



Agricultural Fund Statements -February 2023

Legislative Charge

This Semiannual Report is mandated by Minnesota Statute Section 17.03 Subd. 13 Semiannual reports, POWERS AND DUTIES OF COMMISSIONER, which states:

(a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purposes for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

Background

The attached report contains an overview of the Minnesota Department of Agriculture's (MDA's) 43 agricultural fund accounts as reported for the February 2023 forecast. Each tab of the spreadsheet provides actual revenue collected and expenses disbursed during fiscal years 2020-2022 as well as forecasted revenue and spending for fiscal years 2023-2027. Revenue estimates are based on authorized rates with expected volume. Expenditure estimates are based on current law appropriations. MDA works to maintain an agricultural fund balance reserve to ensure continuity of operations, meet future needs, and protect against financial instability.

Pursuant to Minn. Stat. § 3.197, the cost of preparing this report was approximately \$1,500.00.

In accordance with the Americans with Disabilities Act, this information is available in alternative forms of communication upon request by calling 651-201-6000. TTY users can call the Minnesota Relay Service at 711. The MDA is an equal opportunity employer and provider.

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4	1A11	Pesticide Regulatory	Retailers, Manufacturers	Protection -Pesticide & Fertilizer	18B.05	2009	Dec/March
5	1A12	Waste Pesticide	Manufacturers, Distributors	Protection -Pesticide & Fertilizer	18B.065	2017	Dec/March
6	1A14	Fertilizer Inspection	Retailers	Protection -Pesticide & Fertilizer	18C.131	2013	Dec/July
7	1A15	Ag Chemical Resp. & Reimb.	Manufacturers	Protection -Pesticide & Fertilizer	18E.03	2022	January
8	1A16	Ag Fertilizer Research and Education	Retailers	Protection -Pesticide & Fertilizer	18C.80	2015	Dec/July
9	2A21	Seed Inspection	Companies, Labelers	Protection -Plant Protection	21.92	2015	June
10	2A22	Noxious Weed Grants	Appropriation For Local Govt	Protection -Plant Protection	18.89	None	None
11	2A23	Grain Buyers & Storage	Grain Warehouse Operators	Protection -Plant Protection	232.22	2020	June
12	2A24	Nursery-Phyosanitary	Dealers, Retailers	Protection -Plant Protection	18H.17	2016	December
13	2A25	Seed Potato Inspection	Farmers	Protection -Plant Protection	21.115	2015	June
14	2A26	Fruit & Vegetable Inspection	Wholesalers	Protection -Plant Protection	27.07 06	2019	Monthly
15	2A27	Apiary	Beekeepers	Protection -Plant Protection	17.445 4	2006	Sep/Oct
16	2A28	Wholesale Produce Dealers	Produce Dealers	Protection -Plant Protection	27.041 3	2020	None
17	2A29	Industrial Hemp	Hemp Producers	Protection -Plant Protection	18K.07	2019	December
18	3A11	Pesticide Regulatory -Lab Services	Retailers, Manufacturers	Protection -Lab	18B.05	2009	Dec/March
19	3A14	Fertilizer Inspection -Lab Services	Retailers	Protection -Lab	18C.131	2013	Dec/July
20	3A21	Seed Inspection -Lab Services	Companies, Labelers	Protection -Lab	21.92	2015	June
21	3A24	Nursery/Phyosanitary -Lab Services	Nursery Producers, Distributors	Protection -Lab	18H.17	2016	December
22	3A30	Commercial Feed -Lab Services	Manufacturers, Distributors	Protection -Lab	25.39	2017	January/June
23	3A31	Dairy Services -Lab Services	Processors, Farmers	Protection -Lab	32D.02.10	2015	Monthly
24	3A33	Food Handler Reinspection -Lab Svcs	Manufacturers	Protection -Lab	28A.085	2009	As needed
25	3A40	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85/21.85	2019	Quarterly

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26	4A30 Commercial Feed	Manufacturers, Distributors	Protection -Food Safety	25.39	2017	January/June
27	4A32 Food Handler Plan Review	Food Retailers	Protection -Food Safety	28A.082	2007	As needed
28	4A33 Food Handler Reinspection	Manufacturers	Protection -Food Safety	28A.085	2009	As needed
29	4A34 Beverage Inspection	Beverage Plants	Protection -Food Safety	34.07	1999	Dec/Jan
30	4A35 Commercial Canning	Commercial Canneries	Protection -Food Safety	31.39	1999	Dec/Feb
31	4A37 Cottage Foods	Individuals	Protection -Food Safety	28A.152	2015	As needed
32	4A39 Food Certificate FFSD	Manufacturers	Protection -Food Safety	28A.081	None	As needed
33	5A31 Dairy Services	Processors, Farmers	Protection -Dairy & Meat	32D.02.10	2015	Monthly
34	5A33 Dairy & Meat Reinspection	Manufacturers	Protection -Dairy & Meat	28A.085	2009	As needed
35	5A35 Livestock Weigh Ag Cert	Farmers	Protection -Dairy & Meat	17A.11	2022	Monthly
36	5A38 Egg Law Inspection	Egg Plant Packers	Protection -Dairy & Meat	29.22	1999	June
37	5A39 Food Certificate DMID	Manufacturers	Protection -Dairy & Meat	28A.081	None	As needed
38	6A50 Minnesota Grown	Producers	Ag Marketing & Development	17.102	2007	December
39	6A51 Promotion Councils	Annual Contracts	Ag Marketing & Development	17.59	Annually	Quarterly
40	6A53 Livestock Weighing	Farmers	Ag Marketing & Development	17A.11	2022	Monthly
41	6A58 Good Food Access	Appropriation	Ag Marketing & Development	17.1017	None	None
42	7A77 Research, Education, Extension & Tech.	Appropriation	Ag Marketing & Development	41A.14	None	None
43	9A90 Rural Finance Authority Administration	Borrowers	Agency Services	41B.03	2015	Varies
44	9A91 Corporate Farm	Applicants	Agency Services	500.24	2015	April
45	9A93 Ag Emergency Account	Appropriation	Agency Services	17.041 1	2016	None
46	9A94 Emerging Farmers Workgroup	Appropriation	Agency Services	17.055 1	None	None

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SUMMARY

(dollars in thousands)	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	26,510	24,579	24,027	29,005	27,167	23,820	21,450	19,455
Prior Year Adjustment	1,398	1,330	627	-	-	-	-	-
Adjusted Balance Forward	27,909	25,910	24,654	29,005	27,167	23,820	21,450	19,455
Transfers Within Ag Fund	-	0	-	-	-	-	-	-
REVENUES:								
Departmental Services	1,474	1,208	1,245	1,394	1,436	1,482	1,482	1,487
Departmental Licenses & Fees	26,236	28,413	29,126	32,937	31,994	32,370	31,339	31,548
Departmental Penalties	2	1	3	2	2	2	2	2
Departmental Earnings	27,712	29,622	30,374	34,333	33,432	33,854	32,823	33,037
Statewide Investment Income	651	152	149	358	309	304	291	289
Investment Income	651	152	149	358	309	304	291	289
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	92	104	106	207	99	99	99	99
Internal Reimbursement	77	41	68	60	60	60	60	60
Other Revenue	-	-	12	-	-	-	-	-
Cost Recovery/Reimbursement	3	-	-	-	-	-	-	-
All Other Revenues	172	146	186	267	159	159	159	159
Governor's Proposed Revenues	-	-	-	-	-	-	-	-
Total Revenues	28,535	29,919	30,709	34,958	33,900	34,317	33,273	33,485
TRANSFERS FROM OTHER FUNDS								
From General Fund	9,486	9,386	13,496	9,496	9,496	9,496	9,486	9,486
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	9,486	9,386	13,496	9,496	9,496	9,496	9,486	9,486
ACTUAL & ESTIMATED RESOURCES	65,930	65,215	68,859	73,459	70,563	67,633	64,209	62,426
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	41,351	41,188	39,854	46,292	46,743	46,183	44,754	44,663
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	41,351	41,188	39,854	46,292	46,743	46,183	44,754	44,663
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	41,351	41,188	39,854	46,292	46,743	46,183	44,754	44,663
Balance Forward to Next Year	24,579	24,027	29,005	27,167	23,820	21,450	19,455	17,763

The Agricultural Fund is created in M.S. 16A.531, subdivision 3 for deposit of receipts from agricultural related fees and activities conducted by the state.

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dollars in thousands

Pesticide Regulatory Account

M.S. 18B.05 Subd 1 B041A11	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	3,445	2,824	3,310	4,268	6,059	4,570	3,482	2,691
Prior Year Adjustment	114	74	103	-	-	-	-	-
Adjusted Balance Forward	3,559	2,898	3,413	4,268	6,059	4,570	3,482	2,691
Transfers Within Ag Fund	(1,346)	(1,346)	(1,346)	(1,433)	(1,346)	(1,346)	(1,346)	(1,346)
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	9,266	10,062	10,581	12,800	10,953	11,154	11,358	11,567
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	9,266	10,062	10,581	12,800	10,953	11,154	11,358	11,567
Statewide Investment Income	53	11	16	53	15	10	5	3
Investment Income	53	11	16	53	15	10	5	3
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	61	67	57	61	61	61	61	61
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	61	67	57	61	61	61	61	61
Governor's Proposed Revenues								
Total Revenues	9,381	10,140	10,653	12,914	11,029	11,225	11,424	11,631
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	11,594	11,692	12,721	15,749	15,742	14,449	13,560	12,976
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	8,770	8,382	8,453	9,690	11,172	10,967	10,869	11,019
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	8,770	8,382	8,453	9,690	11,172	10,967	10,869	11,019
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	8,770	8,382	8,453	9,690	11,172	10,967	10,869	11,019
Balance Forward to Next Year	2,824	3,310	4,268	6,059	4,570	3,482	2,691	1,957

<p>PURPOSE: For the administration and enforcement of M.S. Chapter 18B. Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.</p>

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dollars in thousands

Waste Pesticide Cooperative Agreements Account
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M.S. 18B.065, Subd 9
 B041A12

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	879	1,167	1,397	1,733	1,506	1,299	1,090	881
Prior Year Adjustment	67	147	144	-	-	-	-	-
Adjusted Balance Forward	946	1,314	1,541	1,733	1,506	1,299	1,090	881
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,432	1,478	1,530	1,510	1,510	1,510	1,510	1,510
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,432	1,478	1,530	1,510	1,510	1,510	1,510	1,510
Statewide Investment Income	22	7	8	1	1	1	1	1
Investment Income	22	7	8	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	1,454	1,485	1,538	1,511	1,511	1,511	1,511	1,511
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	2,400	2,799	3,079	3,244	3,017	2,810	2,601	2,392
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,233	1,402	1,346	1,738	1,718	1,720	1,720	1,720
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	1,233	1,402	1,346	1,738	1,718	1,720	1,720	1,720
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,233	1,402	1,346	1,738	1,718	1,720	1,720	1,720
Balance Forward to Next Year	1,167	1,397	1,733	1,506	1,299	1,090	881	672

PURPOSE: For costs incurred under cooperative agreements to properly dispose of unusable pesticides.

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dollars in thousands

Fertilizer Inspection Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
M.S. 18C.131									
B041A14									
Balance Forward from Prior Year		883	1,312	1,614	1,713	1,283	925	602	188
Prior Year Adjustment		-	4	11	-	-	-	-	-
Adjusted Balance Forward		883	1,316	1,626	1,713	1,283	925	602	188
Transfers Within Ag Fund		(44)	(44)	(104)	(104)	(44)	(44)	(44)	(44)
REVENUES:									
Departmental Services		24	25	22	24	24	24	24	24
Departmental Licenses & Fees		2,209	2,312	2,389	2,213	2,213	2,213	2,213	2,213
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		2,233	2,337	2,411	2,237	2,237	2,237	2,237	2,237
Statewide Investment Income		30	9	9	9	9	9	9	9
Investment Income		30	9	9	9	9	9	9	9
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		21	22	37	22	22	22	22	22
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other		21	22	37	22	22	22	22	22
Governor's Proposed Revenues									
Total Revenues		2,284	2,368	2,456	2,268	2,268	2,268	2,268	2,268
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		3,123	3,640	3,977	3,877	3,507	3,149	2,826	2,412
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		1,811	2,026	2,265	2,594	2,582	2,547	2,638	2,412
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Total Expenditures		1,811	2,026	2,265	2,594	2,582	2,547	2,638	2,412
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		1,811	2,026	2,265	2,594	2,582	2,547	2,638	2,412
Balance Forward to Next Year		1,312	1,614	1,713	1,283	925	602	188	-

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.
 To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.
 To provide administrative support for long-term and emergency incidents.

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dollars in thousands

Ag Chemical Response and Reimbursement Account
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M.S. 18E.03 B041A15	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	5,828	4,215	2,779	2,110	1,707	2,179	3,112	4,045
Prior Year Adjustment	-	0	8	-	-	-	-	-
Adjusted Balance Forward	5,828	4,215	2,787	2,110	1,707	2,179	3,112	4,045
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,919	2,138	2,474	4,200	5,058	5,058	5,058	5,058
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,919	2,138	2,474	4,200	5,058	5,058	5,058	5,058
Statewide Investment Income	88	17	11	15	15	15	15	15
Investment Income	88	17	11	15	15	15	15	15
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	2,008	2,155	2,485	4,215	5,073	5,073	5,073	5,073
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	7,836	6,370	5,272	6,325	6,780	7,252	8,185	9,118
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	3,621	3,591	3,162	4,618	4,601	4,140	4,140	4,140
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	3,621	3,591	3,162	4,618	4,601	4,140	4,140	4,140
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	3,621	3,591	3,162	4,618	4,601	4,140	4,140	4,140
Balance Forward to Next Year	4,215	2,779	2,110	1,707	2,179	3,112	4,045	4,978

PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals. Reimbursement decisions are made by the ACRRA Board.
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dollars in thousands

Agricultural Fertilizer Research and Education Account

M.S. 18C.80 B041A16	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	280	926	944	1,197	687	176	-	-
Prior Year Adjustment	1,169	253	265	-	-	-	-	-
Adjusted Balance Forward	1,449	1,179	1,209	1,197	687	176	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,235	1,317	1,392	1,235	1,235	1,235	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,235	1,317	1,392	1,235	1,235	1,235	-	-
Statewide Investment Income	38	9	8	8	8	8	-	-
Investment Income	38	9	8	8	8	8	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	1,273	1,326	1,400	1,243	1,243	1,243	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	2,721	2,505	2,609	2,440	1,930	1,419	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,795	1,561	1,412	1,753	1,754	1,419	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	1,795	1,561	1,412	1,753	1,754	1,419	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,795	1,561	1,412	1,753	1,754	1,419	-	-
Balance Forward to Next Year	926	944	1,197	687	176	-	-	-

PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71 For projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and other plant amendments.

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dollars in thousands

Seed Inspection Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 21.92 B042A21		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Balance Forward from Prior Year		1,672	1,819	2,090	2,412	2,631	2,776	2,893	3,010
Prior Year Adjustment		6	0	23	-	-	-	-	-
Adjusted Balance Forward		1,678	1,819	2,112	2,412	2,631	2,776	2,893	3,010
Transfers Within Ag Fund		(460)	(460)	(460)	(460)	(460)	(460)	(460)	(460)
REVENUES:									
Departmental Services		13	10	5	5	5	5	5	5
Departmental Licenses & Fees		1,641	1,935	1,877	1,877	1,877	1,877	1,877	1,877
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,653	1,944	1,881	1,882	1,882	1,882	1,882	1,882
Statewide Investment Income		28	7	8	15	15	15	15	15
Investment Income		28	7	8	15	15	15	15	15
Sale of Property and Equipment		-	-	-	-	-	-	-	-
Fines and Surcharges		9	7	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		3	-	-	-	-	-	-	-
All Other		12	7	-	-	-	-	-	-
Governor's Proposed Revenues									
Total Revenues		1,693	1,958	1,889	1,897	1,897	1,897	1,897	1,897
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES		2,912	3,318	3,542	3,849	4,068	4,213	4,330	4,447
ACTUAL \$ ESTIMATED USES									
Expenditures, baseline operations		1,093	1,228	1,130	1,218	1,292	1,320	1,320	1,320
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Total Expenditures		1,093	1,228	1,130	1,218	1,292	1,320	1,320	1,320
TRANSFERS OUT									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		1,093	1,228	1,130	1,218	1,292	1,320	1,320	1,320
Balance Forward to Next Year		1,819	2,090	2,412	2,631	2,776	2,893	3,010	3,127

PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.
 To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

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dollars in thousands

Noxious Weed & Invasive Plant Species Assistance Account
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M.S. 18.89 B042A22	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	3	44	2	6	-	-	-	-
Prior Year Adjustment	40	1	15	-	-	-	-	-
Adjusted Balance Forward	43	45	17	6	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	43	45	17	6	-	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	(1)	43	12	6	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	(1)	43	12	6	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	(1)	43	12	6	-	-	-	-
Balance Forward to Next Year	44	2	6	-	-	-	-	-

PURPOSE: For the administration of M.S. Sections 18.89 and 18.90, a grant program to assist counties, municipalities and other weed management entities in the cost of implementing and maintaining noxious weed controls programs in addressing special weed control problems.

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dollars in thousands

Grain Buyers and Storage Account

M.S. 232.22, Subd 3 B042A23	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	797	689	680	578	554	333	225	117
Prior Year Adjustment	-	0	2	-	-	-	-	-
Adjusted Balance Forward	797	689	682	578	554	333	225	117
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	565	606	568	569	600	775	775	775
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	565	606	568	569	600	775	775	775
Statewide Investment Income	-	2	2	2	2	2	2	2
Investment Income	-	2	2	2	2	2	2	2
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	2	2	111	3	3	3	3
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	2	2	111	3	3	3	3
Governor's Proposed Revenues								
Total Revenues	565	610	572	682	605	780	780	780
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,362	1,299	1,254	1,260	1,159	1,113	1,005	897
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	674	619	676	706	826	888	888	888
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	674	619	676	706	826	888	888	888
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	674	619	676	706	826	888	888	888
Balance Forward to Next Year	689	680	578	554	333	225	117	9

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24.
 To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.

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dollars in thousands

Nursery-Phytosanitary Account
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M.S. 18H.17 and 18G.10 B042A24	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	502,889	627	664	805	832	848	844	840
Prior Year Adjustment	-	1	12	-	-	-	-	-
Adjusted Balance Forward	503	628	676	805	832	848	844	840
Transfers Within Ag Fund	-	(14)	(11)	(11)	(11)	(11)	(11)	(11)
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	984	1,058	1,075	1,077	1,077	1,077	1,077	1,077
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	984	1,058	1,075	1,077	1,077	1,077	1,077	1,077
Statewide Investment Income	10	3	3	5	5	5	5	5
Investment Income	10	3	3	5	5	5	5	5
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	1	6	3	3	3	3	3	3
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	1	6	3	3	3	3	3	3
Governor's Proposed Revenues								
Total Revenues	995	1,067	1,082	1,085	1,085	1,085	1,085	1,085
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,497	1,681	1,747	1,879	1,906	1,922	1,918	1,914
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	870	1,017	941	1,047	1,058	1,078	1,078	1,078
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	870	1,017	941	1,047	1,058	1,078	1,078	1,078
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	870	1,017	941	1,047	1,058	1,078	1,078	1,078
Balance Forward to Next Year	627	664	805	832	848	844	840	836

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G. To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock. To certify all viable plant material for export so that it meets phytosanitary requirements.

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dollars in thousands

Seed Potato Inspection Account

M.S. 21.115 B042A25	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	331	295	219	114	59	58	51	44
Prior Year Adjustment	-	-	1	-	-	-	-	-
Adjusted Balance Forward	331	295	219	114	59	58	51	44
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	29	21	36	38	38	38	38	38
Departmental Licenses & Fees	236	194	208	265	265	265	265	265
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	265	216	244	303	303	303	303	303
Statewide Investment Income	5	1	1	3	3	3	3	3
Investment Income	5	1	1	3	3	3	3	3
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	7	10	10	10	10	10
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	7	10	10	10	10	10
Governor's Proposed Revenues								
Total Revenues	270	217	251	316	316	316	316	316
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	601	512	471	430	375	374	367	360
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	306	293	356	371	317	323	323	323
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	306	293	356	371	317	323	323	323
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	306	293	356	371	317	323	323	323
Balance Forward to Next Year	295	219	114	59	58	51	44	37

PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.
 To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

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dollars in thousands

Fruit and Vegetable Inspection Account
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M.S. 27.07, Subd 6
 B042A26

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	538	464	582	477	407	305	202	99
Prior Year Adjustment	-	0	18	-	-	-	-	-
Adjusted Balance Forward	538	464	600	477	407	305	202	99
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	982	1,051	966	1,060	1,060	1,060	1,060	1,060
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	982	1,051	966	1,060	1,060	1,060	1,060	1,060
Statewide Investment Income	10	2	2	4	4	4	4	4
Investment Income	10	2	2	4	4	4	4	4
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	992	1,054	968	1,064	1,064	1,064	1,064	1,064
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,530	1,518	1,568	1,541	1,471	1,369	1,266	1,163
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,066	936	1,091	1,134	1,166	1,167	1,167	1,163
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1,066	936	1,091	1,134	1,166	1,167	1,167	1,163
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,066	936	1,091	1,134	1,166	1,167	1,167	1,163
Balance Forward to Next Year	464	582	477	407	305	202	99	0

PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine grade, quality and condition of produce at the time the inspection was made.

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dollars in thousands

Apiary Account

M.S. 17.445, Subd 4 B042A27	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	8	8	8	8	8	8	8	8
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	8	8	8	8	8	8	8	8
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	0	0	1	1	1	1	1
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	0	0	1	1	1	1	1
Statewide Investment Income	-	0	-	-	-	-	-	-
Investment Income	-	0	-	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	0	0	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	8	8	9	9	9	9	9	9
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	0	0	1	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	-	0	0	1	1	1	1	1
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	0	0	1	1	1	1	1
Balance Forward to Next Year	8	8	8	8	8	8	8	8

PURPOSE: To perform the services provided for under M.S. Section 17.445. To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.
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MINNESOTA DEPARTMENT OF AGRICULTURE
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Wholesale Produce Dealers Account
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M.S. 27.041 Subd 3
B042A28

dollars in thousands

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	347	293	179	108	43	-	-	-
Prior Year Adjustment		0	-	-	-	-	-	-
Adjusted Balance Forward	347	293	179	108	43	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	37	(0)						
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	37	(0)						
Statewide Investment Income	6	1	1	1	-	-	-	-
Investment Income	6	1	1	1				
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other								
Governor's Proposed Revenues								
Total Revenues	43	1	1	1				
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds								
ACTUAL & ESTIMATED RESOURCES	389	294	180	109	43			
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	97	115	72	66	43			
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	97	115	72	66	43			
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out								
ACTUAL & ESTIMATED USES	97	115	72	66	43			
Balance Forward to Next Year	293	179	108	43	-	-	-	-

PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19.

To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Industrial Hemp Account

M.S. 18K.07 B042A29	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	199	225	129	55	44	36	23	10
Prior Year Adjustment	-	12	0	-	-	-	-	-
Adjusted Balance Forward	199	237	129	55	44	36	23	10
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	3	1	40	41	41	41	41	41
Departmental Licenses & Fees	352	302	195	198	198	198	198	198
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	355	303	235	239	239	239	239	239
Statewide Investment Income	4	1	0	1	1	1	1	1
Investment Income	4	1	0	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	358	304	235	240	240	240	240	240
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	557	541	364	295	284	276	263	250
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	332	412	309	251	248	253	253	250
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	332	412	309	251	248	253	253	250
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	332	412	309	251	248	253	253	250
Balance Forward to Next Year	225	129	55	44	36	23	10	-

PURPOSE: For the purposes of M.S. 18K.07

To regulate and license the production and distribution of industrial hemp for commercial purposes which include the possession, transportation selling or buying of industrial hemp that is produced under this law.

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Pesticide Regulatory Account -Lab Services

dollars in thousands

M.S. 18B.05, Subd 1 B043A11	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	535	347	148	156	0	163	162	161
Prior Year Adjustment	-	1	0	-	-	-	-	-
Adjusted Balance Forward	535	348	148	156	0	163	162	161
Transfers Within Ag Fund	1,346	1,346	1,346	1,433	1,346	1,346	1,346	1,346
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	21	4	3	2	2	2	2	2
Investment Income	21	4	3	2	2	2	2	2
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	21	4	3	2	2	2	2	2
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,903	1,698	1,497	1,591	1,348	1,511	1,510	1,509
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1,556	1,550	1,341	1,591	1,185	1,349	1,349	1,349
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1,556	1,550	1,341	1,591	1,185	1,349	1,349	1,349
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,556	1,550	1,341	1,591	1,185	1,349	1,349	1,349
Balance Forward to Next Year	347	148	156	0	163	162	161	160

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B.
Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

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Fertilizer Inspection
Account -Lab Services

dollars in
thousands

M.S. 18C.131 B043A14	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	75	102	32	39	36	15	10	5
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	75	102	32	39	36	15	10	5
Transfers Within Ag Fund	44	44	104	104	44	44	44	44
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	2	0	0	1	1	1	1	1
Investment Income	2	0	0	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	2	0	0	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	121	147	137	144	81	60	55	50
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	19	114	98	108	66	50	50	50
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	19	114	98	108	66	50	50	50
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	19	114	98	108	66	50	50	50
Balance Forward to Next Year	102	32	39	36	15	10	5	-

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C.
 To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.
 To provide administrative support for long-term and emergency incidents.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Seed Inspection Account -Lab Services
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M.S. 21.92 B043A21	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	43	10	59	77	31	27	18	9
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	43	10	59	77	31	27	18	9
Transfers Within Ag Fund	460	460	460	460	460	460	460	460
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	2	0	1	2	2	2	2	2
Investment Income	2	0	1	2	2	2	2	2
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	2	0	1	2	2	2	2	2
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	505	470	520	539	493	489	480	471
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	495	411	443	508	466	471	471	471
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	495	411	443	508	466	471	471	471
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	495	411	443	508	466	471	471	471
Balance Forward to Next Year	10	59	77	31	27	18	9	-

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92.
 To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Nursery/Phytosanitary Lab Account -Lab Service

M.S. 18H.17 and 18G.10 B043A24	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	-	-	2	4	4	3	2	1
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	2	4	4	3	2	1
Transfers Within Ag Fund	-	14	11	11	11	11	11	11
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	-	-	0	-	-	-	-	-
Investment Income	-	-	0	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	0	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	-	14	13	15	15	14	13	12
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	12	8	11	12	12	12	12
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	-	12	8	11	12	12	12	12
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	12	8	11	12	12	12	12
Balance Forward to Next Year	-	2	4	4	3	2	1	0

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G. To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock. To certify all viable plant material for export so that it meets phytosanitary requirements.

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dollars in thousands

Commercial Feed Inspection Account -Lab Services

M.S.25.39, Subd 4 B043A30	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	28	43	24	6	6	10	7	4
Prior Year Adjustment	-	0	-	-	-	-	-	-
Adjusted Balance Forward	28	44	24	6	6	10	7	4
Transfers Within Ag Fund	493	330	330	330	330	330	330	330
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	5	1	1	1	1	1	1	1
Investment Income	5	1	1	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	5	1	1	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	527	375	354	337	337	341	338	335
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	483	351	348	331	327	334	334	334
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	483	351	348	331	327	334	334	334
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	483	351	348	331	327	334	334	334
Balance Forward to Next Year	43	24	6	6	10	7	4	1

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25. To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry. To ensure truthful and accurate labeling for purposes of animal and food safety.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Dairy Services Account -Lab Services

M.S. 32D.2 Subd 10 B043A31	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	137	72	48	43	32	26	18	10
Prior Year Adjustment	-	0	-	-	-	-	-	-
Adjusted Balance Forward	137	73	48	43	32	26	18	10
Transfers Within Ag Fund	110	140	100	110	120	120	120	120
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	77	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	77	-	-	-	-	-	-	-
Statewide Investment Income	3	1	0	1	1	1	1	1
Investment Income	3	1	0	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	80	1	0	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	326	213	148	154	153	147	139	131
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	254	165	106	122	127	129	129	129
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	254	165	106	122	127	129	129	129
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	254	165	106	122	127	129	129	129
Balance Forward to Next Year	72	48	43	32	26	18	10	2

PURPOSE: For lab services necessary to administer M.S. Chapter 32D. To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Food Handler Reinspection Account -Lab Services

M.S. 28A.085, Subd 4 B043A33	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	6	6	6	6	5	4	3	2
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	6	6	6	6	5	4	3	2
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income		0	0					
Investment Income	-	0	0	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	0	0	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	6	6	6	6	5	4	3	2
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	-		1	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	-	-	-	1	1	1	1	1
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	1	1	1	1	1
Balance Forward to Next Year	6	6	6	5	4	3	2	1

PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Laboratory Services Account
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M.S. 17.85/21.85.12 B043A40	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	825	735	546	545	554	491	417	343
Prior Year Adjustment	-	-	1	-	-	-	-	-
Adjusted Balance Forward	825	735	547	545	554	491	417	343
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	463	235	288	335	359	359	359	359
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	463	235	288	335	359	359	359	359
Statewide Investment Income	12	3	2	3	3	3	3	3
Investment Income	12	3	2	3	3	3	3	3
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	77	41	68	60	60	60	60	60
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	77	41	68	60	60	60	60	60
Governor's Proposed Revenues								
Total Revenues	553	279	358	398	422	422	422	422
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1,378	1,014	905	943	976	913	839	765
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	643	468	360	389	485	496	496	496
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	643	468	360	389	485	496	496	496
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	643	468	360	389	485	496	496	496
Balance Forward to Next Year	735	546	545	554	491	417	343	269

PURPOSE: To administer the programs of the Laboratory Services Division.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Commercial Feed Inspection Account

M.S.25.39, Subd 4 B044A30	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	3,836	3,952	4,761	5,158	4,948	4,401	3,739	3,077
Prior Year Adjustment	1	2	0	-	-	-	-	-
Adjusted Balance Forward	3,837	3,954	4,761	5,158	4,948	4,401	3,739	3,077
Transfers Within Ag Fund	(493)	(330)	(330)	(330)	(330)	(330)	(330)	(330)
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	2,916	3,495	3,376	3,455	3,455	3,455	3,455	3,455
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	2,916	3,495	3,376	3,455	3,455	3,455	3,455	3,455
Statewide Investment Income	65	18	18	20	20	20	20	20
Investment Income	65	18	18	20	20	20	20	20
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	2,982	3,512	3,394	3,475	3,475	3,475	3,475	3,475
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	6,325	7,136	7,825	8,303	8,093	7,546	6,884	6,222
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2,373	2,376	2,667	3,355	3,692	3,807	3,807	3,807
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	2,373	2,376	2,667	3,355	3,692	3,807	3,807	3,807
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2,373	2,376	2,667	3,355	3,692	3,807	3,807	3,807
Balance Forward to Next Year	3,952	4,761	5,158	4,948	4,401	3,739	3,077	2,415

PURPOSE: For the administration and enforcement of M.S. Chapter 25.

To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

To ensure truthful and accurate labeling for purposes of animal and food safety.

MINNESOTA DEPARTMENT OF AGRICULTURE
February 2023 Agricultural Fund Statements.xlsx

dollars in thousands

Food Handler Plan Review Account

M.S. 28A.082, Subd 2 B044A32	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	243	182	149	73	9	32	55	78
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	243	182	149	73	9	32	55	78
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	100	109	105	110	110	110	110	110
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	100	109	105	110	110	110	110	110
Statewide Investment Income	4	1	0	1	1	1	1	1
Investment Income	4	1	0	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	104	110	105	111	111	111	111	111
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	347	291	255	184	120	143	166	189
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	166	142	181	175	88	88	88	88
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	166	142	181	175	88	88	88	88
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	166	142	181	175	88	88	88	88
Balance Forward to Next Year	182	149	73	9	32	55	78	101

PURPOSE: For the costs of the food handler plan review program.

To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes which help to keep business costs down by preventing design and construction errors.

MINNESOTA DEPARTMENT OF AGRICULTURE
February 2023 Agricultural Fund Statements.xlsx

dollars in thousands

Food Handler Reinspection Account
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M.S. 28A.085, Subd 4
B044A33

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	132	115	99	81	63	49	35	21
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	132	115	99	81	63	49	35	21
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	8	7	8	8	8	8	8	8
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	8	7	8	8	8	8	8	8
Statewide Investment Income	2	0	0	1	1	1	1	1
Investment Income	2	0	0	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	10	8	9	9	9	9	9	9
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	142	123	107	90	72	58	44	30
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	26	25	26	27	23	23	23	23
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	26	25	26	27	23	23	23	23
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	26	25	26	27	23	23	23	23
Balance Forward to Next Year	115	99	81	63	49	35	21	7

PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

MINNESOTA DEPARTMENT OF AGRICULTURE
February 2023 Agricultural Fund Statements.xlsx

dollars in thousands

Beverage Inspection Account

M.S. 34.07 B044A34	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	52	49	46	60	53	43	32	21
Prior Year Adjustment	-	(0)	-	-	-	-	-	-
Adjusted Balance Forward	52	49	46	60	53	43	32	21
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	27	25	46	46	46	46	46	46
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	27	25	46	46	46	46	46	46
Statewide Investment Income	1	0	0	1	1	1	1	1
Investment Income	1	0	0	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	27	26	46	47	47	47	47	47
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	80	74	92	107	100	90	79	68
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	31	28	33	54	57	58	58	58
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	31	28	33	54	57	58	58	58
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	31	28	33	54	57	58	58	58
Balance Forward to Next Year	49	46	60	53	43	32	21	10

PURPOSE: For inspection and supervision under M.S. Chapter 34.

To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to ensure integrity and safety in the bottling industry.

MINNESOTA DEPARTMENT OF AGRICULTURE
February 2023 Agricultural Fund Statements.xlsx

dollars in thousands

Commercial Canning Account

M.S. 31.39, Subd 2 B044A35	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	222	153	137	82	72	60	46	32
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	222	153	137	82	72	60	46	32
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	77	62	59	45	45	45	45	45
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	77	62	59	45	45	45	45	45
Statewide Investment Income	3	0	0	-	-	-	-	-
Investment Income	3	0	0	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	80	62	59	45	45	45	45	45
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	303	215	196	127	117	105	91	77
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	150	78	114	55	57	59	59	59
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	150	78	114	55	57	59	59	59
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	150	78	114	55	57	59	59	59
Balance Forward to Next Year	153	137	82	72	60	46	32	18

PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392.
 To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure that safe canned and frozen foods are produced in Minnesota.

MINNESOTA DEPARTMENT OF AGRICULTURE
February 2023 Agricultural Fund Statements.xlsx

dollars in thousands

Cottage Foods Account

M.S. 28A.152, Subd 7 B044A37	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	13	14	24	25	22	18	16	14
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	13	14	24	25	22	18	16	14
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	10	17	24	25	25	25	25	25
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	10	17	24	25	25	25	25	25
Statewide Investment Income	-	0	0	-	-	-	-	-
Investment Income	-	0	0	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	10	17	24	25	25	25	25	25
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	23	31	48	50	47	43	41	39
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	9	8	23	28	29	27	27	27
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	9	8	23	28	29	27	27	27
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	9	8	23	28	29	27	27	27
Balance Forward to Next Year	14	24	25	22	18	16	14	12

PURPOSE: For purposes of M.S. Section 28A.152.

To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

MINNESOTA DEPARTMENT OF AGRICULTURE
February 2023 Agricultural Fund Statements.xlsx

dollars in thousands

Food Certification FFSD Account
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M.S. 28A.081 B044A39	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	54	58	53	48	42	39	36	33
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	54	58	53	48	42	39	36	33
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	61	51	58	57	60	60	60	60
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	61	51	58	57	60	60	60	60
Statewide Investment Income	1	0	0	1	1	1	1	1
Investment Income	1	0	0	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	62	51	58	58	61	61	61	61
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	115	109	111	106	103	100	97	94
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	57	57	63	64	64	64	64	64
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	57	57	63	64	64	64	64	64
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	57	57	63	64	64	64	64	64
Balance Forward to Next Year	58	53	48	42	39	36	33	30

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Manufacturing Food Program costs associated with the issuance of the certificates.

MINNESOTA DEPARTMENT OF AGRICULTURE
February 2023 Agricultural Fund Statements.xlsx

dollars in thousands

Dairy Services Account

M.S. 32D.2, Subd 10 B044A31 & B045A31	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	2,773	2,165	1,526	1,822	1,986	1,840	1,602	1,364
Prior Year Adjustment	-	1	2	-	-	-	-	-
Adjusted Balance Forward	2,773	2,166	1,528	1,822	1,986	1,840	1,602	1,364
Transfers Within Ag Fund	(110)	(140)	(100)	(110)	(120)	(120)	(120)	(120)
REVENUES:								
Departmental Services	7	8	8	9	9	9	9	9
Departmental Licenses & Fees	2,111	2,233	2,235	2,214	2,226	2,226	2,226	2,226
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	2,118	2,241	2,243	2,223	2,235	2,235	2,235	2,235
Statewide Investment Income	48	9	7	16	16	16	16	16
Investment Income	48	9	7	16	16	16	16	16
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	2,166	2,250	2,249	2,239	2,251	2,251	2,251	2,251
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	4,828	4,276	3,677	3,951	4,117	3,971	3,733	3,495
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2,663	2,750	1,856	1,965	2,277	2,369	2,369	2,369
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	2,663	2,750	1,856	1,965	2,277	2,369	2,369	2,369
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2,663	2,750	1,856	1,965	2,277	2,369	2,369	2,369
Balance Forward to Next Year	2,165	1,526	1,822	1,986	1,840	1,602	1,364	1,126

PURPOSE: To administer M.S. Chapter 32D.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

MINNESOTA DEPARTMENT OF AGRICULTURE
February 2023 Agricultural Fund Statements.xlsx

dollars in thousands

Dairy & Meat Reinspection Account
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M.S. 28A.085, Subd 4
B045A33

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	1	-	0	0	0	0	0	0
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	1	-	0	0	0	0	0	0
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	1	1	1	1	1
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	1	1	1	1	1
Statewide Investment Income	-	0	0	-	-	-	-	-
Investment Income	-	0	0	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	0	0	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	1	0	0	1	1	1	1	1
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	1	-	-	1	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	1	-	-	1	1	1	1	1
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1	-	-	1	1	1	1	1
Balance Forward to Next Year	-	0	0	0	0	0	0	0

PURPOSE: To pay the expenses relating to reinspections conducted for dairy and meat handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

Livestock Weigh Ag Cert Account
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M.S. 17A.10 & 11 B045A35	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023
Balance Forward from Prior Year	-			
Prior Year Adjustment	-	-	-	-
Adjusted Balance Forward	-	-	-	-
Transfers Within Ag Fund	-	-	-	194
REVENUES:				
Departmental Services	-	-	-	523
Departmental Licenses & Fees	-	-	-	-
Departmental Penalties	-	-	-	-
Departmental Earnings	-	-	-	523
Statewide Investment Income	-	-	-	1
Investment Income	-	-	-	1
Sale of Property and Equipment	-	-	-	-
Fines and Surcharges	-	-	-	-
Internal Reimbursement	-	-	-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-
All Other	-	-	-	-
Governor's Proposed Revenues				
Total Revenues	-	-	-	524
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	-	-	-	718
ACTUAL \$ ESTIMATED USES				
Expenditures, baseline operations	-	-	-	558
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-
Total Expenditures	-	-	-	558
TRANSFERS OUT				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	558
Balance Forward to Next Year	-	-	-	160

PURPOSE: To pay the expenses to carry out the duties of section 17A.10 and for activities and duties
To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat |

dollars in thousands

Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
160	116	108	100
-	-	-	-
160	116	108	100
-	-	-	-
544	586	586	586
-	-	-	-
-	-	-	-
544	586	586	586
1	1	1	1
1	1	1	1
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
545	587	587	587
-	-	-	-
-	-	-	-
-	-	-	-
705	703	695	687
589	595	595	595
-	-	-	-
589	595	595	595
-	-	-	-
-	-	-	-
589	595	595	595
116	108	100	92

s required under chapter 31B
packing plants.

MINNESOTA DEPARTMENT OF AGRICULTURE
February 2023 Agricultural Fund Statements.xlsx

dollars in thousands

Egg Law Inspection Account

M.S. 29.22, Subd 5 B044A38 & B045A38	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	52	58	50	39	33	27	20	13
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	52	58	50	39	33	27	20	13
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	29	24	22	26	26	26	26	26
Departmental Penalties	2	1	3	2	2	2	2	2
Departmental Earnings	31	25	25	28	28	28	28	28
Statewide Investment Income	1	0	0	1	1	1	1	1
Investment Income	1	0	0	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	32	25	25	29	29	29	29	29
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	84	83	75	68	62	56	49	42
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	26	33	36	35	35	36	36	36
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	26	33	36	35	35	36	36	36
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	26	33	36	35	35	36	36	36
Balance Forward to Next Year	58	50	39	33	27	20	13	6

PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27.
 To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met by the industry.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Food Certification DMID Account
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M.S. 28A.081 B045A39	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	47	74	48	40	31	27	21	15
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	47	74	48	40	31	27	21	15
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	63	45	42	50	50	50	50	50
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	63	45	42	50	50	50	50	50
Statewide Investment Income	1	0	0	1	1	1	1	1
Investment Income	1	0	0	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	64	45	42	51	51	51	51	51
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	110	119	90	91	82	78	72	66
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	37	71	50	60	55	57	57	57
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	37	71	50	60	55	57	57	57
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	37	71	50	60	55	57	57	57
Balance Forward to Next Year	74	48	40	31	27	21	15	9

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Dairy Inspection Program costs associated with the issuance of the certificates.

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dollars in thousands

Minnesota Grown Account

M.S. 17.102, Subd 4
B046A50

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	183	191	297	333	281	221	165	110
Prior Year Adjustment	-	2	22	-	-	-	-	-
Adjusted Balance Forward	183	193	320	333	281	221	165	110
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	132	92	67	71	73	77	77	82
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	132	92	67	71	73	77	77	82
Statewide Investment Income	7	2	2	3	3	3	3	3
Investment Income	7	2	2	3	3	3	3	3
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	139	93	69	74	76	80	80	85
TRANSFERS FROM OTHER FUNDS								
From General Fund	186	186	186	186	186	186	186	186
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	186	186	186	186	186	186	186	186
ACTUAL & ESTIMATED RESOURCES	507	472	575	593	543	487	431	381
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	316	175	241	312	322	322	321	320
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	316	175	241	312	322	322	321	320
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	316	175	241	312	322	322	321	320
Balance Forward to Next Year	191	297	333	281	221	165	110	61

PURPOSE: For the direct costs of implementing the Minnesota Grown Program.

To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.

The account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

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dollars in thousands

Promotion Councils Account

M.S. 17.59, Subd 5 B046A51	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	93	130	141	153	145	129	110	90
Prior Year Adjustment	-	0	-	-	-	-	-	-
Adjusted Balance Forward	93	130	141	153	145	129	110	90
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	125	129	125	125	120	120	120	120
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	125	129	125	125	120	120	120	120
Statewide Investment Income	2	1	1	1	1	1	1	1
Investment Income	2	1	1	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	127	130	126	126	121	121	121	121
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	219	260	267	279	266	250	231	211
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	89	119	114	134	137	140	141	141
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	89	119	114	134	137	140	141	141
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	89	119	114	134	137	140	141	141
Balance Forward to Next Year	130	141	153	145	129	110	90	70

PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69.
 To oversee the effective operations of the State's commodity councils and oversee council elections.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Livestock Weighing Account

M.S. 17A.11 B046A53	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	344	303	251	194	-	-	-	-
Prior Year Adjustment	-	-	0	-	-	-	-	-
Adjusted Balance Forward	344	303	251	194	-	-	-	-
Transfers Within Ag Fund	-	-	-	(194)	-	-	-	-
REVENUES:								
Departmental Services	466	467	434					
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	466	467	434	-	-	-	-	-
Statewide Investment Income	6	1	1					
Investment Income	6	1	1	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	472	468	434	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	816	771	685	0	-	-	-	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	513	520	491					
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	513	520	491	-	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	513	520	491	-	-	-	-	-
Balance Forward to Next Year	303	251	194					

PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B. To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Good Food Access Account

M.S. 17.1017 3
 B046A58

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	6	7	7	7	0	0	0	0
Prior Year Adjustment	1	4	-	-	-	-	-	-
Adjusted Balance Forward	7	11	7	7	0	0	0	0
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	2	0	0					
Investment Income	2	0	0	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	2	0	0	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	8	11	7	7	0	0	0	0
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	2	4	1	7				
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	2	4	1	7	-	-	-	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2	4	1	7	-	-	-	-
Balance Forward to Next Year	7	7	7	0	0	0	0	0

PURPOSE: To carry out the duties of MS 17.1017. To establish a good food access program to increase the availability of and access to affordable, nutritious, and culturally appropriate food, including fresh fruits and vegetables, for underserved communities in low-income and moderate-income areas.
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MINNESOTA DEPARTMENT OF AGRICULTURE
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Ag Research, Education, Extension & Technology Transfer Account
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dollars in thousands

M.S. 41A.14 B047A77	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	40	49	115	84	-	-	-	-
Prior Year Adjustment	-	800	-	-	-	-	-	-
Adjusted Balance Forward	40	849	115	84	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	150	36	39	150	150	150	150	150
Investment Income	150	36	39	150	150	150	150	150
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	12	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	12	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	150	36	50	150	150	150	150	150
TRANSFERS FROM OTHER FUNDS								
From General Fund	9,300	9,200	9,300	9,300	9,300	9,300	9,300	9,300
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	9,300	9,200	9,300	9,300	9,300	9,300	9,300	9,300
ACTUAL & ESTIMATED RESOURCES	9,490	10,085	9,465	9,534	9,450	9,450	9,450	9,450
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	9,441	9,970	9,382	9,534	9,450	9,450	9,450	9,450
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	9,441	9,970	9,382	9,534	9,450	9,450	9,450	9,450
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	9,441	9,970	9,382	9,534	9,450	9,450	9,450	9,450
Balance Forward to Next Year	49	115	84	-	-	-	-	-

PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3. To provide for agriculture research, education, extension, and technology.
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MINNESOTA DEPARTMENT OF AGRICULTURE
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dollars in thousands

Rural Finance Authority Administrative Account

M.S. 41B.03, Subd 7 B049A90	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	145	146	144	129	108	93	78	63
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	145	146	144	129	108	93	78	63
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	4	3	4	3	3	3	3	3
Departmental Licenses & Fees	1	0	1	5	5	5	5	5
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	5	4	5	8	8	8	8	8
Statewide Investment Income	3	1	1	3	3	3	3	3
Investment Income	3	1	1	3	3	3	3	3
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	8	4	6	11	11	11	11	11
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	153	150	150	140	119	104	89	74
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	8	6	21	32	26	26	26	26
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	8	6	21	32	26	26	26	26
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	8	6	21	32	26	26	26	26
Balance Forward to Next Year	146	144	129	108	93	78	63	48

PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

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dollars in thousands

Corporate Farm Account

M.S. 500.24, Subd 4(d)
 B049A91

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	320	314	291	280	257	233	208	183
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	320	314	291	280	257	233	208	183
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	108	108	112	110	110	110	110	110
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	108	108	112	110	110	110	110	110
Statewide Investment Income	5	1	1	1	1	1	1	1
Investment Income	5	1	1	1	1	1	1	1
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	113	109	113	111	111	111	111	111
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	433	424	404	391	368	344	319	294
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	119	133	125	134	135	136	136	136
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	119	133	125	134	135	136	136	136
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	119	133	125	134	135	136	136	136
Balance Forward to Next Year	314	291	280	257	233	208	183	158

PURPOSE: For the administrative expense of M.S. Section 500.24

To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.

MINNESOTA DEPARTMENT OF AGRICULTURE
February 2023 Agricultural Fund Statements.xlsx

dollars in thousands

Ag Emergency Account

M.S. 17.041 1 B049A93	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	593	397	426	3,935	2,465	2,235	2,005	1,775
Prior Year Adjustment	-	27	-	-	-	-	-	-
Adjusted Balance Forward	593	424	426	3,935	2,465	2,235	2,005	1,775
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	10	2	4	30	20	20	20	20
Investment Income	10	2	4	30	20	20	20	20
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	10	2	4	30	20	20	20	20
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	4,000	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	4,000	-	-	-	-	-
ACTUAL & ESTIMATED RESOURCES	603	426	4,430	3,965	2,485	2,255	2,025	1,795
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	206	-	495	1,500	250	250	250	250
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Total Expenditures	206	-	495	1,500	250	250	250	250
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	206	-	495	1,500	250	250	250	250
Balance Forward to Next Year	397	426	3,935	2,465	2,235	2,005	1,775	1,545

PURPOSE: For preparedness activities for agricultural emergencies affecting producers of livestock, poultry, crops, or other agricultural products.

Emerging Farmers Workgroup

dollars in thousands

M.S. 17.055 1 B049A94	Actual FY 2020	Actual FY 2021	Actual FY 2022	Current FY 2023	Estimated FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	-	-	-	4	6	7	7	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	-	4	6	7	7	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	-	-	-	-	-	-	-	-
Statewide Investment Income	-	-	0	-	-	-	-	-
Investment Income	-	-	0	-	-	-	-	-
Sale of Property and Equipment	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other	-	-	-	-	-	-	-	-
Governor's Proposed Revenues								
Total Revenues	-	-	0	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	10	10	10	10	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	-	-	10	10	10	10	-	-
ACTUAL & ESTIMATED RESOURCES	-	-	10	14	16	17	7	-
ACTUAL \$ ESTIMATED USES								
Expenditures, baseline operations	-	-	6	8	9	10	7	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Total Expenditures	-	-	6	8	9	10	7	-
TRANSFERS OUT								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	6	8	9	10	7	-
Balance Forward to Next Year	-	-	4	6	7	7	-	-

PURPOSE: For the Emerging Farmer Working Group expense of M.S 17.055 Subd 1a
 The working group identify and break down barriers which have historically prevented existing MDA programs from reaching underrepresented