

March 1, 2023

Jim Schowalter, Commissioner  
Minnesota Management and Budget  
658 Cedar Street  
St. Paul, MN 55155

RE: Natural Resources Asset Preservation Expenditure Summary Report – 2022

Dear Commissioner Schowalter,

Pursuant to Minnesota Statutes, section 84.946, subdivision 4, enclosed is the 2022 Natural Resources Asset Preservation (NRAP) Expenditure Summary Report. This report identifies the projects funded during calendar year 2022 with NRAP appropriations from legislative sessions L17, L18, L19 and L20.

Samantha Minkler, Minnesota Department of Natural Resources Capital Asset Manager, is available to answer any questions about the report (651-259-5701 or [samantha.minkler@state.mn.us](mailto:samantha.minkler@state.mn.us)).

Sincerely,



Sarah Strommen  
Commissioner

Enclosure

CC: Roger Behrens, MMB Capital Bonding Coordinator  
Shannon Lotthammer, DNR Assistant Commissioner  
Samantha Minkler, DNR Capital Asset Manager  
Mary Robison, DNR Chief Financial Officer  
Minnesota Legislative Reference Library



---

# **Natural Resources Asset Preservation Expenditure Summary Report – Calendar Year 2022**

March 1, 2023

---

**Natural Resources Asset Preservation Expenditure Summary Report (M.S. 84.946, Subd. 4)<sup>1</sup>**  
**Calendar Year 2022 Expenditures by Project**

*All amounts shown in \$*

<b>Project</b>	<b>L17 NRAP R298615</b>	<b>L18 NRAP R298618</b>	<b>L19 NRAP R298625</b>	<b>L20 NRAP R298627<sup>2</sup></b>	<b>L20 NRAP R294747</b>	<b>Total CY22 Expenditures</b>
Afton State Park, Bridge		\$ 204,657.40		\$ 2,322.00		\$ 206,979.40
Alex Laveau State Trail, Culvert	\$ 120,400.18					\$ 120,400.18
Beltrami Island State Forest, Road Reconstruction	\$ 26,268.08	\$ 40,990.00				\$ 67,258.08
Camden State Park, Septic System		\$ 1,290.00		\$ 8,887.28		\$ 10,177.28
Carlos Avery Wildlife Management Area (WMA), Roof		\$ 1,290.00		\$ 106,125.00		\$ 107,415.00
Duluth Fisheries Office, Roof				\$ 5,048.38		\$ 5,048.38
Eveleth Forestry decommissioned buildings, Demolition				\$ 3,537.33		\$ 3,537.33
Father Hennepin State Park, Sewer Connection		\$ 17,649.25		\$ 64.50		\$ 17,713.75
Finland Area Office, Septic System				\$ 158,804.75		\$ 158,804.75
Finland State Forest, Culverts	\$ 187,560.00	\$ 25,155.00		\$ 18,932.38		\$ 231,647.38
Fond Du Lac State Forest, Road Reconstruction		\$ 15,996.00				\$ 15,996.00
Forestville - Mystery Cave State Park residence, Demolition				\$ 39,784.45		\$ 39,784.45
Forestville - Mystery Cave State Park, Campground Drain Field		\$ 1,290.00				\$ 1,290.00
Forestville - Mystery Cave State Park, Ranger Station Septic System				\$ 3,870.00		\$ 3,870.00
Fort Ridgely State Park, Amphitheater		\$ 2,451.00				\$ 2,451.00
Fort Snelling State Park, Ranger Station Pavements		\$ 69,790.00		\$ 212,106.65		\$ 281,896.65
Fort Snelling State Park, Road Repairs		\$ 85,595.11		\$ 129.00		\$ 85,724.11
Geothite WMA, Water Control Structure		\$ 113,254.00				\$ 113,254.00
Gooseberry Falls State Park, Historic Buildings				\$ 10,126.50		\$ 10,126.50
Gooseberry Falls State Park, Visitor Center				\$ 36,870.00		\$ 36,870.00
Heron Lake Dam Repairs		\$ 44,689.07				\$ 44,689.07
Hibbing Office Fire Alarm System & HVAC		\$ 481.00				\$ 481.00

<sup>1</sup> Upon request, this material will be made available in an alternative format such as large print, Braille, or audio recording.

<sup>2</sup> In L20 the Minnesota Department of Natural Resources received two NRAP appropriations: one for NRAP in general and one specific to the Soudan Underground Mine Shaft Repair (Minn. Laws 2020, 5<sup>th</sup> Special Session, Chapter 3, Article 1, Section 7, Subdivision 2).

<b>Project</b>	<b>L17 NRAP R298615</b>	<b>L18 NRAP R298618</b>	<b>L19 NRAP R298625</b>	<b>L20 NRAP R298627<sup>2</sup></b>	<b>L20 NRAP R294747</b>	<b>Total CY22 Expenditures</b>
Hibbing Office Roof				\$ 258.00		\$ 258.00
Hill River State Forest, Bridge		\$ 16,963.50				\$ 16,963.50
Hill River State Forest, Road Connection		\$ 85,928.62				\$ 85,928.62
Hutchinson Office HVAC System				\$ 20,755.90		\$ 20,755.90
Itasca State Park, Roof		\$ 41.50		\$ 42,782.00		\$ 42,823.50
Itasca State Park, Campground Utility Replacement		\$ 66,151.00		\$ 193.50		\$ 66,344.50
Itasca State Park, Douglas Lodge Utility Replacement		\$ 83,799.50		\$ 129.00		\$ 83,928.50
Itasca State Park, Wastewater Treatment System	\$ 69,684.49	\$ 141,472.70		\$ 64.50		\$ 211,221.69
Itasca State Park, Boilers		\$ 17,842.70				\$ 17,842.70
Lake Shetek State Park, Storage Building		\$ 41,332.25		\$ 20,382.00		\$ 61,714.25
Lake Shetek State Park, Well				\$ 30,285.75		\$ 30,285.75
Lake Vermilion State Park, Boat House				\$ 11,481.00		\$ 11,481.00
Lake Vermilion State Park, Furnace		\$ 709.50				\$ 709.50
Lanesboro Hatchery residence, Demolition		\$ 903.00				\$ 903.00
Lanesboro Hatchery, Gutters		\$ 20,367.00		\$ 2,064.00		\$ 22,431.00
Lanesboro Hatchery Replacement		\$ 1,251,639.17				\$ 1,251,639.17
Lost River State Forest, Road Reconstruction		\$ 9,933.00		\$ 14,835.00		\$ 24,768.00
McCarthy Beach State Park, Roof		\$ 18,424.71		\$ 120,856.96		\$ 139,281.67
Myre-Big Island State Park, Wastewater Treatment		\$ 161,832.03		\$ 1,612.50		\$ 163,444.53
Nemadji State Forest, Bridge				\$ 14,668.40		\$ 14,668.40
Nemadji State Forest, Road Reconstruction		\$ 883,859.78				\$ 883,859.78
New London Hatchery, Rearing Pond Repairs				\$ 12,706.50		\$ 12,706.50
Northshore State Trail, Bridge Replacement				\$ 22,060.64		\$ 22,060.64
Orr Forestry Office Entrance				\$ 202,675.77		\$ 202,675.77
Orr Forestry Office, Garage		\$ (39,600.00)		\$ 39,600.00		\$ -
Pine Bend Bluffs SNA, Well Sealing		\$ 5,031.00				\$ 5,031.00
Pine Island State Forest, Roads				\$ 19,801.50		\$ 19,801.50
Red Lake WMA office, back-up generator				\$ 4,956.25		\$ 4,956.25
Region 2 Headquarters, HVAC System		\$ 387,101.46	\$ 171,373.39			\$ 558,474.85
Region 4 Headquarters, Roof and Siding				\$ 255,266.00		\$ 255,266.00
Rochester Office, Storage Building		\$ 7,096.32		\$ 21,220.50		\$ 28,316.82

<b>Project</b>	<b>L17 NRAP R298615</b>	<b>L18 NRAP R298618</b>	<b>L19 NRAP R298625</b>	<b>L20 NRAP R298627<sup>2</sup></b>	<b>L20 NRAP R294747</b>	<b>Total CY22 Expenditures</b>
Sakatah Singing Hills State Trail, Erosion Repairs		\$ 9,929.13				\$ 9,929.13
Sandstone WMA, Roads and Culvert		\$ 150,387.50				\$ 150,387.50
Savanna Portage State Park, Office				\$ 9,481.50		\$ 9,481.50
Scenic State Park, Wastewater Treatment System		\$ 114,063.71		\$ 1,721,422.54		\$ 1,835,486.25
Sibley State Park, Picnic Shelter		\$ 1,826.00		\$ 37,127.00		\$ 38,953.00
Sibley State Park, Shower Building		\$ 798.68				\$ 798.68
Soudan Mine Shaft Repair		\$ 600,000.00			\$ 1,296,972.02	\$ 1,896,972.02
Spire Valley Hatchery, Raceway Shelter		\$ 129.00				\$ 129.00
Statewide, Forest Roads	\$ 96,894.63	\$ 64.50		\$ 45,000.00		\$ 141,959.13
Statewide, Wildlife Management Areas		\$ 35,083.03				\$ 35,083.03
Talcot Lake WMA, Shop		\$ (153,849.92)				\$ (153,849.92)
Talcot Lake WMA, Solar Array		\$ 73,584.00		\$ 129.00		\$ 73,713.00
Tettegouche State Park, Bridge		\$ 10,642.50		\$ 1,161.00		\$ 11,803.50
Two Harbors Office, Boiler				\$ 23,033.00		\$ 23,033.00
Waterville Hatchery, Windows		\$ (72,741.93)		\$ 72,741.93		\$ -
Whitewater State Park, Campground		\$ 64.50				\$ 64.50
Whitewater State Park, Drainfield		\$ 48,824.50				\$ 48,824.50
Whitewater WMA, Bridge			\$ 619,425.74			\$ 619,425.74
Wild River State Park, Visitor Center		\$ 1,548.00				\$ 1,548.00
<b>GRAND TOTAL</b>	<b>\$ 500,807.38</b>	<b>\$ 4,605,759.77</b>	<b>\$ 790,799.13</b>	<b>\$ 3,375,359.86</b>	<b>\$ 1,296,972.02</b>	<b>\$ 10,569,698.16</b>