

2024-25 Professional and Technical Contract Report

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Professional and Technical Contract Report

Introduction

Definition

In State government, professional and technical services are typically defined as services that are intellectual in character, including consultation, analysis, evaluation, prediction, planning, programming, or recommendation, and result in the production of a report or the completion of a task. Professional or technical contracts do not include the provision of supplies or materials except by the approval of the commissioner of Administration or except as incidental to the provision of professional or technical services¹.

Report Format

The statutes that define how the governor’s recommended budget is to be presented require a separate line in the detailed budget for each agency representing the total cost of professional and technical services contracts for the previous biennium, current biennium and upcoming biennium². For this biennial budget, according to this definition, the professional and technical contract report displays the following columns:

- Actual expenditures for 2020-2021 (the previous biennium)
- Actual expenditures for fiscal year 2022 added to budgeted expenditures for fiscal year 2023³ (to represent the current biennium),
- Forecasted expenditures for fiscal years 2024 and 2025 (representing the current law base in the upcoming biennium), and
- Governor’s Recommendations for fiscal years 2024 and 2025 (representing the Governor’s recommendation in the upcoming biennium).

All dollar amounts are expressed to the nearest thousand.

¹ Minnesota Statutes 16C.08, subdivision 1

² Minnesota Statutes 16A.11, subdivision 3c

³ FY 2023 data is budgeted data as of November 30, 2022, from the Budget Planning and Analysis System (BPAS), which was prepared for developing the 2024-25 biennial budget. Agencies may have made additional spending decisions since then; these decisions include potential changes to professional/technical contract spending for the current fiscal year.

The first table in this report displays this information and presents the grand total and total by fund for each agency (in alphabetical order by agency name), satisfying the statutory requirement.

The second table provides the annual total of professional/technical contracts by fund (organized by different types of funds⁴) for the past biennium, current biennium, for the upcoming biennium current law base, and for the upcoming biennium as recommended by the Governor.

A third table provides totals by bill area for the past biennium, current biennium, for the upcoming biennium current law base, and for the upcoming biennium as recommended by the Governor.

Other Notes about the Data

The data in this report are aggregated totals of all transactions coded by each agency's accounting staff to professional and technical account codes⁵.

"All Funds" indicates the total of all funds, state-wide. This presentation includes all governmental (e.g., general fund, special revenue funds, and capital funds) and proprietary funds (e.g. internal service funds, enterprise funds and agency funds).

Percent change is calculated between biennia, and current biennium and Governor's recommendation for the upcoming biennium.

Percent of total is calculated on Governor's recommendation for the upcoming biennium.

Funds and agencies involved in information technology consolidation may show significant declines in their professional technical contracts, with a related increase in MN IT Services' fund and agency.

⁴ For more detailed information on the State of Minnesota's funds and their purposes, please see the consolidated fund statement on the MMB Website at <https://mn.gov/mmb/budget/current-budget/governors-budget-recommendations/>

⁵ Account codes 41130 and 41145 in Statewide Integrated Financial Tools (SWIFT) and the Budget Planning and Analysis System (BPAS).

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2020-21 Total	FY 2022-23 Total	Biennial Percent Change	FY 2024-25 Base Total	Biennial Percent Change	FY 2024-25 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
<u>Accountancy, Board of</u>								
1000 - General	5	35	602.6%	10	-71.5%	10	0.0%	0.0%
Total Accountancy, Board of	5	35	602.6%	10	-71.5%	10	0.0%	0.0%
<u>Administration</u>								
1000 - General	430	3,907	808.9%	239	-93.9%	3,346	1300.0%	0.2%
1251 - COVID-19 Minnesota	30		-100.0%					
2000 - Restrict Misc Special Revenue	163	2,813	1622.4%	16	-99.4%	16	0.0%	0.0%
2001 - Other Misc Special Revenue	5,613	3,891	-30.7%	6,048	55.4%	6,048	0.0%	0.3%
2301 - Arts & Cultural Heritage	2	2	-18.4%		-100.0%			
2340 - Renewable Development		125			-100.0%			
2403 - Gift	172	84	-51.1%		-100.0%			
3000 - Federal	324	748	130.7%	704	-5.8%	704	0.0%	0.0%
3015 - ARP-State Fiscal Recovery		3,128			-100.0%			
4501 - Coop Purchasing	3,682	4,022	9.2%	3,802	-5.5%	3,802	0.0%	0.2%
4502 - Surplus Property	7	446	6592.0%	150	-66.4%	150	0.0%	0.0%
5100 - Fleet Services	72	2	-97.7%		-100.0%			
5203 - Central Mail	0		-100.0%					
5300 - Risk Management	732	1,010	38.0%	776	-23.2%	776	0.0%	0.0%
5400 - Plant Management	2,820	1,704	-39.6%	805	-52.8%	805	0.0%	0.0%
Total Administration	14,048	21,882	55.8%	12,540	-42.7%	15,647	24.8%	0.9%
<u>Administrative Hearings, Office of</u>								
1000 - General	0	3	17480.6%	3	1.6%	3	0.0%	0.0%
2800 - Environmental	0	0	-89.3%		-100.0%			
2830 - Workers Compensation	35	0	-99.3%	10	4080.4%	10	0.0%	0.0%
5201 - Administrative Hearings	120	199	66.4%	146	-26.7%	146	0.0%	0.0%
5202 - Workers Comp Transcript	7	3	-47.6%	4	15.9%	4	0.0%	0.0%
Total Administrative Hearings, Office of	161	206	27.5%	163	-20.8%	163	0.0%	0.0%
<u>African Heritage, Council for Minnesotans of</u>								
1000 - General	87	115	32.1%	52	-54.7%	52	0.0%	0.0%
2000 - Restrict Misc Special Revenue	5	9	72.0%		-100.0%			
Total African Heritage, Council for Minnesotans of	92	123	34.3%	52	-57.9%	52	0.0%	0.0%

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(Dollars in Thousands)

Agency / Fund	FY 2020-21 Total	FY 2022-23 Total	Biennial Percent Change	FY 2024-25 Base Total	Biennial Percent Change	FY 2024-25 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
<u>Agriculture</u>								
1000 - General	1,209	1,240	2.6%	1,154	-6.9%	1,194	3.5%	0.1%
2000 - Restrict Misc Special Revenue	159	45	-71.9%	204	356.4%	204	0.0%	0.0%
2001 - Other Misc Special Revenue	48	15	-68.3%		-100.0%			
2018 - Agriculture	1,122	2,176	94.0%	1,466	-32.6%	1,576	7.5%	0.1%
2050 - Environment & Natural Resources	545	2	-99.7%		-100.0%			
2302 - Clean Water	8,964	10,733	19.7%		-100.0%	6,628		0.4%
2403 - Gift	1	160	26600.0%	4	-97.5%	4	0.0%	0.0%
2801 - Remediation	1,947	1,787	-8.2%	1,900	6.3%	1,900	0.0%	0.1%
3000 - Federal	937	3,250	246.8%	1,136	-65.0%	1,136	0.0%	0.1%
3010 - Coronavirus Relief	38		-100.0%					
Total Agriculture	14,970	19,407	29.6%	5,864	-69.8%	12,642	115.6%	0.7%
<u>Animal Health, Board of</u>								
1000 - General	1,203	1,374	14.3%	1,600	16.4%	1,600	0.0%	0.1%
2000 - Restrict Misc Special Revenue	15	27	84.7%	30	11.7%	30	0.0%	0.0%
3000 - Federal	639	1,925	201.4%	460	-76.1%	460	0.0%	0.0%
Total Animal Health, Board of	1,856	3,326	79.2%	2,090	-37.2%	2,090	0.0%	0.1%
<u>Architecture, Engineering Board</u>								
1000 - General	20	186	833.4%	44	-76.3%	44	0.0%	0.0%
Total Architecture, Engineering Board	20	186	833.4%	44	-76.3%	44	0.0%	0.0%
<u>Arts Board</u>								
1000 - General	24	43	79.6%	24	-44.7%	24	0.0%	0.0%
2301 - Arts & Cultural Heritage	149	640	330.6%		-100.0%			
3000 - Federal	38	62	65.2%	2	-96.8%	2	0.0%	0.0%
Total Arts Board	210	746	254.5%	26	-96.5%	26	0.0%	0.0%
<u>Asian-Pacific Minnesotans, Council on</u>								
1000 - General	67	57	-14.4%	52	-8.9%	52	0.0%	0.0%
Total Asian-Pacific Minnesotans, Council on	67	57	-14.4%	52	-8.9%	52	0.0%	0.0%
<u>Attorney General</u>								
1000 - General	73	1,201	1544.7%	228	-81.0%	5,728	2412.3%	0.3%
2000 - Restrict Misc Special Revenue		14		4	-71.4%	4	0.0%	0.0%

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2001 - Other Misc Special Revenue	541	963	78.1%	800	-17.0%	800	0.0%	0.0%
3000 - Federal	7	16	141.6%	30	84.9%	30	0.0%	0.0%
3010 - Coronavirus Relief	11		-100.0%					
6000 - Miscellaneous Agency	24	279	1083.6%		-100.0%			
Total Attorney General	655	2,473	277.6%	1,062	-57.1%	6,562	517.9%	0.4%
<u>Barber Examiners, Board of</u>								
1000 - General	3	7	164.3%	20	180.0%	20	0.0%	0.0%
Total Barber Examiners, Board of	3	7	164.3%	20	180.0%	20	0.0%	0.0%
<u>Behavioral Health and Therapy, Board of</u>								
1201 - Health Related Boards	8	37	393.3%	37	-0.2%	37	0.0%	0.0%
Total Behavioral Health and Therapy, Board of	8	37	393.3%	37	-0.2%	37	0.0%	0.0%
<u>Campaign Finance and Public Disclosure Board</u>								
1000 - General		15		60	300.0%	60	0.0%	0.0%
Total Campaign Finance and Public Disclosure Board		15		60	300.0%	60	0.0%	0.0%
<u>Capitol Area Architectural and Planning Board</u>								
1000 - General		3		4	46.8%	4	0.0%	0.0%
Total Capitol Area Architectural and Planning Board		3		4	46.8%	4	0.0%	0.0%
<u>Chiropractic Examiners, Board of</u>								
1201 - Health Related Boards	8	33	320.5%	26	-20.9%	26	0.0%	0.0%
Total Chiropractic Examiners, Board of	8	33	320.5%	26	-20.9%	26	0.0%	0.0%
<u>Commerce</u>								
1000 - General	265	2,111	696.6%	664	-68.5%	1,626	144.9%	0.1%
2000 - Restrict Misc Special Revenue	10,253	14,825	44.6%	16,948	14.3%	18,348	8.3%	1.0%
2001 - Other Misc Special Revenue	315	344	9.4%	440	27.8%	440	0.0%	0.0%
2340 - Renewable Development		500		1,000	100.0%	1,000	0.0%	0.1%
2350 - Petroleum Tank Release Cleanup	302	911	201.1%	1,240	36.2%	1,240	0.0%	0.1%
2830 - Workers Compensation		5			-100.0%			
3000 - Federal	316	2,226	605.2%	5,864	163.5%	5,864	0.0%	0.3%
Total Commerce	11,451	20,922	82.7%	26,156	25.0%	28,518	9.0%	1.6%
<u>Corrections</u>								
1000 - General	100,134	98,494	-1.6%	104,498	6.1%	115,605	10.6%	6.3%

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1251 - COVID-19 Minnesota	169		-100.0%					
2000 - Restrict Misc Special Revenue	751	1,406	87.1%	2,043	45.3%	2,043	0.0%	0.1%
2001 - Other Misc Special Revenue	9	69	676.3%	142	106.2%	142	0.0%	0.0%
3000 - Federal	329	9,210	2695.8%	1,747	-81.0%	1,747	0.0%	0.1%
3010 - Coronavirus Relief	4,449		-100.0%					
4400 - Correctional Industries	358	271	-24.1%	340	25.3%	340	0.0%	0.0%
6000 - Miscellaneous Agency	148	44	-70.3%		-100.0%			
6001 - Social Welfare Agency	5	8	57.4%	16	100.0%	16	0.0%	0.0%
Total Corrections	106,353	109,502	3.0%	108,786	-0.7%	119,893	10.2%	6.5%
<u>Cosmetologist Examiners, Board of</u>								
1000 - General	88	87	-1.0%	50	-42.3%	50	0.0%	0.0%
Total Cosmetologist Examiners, Board of	88	87	-1.0%	50	-42.3%	50	0.0%	0.0%
<u>Court of Appeals</u>								
1000 - General	145	119	-18.3%	208	75.5%	208	0.0%	0.0%
Total Court of Appeals	145	119	-18.3%	208	75.5%	208	0.0%	0.0%
<u>Dentistry, Board of</u>								
1201 - Health Related Boards	35	418	1078.5%	613	46.7%	613	0.0%	0.0%
Total Dentistry, Board of	35	418	1078.5%	613	46.7%	613	0.0%	0.0%
<u>Dietetics and Nutrition Practice, Board of</u>								
1201 - Health Related Boards		2		2	-13.7%	2	0.0%	0.0%
Total Dietetics and Nutrition Practice, Board of		2		2	-13.7%	2	0.0%	0.0%
<u>Disability Council</u>								
1000 - General	163	76	-53.3%	52	-31.9%	52	0.0%	0.0%
Total Disability Council	163	76	-53.3%	52	-31.9%	52	0.0%	0.0%
<u>District Courts</u>								
1000 - General	25,119	24,080	-4.1%	36,646	52.2%	36,646	0.0%	2.0%
2000 - Restrict Misc Special Revenue	1,348	716	-46.9%		-100.0%			
2403 - Gift	76	38	-50.3%		-100.0%			
3000 - Federal	9,275	11,487	23.8%	6,692	-41.7%	6,692	0.0%	0.4%
3010 - Coronavirus Relief	238		-100.0%					
3015 - ARP-State Fiscal Recovery		28			-100.0%			

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Agency / Fund	FY 2020-21 Total	FY 2022-23 Total	Biennial Percent Change	FY 2024-25 Base Total	Biennial Percent Change	FY 2024-25 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
Total District Courts	36,055	36,348	0.8%	43,338	19.2%	43,338	0.0%	2.4%
Education								
1000 - General	22,488	24,658	9.7%	22,833	-7.4%	74,419	225.9%	4.1%
2000 - Restrict Misc Special Revenue	100	386	283.6%	365	-5.3%	365	0.0%	0.0%
2001 - Other Misc Special Revenue	15	45	194.7%	50	10.4%	50	0.0%	0.0%
2403 - Gift	0	47	130455.6%	10	-78.7%	10	0.0%	0.0%
3000 - Federal	20,013	77,092	285.2%	51,480	-33.2%	51,480	0.0%	2.8%
3010 - Coronavirus Relief	132		-100.0%					
3015 - ARP-State Fiscal Recovery		100			-100.0%			
Total Education	42,749	102,328	139.4%	74,738	-27.0%	126,324	69.0%	6.9%
Emergency Medical Services Regulatory Board								
1000 - General	34	67	98.1%	51	-24.4%	51	0.0%	0.0%
2000 - Restrict Misc Special Revenue	1		-100.0%					
2001 - Other Misc Special Revenue		3			-100.0%			
Total Emergency Medical Services Regulatory Board	35	70	102.9%	51	-27.3%	51	0.0%	0.0%
Employment and Economic Development								
1000 - General	773	843	9.0%	838	-0.6%	838	0.0%	0.0%
2000 - Restrict Misc Special Revenue	1,082	403	-62.7%	13,284	3193.5%	13,284	0.0%	0.7%
2001 - Other Misc Special Revenue	0	55	709651.4%	100	81.8%	100	0.0%	0.0%
2390 - Workforce Development		600		1,200	100.0%	1,200	0.0%	0.1%
2403 - Gift	0		-100.0%					
3000 - Federal	5,856	14,154	141.7%	24,547	73.4%	24,547	0.0%	1.3%
3015 - ARP-State Fiscal Recovery		500			-100.0%			
8350 - Ag & Econ Development Board	0		-100.0%					
Total Employment and Economic Development	7,712	16,555	114.7%	39,969	141.4%	39,969	0.0%	2.2%
Executives for Long Term Svcs and Supports Bd								
1201 - Health Related Boards	83	14	-83.2%	10	-28.6%	10	0.0%	0.0%
2001 - Other Misc Special Revenue	13		-100.0%					
Total Executives for Long Term Svcs and Supports Bd	96	14	-85.4%	10	-28.6%	10	0.0%	0.0%
Explore Minnesota Tourism								
1000 - General	14,398	14,645	1.7%	13,079	-10.7%	13,079	0.0%	0.7%

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2000 - Restrict Misc Special Revenue	668	101	-84.9%	150	48.9%	150	0.0%	0.0%
3000 - Federal		3,792			-100.0%			
Total Explore Minnesota Tourism	15,066	18,537	23.0%	13,229	-28.6%	13,229	0.0%	0.7%
Foster Youth Ombudsperson								
1000 - General		25		50	100.0%	50	0.0%	0.0%
Total Foster Youth Ombudsperson		25		50	100.0%	50	0.0%	0.0%
Governor's Office								
1000 - General	183	199	8.8%	250	25.4%	250	0.0%	0.0%
2001 - Other Misc Special Revenue		2			-100.0%			
3010 - Coronavirus Relief	68		-100.0%					
Total Governor's Office	251	202	-19.8%	250	24.0%	250	0.0%	0.0%
Guardian ad Litem Board								
1000 - General	2,622	2,519	-3.9%	2,506	-0.5%	2,506	0.0%	0.1%
2000 - Restrict Misc Special Revenue	124		-100.0%					
Total Guardian ad Litem Board	2,747	2,519	-8.3%	2,506	-0.5%	2,506	0.0%	0.1%
Health								
1000 - General	9,220	62,369	576.5%	16,129	-74.1%	44,222	174.2%	2.4%
1200 - State Government Special Rev	1,957	4,553	132.7%	5,768	26.7%	5,456	-5.4%	0.3%
1251 - COVID-19 Minnesota	69,433		-100.0%					
2000 - Restrict Misc Special Revenue	967	625	-35.4%	390	-37.6%	415	6.4%	0.0%
2001 - Other Misc Special Revenue	5,082	7,476	47.1%	2,490	-66.7%	2,490	0.0%	0.1%
2050 - Environment & Natural Resources	258	179	-30.7%		-100.0%			
2302 - Clean Water	401	957	139.0%		-100.0%	1,156		0.1%
2360 - Health Care Access	5,851	7,146	22.1%	5,092	-28.7%	4,792	-5.9%	0.3%
2403 - Gift	0		-100.0%					
2800 - Environmental	107	11	-89.8%	4	-63.4%	4	0.0%	0.0%
3000 - Federal	143,868	438,199	204.6%	62,256	-85.8%	62,256	0.0%	3.4%
3001 - Federal TANF	288	454	57.6%	388	-14.6%	388	0.0%	0.0%
3010 - Coronavirus Relief	109,117	28,759	-73.6%		-100.0%			
3015 - ARP-State Fiscal Recovery		51,331			-100.0%			
Total Health	346,549	602,060	73.7%	92,517	-84.6%	121,179	31.0%	6.6%

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Higher Education, Office of								
1000 - General	663	515	-22.3%	154	-70.1%	154	0.0%	0.0%
2000 - Restrict Misc Special Revenue	78	113	44.4%		-100.0%			
2001 - Other Misc Special Revenue	1,872	129	-93.1%		-100.0%			
3000 - Federal	2,511	2,150	-14.4%	2,000	-7.0%	2,000	0.0%	0.1%
3015 - ARP-State Fiscal Recovery		1,115			-100.0%			
8300 - Office Of Higher Education	1,752	1,722	-1.7%	200	-88.4%	200	0.0%	0.0%
Total Higher Education, Office of	6,876	5,745	-16.5%	2,354	-59.0%	2,354	0.0%	0.1%
Housing Finance								
8000 - Housing Finance Agency	6,178	67,931	999.5%	4,318	-93.6%	4,318	0.0%	0.2%
Total Housing Finance	6,178	67,931	999.5%	4,318	-93.6%	4,318	0.0%	0.2%
Human Rights								
1000 - General	123	94	-23.0%	110	16.5%	150	36.4%	0.0%
2000 - Restrict Misc Special Revenue	132	376	185.1%	20	-94.7%	20	0.0%	0.0%
2001 - Other Misc Special Revenue	17	5	-71.0%		-100.0%			
2403 - Gift	6							
Total Human Rights	277	476	71.5%	130	-72.7%	170	30.8%	0.0%
Human Services								
1000 - General	53,995	59,965	11.1%	38,636	-35.6%	84,502	118.7%	4.6%
1200 - State Government Special Rev	100		-100.0%					
2000 - Restrict Misc Special Revenue	6,791	10,681	57.3%	8,730	-18.3%	8,730	0.0%	0.5%
2001 - Other Misc Special Revenue	105,593	105,916	0.3%	40,952	-61.3%	41,048	0.2%	2.2%
2360 - Health Care Access	717	94	-86.8%	162	71.4%	162	0.0%	0.0%
3000 - Federal	23,196	35,619	53.6%	10,946	-69.3%	10,946	0.0%	0.6%
3001 - Federal TANF	2	132	5408.3%	262	98.2%	262	0.0%	0.0%
3010 - Coronavirus Relief	13,211	2,242	-83.0%		-100.0%			
4100 - SOS TBI & Adol Ent Svcs	3	1	-66.6%	2	100.0%	2	0.0%	0.0%
4101 - DHS Chemical Dependency Servs	795	711	-10.6%	370	-47.9%	370	0.0%	0.0%
4350 - MN State Operated Comm Svcs	39	122	209.4%	144	18.1%	144	0.0%	0.0%
4503 - Minnesota State Industries	30	45	50.0%	80	77.8%	80	0.0%	0.0%
4800 - Lottery		60		120	100.0%	120	0.0%	0.0%

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6000 - Miscellaneous Agency	214	406	89.6%	800	97.1%	800	0.0%	0.0%
Total Human Services	204,687	215,995	5.5%	101,204	-53.1%	147,166	45.4%	8.0%
<u>Indian Affairs Council</u>								
1000 - General	85	105	24.2%	50	-52.5%	50	0.0%	0.0%
2000 - Restrict Misc Special Revenue		93			-100.0%			
2301 - Arts & Cultural Heritage	105	377	258.3%		-100.0%			
Total Indian Affairs Council	190	575	202.8%	50	-91.3%	50	0.0%	0.0%
<u>Investment Board</u>								
2000 - Restrict Misc Special Revenue	210	785	272.9%	500	-36.3%	500	0.0%	0.0%
7504 - Invest Ext Money Managers #2	1,843	4,989	170.7%	5,120	2.6%	5,120	0.0%	0.3%
Total Investment Board	2,054	5,774	181.1%	5,620	-2.7%	5,620	0.0%	0.3%
<u>Iron Range Resources and Rehabilitation</u>								
2370 - Iron Range Resources & Rehab	251	477	90.3%	728	52.5%	728	0.0%	0.0%
2380 - Douglas J Johnson Econ Protect	116	170	46.6%	300	76.2%	300	0.0%	0.0%
4600 - Giants Ridge Golf & Ski Resort	16,707	20,156	20.6%	19,853	-1.5%	19,853	0.0%	1.1%
Total Iron Range Resources and Rehabilitation	17,074	20,804	21.8%	20,881	0.4%	20,881	0.0%	1.1%
<u>Judicial Standards, Board on</u>								
1000 - General	31	515	1560.7%	260	-49.5%	260	0.0%	0.0%
Total Judicial Standards, Board on	31	515	1560.7%	260	-49.5%	260	0.0%	0.0%
<u>Labor and Industry</u>								
1000 - General	299	149	-50.1%	24	-83.9%	44	83.3%	0.0%
2000 - Restrict Misc Special Revenue	89	222	148.4%	38	-82.9%	38	0.0%	0.0%
2020 - Construction Code	18,263	18,099	-0.9%	16,020	-11.5%	16,120	0.6%	0.9%
2390 - Workforce Development	8	34	324.5%		-100.0%			
2830 - Workers Compensation	408	476	16.8%	394	-17.2%	394	0.0%	0.0%
3000 - Federal	311	151	-51.3%	22	-85.5%	22	0.0%	0.0%
Total Labor and Industry	19,378	19,130	-1.3%	16,498	-13.8%	16,618	0.7%	0.9%
<u>Latino Affairs, Minnesota Council on</u>								
1000 - General	50	62	25.0%	50	-19.6%	50	0.0%	0.0%
Total Latino Affairs, Minnesota Council on	50	62	25.0%	50	-19.6%	50	0.0%	0.0%

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<u>Legal Professional Boards</u>								
2000 - Restrict Misc Special Revenue	1,894	1,429	-24.5%	1,418	-0.8%	1,418	0.0%	0.1%
Total Legal Professional Boards	1,894	1,429	-24.5%	1,418	-0.8%	1,418	0.0%	0.1%
<u>Legislature</u>								
1000 - General	1,415	2,188	54.7%	2,264	3.5%	2,264	0.0%	0.1%
2000 - Restrict Misc Special Revenue	97	146	51.0%	212	44.7%	212	0.0%	0.0%
2050 - Environment & Natural Resources	228	422	85.6%		-100.0%			
2300 - Outdoor Heritage	339	110	-67.4%		-100.0%			
2301 - Arts & Cultural Heritage	2	10	453.6%		-100.0%	4		0.0%
2302 - Clean Water	3	18	523.0%		-100.0%	6		0.0%
2303 - Parks and Trails	1	8	537.5%		-100.0%	3		0.0%
2403 - Gift	23		-100.0%					
3010 - Coronavirus Relief	0		-100.0%					
Total Legislature	2,107	2,903	37.8%	2,476	-14.7%	2,489	0.5%	0.1%
<u>Management and Budget</u>								
1000 - General	428	301	-29.8%	444	47.7%	444	0.0%	0.0%
2000 - Restrict Misc Special Revenue		328			-100.0%			
2001 - Other Misc Special Revenue	1,444	1,841	27.5%	2,468	34.1%	2,468	0.0%	0.1%
2403 - Gift		11		22	100.0%	22	0.0%	0.0%
3010 - Coronavirus Relief	60		-100.0%					
3015 - ARP-State Fiscal Recovery		977			-100.0%			
4700 - Public Employees Insurance	35,150	39,578	12.6%	41,800	5.6%	41,800	0.0%	2.3%
5200 - Management Analysis	11,764	14,170	20.4%	15,176	7.1%	15,176	0.0%	0.8%
5600 - State Employees Insurance	79,169	84,062	6.2%	89,108	6.0%	89,108	0.0%	4.9%
Total Management and Budget	128,016	141,267	10.4%	149,018	5.5%	149,018	0.0%	8.1%
<u>Marriage and Family Therapy, Board of</u>								
1201 - Health Related Boards	2	17	798.8%	12	-28.6%	12	0.0%	0.0%
Total Marriage and Family Therapy, Board of	2	17	798.8%	12	-28.6%	12	0.0%	0.0%
<u>Mediation Services, Bureau of</u>								
1000 - General	10	74	611.7%	10	-86.5%	10	0.0%	0.0%
Total Mediation Services, Bureau of	10	74	611.7%	10	-86.5%	10	0.0%	0.0%

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<u>Medical Practice, Board of</u>								
1201 - Health Related Boards	704	851	20.9%	717	-15.8%	801	11.7%	0.0%
Total Medical Practice, Board of	704	851	20.9%	717	-15.8%	801	11.7%	0.0%
<u>Military Affairs</u>								
1000 - General	3,580	2,065	-42.3%	1,724	-16.5%	1,724	0.0%	0.1%
2000 - Restrict Misc Special Revenue	240	12	-95.0%	24	100.0%	24	0.0%	0.0%
2050 - Environment & Natural Resources	74		-100.0%					
3000 - Federal	25,219	27,337	8.4%	32,422	18.6%	32,422	0.0%	1.8%
3015 - ARP-State Fiscal Recovery		787			-100.0%			
Total Military Affairs	29,114	30,200	3.7%	34,170	13.1%	34,170	0.0%	1.9%
<u>Minnesota IT Services (MNIT)</u>								
1000 - General	784	3,309	322.3%	1,175	-64.5%	64,679	5404.6%	3.5%
2000 - Restrict Misc Special Revenue	705	2,318	229.0%	895	-61.4%	895	0.0%	0.0%
2001 - Other Misc Special Revenue	161,984	149,217	-7.9%	117,394	-21.3%	117,394	0.0%	6.4%
3010 - Coronavirus Relief	430		-100.0%					
5500 - MN IT Services	11,752	10,283	-12.5%	14,794	43.9%	14,794	0.0%	0.8%
Total Minnesota IT Services (MNIT)	175,655	165,127	-6.0%	134,258	-18.7%	197,762	47.3%	10.8%
<u>Minnesota State</u>								
2050 - Environment & Natural Resources	209	70	-66.6%		-100.0%			
Total Minnesota State	209	70	-66.6%		-100.0%			
<u>Minnesota State Retirement System</u>								
7260 - State Employees Retirement	3,392	3,559	4.9%	5,643	58.6%	5,643	0.0%	0.3%
7401 - Retirement System Building	30	139	367.2%	244	75.4%	244	0.0%	0.0%
Total Minnesota State Retirement System	3,422	3,698	8.1%	5,887	59.2%	5,887	0.0%	0.3%
<u>Minnesota Zoological Garden</u>								
2000 - Restrict Misc Special Revenue	888	3,074	246.0%	1,640	-46.6%	1,640	0.0%	0.1%
2050 - Environment & Natural Resources	75	114	52.4%	43	-62.2%	43	0.0%	0.0%
2301 - Arts & Cultural Heritage	904	1,321	46.1%		-100.0%			
2403 - Gift	3,760	1,637	-56.5%	258	-84.2%	258	0.0%	0.0%
3000 - Federal	20	206	942.7%	4	-98.1%	4	0.0%	0.0%
Total Minnesota Zoological Garden	5,647	6,352	12.5%	1,945	-69.4%	1,945	0.0%	0.1%

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MMB Debt Service								
1000 - General	1,716		-100.0%					
Total MMB Debt Service	1,716		-100.0%					
MMB Non-operating								
1000 - General	556		-100.0%					
2001 - Other Misc Special Revenue		209		210	0.7%	210	0.0%	0.0%
3700 - Debt Service	9		-100.0%					
5000 - Master Lease	13	7	-44.0%		-100.0%			
Total MMB Non-operating	578	216	-62.7%	210	-2.6%	210	0.0%	0.0%
MNsure								
2360 - Health Care Access	138	233	68.8%		-100.0%	710		0.0%
3010 - Coronavirus Relief	130		-100.0%					
3015 - ARP-State Fiscal Recovery		774			-100.0%			
4120 - MN Health Insurance Exchange	7,903	3,432	-56.6%	3,316	-3.4%	3,316	0.0%	0.2%
Total MNsure	8,171	4,439	-45.7%	3,316	-25.3%	4,026	21.4%	0.2%
Natural Resources								
1000 - General	4,785	6,786	41.8%	2,372	-65.0%	2,372	0.0%	0.1%
2000 - Restrict Misc Special Revenue	219	386	76.4%	98	-74.6%	98	0.0%	0.0%
2001 - Other Misc Special Revenue	6,127	7,162	16.9%	4,838	-32.4%	4,838	0.0%	0.3%
2050 - Environment & Natural Resources	2,021	4,031	99.4%		-100.0%			
2100 - Water Recreation	465	558	20.0%	616	10.5%	616	0.0%	0.0%
2101 - Snowmobile	28	35	27.2%	34	-2.9%	34	0.0%	0.0%
2102 - All-Terrain Vehicle	27	342	1148.6%	48	-86.0%	48	0.0%	0.0%
2103 - Off-Highway Motorcycle	77	4	-94.5%	4	-5.0%	4	0.0%	0.0%
2104 - Off-Road Vehicle	300	164	-45.4%	42	-74.4%	42	0.0%	0.0%
2106 - State Park	4,033	3,067	-24.0%	3,048	-0.6%	3,048	0.0%	0.2%
2107 - State Pks & Trls Lott In Lieu	101	115	14.5%	138	19.7%	138	0.0%	0.0%
2112 - Invasive Species	55	153	177.4%	284	85.2%	284	0.0%	0.0%
2113 - Forest Management Investment	18	5	-72.3%	10	97.3%	10	0.0%	0.0%
2114 - Mineral Management	20	46	129.0%	76	66.9%	76	0.0%	0.0%
2115 - Mining Administration Account		7			-100.0%			

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2116 - Cross Country Ski	5	7	40.0%	14	100.0%	14	0.0%	0.0%
2117 - Natural Resource Misc Statutory	2,710	2,988	10.3%	2,062	-31.0%	2,062	0.0%	0.1%
2118 - Land Acquisition	30	8	-73.5%	8	-0.6%	8	0.0%	0.0%
2119 - State Land & Water Conservation	5	222	4027.9%	320	44.0%	320	0.0%	0.0%
2120 - Water Management Account	46	48	5.5%	42	-12.9%	42	0.0%	0.0%
2200 - Game and Fish (Operations)	9,502	7,830	-17.6%	6,586	-15.9%	6,586	0.0%	0.4%
2201 - Computerized Lic Deer/Bear Mgmt	376	280	-25.7%	579	106.9%	579	0.0%	0.0%
2202 - Deer Habitat Improvement	110	30	-72.4%		-100.0%			
2203 - Waterfowl Habitat Improvement	245	367	49.8%	146	-60.2%	146	0.0%	0.0%
2204 - Trout And Salmon Management	44	0	-99.9%		-100.0%			
2205 - Pheasant Habitat Improvement	157	111	-29.3%	112	0.9%	112	0.0%	0.0%
2206 - Wild Rice Management	98		-100.0%					
2207 - Wildlife Acquisition Surcharge	13	12	-5.8%		-100.0%			
2208 - Wild Turkey Management	21	99	373.4%	98	-1.0%	98	0.0%	0.0%
2209 - Heritage Enhancement	382	1,900	397.1%	422	-77.8%	422	0.0%	0.0%
2212 - Peace Officer Training Account	6		-100.0%					
2213 - Wolf Management & Monitoring	383	338	-11.8%	215	-36.4%	215	0.0%	0.0%
2300 - Outdoor Heritage	2,234	1,324	-40.7%		-100.0%			
2302 - Clean Water	957	521	-45.6%		-100.0%			
2303 - Parks and Trails	3,343	3,507	4.9%		-100.0%			
2401 - Reinvest In Minnesota-Gifts	229	245	7.2%	6	-97.6%	6	0.0%	0.0%
2403 - Gift	648	694	7.0%	1,080	55.7%	1,080	0.0%	0.1%
2801 - Remediation	140	320	129.3%	319	-0.3%	319	0.0%	0.0%
3000 - Federal	1,108	1,021	-7.9%	35	-96.6%	35	0.0%	0.0%
3800 - Permanent School	45	32	-28.8%	48	49.1%	48	0.0%	0.0%
Total Natural Resources	41,113	44,764	8.9%	23,700	-47.1%	23,700	0.0%	1.3%
<u>Nursing, Board of</u>								
1201 - Health Related Boards	44	125	185.0%	40	-68.1%	40	0.0%	0.0%
Total Nursing, Board of	44	125	185.0%	40	-68.1%	40	0.0%	0.0%
<u>Occupational Therapy Practice Board</u>								
1201 - Health Related Boards		20		10	-50.0%	10	0.0%	0.0%

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Total Occupational Therapy Practice Board		20		10	-50.0%	10	0.0%	0.0%
<u>Ombudsman for Mental Health and Developmental</u>								
1000 - General	30		-100.0%					
2001 - Other Misc Special Revenue	25		-100.0%					
Total Ombudsman for Mental Health and Developmental	55		-100.0%					
<u>Ombudsperson for American Indian Families</u>								
1000 - General		7		4	-42.9%	4	0.0%	0.0%
2001 - Other Misc Special Revenue		30		60	100.0%	60	0.0%	0.0%
Total Ombudsperson for American Indian Families		37		64	73.0%	64	0.0%	0.0%
<u>Ombudsperson for Corrections</u>								
1000 - General		2		4	100.0%	4	0.0%	0.0%
Total Ombudsperson for Corrections		2		4	100.0%	4	0.0%	0.0%
<u>Ombudsperson for Families</u>								
1000 - General	9	10	5.6%	10	0.0%	10	0.0%	0.0%
Total Ombudsperson for Families	9	10	5.6%	10	0.0%	10	0.0%	0.0%
<u>Optometry, Board of</u>								
1201 - Health Related Boards	1		-100.0%					
Total Optometry, Board of	1		-100.0%					
<u>Peace Officer Standards and Training Board</u>								
1000 - General	98	63	-35.8%		-100.0%			
Total Peace Officer Standards and Training Board	98	63	-35.8%		-100.0%			
<u>Perpich Center for Arts Education</u>								
1000 - General	466	438	-6.0%	484	10.6%	484	0.0%	0.0%
2000 - Restrict Misc Special Revenue	7	48	622.0%	106	122.8%	106	0.0%	0.0%
3000 - Federal	54	79	45.3%	54	-31.7%	54	0.0%	0.0%
Total Perpich Center for Arts Education	527	564	7.2%	644	14.1%	644	0.0%	0.0%
<u>Pharmacy, Board of</u>								
1201 - Health Related Boards	61	23	-62.6%	22	-3.5%	22	0.0%	0.0%
2000 - Restrict Misc Special Revenue		3			-100.0%			
3000 - Federal	19		-100.0%					

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Total Pharmacy, Board of	80	26	-67.4%	22	-15.6%	22	0.0%	0.0%
Physical Therapy, Board of								
1201 - Health Related Boards	9	28	220.4%	20	-27.5%	20	0.0%	0.0%
Total Physical Therapy, Board of	9	28	220.4%	20	-27.5%	20	0.0%	0.0%
Podiatric Medicine, Board of								
1201 - Health Related Boards	1	5	539.4%	10	100.0%	10	0.0%	0.0%
Total Podiatric Medicine, Board of	1	5	539.4%	10	100.0%	10	0.0%	0.0%
Pollution Control								
1000 - General	831	2,752	231.3%		-100.0%			
2000 - Restrict Misc Special Revenue	6,065	6,778	11.8%	7,200	6.2%	7,200	0.0%	0.4%
2001 - Other Misc Special Revenue	2,122	1,803	-15.0%	1,310	-27.4%	1,310	0.0%	0.1%
2050 - Environment & Natural Resources	758	2,059	171.6%		-100.0%			
2302 - Clean Water	4,482	13,482	200.8%		-100.0%			
2403 - Gift		100		200	100.0%	200	0.0%	0.0%
2800 - Environmental	2,286	3,123	36.6%	3,312	6.1%	3,192	-3.6%	0.2%
2801 - Remediation	38,639	43,646	13.0%	46,482	6.5%	46,482	0.0%	2.5%
2802 - Closed Landfill Investment	1,551	5,755	271.1%	8,338	44.9%	8,338	0.0%	0.5%
3000 - Federal	2,060	4,007	94.5%	4,590	14.6%	4,590	0.0%	0.2%
Total Pollution Control	58,794	83,505	42.0%	71,432	-14.5%	71,312	-0.2%	3.9%
Private Detectives & Protective Agents Board								
1000 - General	0	1	191.4%	2	75.6%	2	0.0%	0.0%
Total Private Detectives & Protective Agents Board	0	1	191.4%	2	75.6%	2	0.0%	0.0%
Prof Educator Licensing Std Bd								
1000 - General	126	313	147.6%	150	-52.1%	150	0.0%	0.0%
2000 - Restrict Misc Special Revenue	22		-100.0%					
Total Prof Educator Licensing Std Bd	149	313	110.6%	150	-52.1%	150	0.0%	0.0%
Psychology, Board of								
1201 - Health Related Boards	47	113	141.3%	180	59.7%	246	36.7%	0.0%
Total Psychology, Board of	47	113	141.3%	180	59.7%	246	36.7%	0.0%
Public Defense, Board of								
1000 - General	5,232	6,550	25.2%	5,644	-13.8%	5,644	0.0%	0.3%

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2000 - Restrict Misc Special Revenue	200		-100.0%					
2403 - Gift	14	708	4959.7%		-100.0%			
3015 - ARP-State Fiscal Recovery		1,557			-100.0%			
Total Public Defense, Board of	5,447	8,816	61.9%	5,644	-36.0%	5,644	0.0%	0.3%
Public Employees Retirement Association								
7100 - Public Employees Retirement	2,937	2,513	-14.5%	1,960	-22.0%	1,960	0.0%	0.1%
7110 - Police and Fire		1,074		1,541	43.4%	1,541	0.0%	0.1%
7120 - PERA Correctional Plan		26		44	66.8%	44	0.0%	0.0%
7140 - Volunteer Firefighter Ret Plan	49	103	109.2%	200	93.8%	200	0.0%	0.0%
7190 - PERA Defined Contribution Plan	-3	-1	-66.0%		-100.0%			
Total Public Employees Retirement Association	2,983	3,716	24.5%	3,745	0.8%	3,745	0.0%	0.2%
Public Facilities Authority								
2000 - Restrict Misc Special Revenue	9	4	-55.5%		-100.0%			
8200 - Clean Water Revolving	51	172	235.6%	329	91.6%	329	0.0%	0.0%
8201 - Drinking Water Revolving	62	187	203.6%	292	55.9%	292	0.0%	0.0%
8202 - Transportation Revolving	7	2	-70.2%		-100.0%			
Total Public Facilities Authority	129	365	182.6%	621	70.0%	621	0.0%	0.0%
Public Safety - Public Safety								
1000 - General	1,658	2,082	25.6%	2,530	21.5%	3,030	19.8%	0.2%
2000 - Restrict Misc Special Revenue	949	1,180	24.4%	951	-19.4%	951	0.0%	0.1%
2001 - Other Misc Special Revenue	669	649	-3.0%	646	-0.4%	646	0.0%	0.0%
2005 - Opiate Epidemic Response	0		-100.0%					
2700 - Trunk Highway	17	28	66.3%	34	20.0%	34	0.0%	0.0%
2800 - Environmental	0		-100.0%					
3000 - Federal	1,755	2,163	23.3%	2,183	0.9%	2,183	0.0%	0.1%
3015 - ARP-State Fiscal Recovery		0			-100.0%			
4900 - 911 Emergency	1,960	1,839	-6.2%	2,530	37.6%	2,530	0.0%	0.1%
Total Public Safety - Public Safety	7,008	7,942	13.3%	8,874	11.7%	9,374	5.6%	0.5%
Public Safety - Transportation								
1000 - General	3,205	939	-70.7%	406	-56.8%	406	0.0%	0.0%
2000 - Restrict Misc Special Revenue	3,655	2,477	-32.2%	2,277	-8.1%	2,317	1.8%	0.1%

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2020-21 Total	FY 2022-23 Total	Biennial Percent Change	FY 2024-25 Base Total	Biennial Percent Change	FY 2024-25 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
2001 - Other Misc Special Revenue	128	63	-51.1%	90	44.0%	90	0.0%	0.0%
2403 - Gift	75		-100.0%					
2700 - Trunk Highway	1,543	1,463	-5.2%	1,422	-2.8%	1,422	0.0%	0.1%
3000 - Federal	7,454	9,719	30.4%	14,161	45.7%	14,161	0.0%	0.8%
4900 - 911 Emergency	7	1	-80.3%	6	324.1%	6	0.0%	0.0%
6000 - Miscellaneous Agency	0		-100.0%					
Total Public Safety - Transportation	16,068	14,662	-8.8%	18,362	25.2%	18,402	0.2%	1.0%
Public Utilities Commission								
1000 - General	45	71	57.4%	40	-43.7%	40	0.0%	0.0%
Total Public Utilities Commission	45	71	57.4%	40	-43.7%	40	0.0%	0.0%
Racing Commission								
2000 - Restrict Misc Special Revenue	1,849	2,058	11.3%	2,142	4.1%	2,142	0.0%	0.1%
Total Racing Commission	1,849	2,058	11.3%	2,142	4.1%	2,142	0.0%	0.1%
Rare Disease Advisory Council								
1000 - General		10			-100.0%	132		0.0%
Total Rare Disease Advisory Council		10			-100.0%	132		0.0%
Revenue								
1000 - General	2,195	3,604	64.2%	2,360	-34.5%	21,360	805.1%	1.2%
2000 - Restrict Misc Special Revenue	7	13	79.9%		-100.0%			
Total Revenue	2,202	3,617	64.3%	2,360	-34.8%	21,360	805.1%	1.2%
Secretary of State								
1000 - General	272	594	118.2%	368	-38.0%	768	108.7%	0.0%
2000 - Restrict Misc Special Revenue	1,134	1,323	16.7%		-100.0%			
2001 - Other Misc Special Revenue	18		-100.0%					
2403 - Gift	1,165	298	-74.4%		-100.0%			
Total Secretary of State	2,589	2,214	-14.5%	368	-83.4%	768	108.7%	0.0%
Social Work, Board of								
1201 - Health Related Boards	49	16	-67.0%	40	147.1%	40	0.0%	0.0%
Total Social Work, Board of	49	16	-67.0%	40	147.1%	40	0.0%	0.0%
State Academies								
1000 - General	665	557	-16.2%	750	34.6%	750	0.0%	0.0%

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2020-21 Total	FY 2022-23 Total	Biennial Percent Change	FY 2024-25 Base Total	Biennial Percent Change	FY 2024-25 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
2000 - Restrict Misc Special Revenue	23	31	37.8%	36	15.5%	36	0.0%	0.0%
2001 - Other Misc Special Revenue	5	9	83.4%	1	-88.9%	1	0.0%	0.0%
2403 - Gift	1	3	191.9%		-100.0%			
3000 - Federal	3	11	241.9%		-100.0%			
6000 - Miscellaneous Agency	0		-100.0%					
Total State Academies	697	611	-12.3%	787	28.7%	787	0.0%	0.0%
State Auditor								
1000 - General	94	116	23.6%	140	20.3%	280	100.0%	0.0%
2000 - Restrict Misc Special Revenue	41	46	11.1%	54	17.9%	54	0.0%	0.0%
Total State Auditor	135	162	19.8%	194	19.6%	334	72.2%	0.0%
Supreme Court								
1000 - General	4,535	4,960	9.4%	5,462	10.1%	5,462	0.0%	0.3%
2000 - Restrict Misc Special Revenue	78	107	38.0%	6	-94.4%	6	0.0%	0.0%
2403 - Gift	3	50	1456.3%		-100.0%			
3000 - Federal	256	616	140.5%	246	-60.1%	246	0.0%	0.0%
Total Supreme Court	4,872	5,733	17.7%	5,714	-0.3%	5,714	0.0%	0.3%
Tax Court								
1000 - General	14	11	-20.7%	12	9.1%	12	0.0%	0.0%
Total Tax Court	14	11	-20.7%	12	9.1%	12	0.0%	0.0%
Teachers Retirement Association								
7300 - Teachers Retirement	1,132	1,818	60.7%	2,981	64.0%	2,981	0.0%	0.2%
Total Teachers Retirement Association	1,132	1,818	60.7%	2,981	64.0%	2,981	0.0%	0.2%
Transportation								
1000 - General	2,662	12,106	354.8%	1,129	-90.7%	5,129	354.3%	0.3%
1050 - Transit Assistance	586	1,053	79.8%	1,030	-2.2%	1,030	0.0%	0.1%
2000 - Restrict Misc Special Revenue	5,932	12,908	117.6%	5,600	-56.6%	5,600	0.0%	0.3%
2001 - Other Misc Special Revenue	398	155	-61.1%	100	-35.4%	100	0.0%	0.0%
2050 - Environment & Natural Resources		100			-100.0%			
2500 - Municipal State Aid Street	1,622	1,984	22.3%	1,986	0.1%	1,986	0.0%	0.1%
2600 - County State Aid Highway	5,364	6,314	17.7%	5,980	-5.3%	5,980	0.0%	0.3%
2700 - Trunk Highway	278,121	269,959	-2.9%	272,141	0.8%	290,841	6.9%	15.8%

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2020-21 Total	FY 2022-23 Total	Biennial Percent Change	FY 2024-25 Base Total	Biennial Percent Change	FY 2024-25 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
2720 - State Airports	5,995	3,570	-40.5%	3,560	-0.3%	3,560	0.0%	0.2%
2722 - Air Transportation Revolving	4	46	1032.9%	50	9.0%	50	0.0%	0.0%
3000 - Federal	24,422	216,456	786.3%	208,640	-3.6%	208,640	0.0%	11.4%
Total Transportation	325,106	524,650	61.4%	500,216	-4.7%	522,916	4.5%	28.5%
<u>Veterans Affairs</u>								
1000 - General	327	6,923	2019.6%	3,451	-50.1%	6,575	90.5%	0.4%
2000 - Restrict Misc Special Revenue	253	313	23.6%	269	-14.0%	269	0.0%	0.0%
2001 - Other Misc Special Revenue	7,211	10,954	51.9%	8,046	-26.5%	8,046	0.0%	0.4%
2403 - Gift	79	139	75.8%	190	36.4%	190	0.0%	0.0%
3000 - Federal	21	2,305	10651.9%		-100.0%			
3010 - Coronavirus Relief	1,673		-100.0%					
6000 - Miscellaneous Agency	1	2	33.3%		-100.0%			
Total Veterans Affairs	9,566	20,635	115.7%	11,956	-42.1%	15,080	26.1%	0.8%
<u>Veterinary Medicine, Board of</u>								
1201 - Health Related Boards	4	24	546.9%	28	17.1%	28	0.0%	0.0%
Total Veterinary Medicine, Board of	4	24	546.9%	28	17.1%	28	0.0%	0.0%
<u>Water and Soil Resources, Board of</u>								
1000 - General	732	1,764	141.1%	194	-89.0%	277	42.8%	0.0%
2000 - Restrict Misc Special Revenue	67	670	900.0%	610	-9.0%	610	0.0%	0.0%
2001 - Other Misc Special Revenue	19	108	470.4%	30	-72.3%	30	0.0%	0.0%
2050 - Environment & Natural Resources	596	1,248	109.4%		-100.0%			
2300 - Outdoor Heritage	878	1,149	30.9%		-100.0%			
2302 - Clean Water	3,906	3,278	-16.1%		-100.0%	113		0.0%
3000 - Federal	213	423	99.1%	201	-52.5%	201	0.0%	0.0%
Total Water and Soil Resources, Board of	6,410	8,640	34.8%	1,035	-88.0%	1,231	18.9%	0.1%
<u>Workers' Compensation Court of Appeals</u>								
2830 - Workers Compensation		1			-100.0%			
Total Workers' Compensation Court of Appeals		1			-100.0%			
Total Statewide	1,702,869	2,387,318	40.2%	1,570,784	-34.2%	1,836,497	16.9%	100.0%

Professional and Technical Contract Report



Table Two: Professional and Technical Contracts by Fund Class

(Dollars in Thousands)

Fund Class	FY 2020-21 Total	FY 2022-23 Total	Biennial Percent Change	FY 2024-25 Base Total	Biennial Percent Change	FY 2024-25 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
General (1000)	270,469	358,481	32.5%	271,757	-24.2%	508,961	87.3%	27.7%
Transit Assistance (1050)	586	1,053	79.8%	1,030	-2.2%	1,030	0.0%	0.1%
State Government Special Revenue (1200)	2,057	4,553	121.4%	5,768	26.7%	5,456	-5.4%	0.3%
Health Related Boards (1201)	1,055	1,726	63.6%	1,767	2.4%	1,917	8.5%	0.1%
Construction Code (2020)	18,263	18,099	-0.9%	16,020	-11.5%	16,120	0.6%	0.9%
911 Emergency (4900)	1,967	1,840	-6.4%	2,536	37.8%	2,536	0.0%	0.1%
COVID-19 Minnesota (1251)	69,632		-100.0%					
Special Revenue (2000-2001)	346,539	360,402	4.0%	252,475	-29.9%	254,036	0.6%	13.8%
Opiate Epidemic Response (2005)	0		-100.0%					
Agriculture (2018)	1,122	2,176	94.0%	1,466	-32.6%	1,576	7.5%	0.1%
Environment and Natural Resources (2050-2051)	4,764	8,224	72.6%	43	-99.5%	43	0.0%	0.0%
Natural Resources (2100-2121)	7,921	7,769	-1.9%	6,746	-13.2%	6,746	0.0%	0.4%
Game and Fish (2200-2213)	11,337	10,967	-3.3%	8,158	-25.6%	8,158	0.0%	0.4%
Outdoor Heritage (2300)	3,450	2,583	-25.2%		-100.0%			
Arts and Cultural Heritage (2301)	1,163	2,351	102.2%		-100.0%	4		0.0%
Clean Water (2302)	18,713	28,987	54.9%		-100.0%	7,903		0.4%
Parks and Trails (2303)	3,344	3,515	5.1%		-100.0%	3		0.0%
Renewable Development (2340)		625		1,000	60.1%	1,000	0.0%	0.1%
Petroleum Tank Release Cleanup (2350)	302	911	201.1%	1,240	36.2%	1,240	0.0%	0.1%
Health Care Access (2360)	6,706	7,474	11.4%	5,254	-29.7%	5,664	7.8%	0.3%
Iron Range Resources and Rehab (2370)	251	477	90.3%	728	52.5%	728	0.0%	0.0%
Douglas J Johnson Econ Protection Trust (2380)	116	170	46.6%	300	76.2%	300	0.0%	0.0%
Workforce Development (2390)	8	634	7909.9%	1,200	89.4%	1,200	0.0%	0.1%
Reinvest in Minnesota Fund (2401-2402)	229	245	7.2%	6	-97.6%	6	0.0%	0.0%
Gift (2403)	6,023	3,968	-34.1%	1,764	-55.5%	1,764	0.0%	0.1%
Municipal State Aid Street (2500)	1,622	1,984	22.3%	1,986	0.1%	1,986	0.0%	0.1%
County State Aid Highway (2600)	5,364	6,314	17.7%	5,980	-5.3%	5,980	0.0%	0.3%
Trunk Highway (2700)	279,681	271,450	-2.9%	273,597	0.8%	292,297	6.8%	15.9%
State Airports (2720-2722)	5,999	3,616	-39.7%	3,610	-0.2%	3,610	0.0%	0.2%
Environmental (2800)	2,394	3,134	30.9%	3,316	5.8%	3,196	-3.6%	0.2%

Professional and Technical Contract Report



Table Two: Professional and Technical Contracts by Fund Class

(Dollars in Thousands)

Fund Class	FY 2020-21 Total	FY 2022-23 Total	Biennial Percent Change	FY 2024-25 Base Total	Biennial Percent Change	FY 2024-25 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
Remediation (2801)	40,726	45,752	12.3%	48,701	6.4%	48,701	0.0%	2.7%
Closed Landfill Investment (2802)	1,551	5,755	271.1%	8,338	44.9%	8,338	0.0%	0.5%
Workers Compensation (2830)	443	482	8.9%	404	-16.2%	404	0.0%	0.0%
Federal (3000)	270,225	864,425	219.9%	430,422	-50.2%	430,422	0.0%	23.4%
Coronavirus Relief (3010)	129,557	31,001	-76.1%		-100.0%			
ARP-State Fiscal Recovery (3015)		60,298			-100.0%			
Federal TANF (3001)	291	586	101.8%	650	10.8%	650	0.0%	0.0%
Debt Service (3700)	9		-100.0%					
Endowment and Permanent School (3800-3801)	45	32	-28.8%	48	49.1%	48	0.0%	0.0%
SOS TBI & Adol Ent Svcs (4100)	3	1	-66.6%	2	100.0%	2	0.0%	0.0%
DHS Chemical Dependency Servs (4101)	795	711	-10.6%	370	-47.9%	370	0.0%	0.0%
MN Health Insurance Exchange (4120)	7,903	3,432	-56.6%	3,316	-3.4%	3,316	0.0%	0.2%
MN State Operated Comm Svcs (4350)	39	122	209.4%	144	18.1%	144	0.0%	0.0%
Correctional Industries (4400)	358	271	-24.1%	340	25.3%	340	0.0%	0.0%
Giants Ridge Golf & Ski Resort (4600)	16,707	20,156	20.6%	19,853	-1.5%	19,853	0.0%	1.1%
Public Employees Insurance (4700)	35,150	39,578	12.6%	41,800	5.6%	41,800	0.0%	2.3%
Lottery (4800)		60		120	100.0%	120	0.0%	0.0%
Coop Purchasing (4501)	3,682	4,022	9.2%	3,802	-5.5%	3,802	0.0%	0.2%
Surplus Property (4502)	7	446	6592.0%	150	-66.4%	150	0.0%	0.0%
Minnesota State Industries (4503)	30	45	50.0%	80	77.8%	80	0.0%	0.0%
Fleet Services (5100)	72	2	-97.7%		-100.0%			
Central Mail (5203)	0		-100.0%					
Risk Management (5300)	732	1,010	38.0%	776	-23.2%	776	0.0%	0.0%
Plant Management (5400)	2,820	1,704	-39.6%	805	-52.8%	805	0.0%	0.0%
Management Analysis (5200)	11,764	14,170	20.4%	15,176	7.1%	15,176	0.0%	0.8%
State Employees Insurance (5600)	79,169	84,062	6.2%	89,108	6.0%	89,108	0.0%	4.9%
Master Lease (5000)	13	7	-44.0%		-100.0%			
Administrative Hearings (5201)	120	199	66.4%	146	-26.7%	146	0.0%	0.0%
Workers Comp Transcript (5202)	7	3	-47.6%	4	15.9%	4	0.0%	0.0%
MN IT Services (5500)	11,752	10,283	-12.5%	14,794	43.9%	14,794	0.0%	0.8%

Professional and Technical Contract Report



Table Two: Professional and Technical Contracts by Fund Class

(Dollars in Thousands)

Fund Class	FY 2020-21 Total	FY 2022-23 Total	Biennial Percent Change	FY 2024-25 Base Total	Biennial Percent Change	FY 2024-25 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
Miscellaneous Agency (6000-6003)	393	738	88.1%	816	10.5%	816	0.0%	0.0%
Public Employees Retirement (7100)	2,937	2,513	-14.5%	1,960	-22.0%	1,960	0.0%	0.1%
Police and Fire (7110)		1,074		1,541	43.4%	1,541	0.0%	0.1%
PERA Correctional Plan (7120)		26		44	66.8%	44	0.0%	0.0%
Volunteer Firefighter Ret Plan (7140)	49	103	109.2%	200	93.8%	200	0.0%	0.0%
PERA Defined Contribution Plan (7190)	-3	-1	-66.0%		-100.0%			
Teachers Retirement (7300)	1,132	1,818	60.7%	2,981	64.0%	2,981	0.0%	0.2%
Retirement System Building (7401)	30	139	367.2%	244	75.4%	244	0.0%	0.0%
State Employees Retirement (7260)	3,392	3,559	4.9%	5,643	58.6%	5,643	0.0%	0.3%
Invest Ext Money Managers (7504)	1,843	4,989	170.7%	5,120	2.6%	5,120	0.0%	0.3%
Housing Finance Agency (8000)	6,178	67,931	999.5%	4,318	-93.6%	4,318	0.0%	0.2%
Office Of Higher Education (8300)	1,752	1,722	-1.7%	200	-88.4%	200	0.0%	0.0%
Ag & Econ Development Board (8350)	0		-100.0%					
Clean Water Revolving (8200)	51	172	235.6%	329	91.6%	329	0.0%	0.0%
Drinking Water Revolving (8201)	62	187	203.6%	292	55.9%	292	0.0%	0.0%
Transportation Revolving (8202)	7	2	-70.2%		-100.0%			
Total Statewide	1,702,869	2,387,318	40.2%	1,570,784	-34.2%	1,836,497	16.9%	100.0%

Professional and Technical Contract Report

Table Three: Professional and Technical Contracts by Bill Area

(Dollars in Thousands)



Bill Area	FY 2020-21 Total	FY 2022-23 Total	Biennial Percent Change	FY 2024-25 Base Total	Biennial Percent Change	FY 2024-25 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
E-12 Education	44,121	103,817	135.3%	76,319	-26.5%	127,905	67.6%	7.0%
Higher Education	7,085	5,814	-17.9%	2,354	-59.5%	2,354	0.0%	0.1%
Health and Human Services	560,756	824,452	47.0%	199,031	-75.9%	274,647	38.0%	15.0%
Public Safety and Judiciary	164,942	173,476	5.2%	176,896	2.0%	188,543	6.6%	10.3%
Transportation	341,173	539,311	58.1%	518,578	-3.8%	541,318	4.4%	29.5%
Environment	127,030	161,797	27.4%	111,341	-31.2%	111,417	0.1%	6.1%
Economic Development, Energy, Ag and Housing	78,804	168,588	113.9%	116,447	-30.9%	125,707	8.0%	6.8%
State Government and Veterans	377,241	410,063	8.7%	369,818	-9.8%	464,606	25.6%	25.3%
Debt Service	1,716		-100.0%					
Total Statewide	1,702,869	2,387,318	40.2%	1,570,784	-34.2%	1,836,497	16.9%	100.0%