Credit Expansion with Newborn Credit		538,800	547,600
580	K-12 Education Credit		20,500	21,700
581	One-Time Advanced Refundable Tax Credit		3,902,000	
582	Social Security Benefits		220,400	250,000
583	Working Family Credit		19,800	20,600
584	Payment Agreement Fee Removal		3,000	3,000
585	Military Credit Due Date		200	
586	Capital Gains Tax		(679,600)	(625,100)
587	Sales Tax Update Edible Cannabinoids		(20)	(20)
588	Public Safety Aid		550,000	
589	Sales Tax Exemption for Local Government and Nonprofit Construction		255,630	
590	Local Government Aid and County Program Aid Increases		77,200	154,400
591	Allowing Homestead Status for ITIN Residents		2,000	4,000
592	Senior Citizen Property Tax Deferral		210	1,040
593	School Building Bond Agricultural Credit			40,820
594	Angel Tax Credit		20,000	20,000
595	Reinstate the Historic Rehabilitation Tax Credit		3,800	22,800
596	Tribal Nation Housing and Homelessness Aid		44,000	
597	Increase Regional Transit Bonding Authority		70	1,970
598	Registration Tab Fee Restructure		700	1,400
599	Legalizing Adult-Use Cannabis		(36,800)	(210,100)
600	Soil and Water Conservation District Capacity Funding		24,000	24,000
601	Charitable Gaming Rate Reduction		29,200	32,700
602	Federal Update for SECURE Act 2.0		(1,900)	2,800
603	Electric Vehicle Tax Credit		18,900	24,600
604	Preserving Funding for Medical Education and Research Costs		(298)	(298)
605	Tax Aids, Credits and Refunds Total		6,130,892	1,444,812
606				
607	Public Safety and Judiciary	13,643	862,766	882,580
608	Cannabis Expungement Board			
609	Legalizing Adult-Use Cannabis		1,765	1,688
610	Cannabis Expungement Board Total		1,765	1,688
611				
612	Corrections			
613	Operations Deficiency	12,643		
614	Maintain Current Service Levels		145,520	176,676
615	Prison Population Increase		10,047	11,954
616	Statewide Public Safety Data Infrastructure		35,000	20,000
617	Fully Implement Prison Rape Elimination Act Standards		2,000	2,000

#	Agency	Proposal	FY 2023	FY 2024-25	FY 2026-27
618		Health Services		6,071	7,276
619		Virtual Court Coordination and Modernization		1,000	1,000
620		Minnesota Rehabilitation and Reinvestment Act		-	-
621		Increased Funding for Community Supervision		130,874	132,500
622		Clemency Review Commission		1,972	1,972
623		Recruitment and Retention		12,126	8,346
624		Transformational Education for Productive and Safer Communities		13,437	11,306
625		Indeterminate Sentence Release Board		80	80
626		Evidence-Based Practices Unit		3,412	4,328
627		Public Safety Through Stable Housing		4,260	3,370
628		Family Stabilization and Support		5,900	6,120
629		Accountability and Transparency Investments		3,058	4,078
630		Compensation for Program Participation		2,000	2,000
631		Body-worn Cameras for Corrections Officers and ISR Agents		2,000	2,000
632		Fugitive Apprehension Unit Special Investigations Office		2,864	2,923
633		State Corrections Safety and Security Investments		5,207	7,500
634		Successful Re-Entry for Public Safety		5,146	7,278
635		Sex Offense Specific Treatment System		4,830	4,830
636		Pathways from Prison to Employment		5,510	7,100
637		ARMER Radio System Maintenance and Upgrades		3,000	3,000
638		Legalizing Adult-Use Cannabis		(522)	(865)
639	Corrections Total		12,643	404,792	426,772
640					
641	Court of Appeals				
642		Maintain Core Justice Operations		2,868	3,672
643		Paid Family and Medical Leave Insurance		-	-
644	Court of Appeals Total			2,868	3,672
645					
646	District Courts				
647		Maintain Core Justice Operations		70,666	90,776
648		Court Case Backlog		8,421	
649		Mandated Psychological Services Deficit		3,992	3,992
650		New Treatment Courts		844	844
651		Courtroom Technology Enhancements		7,400	
652		Contract Interpreter Payment Rate Continuation		400	400
653	District Courts Total			91,723	96,012
654					
655	Guardian ad Litem Board				
656		Maintain Core Guardian ad Litem Board Operations		4,348	5,610
657	Guardian ad Litem Board Total			4,348	5,610
658					
659	Human Rights				
660		Maintain Current Service Levels		1,724	2,250
661		Transformational Investment in Civil Rights Enforcement		3,000	4,000
662		Civil Rights Mediator Stipends		40	
663		Prohibit Source of Income Discrimination in Housing		777	788
664		Discrimination and Hate Data Gathering and Reporting		645	500
665	Human Rights Total			6,186	7,538
666					
667	Judicial Standards, Board on				
668		Maintain Current Service Levels		128	118
669	Judicial Standards, Board on Total			128	118
670					
671	Ombudsperson for Corrections				
672		Maintain Current Service Levels		424	398
673		Expand Staffing		454	474
674	Ombudsperson for Corrections Total			878	872
675					
676	Peace Officer Standards and Training Board				
677		Maintain Current Service Levels		159	210
678		Additional Staffing		1,185	1,152
679		Space Needs for Business Operations		258	60

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
680	Appropriation to Fund the Philando Castile Memorial Training Fund			12,000
681	Peace Officer Standards and Training Board Total		1,602	13,422
682				
683	Private Detectives & Protective Agents Board			
684	Equipment and Staffing		460	380
685	Maintain Current Service Levels		30	40
686	Private Detectives & Protective Agents Board Total		490	420
687				
688	Public Defense, Board of			
689	Meeting Challenges Facing Public Defense	-	95,676	105,902
690	Public Defense, Board of Total	-	95,676	105,902
691				
692	Public Safety - Public Safety			
693	Maintain Current Service Levels		23,579	26,304
694	DPS Administration		2,328	3,134
695	Force Investigations Unit Continuation		8,838	8,838
696	Federal Victims of Crime Act Funding Gap		22,000	22,000
697	Violent Crime Reduction Strategy		23,783	23,420
698	Firearm Safety Package		783	568
699	Office of Justice Programs Staff Investment		2,001	2,668
700	Disaster Assistance Contingency Account (DACA)		40,000	
701	Expansion of Line of Duty Death Benefit to Include Cancer and PTSD	1,000	3,000	3,000
702	Human Trafficking Response Task Force		6,608	6,608
703	Soft Body Armor Program Expansion and Move to Public Safety Committee		3,490	3,490
704	Body Worn Camera Grants		6,000	3,000
705	First Responder Wellness Office		2,800	2,800
706	Minnesota Heals		5,600	5,600
707	DPS Strategy and Analytics Team		545	560
708	Domestic and Sexual Violence Housing		2,500	2,500
709	Firefighter Training and Education		2,000	2,000
710	FBI Compliance, Critical IT Infrastructure, and Cybersecurity		15,007	6,534
711	Office for Missing and Murdered African American Women		2,496	2,496
712	Missing and Murdered Indigenous Relatives Staff and Advisory Board		548	548
713	Improving Minnesota Emergency Preparedness		1,000	1,000
714	State Fraud Unit		2,600	2,600
715	State Hazardous Response Teams and Bomb Squads		2,000	2,000
716	Office of Justice Programs Youth Services Office and Grants		10,000	10,000
717	Community Crime Prevention Grants		10,000	10,000
718	School Safety Center Staff		600	600
719	Resources for Victims of Crime		2,000	2,000
720	Community Engagement		1,482	1,482
721	Alcohol and Gambling Enforcement Division IT Improvement		700	200
722	Support to Decrease Forensic Evidence Examination Turnaround Times		11,295	10,262
723	BCA CALEA Accreditation (Commission on Accreditation for Law Enforcement Agencies)		456	424
724	Legalizing Adult-Use Cannabis		6,838	5,324
725	Public Safety - Public Safety Total	1,000	222,877	171,960
726				
727	Sentencing Guidelines Commission			
728	Maintain Current Service Levels		80	108
729	Expand Analysis of Sentencing-Related Data		249	248
730	Improve Fiscal Transparency & Agency Independence		100	100
731	Fully Integrate with the Court Information System		688	156
732	Comprehensively Review the Sentencing Guidelines – Phase I		390	
733	Sentencing Guidelines Commission Total		1,507	612
734				
735	Supreme Court			
736	Maintain Core Justice Operations		8,948	11,468
737	Civil Legal Services		17,139	35,630
738	Legalizing Adult-Use Cannabis		1,090	
739	Paid Family and Medical Leave Insurance			-
740	Supreme Court Total		27,177	47,098
741				

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
742	Tax Court			
743	Maintain Current Service Levels		569	704
744	Case Management System - Tax Court E-Filing		150	150
745	Tax Court Total		719	854
746				
747	Uniform Laws Commission			
748	Maintain Current Service Levels		30	30
749	Uniform Laws Commission Total		30	30
750				
751	State Government and Veterans	(42,849)	2,213,408	194,588
752	Accountancy, Board of			
753	Maintain Current Service Levels		61	82
754	Additional Staffing		240	240
755	Accountancy, Board of Total		301	322
756				
757	Administration			
758	Maintain Current Service Levels		3,301	3,804
759	Procurement Technical Assistance Center State Match		700	700
760	Parking Fund Debt Service Waiver		1,983	1,982
761	Space Consolidation, Relocation, and Rent Loss		20,000	
762	In Lieu of Rent Operating Adjustment		1,228	1,228
763	Archaeological and Cemetery Site Inventory Portal		478	398
764	Support the Office of State Archaeologist and Implement Private Cemeteries Act Update		400	400
765	Office of Equity in Grants		894	794
766	Risk Management Fund Property Self-Insurance		12,500	
767	Enhancing SmART Services		650	650
768	Electronic Project Systems and Critical Database Integration		985	320
769	Office of Enterprise Sustainability Direct Funding		1,150	1,150
770	Enterprise Sustainability Staffing		2,400	2,400
771	Improving Grants Administration Oversight		2,000	2,000
772	Implementation Roadmap for Enterprise Grants Management System		936	
773	Office of Enterprise Translations		2,465	2,318
774	Required Study of Economic Disparities in State Procurement		1,500	
775	Improving Information Technology Project and Program Management		1,025	1,260
776	Accommodation Fund Parity		-	-
777	Eliminate \$200 Open Meeting Law Fee		2	2
778	Small Agencies Study		102	
779	Public Television Block Grants		500	500
780	Ampers Community Radio News Service		1,236	
781	Parking Fund Support		2,170	2,170
782	Support State Demographic Center Demand		520	520
783	Update Capitol Mall Design Framework Plan		5,000	
784	Administration Total		64,125	22,596
785				
786	Administrative Hearings, Office of			
787	Deficiency Funding	196		
788	Maintain Current Service Levels		61	70
789	Public Comment Portal		1,800	
790	Administrative Hearings, Office of Total	196	1,861	70
791				
792	African Heritage, Council for Minnesotans of			
793	Maintain Current Service Levels		90	104
794	Additional Staffing		417	424
795	African Heritage, Council for Minnesotans of Total		507	528
796				
797	Amateur Sports Commission			
798	Maintain Current Service Levels		36	48
799	Fiscal Coordinator Staff		100	100
800	Amateur Sports Commission Total		136	148
801				
802	Architecture, Engineering Board			
803	Maintain Current Service Levels		58	78

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
804	Architecture, Engineering Board Total		58	78
805				
806	Arts Board			
807	Enhance Grants Oversight Capacity		400	400
808	Maintain Current Service Levels		39	52
809	Arts Board Total		439	452
810				
811	Asian-Pacific Minnesotans, Council on			
812	Maintain Current Service Levels		200	222
813	Asian-Pacific Minnesotans, Council on Total		200	222
814				
815	Attorney General			
816	One-Time Operating Adjustment		9,971	
817	Operating Budget Adjustment		25,352	25,352
818	Attorney General Total		35,323	25,352
819				
820	Barber Examiners, Board of			
821	Maintain Current Service Levels		188	198
822	Barber Examiners, Board of Total		188	198
823				
824	Campaign Finance and Public Disclosure Board			
825	Maintain Current Service Levels		338	378
826	MNIT Azure Cloud		100	100
827	Campaign Finance and Public Disclosure Board Total		438	478
828				
829	Capitol Area Architectural and Planning Board			
830	Maintain Current Service Levels		165	180
831	Mandatory Zoning and Design Rules update - Rulemaking for MN Rules Chapter 2400		185	
832	Commemorative Works for the Minnesota Capitol Grounds		500	
833	Update Capitol Mall Design Framework Plan		1,000	
834	Capitol Area Architectural and Planning Board Total		1,850	180
835				
836	Cosmetologist Examiners, Board of			
837	Maintain Current Service Levels		1,132	1,352
838	Cosmetologist Examiners, Board of Total		1,132	1,352
839				
840	Governor's Office			
841	Operating Adjustment		10,940	11,188
842	Office of Tribal State Relations		290	
843	Governor's Office Total		11,230	11,188
844				
845	Historical Society			
846	Maintain Current Service Levels		4,077	5,078
847	Support for Statewide Programs - Earned Revenue Recovery		750	
848	Historical Society Total		4,827	5,078
849				
850	Humanities Center			
851	Maintain Current Service Levels		190	190
852	Healthy Eating Here at Home		100	100
853	Humanities Center Total		290	290
854				
855	Indian Affairs Council			
856	Legislative and Policy Director Position		240	240
857	Maintain Current Service Levels		129	152
858	Support the Office of State Archaeologist and Implement Private Cemeteries Act Update		600	600
859	Indian Affairs Council Total		969	992
860				
861	Latino Affairs, Minnesota Council on			
862	Addition of Communications Specialist		210	210
863	Maintain Current Operations		46	62
864	Latino Affairs, Minnesota Council on Total		256	272
865				

#	Agency Proposal	FY 2023	FY 2024-25	FY 2026-27
866	Management and Budget			
867	Stabilize, Secure, and Sustain the State's ERP Systems		19,959	20,960
868	Maintain Current Service Levels		5,485	7,038
869	Expanded Financial Leadership and Oversight Capacity		4,406	5,036
870	Enterprise Continuity Capacity Investment		1,979	1,512
871	Establish a Statewide Internal Audit Office		1,088	1,244
872	Enhance Statewide Planning, Strategy, and Performance Management		5,386	7,956
873	Sustainable Children's Cabinet		2,000	2,000
874	Department of Children, Youth, and Families Created to Coordinate and Improve Program Delivery		13,997	
875	Earned Sick and Safe Time		23	6
876	Capital Budget Outreach and Assistance		634	634
877	Office of Addiction and Recovery		1,500	1,500
878	Collaboration for Data Disaggregation		5,000	
879	Management and Budget Total		61,457	47,886
880				
881	Military Affairs			
882	MN Cyber Coordination Cell (C3)	-	1,179	1,239
883	Holistic Health and Fitness (H2F)	-	1,532	1,609
884	Sustain Domestic Operations Communication Capabilities	-	1,100	1,000
885	Sustain State Enlistment and Retention Bonus Programs to Service Members		3,000	3,000
886	Maintain Current Service Levels		802	1,076
887	Army Combat Fitness Test Field House		17,600	-
888	Military Affairs Total	-	25,213	7,924
889				
890	Minnesota IT Services (MNIT)			
891	Statewide Cybersecurity Advancements		32,880	
892	Enterprise Cloud Transformation		33,595	
893	Targeted Application Modernization		40,000	
894	Children's Cabinet IT Innovation		2,000	2,000
895	MnGeo: Expanding Data-Driven Decision Making with GIS Data		734	809
896	Supporting Accessible Technology in State Government		600	600
897	Maintain Current Service Levels		1,382	1,852
898	Executive Branch Digital Media Services		2,500	3,000
899	Minnesota IT Services (MNIT) Total		113,691	8,261
900				
901	MMB Non-operating			
902	Debt Service and Cash Impact for Capital Investments		954,091	191,952
903	Calendar Year 2024 Cost of Living Adjustment Increase for Retirees		78,120	
904	Contingent Appropriation Increase		2,500	2,500
905	US Bank Stadium Debt and Stadium Reserve Changes	15,700	5,084	5,084
906	Transfer From The Premium Security Account			(275,775)
907	Parking Fund Debt Service Waiver		1,983	1,982
908	Paid Family and Medical Leave Insurance		668,321	5,899
909	Governor's Office Operating Adjustment		(8,672)	(8,672)
910	COVID-19 Management Account Cancellation	(58,334)		
911	Rural Finance Authority Bond Fund Appropriation		3	6
912	MMB Non-operating Total	(42,634)	1,701,430	(77,024)
913				
914	Racing Commission			
915	Horsereading Integrity and Safety Act		1,000	
916	Racing Commission Total		1,000	
917				
918	Revenue			
919	Maintain Current Service Levels		41,588	51,816
920	Administering the 2023 Tax Bill	2,589	24,633	527
921	Legalizing Adult-Use Cannabis		6,791	6,291
922	Easy Enrollment		44	8
923	Revenue Total	2,589	73,056	58,642
924				
925	Secretary of State			
926	Operating Adjustment		764	764
927	Election Administration and Voter Information		1,118	1,118

#	Agency	Proposal	FY 2023	FY 2024-25	FY 2026-27
928		Costs Associated with Safe at Home Division Growth		760	760
929		Expanding Business Services Customer Communication and Outreach		236	216
930		Enhancing Office Physical Security		400	400
931		Diversity, Equity, Accessibility, and Inclusion Coordinator		176	176
932		2022 HAVA Election Security Funds State Match		230	
933		Redistricting Litigation Fees		477	
934	Secretary of State	Total		4,161	3,434
935					
936	State Auditor				
937		Operating Adjustment		643	739
938		Administrative Support		804	818
939		Technology Staffing		511	520
940		Electronic Auditing Tools		140	120
941		Township Specialist		229	232
942		Legal/Special Investigations Staffing		734	746
943	State Auditor	Total		3,061	3,175
944					
945	Veterans Affairs				
946		Establish Three New State Veterans Homes - Operational Funding		20,067	29,026
947		Maintain Current Service Levels		33,231	23,304
948		Homeless Veterans and SOAR Program		2,800	2,800
949		State Veterans Cemeteries – Funding Adjustment		3,560	3,560
950		MACV Supportive Housing Grant Funding		8,650	1,500
951		Extend Spending Authority for MNVEST FY23 Funds to FY24	(3,000)	3,000	
952		Direct Veteran Assistance		1,060	
953		Veterans Community Health Program Established		1,291	2,454
954		Minnesota Service Core - Funding Adjustment		1,050	1,050
955		LinkVet- Funding Adjustment		560	560
956		Post 9/11 Veteran Service Bonus		22,000	
957		Recently Separated Veterans Programs Funding		729	654
958		Minnesota GI Bill – Funding Change		3,500	3,500
959		Supporting Minnesota's 50th Commemoration of the Vietnam War Program		250	
960		National Guard and Reserve Non-Veteran Interments at State Veterans Cemeteries		4,461	4,086
961	Veterans Affairs	Total	(3,000)	106,209	72,494
962					
963	Transportation			929,000	55,096
964	Metropolitan Council - Transportation				
965		Transit Safety Package		11,450	700
966		I/JA Match/Bus Electrification		29,200	-
967		Increase Regional Transit Bonding Authority		-	
968	Metropolitan Council - Transportation	Total		40,650	700
969					
970	Public Safety - Transportation				
971		Maintain Current Service Levels		5,210	5,974
972		DPS Administration		2,328	3,134
973		State Patrol Aviation		14,500	
974		Community Engagement		1,482	1,482
975		Traffic Safety Improvement and Governing Council		5,000	5,000
976		Traffic Safety Data Analytics Center		2,438	3,250
977		State Rail Safety Oversight Staff		40	40
978		Race and Ethnicity Information on Credentials		196	196
979		Roadside Testing for Drug Impaired Drivers Pilot Project		1,500	1,500
980		DPS Strategy and Analytics Team		545	560
981		Pipeline Safety Education and Enforcement Staffing		1,120	1,120
982		State Patrol Metro Facility Predesign Assessment		350	
983		State Patrol CALEA Accreditation (Commission on Accreditation for Law Enforcement Agencies)		963	704
984		Soft Body Armor Program Move and Expansion		(1,490)	(1,490)
985	Public Safety - Transportation	Total		34,182	21,470
986					
987	Transportation				
988		Multimodal Transportation Package		787,112	
989		Maintain Current Service Levels		791	974

#	Agency	Proposal	FY 2023	FY 2024-25	FY 2026-27
990		Maximize Federal Transportation Climate Funding		4,000	4,000
991		ARMER Tower and Building Replacement		2,000	
992		Strategic Technology System Investments		11,000	8,000
993		Local Transportation Disaster Support Account		5,300	2,000
994		Aeronautics Systems and Investments		15,000	
995		Tribal Affairs Training Program		2,000	2,000
996		Twin Cities-Milwaukee-Chicago Rail Corridor		5,315	9,752
997		Stone Arch Bridge		5,000	
998		Weigh Station Program		2,000	2,000
999		Utility Aircraft Replacement		7,000	
###		Clean Fuel Standard Economic Impact Study and Working Group		250	
###		Safe Routes to School Appropriation Extension		-	-
###		Freight Network Optimization Appropriation Extension		-	-
###		Sustainable Aviation Fuel Program		7,400	4,200
###		Transportation Total		854,168	32,926