

September 18, 2023

Senator Erin Murphy
Chair, State and Local Government and Veterans
Committee
Minnesota Senate
95 University Ave. W, Room 3211
Saint Paul, MN 55155

Representative Ginny Klevorn
Chair, State and Local Government Finance and
Policy
Minnesota House of Representatives
581 State Office Building
100 Rev. Dr. Martin Luther King Jr. Blvd.
Saint Paul, MN 55155

Dear Chair Klevorn and Chair Murphy,

In accordance with Minnesota Statutes 16E.21, Subd. 5, please find attached a report on projects currently funded through the Information and Telecommunications Technology Systems and Services Account, also known as the ITA account.

The attached report is current, as of August 31, 2023, and it includes the below information.

- The status of each project
- The name of each project currently funded through the ITA account
- A short description of the project
- The name of the State agency pursuing the project
- The FY22-24 budget total for the ITA portion of the project budget
- The amount of ITA funds currently encumbered for the project
- The amount of ITA funds expended in FY24 for the project
- The unobligated balance in the ITA account for the project
- The budget status of the ITA portion of the project

As of August 31, 2023, \$1,899,560 of ITA funds have been cancelled to the General Fund or their source of origin in Budget Period 2023. This spans 38 projects, whose expenditures were less than anticipated.

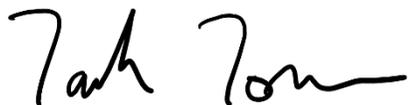
Additionally, there were 11 instances of the transfer amount being less than the total amount originally requested by the agency for the project, as indicated below.

AGENCY	PROJECT NAME	AMOUNT IN LAC ORDER	ACTUAL TRANSFER AMOUNT
Board of Behavioral Health and Therapy	BBHT ALIMIS Enhancements	\$150,000.00	\$125,000.00
Bureau of Mediation Services	Caseload Enhancements/Upgrades and Support	\$250,000.00	\$131,000.00
Bureau of Mediation Services / Public Employee Relations Board	BMS-PERB Agency IT Startup and Operations	\$160,000.00	\$123,000.00
Board of Pharmacy	ALIMS-Pharmacy Project	\$200,000.00	\$75,000.00
Minnesota Department of Agriculture	CRM and Data Integration	\$300,000.00	\$158,691.95
Department of Health	Improvements to Health Regulation Division (HRD) systems	\$500,000.00	\$200,800.00
Department of Veterans Affairs	Veteran Programs and Service Customer Experience and Modernization	\$5,188,000.00	\$3,301,649.00
Minnesota Management & Budget	Statewide Manager's Information System	\$3,500,000.00	\$2,500,000.00
Office of Ombudsperson for American Indian Families	OAIF Modernization	\$50,000.00	\$42,000.00
Office of Higher Education	OHE Technology Modernization	\$1,800,300.00	\$1,503,150.31
Professional Educator Licensing and Standards Board	IT Modernization and Sustainability	\$350,000.00	\$330,000.00

Additional information on overall project status for all active IT projects in the executive branch is provided annually in January, as part of MNIT's Enterprise Project Portfolio report.

Please let me or my staff know if you have questions or would like additional information.

Sincerely,

A handwritten signature in black ink, appearing to read "Tarek Tomes". The signature is fluid and cursive, with the first name "Tarek" and last name "Tomes" clearly distinguishable.

Tarek Tomes
Commissioner and State Chief Information Officer

cc: Senator Bruce Anderson, Representative Jim Nash



INFORMATION AND TELECOMMUNICATIONS ACCOUNT "Odyssey Fund"
Report to the Legislature, September 2023

33,381,869	Released Unexpended
38,033,079	Pending Release
488	Pending Cancel
71,415,436	ITA Fund Balance 08/31/2023

Minnesota Statutes, Chapter 3.197, requires the disclosure of the cost to prepare this report.
 The estimated cost of preparing this report is \$2,862.73

AGENCY	MNIT FUND 2001 APPROPRIATION	ITA ID	PROJECT NAME	PROJECT DESCRIPTION	EEPMO PROJECT STATUS	BUDGET STATUS	PROJECT BALANCES
Department of Administration	G466026	ODY002	Admin Small Agency IT Benchmarking Project	Build on the FY13 small agency, back office benchmarking study to examine and make recommendations around future IT support.	Initiation	NOT RELEASED	54,400
Department of Administration	G466026	ODY16.078	Admin Document Management System	Determine requirements needed by all divisions to help procure one system that can be used by these divisions.	Ongoing	RELEASED	121,331
Workers' Compensation Court of Appeals	G466027	ODY16.028	WCCA Case Management System Integration	Develop a paperless case management system that's accessible and compatible with systems with which WCCA must interact.	Initiation	RELEASED	78,848
Ombudsman for Mental Health and Developmental Disabilities	G466027	ODY16.058	OMHDD Case Management System	OMHDD Case Management System	Complete	RELEASED	51,394
Bureau of Mediation Services	G466027	ODY16.059	Bureau of Mediation Services	Replace the Bureau of Mediation Services' current case-management system with a product selected by BMS through the RFP process.	Initiation	NOT RELEASED	74,167
Dept of Employment & Economic Development (DEED)	G466028	ODY16.081	Electronic Document Management System for AFS and HR	Implement an Electronic Document Management System (EDMS) for DEED's AFS-HR-ODEO.	Ongoing	RELEASED	19,817
Dept of Labor & Industry (DLI)	G466031	ODY16.046	Labor Standards Case Management	Replacement of a current legacy application to assist in serving 80,000 workers each year through telephone and email inquiries.	Ongoing	RELEASED	175,064
Ombudsman for Mental Health and Developmental Disabilities	G466059	ITA18.011	OMHDD Case Management System	OMHDD Case Management System	Complete	RELEASED	2,106
Board of Chiropractic Examiners	G466095	ITA20.012	Online Reinstatement and Preceptor / Externs	Expand our online services, moving all reinstatement applications for licenses and their subordinate registrations online.	Complete	READY TO CANCEL	63
Board of Medical Practice	G466099	ITA20.018	HPSP Migration from Access to ALIMIS platform	Minnesota's Health Professionals Services Program will integrate the CMS database completely over to ALIMIS.	Complete	READY TO CANCEL	62
Physical Therapy Board	G466101	ITA20.020	ALIMS Angular 2.0 Upgrade	Upgrade the current Automated Licensing Management System (ALIMS) application to the newest stable version of Angular.	Complete	RELEASED	32,069
Dept of Corrections (DOC)	G466109	ITA20.030	Facility Security Modernization	This effort will modernize the technologies that are fundamental to the implementation of security strategies.	Ongoing	RELEASED	179,171
Dept of Corrections (DOC)	G466111	ITA20.032	DOC MCF Wireless Deployment	Deploy a wireless network to support new security solutions and offender educational programs at all DOC Minnesota Correctional Facilities.	Ongoing	RELEASED	22,039
Dept of Education (MDE)	G466118	ITA20.039	SERVS Update	State Educational Record View and Submission (SERVS) system is a website used by members of educational organizations to submit grant applications and perform other grant transactions such as creating budgets, approving transactions, requesting fund	Ongoing	RELEASED	23,839
Department of Health (MDH)	G466119	ITA20.040	P-1390 Document Management System for MDH Operations	Identify processes that share a common capability for possible reuse across applicable functions, and describe the business processes.	Ongoing	RELEASED	40,282
Department of Health (MDH)	G466121	ITA20.042	External Website Modernization	This project will redesign the look and feel of MDH's external website and restructure the content in a manner that better suits end-user needs.	Ongoing	RELEASED	112,712
Dept of Labor & Industry (DLI)	G466137	ITA20.025	Apprenticeship Modernization	Scope out replacement costs and identify a new platform. May possibly include deployment of new system and data migration.	Ongoing	RELEASED	125
MNIT Services	G467300	ITA22.000	MNIT ITA administrative fee	For the ITA22 cohort, MNIT charged a 1.5% administrative fee with a \$4,000 cap for each new Odyssey appropriation.	NA	*ADMIN FEE	34,880
Department of Administration	G467101	ITA22.001	Human Resources Hiring Automation Pilot	Pilot program for automating the selection process of candidates and reference checking for selected candidates.	Complete	READY TO CANCEL	145
Department of Administration	G467102	ITA22.002	(RECS) Lease and Construction Administration / Accounting Systems	Complete enhancements to existing systems and potentially acquire new systems to streamline and better support Admin's Real Estate and Construction Services (RECS) Division.	Ongoing	RELEASED	70,185
Department of Administration	G467103	ITA22.003	PATS (Parking and Transit System) Improvements	This project will further enhance the PATS database that has been in place for one year to improve efficiencies for FMD and create an interface for customers.	Initiation	NOT RELEASED	250,000
Department of Administration	G467104	ITA22.004	OSA License Tracking	Implement a license tracking, consultation, and report submission system.	Ongoing	RELEASED	10,000
Department of Administration	G467105	ITA22.005	(RECS) Project Web Application Enhancements (PWA)	PWA and Project Initiation Form (PIF) Automation Phase II – enhancements to PWA and PIF automation project.	Initiation	NOT RELEASED	15,000

Department of Administration	G467106	ITA22.006	(DPO Web Opinions) Advisory Opinion Library	Upgrade or convert the current Comm. of Admin advisory opinion library to something similar to the Worker's Compensation Court of Appeals.	Complete	RELEASED	5,952
Department of Administration	G467107	ITA22.007	SHPO Program Analysis and Solution	Continue analysis and documenting business processes of the State Historic Preservation Office's (SHPO) programs for appropriate solutions and applications to workflow and database challenges.	Ongoing	RELEASED	137,277
Department of Administration	G467108	ITA22.008	Technology Buildout Supporting a Post COVID Hybrid Work Environment (Post-Covid Hybrid Worklace)	Evaluate, select and implement the technologies necessary to support a mixed work environment.	Ongoing	RELEASED	637,607
Minnesota State Arts Board	G467109	ITA22.009	Grants Management System	Identify a new online grants management system are a better match for our needs, cover more areas of business, make better use of staff time.	Initiation	NOT RELEASED	265,000
Board of Behavioral Health and Therapy	G467110	ITA22.010	BBHT ALIMIS Statutory and Rule Changes and Other Enhancements	Upgrade our licensing application, ALIMIS to its most current version. BBHT will be converted to the newest version of ALIMIS by 6/30/21.	Ongoing	RELEASED	15,060
Board of Medical Practice	G467111	ITA22.011	Streamline the HPSP (Health Professional Services Program) reporting process by automatine the report generation	Integrate and enhance the Board administered Health Professionals Services Program data reporting contents and processes.	Ongoing	RELEASED	28,697
Board of Medical Practice	G467112	ITA22.012	Replace and Migrate the Board's aging Document Management System (Docuware) to a new system	Replace and migrate the aging Document Management System (Docuware), to the new licensing system.	Ongoing	RELEASED	81,000
Board of Medical Practice	G467113	ITA22.013	Enhance the Board's licensing system to comply with new business requirements and uderate online services with new Participant online intake application with required documents with secure online submission caabilitv.	Enhance and upgrade the Board's licensing system to fulfill statutory requirements and business processes and implement technology upgrades.	Ongoing	RELEASED	27,113
Board of Medical Practice / Health Professionals Services Program	G467114	ITA22.014		Create the HPSP's online intake application process to create efficiencies and enhance public protection through the exchange of secure online documents.	Ongoing	RELEASED	15,063
Bureau of Mediation Services	G467115	ITA22.015	Caseload Functionality Enhancements	Contract with application vendor for additional and changed business functionality, testing, end user training and implementation.	Initiation	NOT RELEASED	325,000
Board of Accountancy / Board of Architecture, Engineering, Land Survveine Landscape Architecture.	G467116	ITA22.016	Licensing System Upgrade and Expansion	LCS applies to both BOA and AELSLAGID is in need of framework upgrades, and expansion of license applications available online to Board clients	Ongoing	RELEASED	121,538
Board of Chiropractic Examiners	G467117	ITA22.017	Enhancing the features of Board's current licensing and disciplinary application	Enhance the features and to apply the new technology measure to the Board's current licensing and disciplinary application.	Ongoing	RELEASED	1,063
Board of Physical Therapy / Board of Behavioral Health and Therapy / Board of Executives for Lone-Term Services	G467118	ITA22.018	ALIMS Correspondence Management Enhancement	Enhance the correspondence features in the ALIMIS application utilized by the Health Licensing Boards.	Ongoing	RELEASED	147,250
Department of Commerce / Minnesota Public Utilities Commission	G467120	ITA22.020	eApps Modernization	Modernize the eApps suite of software to move to current technologies, modular design, improve security, and improve performance.	Ongoing	RELEASED	366,379
Department of Employment and Economic Development	G467121	ITA22.021	Strategic Business Initiative – Phase 2	Focus resources on high-impact administrative and operational priorities – thus improving quality of services for our external and internal customers.	Ongoing	PARTIAL RELEASE	655,619
Department of Natural Resources	G467122	ITA22.022	State Park Interpretive Program System	Planning and partial development of a new system to support a staff and public interface for management of the interpretive program.	Complete	RELEASED	41,196
Department of Natural Resources	G467123	ITA22.023	State Park Campground Host Signups	Planning and partial development of a new system to support a staff and public interface for management of the host sign-up program.	Initiation	NOT RELEASED	150,000
Department of Natural Resources	G467127	ITA22.027	NextGen Forestry Management System	The development phase the 4Trees system to replace the division's forest inventory, timber appraisal, tree planting, and road management software.	Ongoing	RELEASED	505,430
Department of Natural Resources	G467128	ITA22.028	State Park Internet Modernization	Enhance and upgrade the Wide Area Network (WAN) and WiFi infrastructure at select State Parks across the State.	Ongoing	RELEASED	100,000
Department of Natural Resources	G467129	ITA22.029	State Park Utility Data System	Planning and partial development of a new system to create a centralized source of data and a system to collect and manage the park utility information.	Ongoing	RELEASED	123,602
Department of Natural Resources	G467130	ITA22.030	Park Reservation POS RFP/Implementation	Planning, project management and business analysis for Request for Proposals (RFP) for the procurement and implementation of a new POS system.	Ongoing	RELEASED	201,452
Department of Natural Resources	G467131	ITA22.031	Trail Condition and Closure reporting	Planning for an IT application that DNR staff can use to record closings and conditions for State Forest roads and trails we manage and administer.	Initiation	NOT RELEASED	100,000
Department of Natural Resources	G467132	ITA22.032	Wildlife and Aquatic Habitat Management Application (WAHMA)	Replace the DNR Division of Fish and Wildlife's current Wildlife and Aquatic Habitat Management Application (WAHMA).	Ongoing	RELEASED	394,644
Department of Corrections	G467133	ITA22.033	Application Modernization	Provide the infrastructure, tools and professional-technical staff to modernize the DOC's application portfolio and associated infrastructure.	Ongoing	RELEASED	6,954,878
Department of Revenue	G467134	ITA22.034	Document Scanner Replacement	The purchase and implementation of two, replacement high-volume, high-speed, more efficient document scanners.	Complete	RELEASED	87,333
Department of Revenue	G467135	ITA22.035	Virtual Customer Service for Walk-ins	Improve Revenue's customer service by creating new ways for us to connect customers to Revenue.	Initiation	NOT RELEASED	1,500,000
Department of Revenue	G467136	ITA22.036	M1PR for Renters	Create a standardized method for Landlords and property managers to fulfill their requirement to submit annuals CRPs to the Department.	Ongoing	RELEASED	500,000
Department of Transportation	G467137	ITA22.037	P1828 – Aircraft Registration System	Replace the current Aircraft Registration application and paper processes with a modern, web-based, user-friendly application.	Ongoing	RELEASED	210,866

Health Licensing Board	G467138	ITA22.038	HLB Relocation	Replace and install necessary IT and AV technology with the relocation of 17 health-related licensing boards.	Ongoing	RELEASED	20,041
Council on Disability	G467139	ITA22.039	Conference room network and AV build-out	Configuring meeting space to meet the needs of hybrid workspaces that include on-site and remote employees.	Initiation	NOT RELEASED	8,000
Council on Disability	G467140	ITA22.040	Network installation at new lease site	Moving to a new building and lease, need to use current FY funds to help reduce one-time moving and setup expenses for new office space.	Initiation	NOT RELEASED	7,500
Council on Disability	G467142	ITA22.042	Lab Information Management System (LIMS) Enhancement Project	Continue to build automation and integration of lab equipment into LIMS. Integrate both complex and simple instruments to LIMS.	Ongoing	RELEASED	31,239
Department of Education	G467143	ITA22.043	BOSA System Updates	Update the licensing system and their external website to remediate court mandated changes and compliance requirements.	Ongoing	RELEASED	12,449
Department of Education	G467144	ITA22.044	ELSA (Early Learning Scholarship Administration) System Enhancements for Funding Flexibility	Examine enhancements to ELSA to create flexibility to manage multiple funding streams including State and federal, with current state appropriations.	Ongoing	RELEASED	230,003
Department of Education	G467145	ITA22.045	Early Learning Data Infrastructure	Build the data infrastructure necessary to collect, store, and integrate early childhood data from various programs.	Ongoing	RELEASED	157,554
Department of Education	G467146	ITA22.046	MDE Return to Building (MDE Hybrid Working IT Needs)	This project supports MDE's return to building and hybrid working IT needs.	Ongoing	RELEASED	6,035
Department of Education	G467147	ITA22.047	School Finance Data Collection Automation	Build the infrastructure framework necessary to collect, store, and integrate School Finance data from various programs.	Complete	RELEASED	60,694
Department of Education	G467149	ITA22.049	HEP Database Upgrades (All Payer Claim Database)	Deliver the MN APCD system upgrades in a multi-phase approach.	Ongoing	NOT RELEASED	400,000
Department of Health (MDH)	G467150	ITA22.050	Provider Network Adequacy, P-1384	Identify both business requirements and technical options to improve the capacity of the Managed Care Systems Section (MCS).	Ongoing	NOT RELEASED	76,281
Department of Health (MDH)	G467151	ITA22.051	Trauma Hospital Designation/Health Care Homes Certification Application Data Upload Enhancement (Trauma)	Develop additional functionality to the vendor-hosted web-based software system used by the trauma system and Health Care Homes.	Ongoing	RELEASED	113,925
Department of Health (MDH)	G467152	ITA22.052	Perceptive Content Rollout	Implement a system to efficiently route and manage documents in support of HRD regulatory programs.	Ongoing	RELEASED	194,029
Department of Health (MDH)	G467153	ITA22.053	Assisted Living Licensure Online Application Portal (Assisted Living System)	Tools and system enhancements to support the Assisted Living Licensure program implementation and the MDH business process	Ongoing	RELEASED	80,445
Department of Health (MDH)	G467154	ITA22.054	Data Analysis & Reporting Website	Build capacity to support timely notification of maltreatment complaints, respond to data practices requests, and generate robust reports.	Ongoing	RELEASED	354,026
Department of Health (MDH)	G467155	ITA22.055	E-Licensing	Implement enterprise-wide systems to reduce errors and inefficiencies caused by performing work with siloed tools and processes.	Ongoing	RELEASED	543,113
Department of Health (MDH)	G467156	ITA22.056	Workload Planning and Management (Time Tracking Application)	Implement a solution that will consolidate the legacy systems and streamline staff processes into the same workflow.	Ongoing	RELEASED	11,822
Department of Health (MDH)	G467157	ITA22.057	OMC Registry 2.0 (Patient Registry System)	Key deliverables: New functionality requirements, Enhance the Registry to integrate processes currently managed outside of the application, Add new reporting capabilities, Upgrade security.	Ongoing	RELEASED	484,366
Department of Health (MDH)	G467158	ITA22.058	PHL Instrument Network Modernization	To move from an isolated network for instrument computers to a clear IT management process that allows for improved connectivity across networks to improve overall lab workflow.	Ongoing	RELEASED	536,298
Department of Health (MDH)	G467159	ITA22.059	Birth Defects Reporting Interoperability	Implement the best solution for electronic health information exchange between clinical EHRs and the Birth Defects model in MEDSS.	Ongoing	RELEASED	286,310
Department of Human Rights	G467161	ITA22.061	OnBase Enhancements	Upgrade and enhance functionality for the MDHR's OnBase tool.	Ongoing	RELEASED	150,000
Minnesota Management & Budget	G467163	ITA22.063	MMB Enterprise Systems	Provide critical investments in the enterprise business systems used by all State agencies to manage day-to-day activities for accounting, procurement, budgeting, and human resources.	Ongoing	RELEASED	426,470
MNIT	G467165	ITA22.065	Cybersecurity Enhancements	Upgrading and implementing the software and hardware associated with Minnesota Enterprise Identity and Access Management.	Ongoing	RELEASED	1,213,079
MNIT	G467166	ITA22.066	Office of Transformation and Strategy Agency Technology Modernization Roadmap	Work with agencies to help them develop their IT roadmaps and monitor their own progress and successes.	Ongoing	RELEASED	278,830
Nursing	G467167	ITA22.067	MBN Automated Licensure Information Management System (ALIMS)	Develop and implement several system upgrades and enhancements to the 2017 ALIMS licensure and 2020 discipline case management application.	Ongoing	RELEASED	285,250
OAH	G467168	ITA22.068	Public Comment Portal for MN rulemaking	Create an accessible, easily navigated, web-based portal to collect and publish public feedback and information on proposed rules	Ongoing	RELEASED	135,773
OBFF	G467169	ITA22.069	OBFF Case Management Implementation	Implement a case management system at OBFF.	Initiation	NOT RELEASED	60,000
Office of Higher Education	G467171	ITA22.071	P20W Infrastructure and training upgrade (OHE SLEDS P20 Upgrade)	Upgrading the server, storage capacity and back-up capability for the P20W (SLEDS) infrastructure. Purchasing and implementing new software.	Ongoing	RELEASED	427,119

PELSB	G467172	ITA22.072	Educators Online Licensing System	Update the online licensing system for teachers, educators, and administrators to apply for and renew their licenses.	Ongoing	RELEASED	16,897
Tax Court	G467174	ITA22.074	C-Track Upgrade	Conduct essential, and regularly scheduled, upgrades from the Tax Court's current version of our C-Track software.	Ongoing	RELEASED	250,000
MDA	G467175	ITA22.075	FarmLink Enhancement Project	Upgrade and enhance the current FarmLink web application program. Add modules for farm mentorships and employment opportunities.	Complete	READY TO CANCEL	218
Commerce	G467176	ITA22.076	IT Modernization Strategic Planning	Improve customer experience by enhancing software systems, improving processing times, reducing paper processes and increasing security	Initiation	NOT RELEASED	200,000
Judicial Branch	G467178	ITA22.078	Courts Resiliency Project Phase 3A	Continue to advance the resiliency in counties by providing fiber builds, circuit installation costs, equipment installations, and hardware.	Initiation	RELEASED	500,000
Department of Administration	G467301	ITA24.001	Admin E-payment site	To collect workshop registration fees more efficiently and align our business practices with expectations of modern commerce.	Initiation	NOT RELEASED	10,000
Department of Administration	G467302	ITA24.002	Admin and SmART Financial and Procurement Reporting Dashboard	Better/Faster/Easier financial and procurement reporting	Initiation	NOT RELEASED	25,000
Department of Administration	G467303	ITA24.003	Admin Technology Buildout Supporting a Post COVID Hybrid Work Environment - II (Includes Project Management)	Provide the IT and telecommunications technology necessary to support the post COVID business environment.	Initiation	NOT RELEASED	300,000
Department of Administration	G467304	ITA24.004	OGM Virtual Training Curriculum enhancement using Articulate 360	To effectively engage state enterprise grant administrators with user-friendly e-learning resources	Initiation	NOT RELEASED	15,000
Department of Administration	G467305	ITA24.005	Lease and Construction Administration / Accounting Systems – Phase 2 Vendor Manage	To effectively, efficiently and accurately report leasing and construction information.	Initiation	NOT RELEASED	250,000
Department of Administration	G467306	ITA24.006	Admin SHPO Project Submission Analysis & Application	move away from paper files, paper project submissions, and multiple Access Databases to become fully integrated and automated.	Initiation	NOT RELEASED	200,000
Department of Administration	G467307	ITA24.007	State Capitol technology modernization to improve public access to elected officials	This project will improve the ability for the public to interact with their elected officials and other state government organizations.	Initiation	NOT RELEASED	535,000
Board of Behavioral Health and Therapy	G467309	ITA24.009	BBHT ALIMs Enhancements	Enhancements to our database and online services platform will create government efficiency	Initiation	NOT RELEASED	125,000
Board of Executives for Long-Term Services and Supports	G467310	ITA24.010	ALIMs Improvement	Become compliant and increase office efficiencies to move to modernization of online functions, payment, and increased office efficiencies with automation	Initiation	NOT RELEASED	80,000
MN Board of Marriage & Family Therapy	G467311	ITA24.011	Jurisprudence exam and application reconfiguration	Reconfigure application and exam requirements for licensure within ALIMs; implement an online/on-demand state jurisprudence exam.	Initiation	NOT RELEASED	15,000
Board of Medical Practice	G467312	ITA24.012	Website Overhaul	To provide a more accessible, usable, and informative website for the general public, applicants and licensees	Initiation	NOT RELEASED	90,000
Board of Medical Practice	G467313	ITA24.013	Online Licensing System Functionality and Security Enhancement	This project is a continued investment in BMP's online system and implementation of statutory mandates and requirements	Initiation	NOT RELEASED	350,000
Bureau of Mediation Services	G467314	ITA24.014	IT Relocation-Office Move	Relocate BMS offices and have the IT support structure ready to go in the new location.	Initiation	NOT RELEASED	150,000
Bureau of Mediation Services	G467315	ITA24.015	Caseload Enhancements/Upgrades and Support	Keep BMS IT support structure up-to-date technically and ensure it continues to meet current and future business needs.	Initiation	NOT RELEASED	131,000
Bureau of Mediation Services / Public Employee Relations Board	G467316	ITA24.016	BMS-PERB Agency IT Startup and Operations	Relocate PERB offices and have the IT support structure ready to go in the new location.	Initiation	NOT RELEASED	123,000
Board of Animal Health	G467317	ITA24.017	Bulk Attachment Retrieval Feature	To efficiently locate and retrieve multiple document files from our animal health database	Initiation	NOT RELEASED	44,944
Board of Animal Health	G467318	ITA24.018	Bulk Deletion of Activity Records Feature	To efficiently locate and permanently delete data that is no longer required to be kept by the Board of Animal Health.	Initiation	NOT RELEASED	52,563
Board of Chiropractic Examiners	G467319	ITA24.019	ALIMs Enhancements	Enhance efficiency for users in areas including but not limited to CE audits, licensing and registrations, complaint investigation while performing upgrades as necessary.	Initiation	NOT RELEASED	30,000
Board of Pharmacy	G467320	ITA24.020	ALIMs-Pharmacy Project	This funding is to support ongoing migration efforts from GLS to ALIMs.	Initiation	NOT RELEASED	75,000
Board of Podiatric Medicine	G467321	ITA24.021	ALIMs Functionality Patches	This project is part of an upgrade and enhancement plan to address technology obsolescence within our department's operations management system.	Initiation	NOT RELEASED	30,000
Board of Physical Therapy (PHY), Occupational Therapy (OTP), Board of Behavioral Health and Therapy (BBHT)	G467322	ITA24.022	ALIMs Security Enhancement and Framework Upgrades	To increase security and remain current with emerging technology.	Initiation	NOT RELEASED	100,000
Board of Physical Therapy (PHY), Occupational Therapy (OTP), Board of Behavioral Health and Therapy (BBHT)	G467323	ITA24.023	ALIMs Training	Training will increase efficiency by allowing HRB users to better utilize the functionality available in ALIMs and increasing user knowledge	Initiation	NOT RELEASED	250,000
Board of School Administrators	G467324	ITA24.024	BOSA Move	This project is part of our BOSA move and moving technical needs.	Initiation	NOT RELEASED	8,000

Board of School Administrators	G467325	ITA24.025	Website updates and reports completed	To more efficiently use some of the reports that have been recently added to our BOSA website.	Initiation	NOT RELEASED	70,000
Board of Social Work	G467326	ITA24.026	Jurisprudence Exam and Licensing Enhancement	Implementation of the jurisprudence exam enables BOSW to be in compliance with statutory requirements.	Initiation	NOT RELEASED	80,000
Board of Physical Therapy	G467327	ITA24.027	PHY Discipline and Online Complaints Enhancements	Increase security and streamline complaint resolution efficiency through system integration enhancements	Initiation	NOT RELEASED	111,500
Capitol Area Architectural and Planning Board	G467328	ITA24.028	CAAPB Website and e-doc filing	Increase effectiveness and efficiency of agencies e-tools	Initiation	NOT RELEASED	10,000
Council for Minnesotans of African Heritage	G467329	ITA24.029	CMAH Website Revamp	This project is to simplify the website to provide ease of use to constituents as well as streamline the site	Initiation	NOT RELEASED	60,000
Department of Commerce	G467330	ITA24.030	Commonline Enhancements	Manage internal workflow more efficiently, facilitate electronic payments and improve filer experience.	Ongoing	RELEASED	100,000
Department of Commerce	G467331	ITA24.031	Commerce Data Warehouse	This project is to create a robust data warehouse for Commerce data.	Ongoing	RELEASED	500,000
Department of Commerce	G467332	ITA24.032	Commerce IT Modernization	The primary goal and objective of this project is to replace outdated Access systems with modern solutions and to automate manual processes	Initiation	NOT RELEASED	2,850,000
Department of Employment and Economic Development	G467333	ITA24.033	DEED Digital Operations Initiatives	DEED does not have a large general fund budget and has had to rely on cost savings based on sound financial management to update, replace or fund modernization initiatives.	Ongoing	RELEASED	988,986
Department of Labor and Industry	G467334	ITA24.034	Prevailing Wage Modernization	Retire a legacy platform and increase efficiency in the collection of data and use of algorithms to calculate the prevailing wages required by law	Initiation	NOT RELEASED	500,000
Department of Natural Resources	G467335	ITA24.035	Water Monitoring and Surveys Web Enhancements	Provide access to hydrologic and climatic monitoring data for the public and project partners on a modern and secure web platform as specified in statute and inter-agency agreements	Initiation	NOT RELEASED	300,000
Department of Natural Resources	G467336	ITA24.036	Park Reservation/Point of Sale System RFP/Implementation	This is an effort to modernize the DNR's current State Park Reservation and Point of Sale System.	Ongoing	RELEASED	147,750
Department of Natural Resources	G467337	ITA24.037	Electronic License System (ELS) Project	To leverage MNIT expertise in project management and business analysis skills to implement a modernized ELS solution with a selected vendor	Ongoing	RELEASED	696,000
Department of Natural Resources	G467338	ITA24.038	State Forest Nursery Sales and Inventory Mgmt	To serve the State Forest Nursery customers more efficiently with an integrated point of sale and inventory management system that will automate several of the Nursery's processes	Ongoing	RELEASED	296,000
Department of Natural Resources	G467339	ITA24.039	NextGen Forestry Management System	To manage Minnesota forests more effectively for the purposes of economic, conservation, and recreational uses	Ongoing	RELEASED	1,296,000
Department of Revenue	G467340	ITA24.040	MDOR E-Services Enhancement	To incorporate and expand digital self-service capabilities for Minnesota taxpayers to interact with the Department of Revenue for everyday tax-related purposes.	Ongoing	RELEASED	3,816,000
Department of Revenue	G467341	ITA24.041	General Ledger and Managed Payment	To upgrade Revenue's general ledger, revenue allocation, and payments system to a vendor supported, COTS system	Ongoing	RELEASED	2,156,000
Department of Revenue	G467342	ITA24.042	GenTax Core21 Upgrade	To upgrade GenTax to the latest version to maintain ongoing vendor support and to leverage the latest advances in software security, reliability, and capabilities	Initiation	NOT RELEASED	3,500,000
Department of Revenue	G467343	ITA24.043	Project-to-Product Transformation	Identify and create a repeatable framework for MNIT and DOR to use in adopting Agile to ensure work execution results	Initiation	NOT RELEASED	1,600,000
Department of Revenue	G467344	ITA24.044	Project Management Office Dashboard Enhancement	Implement enhancements to a PMO portfolio management site to allow the accurate workflow, management, prioritization and reporting of IT projects	Initiation	NOT RELEASED	250,000
Department of Revenue	G467345	ITA24.045	Cloud Migration Standardization	Establish a common Cloud migration methodology by collaborating with agency stakeholders, MNIT Enterprise and MNIT DOR experts.	Initiation	NOT RELEASED	1,800,000
Department of Transportation	G467346	ITA24.046	P1828 – Aircraft Registration System	Provide additional business value to the Aircraft Registration on Salesforce software application with various enhancements	Initiation	NOT RELEASED	300,000
Department of Transportation	G467347	ITA24.047	P1894 Plant Selector	Create an external facing web application on a strategic architecture platform that meets Web Content Accessibility Guidelines (WCAG) 2.0	Initiation	NOT RELEASED	100,000
Emergency Medical Services Regulatory Board	G467348	ITA24.048	Enhancements to ImageTrend Systems	To improve record keeping and reporting capabilities.	Initiation	NOT RELEASED	40,600
Gambling Control Board	G467349	ITA24.049	GCB Website	Interactive website to disseminate information and provide thorough information for individuals about lawful gambling	Initiation	NOT RELEASED	150,000
MN Board of Nursing	G467350	ITA24.050	MBN Automated Licensure Information Management System (ALIMS)	To more efficiently store, retrieve, and target data and add process automation	Initiation	NOT RELEASED	450,000
MN Board of Dentistry	G467351	ITA24.051	Salesforce Database	Our current system has functionalities that are not efficient. The complaint and licensing process is very challenging to track	Initiation	NOT RELEASED	75,000
MN Council on Latina Affairs	G467352	ITA24.052	Website Enhancement	Enhance the website, re-organize how information is structured and presented on the site.	Initiation	NOT RELEASED	30,000

Minnesota Department of Agriculture	G467353	ITA24.053	Modernization – Ag Marketing & Development Division	To improve customer experience for farmers, processors, teachers, and consumers.	Initiation	NOT RELEASED	230,000
Minnesota Department of Agriculture	G467354	ITA24.054	CRM and Data Integration	To replace MDA's legacy customer and data management systems with a modern system.	Initiation	NOT RELEASED	\$158,691.95
Minnesota Department of Agriculture	G467355	ITA24.055	Lab Information Management System (LIMS) Enhancement Project	To reduce transcription errors and increase efficiency resulting in higher quality and defensibility of the data generated.	Initiation	NOT RELEASED	50,000
Minnesota Department of Agriculture	G467356	ITA24.056	RFA Loan System	This project will replace the existing RFA loan tracking and document retention software (SPARAK) with new software.	Initiation	NOT RELEASED	200,000
Department of Education	G467357	ITA24.057	Early Learning Data Infrastructure and Updates	This project will allow MDE data analysts to more efficiently retrieve and analyze data; ensure that data submission applications meet the needs of users	Initiation	NOT RELEASED	100,000
Department of Education	G467358	ITA24.058	Technology Support for MDE Legal and OIG activities	To store and retrieve data while adding process automation more efficiently. To provide secure and reliable technology solutions.	Initiation	NOT RELEASED	400,000
Department of Education	G467359	ITA24.059	Modernizing MDE systems	To provide secure and reliable technology solutions that support every public school and district across the state	Initiation	NOT RELEASED	250,000
Department of Health (MDH)	G467360	ITA24.060	Help Me Connect: Enhancements	Increase functionality and improve the performance of the application, including a professional referral form and coordination system, and modernization of the platform.	Ongoing	RELEASED	920,000
Department of Health (MDH)	G467361	ITA24.061	HRM Performance Management System	To enhance the HRM Systems to efficiently update and retrieve data, maximize team performances, implementation of a document management system.	Initiation	NOT RELEASED	300,000
Department of Health (MDH)	G467362	ITA24.062	Hybrid Meeting Room Tech Upgrades	New state of the art hybrid-capable meeting technology installed in meeting rooms across MDH.	Initiation	NOT RELEASED	1,000,000
Department of Health (MDH)	G467363	ITA24.063	MDH Financial System Improvements	To continue to build out electronic document management and work flows, and to develop reports and dashboards for financial activities.	Initiation	NOT RELEASED	100,000
Department of Health (MDH)	G467364	ITA24.064	Follow Along Program Data System Update	Replace outdated and inefficient software with a more effective data collection and management platform.	Initiation	NOT RELEASED	450,000
Department of Health (MDH)	G467365	ITA24.065	OMC Registry 2.0	To comply with state law, serve program stakeholders, and inform the public regarding program participation and perceptions of benefit and harm.	Initiation	NOT RELEASED	1,140,000
Department of Health (MDH)	G467366	ITA24.066	MIIC Modernization	MIIC needs substantial technical upgrades in order to meet modern security and technical standards.	Initiation	NOT RELEASED	500,000
Department of Health (MDH)	G467367	ITA24.067	HEP Data Systems Enhancements	To collect, store, and retrieve data more efficiently while adding process automation to enable users to submit data more easily and securely	Initiation	NOT RELEASED	623,000
Department of Health (MDH)	G467368	ITA24.068	Laboratory Information System (LIS) Evaluation	Evaluate, select, and begin implementation of LIS replacement opportunities that will meet the current and future needs of the PHL-ID Section.	Initiation	NOT RELEASED	690,000
Department of Health (MDH)	G467369	ITA24.069	Sage Modernization Phases II & III	To improve efficiencies, modernize a client interface, and improve security for patient and clinic processes, including data collection, analysis, and reporting.	Initiation	NOT RELEASED	253,000
Department of Health (MDH)	G467370	ITA24.070	Web Modernization Project Phase 3	To add more citizen interaction with the MDH website to increase accessibility, engagement and functionality to the MDH website.	Initiation	NOT RELEASED	1,400,000
Department of Health (MDH)	G467371	ITA24.071	Medical Education and Research Costs portal enhancements	The project will enhance user experience, allow access to past year information and expand reporting capabilities.	Initiation	NOT RELEASED	116,000
Department of Health (MDH)	G467372	ITA24.072	Improvements to Health Regulation Division (HRD) systems	The goal is to modernize processes and systems to enable efficient storage, retrieval and analysis of data through the addition of process automation.	Initiation	NOT RELEASED	200,800
Department of Health (MDH)	G467373	ITA24.073	Managed Care systems improvement and modernization	To efficiently store and easily access data while adding automation for business processes that are currently manual and time-consuming.	Initiation	NOT RELEASED	400,000
Department of Human Rights	G467374	ITA24.074	OnBase Upgrade and Enhancements	Project objective is to continually improve OnBase functionality and reliability for users	Initiation	NOT RELEASED	300,000
Department of Veterans Affairs	G467375	ITA24.075	Veteran Programs and Service Customer Experience and Modernization	To consolidate, modernize and enhance Veterans Programs and Services applications and associated data.	Initiation	NOT RELEASED	3,301,649
Minnesota Management & Budget	G467376	ITA24.076	Statewide Manager's Information System	Use the investments to provide much needed tools for State Agency leadership and managers to better manage and fiscally plan for their business operations that they are responsible and to create a better user experience.	Initiation	NOT RELEASED	2,500,000
Minnesota IT Services	G467377	ITA24.077	Agency Technology Modernization Road-mapping	The June 2020 BRC and January 2023 TAC reports recommend MNIT establish technology investment transparency to all stakeholders through real time access to project and portfolio health	Ongoing	RELEASED	2,359,952
MN State Academies	G467378	ITA24.078	IT Switch Closet Move	Secure Network Rack in cooled, Secure, Technology area	Initiation	NOT RELEASED	50,000
Office of Ombudsman for American Indian Families	G467379	ITA24.079	OAIIF Modernization	To improve OAIIF operations and connectivity through executing a case-management solution project and a conference-room technology project	Ongoing	RELEASED	41,370
Office of the Ombuds for Corrections	G467380	ITA24.080	Data Base and Website Upgrades	To provide better information and access on our website, and provide for more efficient use and data tracking in our data base.	Initiation	NOT RELEASED	100,000

Office of Ombudsperson for Families	G467381	ITA24.081	Conference Room Equipment Enhancement/Upgrade	To efficiently expand video conferencing ability to staff, board members and stakeholder who are onsite and offsite	Initiation	NOT RELEASED	20,000
Office of Ombudsperson for Families	G467382	ITA24.082	MGA Integration—Case Management	Integrate data in external system with the case management system, and add additional case management features	Initiation	NOT RELEASED	380,000
Office of Higher Education	G467383	ITA24.083	OHE Technology Modernization	To more efficiently store and retrieve data while adding process automation, provide a comprehensive tool for grants management and reporting.	Initiation	NOT RELEASED	1,503,150
Office of Higher Education	G467384	ITA24.084	P20W Infrastructure and training upgrade	This project will modernize the reporting infrastructure used by P20 to run its core functions.	Initiation	NOT RELEASED	185,000
Office of Ombudsman for Mental Health and Developmental Disabilities	G467385	ITA24.085	Case Management System Improvements	Improve case management system functionality to better meet the needs of OMHDD staff, clients, and stakeholders	Initiation	NOT RELEASED	200,000
Minnesota Board of Peace Officer Standards and Training	G467386	ITA24.086	Misconduct Reporting System	Efficiently collect misconduct data as required by Minn. Stat. 626.8457 in an efficient manner and produce required reports and analytics.	Initiation	NOT RELEASED	200,000
Public Utilities Commission	G467387	ITA24.087	Agency-Wide Intranet and File Management System	To provide easy access to agency-wide information and historical files and increasing security.	Initiation	NOT RELEASED	75,000
Public Utilities Commission	G467388	ITA24.088	Relocation/Upgrade nrastructure	To enable an efficient and seamless move for the agency staff into a new workplace, including public meeting spaces	Initiation	NOT RELEASED	250,000
Tax Court	G467389	ITA24.089	Tax Court's Case Management System	Upgrades to the court's case management system will increase public access to the tax court.	Initiation	NOT RELEASED	130,000
Board of School Administrators	G467390	ITA24.090	BOSA Process Improvements	Provide School Administrators and BOSA staff with an improved workflow process.	Initiation	NOT RELEASED	30,000
Judicial Branch	G467391	ITA24.091	EP302 – Digital Exhibit Management System	To provide an efficient, secure and easy to use application to enable users to submit, view and manage all exhibits for all types court cases.	Initiation	NOT RELEASED	754,000
Minnesota Management & Budget	G467392	ITA24.092	Budget Systems Enhancements	To automate processes for a streamlined budget development process and tracking.	Initiation	NOT RELEASED	250,000
Minnesota Management & Budget	G467393	ITA24.093	MMB Website Redesign and Replatform	Redesign and replatform MMB's websites to prepare for future needs of website delivery.	Initiation	NOT RELEASED	250,000
Minnesota IT Services	G467394	ITA24.094	MNIT organizational assessment by Gartner	MNIT wants to ensure it is structured to deliver optimum and efficient services for the upcoming fiscal years.	Ongoing	RELEASED	521,000
Department of Public Safety	G467395	ITA24.095	MMIR Case Management	To fulfill the statutorily required duties of the MMIR Office around case review in a highly-secure cloud-based system	Initiation	NOT RELEASED	315,000
Professional Educator Licensing and Standards Board	G467396	ITA24.096	IT Modernization and Sustainability	To continue basic agency functions and to enhance data transparency.	Ongoing	RELEASED	330,000

71,415,436

*Finance is still in the process of transferring this fee for new projects.
 "Not Released" budget status means that MNIT is still holding the funds because the project has not begun.
 "Released" budget status means the project has started and MNIT has made the funds available to pay for the project.