

Changes to Governor's Original General Fund Recommendations

Original Recommendations Bottom Line	1,264.832	46.444
Original Recommendations Bottom Line after February Forecast and Repricing	2,727.769	1,616.863

Agency/Proposal	FY 2023-25	FY 2026-27
1 Administration		
2 Parking Fund Support	2.170	2.170
3 Support State Demographic Center Demand	0.520	0.520
4 Update Capitol Mall Design Framework Plan	5.000	
5		
6 Capitol Area Architectural and Planning Board		
7 Update Capitol Mall Design Framework Plan	1.000	-
8		
9 Commerce		
10 Increase Recommendation for "Transfer from Premium Security Plan Account"		(71.145)
11		
12 Corrections		
13 Operations Deficiency	12.643	-
14 Clemency Review Commission	1.972	1.972
15 Virtual Court Coordination and Modernization	1.000	1.000
16 Reduce Recommendation for "Increased Funding for Community Supervision"	(1.626)	-
17 Reduce Recommendation for "Recruitment and Retention"	(2.520)	-
18 Reduce Recommendation for "Fugitive Apprehension Unit Special Investigations Office"	(0.865)	-
19 Reduce Recommendations for "State Corrections Safety and Security Investments"	(0.718)	-
20 Reduce Recommendation for "Health Services"	(1.375)	-
21 Reduce Recommendation for "Transformational Education for Productive and Safer Communities"	(1.825)	-
22 Reduce Recommendation for "Successful Re-Entry for Public Safety"	(0.991)	-
23 Reduce Recommendation for "Evidence-Based Practices Unit"	(0.916)	-
24 Reduce Recommendation for "Family Stabilization and Support"	(0.220)	-
25 Reduce Recommendation for "Pathways from Prison to Employment"	(1.590)	-
26 Oak Park Heights Mental Health Unit Pilot Program	-	-
27		
28 Children, Youth, and Families		
29 Increase Recommendation for "Department of Children, Youth, and Families"	4.344	7.042
30		
31 Education		
32 Compensatory Revenue Formula Change	3.453	20.658
33 Increase Recommendation for "Unemployment Insurance Aid"	135.610	-
34 Grant Administration	-	-
35		
36 Employment and Economic Development		
37 Increase Recommendation for "Targeted Populations Workforce Program"	20.000	-
38 Expo 2027 Support	10.000	-
39 Destination Medical Center Statutory Modifications	6.000	6.000
40		
41 Governor's Office		
42 Tribal State Relations Agency Study	0.290	-
43		

Agency/Proposal	FY 2023-25	FY 2026-27
44 Health		
45 Increase Recommendation for "Comprehensive Drug Overdose and Morbidity Prevention Act"	34.944	48.198
46 Equitable Health Care Task Force	1.528	-
47 HIV Prevention Health Equity Programming - Ryan White HIV Funding	4.534	-
48 Preserving Funding for Medical Education and Research Costs	2.964	2.964
49 Reinstate Fetal Infant Mortality Reviews	1.709	1.920
50 Reduce Recommendation for "Family Planning Special Projects"	(0.156)	-
51 Increase Recommendation for "Home Visiting"	5.000	5.000
52 MN Uninsured and Underinsured Adult Vaccine Program	2.940	2.940
53 Information and Telecommunications Account Extension	-	-
54		
55 Office of Higher Ed		
56 Dual Training Grants	4.264	4.264
57 Higher Education Public Service Grants Feasibility Study	0.075	-
58		
59 Human Services		
60 Addressing the HIV epidemic in Minnesota	12.100	-
61 Increase Recommendation for "Continuous Improvement and Compliance Expansion"	1.259	1.462
62 Increase Recommendation for "Reducing Disparities and Addressing the Opioid Epidemic"	44.971	35.066
63 Increase Recommendation for "Department of Children, Youth, and Families"	2.000	
64 Increase Recommendation for "Data-Based Rates for In-Home and Residential Services"	(3.157)	164.312
65 Direct Care and Treatment FY2023 Operating Deficiency	4.829	-
66 MA enteral feeding product rate methodology change	3.229	5.003
67 Acute Care Transitions: Building Statewide Capacity	26.840	12.160
68 Increase Recommendation for "Critical Resources For Licensing"	1.000	
69 Hospice Respite and End-of-Life Care for Children on MA	0.159	0.190
70 Increase Recommendation for "Increasing Health Care Access for Minnesotans"	7.913	3.127
71 MFIP Sanction Reform and Housing Assistance	2.980	8.255
72 Ombudsperson for Long Term Care Staffing	1.000	1.000
73 Increase Recommendation for "Older Adult Long Term Care Workforce"	0.856	0.930
74 Increase Recommendation for "Increase the Health Care Access Fund Appropriation for MA"	-	(63.000)
75 Increase Recommendation for "Responding to COVID-19 in MHCP"	36.210	-
76 Increase Recommendation for "Supporting Health Care Coverage and Transitions in Care for Urban In	3.000	1.500
77 Increase Recommendation for "Supporting Children and Families"	0.379	0.126
78		
79 Labor and Industry		
80 Minnesota OSHA Regulation of Ergonomic Injuries	2.000	-
81		
82 Management and Budget		
83 Capital Budget Outreach and Technical Support	0.634	0.634
84 Establish an Office of Addiction and Recovery	1.500	1.500
85 Increase Recommendation for "Department of Children, Youth, and Families Created to Coordinate a	6.626	-
86 Collaboration for Data Disaggregation	5.000	-
87 Increase Recommendation for "Enhance Statewide Planning, Strategy, and Performance Managemen	2.616	3.960
88		
89 Mediation Services, Bureau of		
90 Increase Recommendation for "Public Employment Relations Board"	0.450	0.450
91		
92 Metropolitan Council		
93 Transit Safety Package	11.450	0.700
94		
95 Minnesota State		
96 Expanded Student Support Services	21.000	16.000
97 Workforce Training Equipment and Learning Environments	10.000	10.000
98 Transfer Scholarships	12.000	12.000
99 Higher Education Individual Retirement Account Plan Contribution Increases	0.521	1.245
100		

Agency/Proposal	FY 2023-25	FY 2026-27
101 Military Affairs		
102 Army Combat Fitness Test Field House	17.600	
103		
104 MNIT		
105 Executive Branch Digital Media Services	2.500	3.000
106		
107 Peace Officer Standards and Training Board		
108 Appropriation to Fund the Philando Castile Memorial Training Fund	-	12.000
109		
110 Public Facilities Authority		
111 Lead Service Line Replacement	240.000	
112		
113 Public Safety - Public Safety		
114 Alcohol and Gambling Enforcement Division IT Improvement	0.700	0.200
115 Increase Recommendation for "Federal Victims of Crime Act Funding Gap"	6.000	6.000
116 Minnesota Heals	5.600	5.600
117 Increase Recommendation for "First Responder Wellness Office"	0.600	0.600
118		
119 Public Safety - Transportation		
120 State Patrol Metro Facility Predesign Assessment	0.350	-
121		
122 Tax Aids and Credits		
123 Increase Recommendation for Public Safety Aid	250.000	-
124 Revised Local Government Aid and County Program Aid Increases	19.280	38.560
125 Charitable Gaming Rate Reduction	29.200	32.700
126 Electric Vehicle Tax Credit	18.900	24.600
127 Federal Update for SECURE Act 2.0	(1.900)	2.800
128 Preserving Funding for Medical Education and Research Costs	(0.298)	(0.298)
129		
130 Transportation		
131 Clean Fuel Standard Economic Impact Study and Working Group	0.250	-
132 Increase Recommendation for "Multimodal Transportation Package"	65.000	-
133		
134 University of Minnesota		
135 Increase Recommendation for "Systemwide Safety and Security"	10.000	-
136 Increase Recommendation for "Core Mission Support"	42.000	57.000
137		
138 Veterans Affairs		
139 National Guard and Reserve Non-Veteran Interments at State Veterans Cemeteries	4.461	4.086
140 Supporting Minnesota's 50th Commemoration of the Vietnam War Program	0.250	-
141 Minnesota GI Bill – Funding Change [In Repriced Number]		
142		
143 Total General Fund Changes	1,179.016	436.971
144 Revised Budgetary Balance*	1,548.752	0.883
145		

*Planning estimate does not account for impact of inflation, which if included would add estimated \$894.907 million in spending in FY 2026-27.