

Report Title: Veterinary Diagnostic Laboratory Expenditures

Description: Information about expenditures and activities from \$1,000,000 appropriated from the General Fund to purchase equipment for the Veterinary Diagnostic Laboratory to test for chronic wasting disease, African swine fever, avian influenza, and other animal diseases.

Activities: Contracts were set up between the Minnesota Department of Agriculture and the University of Minnesota for the use of these funds. Forty-nine pieces of equipment have been identified and approved for purchase so far, with a total estimated cost of \$1,109,356 (this process includes the \$1,000,000 appropriation and an additional \$250,000 appropriation). These include three testing units for RT-QuiC for Chronic Wasting Disease testing. Of the 49 pieces of equipment identified, 20 have been ordered so far, with commitments of \$540,000. With remaining items to be purchased by the end of the fiscal year

Expenditures: Of the 20 items ordered so far, 4 purchases have been completed:

Fiscal Year	Fiscal Month	Fund Code	DeptID	Program Code	ChartField2	Account	Amount	Description	Vendor Name
2023	05	1026	11662	21137	1000019377	850101	18,539.34	PROFLEX 96-WELL PCR SYSTEM	SQ-FISHER SCIENTIFIC COMPANY LLC
2023	06	1026	11662	21137	1000019377	720299	2,782.38	ZEBRA, AIT, TT PRINTER ZT411;	IMPRINT ENTERPRISES OF MINNESOTA LLC
2023	06	1026	11662	21137	1000019377	780103	735.62	CLASS 1 Onsite 2 Biz Day, 105S	IMPRINT ENTERPRISES OF MINNESOTA LLC
2023	06	1026	11662	21137	1000019377	850101	5,031.91	FBG REF 45 PNT SLIDE 115V/60HZ	SQ-FISHER SCIENTIFIC COMPANY LLC
Total							\$ 27,089		