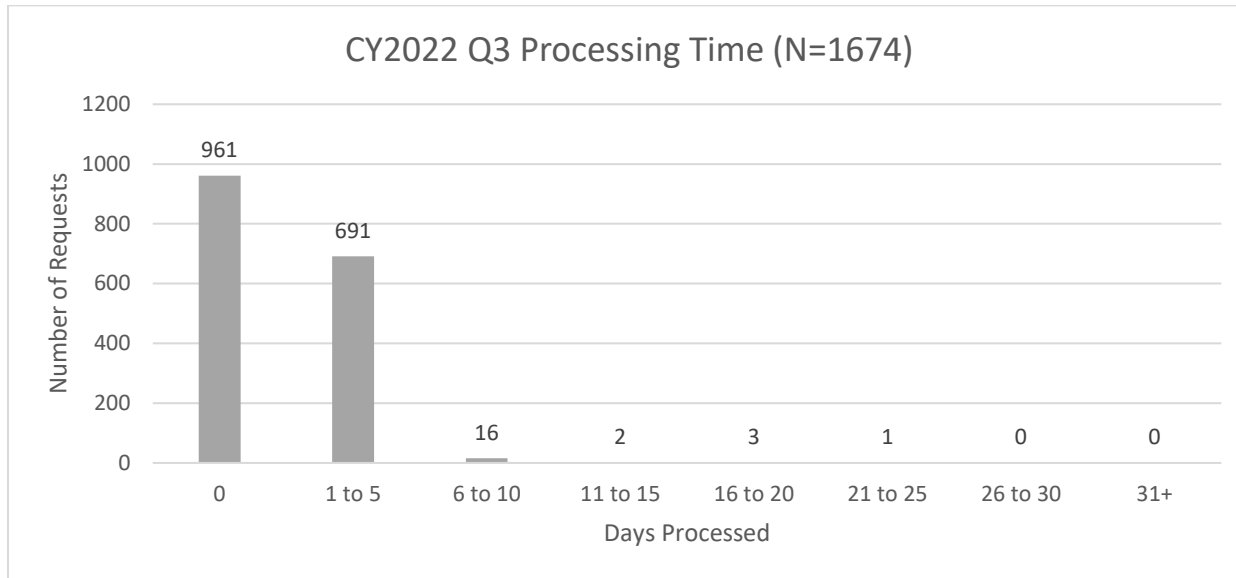


DWRS Rate Exceptions Quarterly Report – Q3 2022

The data included in this report includes information provided for all submitted exceptions during the third quarter of 2022.



Average Processing Time
0.8 days
Median Processing Time
0 days
Percent Change in Number of Requests from Previous Quarter
9.0%
Average Percent Difference between the Framework and Approved Rate
61.2%
Number of Lead Agencies Receiving Requests
76

Exception Status (N=1674)		
Approved	1427	85%
Denied	200	12%
Denied at LA	28	2%
Withdrawn	19	1%
Pending	0	0%

Most Common Reported Cost Drivers
1. Direct Staff Wage
2. Supervisor Wage
3. Vacation, Sick, and Training
4. Span of Control
*Multiple reasons could be chosen for one individual.

Approved Exceptions by Service Group (N=1427)		
Community Residential Services	949	67%
Employment Services	212	15%
Day Support Services	95	7%
IHS with Training	78	5%
Prevocational Services	29	2%
Family Residential Services	21	1%
Other	43	3%

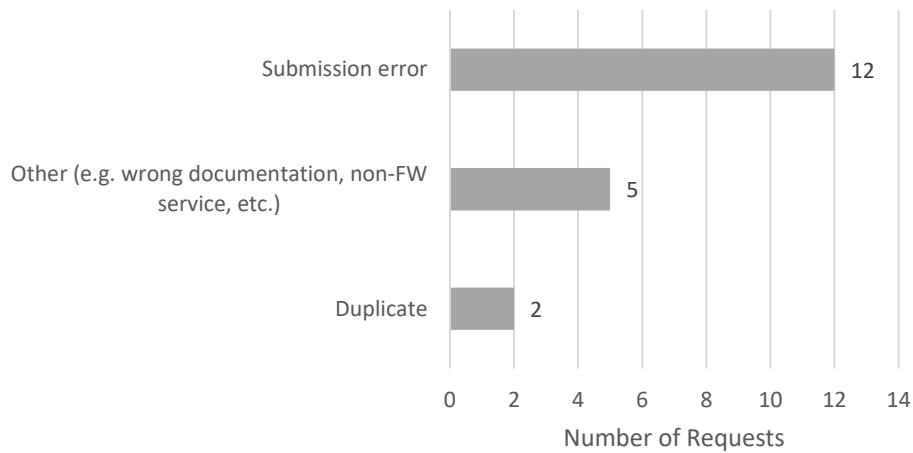
1674 exceptions
1176 individuals

Renewals vs. New Requests (N=1674)		
New	534	32%
Renewals	1140	68%

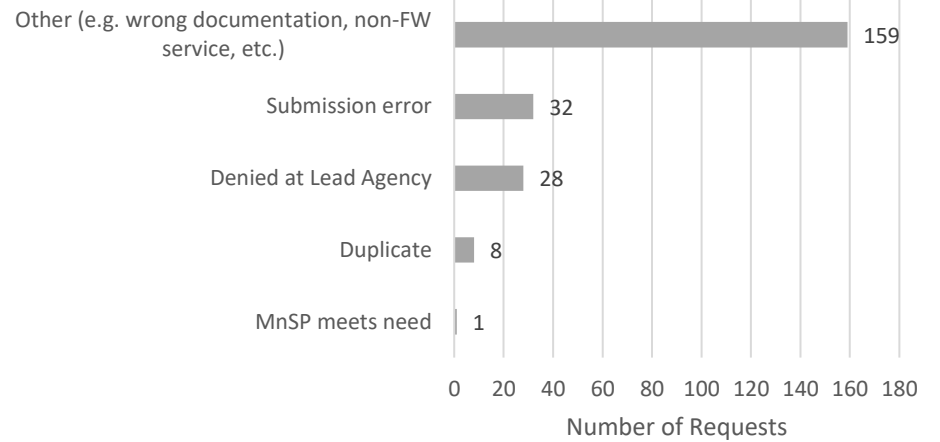
Approved Exceptions, by Service Bucket (N=1427)		
Residential	978	69%
Unit-Based w/ Prog	299	21%
Day	124	9%
Unit-Based w/o Prog	26	2%

**Data is from the third quarter and was reviewed November 1, 2022.

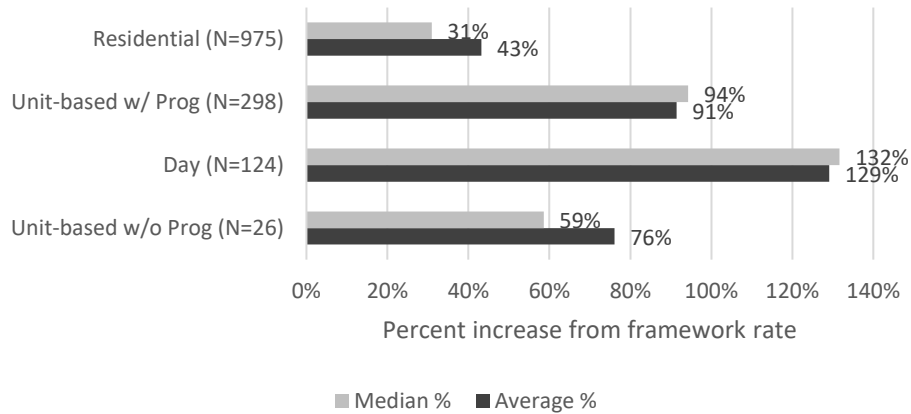
CY22 Q3 Withdrawal Reasons (N=19)



CY22 Q3 Denial Reasons (N=228)



CY22 Q3 Average and Median % Increase from Framework to Approved Rate, by Bucket



CY22 Q3 Average and Median Increase in Dollar Rate for Approved Exceptions by Service Bucket

Bucket	Average	Median
Residential (N=886)	\$238.19	\$117.21
Unit-Based w/ Programming (N=300)	\$10.31	\$10.97
Day (N=138)	\$10.49	\$6.17
Unit-Based w/o Programming (N=16)	\$6.13	\$3.94