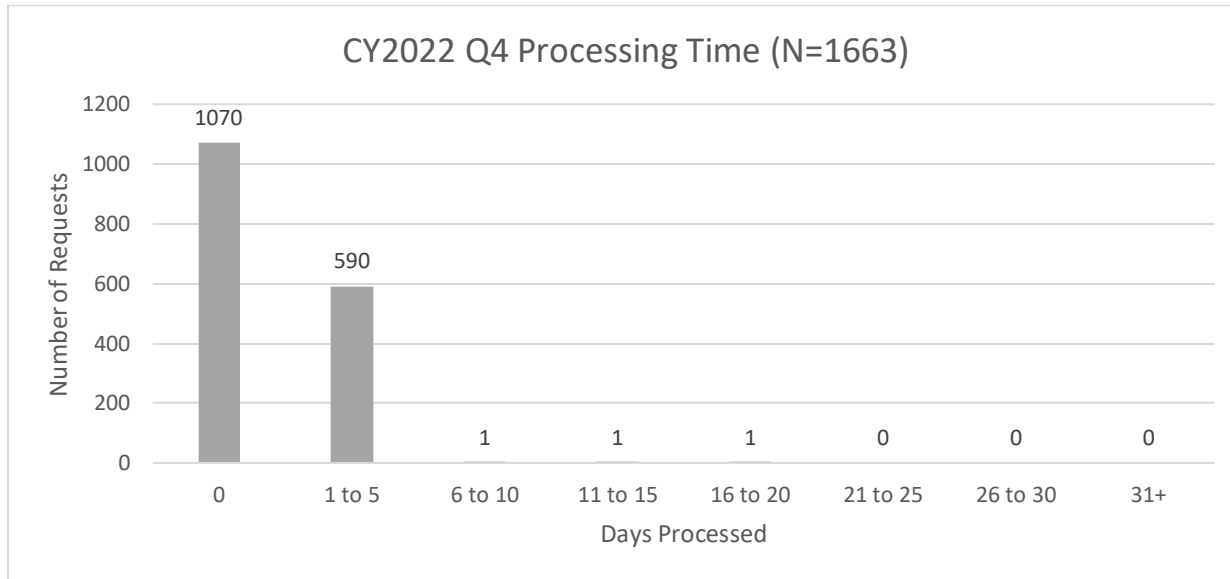


DWRS Rate Exceptions Quarterly Report – Q4 2022

The data included in this report includes information provided for all submitted exceptions during the fourth quarter of 2022.



Average Processing Time
0.7 days
Median Processing Time
0 days
Percent Change in Number of Requests from Previous Quarter
-0.7%
Average Percent Difference between the Framework and Approved Rate
66.1%
Number of Lead Agencies Receiving Requests
81

Exception Status (N=1663)		
Approved	1412	85%
Denied	213	13%
Denied at LA	23	1%
Withdrawn	15	1%
Pending	0	0%

Most Common Reported Cost Drivers
1. Direct Staff Wage
2. Supervisor Wage
3. Vacation, Sick, and Training
4. Span of Control
*Multiple reasons could be chosen for one individual.

Approved Exceptions by Service Group (N=1412)		
Community Residential Services	966	68%
Employment Services	199	14%
Day Support Services	113	8%
IHS with Training	49	3%
Prevocational Services	26	2%
Family Residential Services	20	1%
Other	39	3%

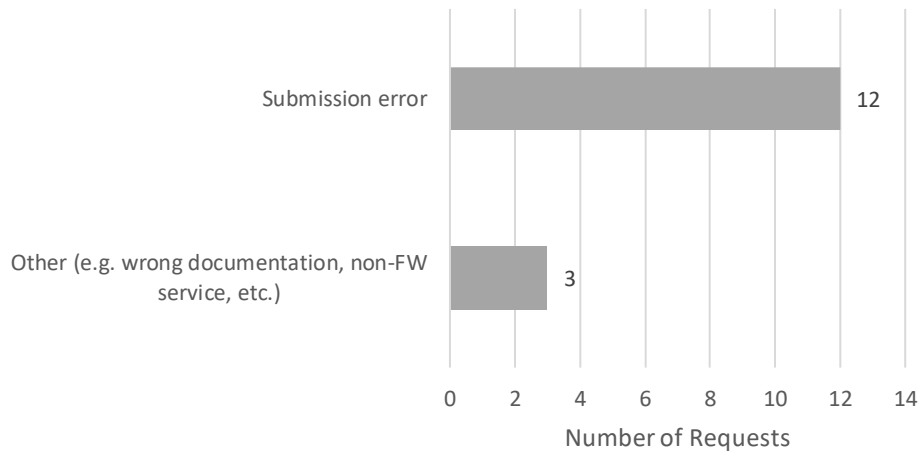
1663 Requests
1149 Individuals

Renewals vs. New Requests (N=1663)		
New	522	31%
Renewals	1141	69%

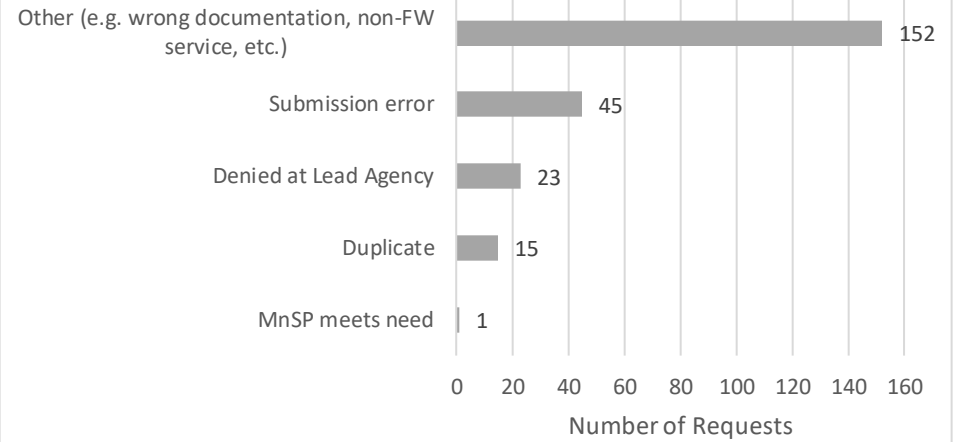
Approved Exceptions, by Service Bucket (N=1412)		
Residential	998	71%
Unit-Based w/ Prog	255	18%
Day	139	10%
Unit-Based w/o Prog	20	1%

**Data is from the fourth quarter and was reviewed February 28, 2023.

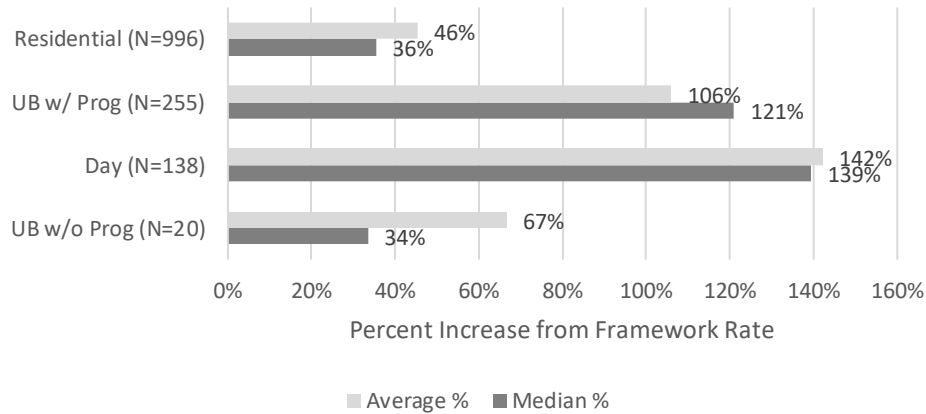
CY22 Q4 Denial Reasons (N=15)



CY22 Q4 Denial Reasons (N=236)



CY22 Q4 Average and Median % Increase from Framework to Approved Rate, by Bucket



CY22 Q4 Average and Median Increase in Dollar Rate for Approved Exceptions by Service Bucket

Bucket	Average	Median
Residential (N=996)	\$243.69	\$142.43
Unit-Based w/ Programming (N=255)	\$12.00	\$13.83
Day (N=138)	\$12.65	\$6.63
Unit-Based w/o Programming (N=20)	\$5.62	\$2.73

**Data is from the fourth quarter and was reviewed February 28, 2023.