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**Council on Asian Pacific Minnesotans**

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<https://mn.gov/capm>

**AT A GLANCE**

The Council represents a diverse community estimated to be about 357,000 Asians and 9,300 Pacific Islanders<sup>1</sup>, descended from more than 40 nations including India, China, the Philippines, Laos, and Burma. The Council works for the implementation of economic, social, legal, and political equality of Asian Pacific Minnesotans through engagement with the governor, legislature, state agencies, and Asian Pacific organizations and community members.

The Council is composed of 11 community board members, and four legislative board members. The community board members must include representation from the five largest Asian Pacific Minnesotan ancestries in addition to six at-large community board members.

According to the U.S. Census Bureau, the Asian American community is the fastest growing minority population in the nation. In Minnesota, the Asian Pacific population grew from 4.8% in 2010 to 6.7% in 2020.<sup>1,2</sup>

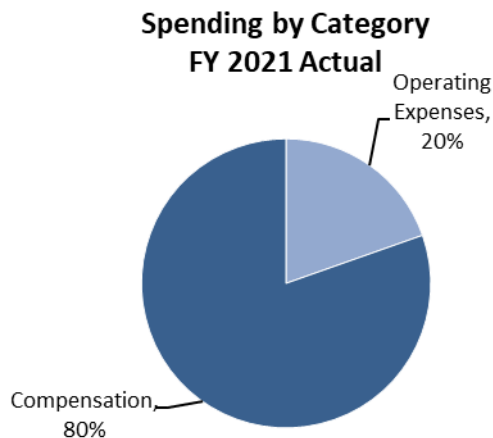
The following are the ten largest Asian Pacific ethnic populations in Minnesota:<sup>3</sup>

- Hmong – 88,579
- Asian Indian – 52,687
- Chinese – 39,622
- Vietnamese – 31,476
- Korean – 26,678
- Filipino – 22,437
- Burmese – 13,768
- Lao – 13,837
- Japanese – 11,484
- Cambodian – 9,726

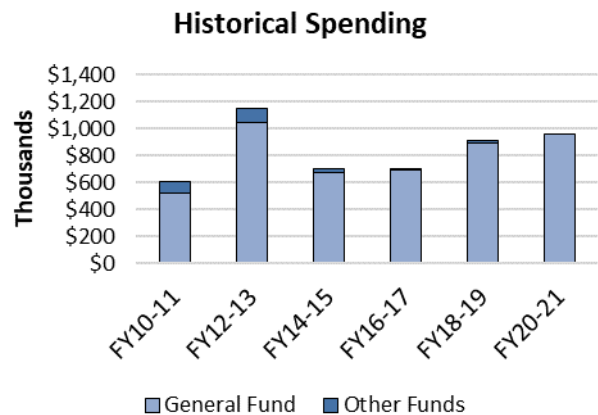
**PURPOSE**

Pursuant to Minn. Stat. § 15.0145, the Council on Asian Pacific Minnesotans is an executive branch agency tasked with the responsibility of working for the implementation of economic, social, legal, and political equality of Asian Pacific Minnesotans. Our primary customers are the Governor, the legislature, state agencies, and Asian Pacific organizations and community members. The Council’s key priorities include advising, advocating, and facilitating engagement on behalf of Asian Pacific Minnesotans.

**BUDGET**



Source: Budget Planning & Analysis System (BPAS)



Source: Consolidated Fund Statement

<sup>1</sup> U.S. Census Bureau, 2020 Census Redistricting Data (PL 94-171) Summary File.

<sup>2</sup> U.S. Census Bureau, 2010 Census Redistricting Data (PL 94-171) Summary File

<sup>3</sup> U.S. Census Bureau, 2016-2020 American Community Survey 5-Year Estimates.

The majority of the Council’s budget is funded through an appropriation from the general fund. The Council also collects fees in a special revenue fund to help pay for events held by the Council.

**STRATEGIES**

The Council utilizes several strategies to deliver on its mission:

- Research and Information Analysis – Develop and publish original research reports for use by decision makers and community members.
- Policy Advisory and Advocacy – Provide quantitative and data-driven advice to policy makers.
- Community Member Outreach – Identify and/or create forums and advocacy trainings to inform and influence public policy.
- Facilitation and Coordination – Develop and deploy engagement, inclusion, and recognition activities.

**RESULTS**

The following measurements are used to track the Council’s performance in implementing its strategies:

<i>Type of Measure</i>	<i>Name of Measure</i>	<i>Previous – Jan. 2020 to Dec. 2020</i>	<i>Current – Jan. 2021 to Dec. 2021</i>
Quantity	Publication of Original Research Reports	0	0
Quantity	Legislative Activities During the Session	110	100
Quantity	Attendance at Cultural Events and Community-led Meetings	60	65
Quantity	Facilitation and Coordination of Community Engagement and Inclusion Activities	25	30

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Legal Authority: Minn. Stat. § 15.0145 (<https://www.revisor.mn.gov/statutes/?id=15.0145>) provides the legal authority for the Council on Asian Pacific Minnesotans.

(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base	
					FY24	FY25
<b><u>Expenditures by Fund</u></b>						
1000 - General	487	470	508	551	534	534
2000 - Restrict Misc Special Revenue				30		
2001 - Other Misc Special Revenue				9	9	9
2403 - Gift				5		
<b>Total</b>	<b>487</b>	<b>470</b>	<b>508</b>	<b>595</b>	<b>543</b>	<b>543</b>
Biennial Change				146		(17)
Biennial % Change				15		(2)

**Expenditures by Program**

Asian Pacific Council	487	470	508	595	543	543
<b>Total</b>	<b>487</b>	<b>470</b>	<b>508</b>	<b>595</b>	<b>543</b>	<b>543</b>

**Expenditures by Category**

Compensation	365	378	409	426	431	437
Operating Expenses	119	92	99	169	112	106
Other Financial Transaction	3					
<b>Total</b>	<b>487</b>	<b>470</b>	<b>508</b>	<b>595</b>	<b>543</b>	<b>543</b>

**Full-Time Equivalents**

	3.99	4.11	3.97	4.00	4.00	4.00
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(Dollars in Thousands)

	Actual FY20	Actual FY21	Actual FY22	Estimate FY23	Forecast Base FY24 FY25	
<b>1000 - General</b>						
Balance Forward In		40		17		
Direct Appropriation	510	515	525	534	534	534
Cancellations		85				
Balance Forward Out	23		17			
<b>Expenditures</b>	<b>487</b>	<b>470</b>	<b>508</b>	<b>551</b>	<b>534</b>	<b>534</b>
Biennial Change in Expenditures				102	9	
Biennial % Change in Expenditures				11	1	
Full-Time Equivalents	3.99	4.11	3.97	4.00	4.00	4.00

**2000 - Restrict Misc Special Revenue**

Receipts				30		
<b>Expenditures</b>				<b>30</b>		
Biennial Change in Expenditures				30	(30)	
Biennial % Change in Expenditures						

**2001 - Other Misc Special Revenue**

Receipts				9	9	9
<b>Expenditures</b>				<b>9</b>	<b>9</b>	<b>9</b>
Biennial Change in Expenditures				9	9	
Biennial % Change in Expenditures						

**2403 - Gift**

Balance Forward In	0	0	0			
Receipts	0			5		
Balance Forward Out	0	0	0			
<b>Expenditures</b>				<b>5</b>		
Biennial Change in Expenditures				5	(5)	
Biennial % Change in Expenditures						

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
<b>Direct</b>				
<b>Fund: 1000 - General</b>				
FY2023 Appropriations	534	534	534	1,068
Forecast Base	534	534	534	1,068
<b>Dedicated</b>				
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
Planned Spending	30			
Forecast Base	30			
<b>Fund: 2001 - Other Misc Special Revenue</b>				
Planned Spending	9	9	9	18
Forecast Base	9	9	9	18
<b>Fund: 2403 - Gift</b>				
Planned Spending	5			
Forecast Base	5			
<b>Revenue Change Summary</b>				
<b>Dedicated</b>				
<b>Fund: 2000 - Restrict Misc Special Revenue</b>				
Forecast Revenues	30			
<b>Fund: 2001 - Other Misc Special Revenue</b>				
Forecast Revenues	9	9	9	18
<b>Fund: 2403 - Gift</b>				
Forecast Revenues	5			