#	Fund/Agency	Proposal FY 2023	FY 2024-25	FY 2026-27
1	1200 - State Government Special Rev			
2	Health	Assisted Living Licensure and Home Care	7,062	7,062
3		Background Studies Increase	5,760	5,760
4		Drinking Water and Waste Water Advisory Council -	-	
5		Legalizing Adult-Use Cannabis	11,442	25,348
6		Maintain Current Service Levels	9,829	12,358
7		Trauma System Fee Adjustment	-	-
8		Vital Records Surcharge Remittance and Reporting	-	_
9	Human Services	DHS Central Office Maintain Current Service Levels	804	1,072
10		Home and Community-Based Services Corporate License Application Fee	-	-
11		Maintain Current Service Levels	25	30
12		Triantain carrent service Levels	23	30
	1201 - Health Related Boards			
14	Behavioral Health and Therapy, Board of	Additional Staff	200	200
15	• • •	Maintain Current Service Levels	116	138
16		Maintain Current Service Levels	231	248
	•			
17	• •	ASU Retirement Costs	474	474
18		Maintain Current Service Levels	283	346
19		Fee Increase	(16)	
20		Maintain Current Service Levels	102	106
21	Executives for Long Term Svcs and Supports Bd	Maintain Current Service Levels	171	202
22	Marriage and Family Therapy, Board of	Fee Change	(572)	(572)
23		Maintain Current Service Levels	79	92
24	Medical Practice, Board of	Health Professionals Services Program (HPSP) Additional Staff	230	234
25	*	Increase Appropriation to Add Two FTEs	476	484
26		Maintain Current Service Levels	1,866	2,136
27		The Health Professionals Services Program Transfer to Minnesota Board of Psychology	-	2,130
28		Additional Licensure Staff Positions	474	474
	-			
29		Maintain Current Service Levels	1,130	1,366
30	,	Maintain Current Service Levels	36	48
31	• • •	Maintain Current Service Levels	74	84
32	•	ALIMS Licensing Software	518	80
33		Fee Increase	(1,192)	(1,192)
34		Maintain Current Service Levels	1,108	1,226
35	Physical Therapy, Board of	Maintain Current Service Levels	43	58
36		New Staff - Licensure Specialist	201	202
37		Maintain Current Service Levels	82	86
38	•	HPSP Transfer to Board of Psychology	2,004	2,004
39		Maintain Current Service Levels	74	100
40		Maintain Current Service Levels	498	558
	,			
41	•	Maintain Current Service Levels	48	58
42				
	2000 - Rest Misc Spec Rev			
44		Archaeological and Cemetery Site Inventory Portal	-	-
45		Debt Service and Cash Impact for Capital Investments	-	-
46		Parking Fund Debt Service Waiver	-	-
47	Agriculture	AgBMP Revolving Loan Program Increase	-	-
48		Clean Water Legacy – AgBMP Loan Program	-	
49	Commerce	Grid Reliability Assessment	-	-
50		Money Transmission Modernization Act	(12)	
51		Online Learning Application Fee Spending Authority	36	14
52		Angel Tax Credit	(926)	
53	• •	Maintain Current Service Levels	2,677	2,816
54	-	988 Suicide & Crisis Lifeline	(4,913)	
55		Background Studies Fee Changes	-	-
56		Direct Care and Treatment Program Enhancements	-	-
57	•	Combative Sports Health and Safety Improvements	-	-
58		Construction Code and License Fee Reimbursements and Reductions	2	2
59		Chloride Training Fee Authority	-	-
60		Paint Product Stewardship Updates	-	-
61		Uniform Tools for Brownfields Program	(190)	(190)
62	Public Safety - Public Safety	Maintain Current Service Levels	1,323	1,676
63		State Fire Marshal Staff and Fire Surcharge	(5,130)	
64		State Hazardous Response Teams and Bomb Squads	906	906
65		Blackout Special Plate	(8,400)	
		Driver's License for All	2,325	1,422
66		DVS Credential Fee Increase		
66 67		DVS Credential Fee Increase	(17,880)	
66		DVS Credential Fee Increase DVS Filing Fee Increase DVS Vehicle Inspection Sites	(17,880) (1,024) 2,900	

#	Fund/Agency	•	Y 2024-25 I	FY 2026-27
70		DVS VSOA/DSOA Combination (8,236)	(16,472)	(16,472)
71		Eliminate Out of State Knowledge Test	366	366
72		Maintain Current Service Levels	7,992	10,328
73		Maintain DVS Exam Station Staffing	5,196	5,196
74		Online Driver's License Renewal Every Other Cycle	(1,800)	(3,600)
75		Race and Ethnicity Information on Credentials	343	162
76		Reinstate \$0.75 REAL ID Driver's License Fee	(1,916)	(1,916)
77		Use of Social Security Number for Revenue Recapture	(1,636)	(72)
78	Racing Commission	Maintain Current Service Levels	61	82
79	Revenue	Regional Transit Sales Tax	-	-
80	Transportation	Rail Grade Crossing Safety	-	-
81	2001 - Other Misc Special Revenue			
83	Commerce	Transfer From Premium Security Account To General Fund		204,630
84	Governor's Office	Operating Adjustment		204,030
85	Higher Education, Office of	Legalizing Adult-Use Cannabis	_	_
86	riigher Education, Office of	Teacher Shortage Loan Repayment Program Increase	_	_
87	Human Services	Child Support Improvements and Investments	_	_
88	Public Safety - Public Safety	Disaster Assistance Contingency Account (DACA)	_	
89	State Academies	Mental Health Day Treatment Program	_	_
90	Transportation	Rail Safety Inspectors		
91	Water and Soil Resources, Board of	Conservation Easement and Wetland Stewardship Account	_	_
92	water and son Resources, Board of	conservation Easement and Wediana Stewardship Account		
	2005 - Opiate Epidemic Response			
94	Human Services	Addressing the Opioid Epidemic	8,877	5,016
95	Truman Services	Medical Assistance Substance Use Disorder Continuum	400	800
96		Wedlear Assistance Substance Ose Disorder Continuam	400	000
	2018 - Agriculture			
98	Agriculture	Expand Minnesota Grown Program Promotion of Locally Raised and Processed Meat and		
99	7 · · · · · · · · · · · · · · · · · · ·	Extending the Agricultural Growth, Research, and Innovation (AGRI) Program Sunset Date		_
100		Fertilizer Tonnage Fee Increase	_	_
101		Food Licensing Modernization	_	_
102		MDA IT Modernization	_	_
103		Modify Bee Kill Compensation Fund	_	_
104		Plan Review Fee Modernization	_	_
105		Replenish the Ag Emergency Account	_	
106				
	2020 - Construction Code			
108	Labor and Industry	Climate Subcabinet: Commercial Energy Code Improvements	146	146
109		Construction Code and License Fee Reimbursements and Reductions	2	2
110		Electric Vehicle Charging Infrastructure	163	
111		Existing Buildings Energy Efficiency	406	
112		Safe Housing for the Elderly and Vulnerable Adults	-	-
113		Window Cleaning Safety	193	
114				
115	2100 - Water Recreation			
116	Natural Resources	Improving Minnesota's Water Recreation Experiences	-	
117		Maintain Current Service Levels -	-	-
118		Prevent and Manage Spread of Aquatic Invasive Species in Minnesota	(750)	(750)
119				
120	2102 - All-Terrain Vehicle			
121	Natural Resources	Maintain Current Service Levels	1,650	1,900
122				
123	2103 - Off-Highway Motorcycle			
124	Natural Resources	Maintain Current Service Levels	60	70
125				
126	2104 - Off-Road Vehicle			
127	Natural Resources	Maintain Current Service Levels	170	180
128				
129	2106 - State Park			
130	Natural Resources	Improve Visitor Services at State Parks and Recreation Areas	740	740
131		Maintain Current Service Levels	-	-
132				
	2107 - State Pks & Trls Lott In Lieu			
134	Natural Resources	Maintain Current Service Levels	2,000	2,000
135				
	2111 - Nongame			
137	Natural Resources	Maintain Current Service Levels	-	
138				
139	2112 - Invasive Species			
140	Natural Resources	Maintain Current Service Levels	-	
141		Prevent and Manage Spread of Aquatic Invasive Species in Minnesota	(2,920)	(2,920)
142				

150 157 200 - Game and Fish (Operations) 158 159		Fund/Agency 2114 - Mineral Management	Proposal FY 2023	FY 2024-25 F	Y 2026-27
			Maintain Current Service Levels	600	600
Improve Valior Services at State Parks and Recreation Areas 148			mamam carrent certific zereis	000	000
	146	2117 - Natural Resource Misc Statutory			
139 131	147	Natural Resources	Improve Visitor Services at State Parks and Recreation Areas	-	
1902 118			Updating Utility License Fees for State Lands and Public Waters	-	
Satural Resources Lands Bill Cy.147 Satural Resources Cy.147 Satural Resources Cy.148 Maintain Current Service Levels Cy.148 Maintain Current Service Levels Cy.148 Cy.1					
			1 1 0 11	(2.4.7)	
		Natural Resources	Lands Bill -	(2,147)	
Matural Resources		2120 - Water Management Account			
150 150			Maintain Current Service Levels	100	100
					(3,400)
Autural Resources	156				
Enhancing Forsishinds and Resolring Wetlands on WIAAs for Carbon Capture and Resiling 1,500 1,50	157	2200 - Game and Fish (Operations)			
		Natural Resources		(1,050)	(1,050)
Investments in Fishing					
				(2,250)	(1,500)
Natural Resources				-	
154 2004 Trout And Salmon Management			Maintain Current Service Levels	-	
Natural Resources Investments in Fishing		2204 Trout And Salmon Management			
Natural Resources Maintain Current Service Levels 5.187 5.226			Investments in Fishing	_	
Stury Resources Maintain Current Service Levels 5.187 5.22		Hatarai Nesvurtes	mesanchs in rishing	-	
Maintain Current Service Levels 5,187 5,224 1,000 1,		2209 - Heritage Enhancement			
1.00			Maintain Current Service Levels	5,187	5,224
170					
Natural Resources Investments in Fishing 1 1 1 1 1 1 1 1 1	170		Walk-In Access Program (WIA) Sustainability and Expansion	800	800
Natural Resources Investments in Fishing	171				
174	172	2210 - Lifetime Fish & Wildlife Trust			
Natural Resources Investments in Fishing	173	Natural Resources	Investments in Fishing	-	
Natural Resources Investments in Fishing					
177					
Tax Alds, Credits and Refunds Legalizing Adult-Use Cannabis Sales Tax Exemption for Local Govt and Non Profit Construction 4,752 181		Natural Resources	Investments in Fishing	-	
Tax Aids, Credits and Refunds Legalizing Adult-Use Cannabis 3,094 4,752 181 182 2301 Arts & Cultural Heritage 182 2301 Arts & Cultural Heritage 183 Arts Board Arts and Cultural Heritage Legacy — Arts Board Appropriation 90,795 184 Historical Society Funding Extension - Correction to 2022 Session Law 3,094 185 Legislature Legislative Coordinating Commission Legacy Fund Website 4 185 Tax Aids, Credits and Refunds Legalizing Adult-Use Cannabis 6,500 (554) (55		2200 Outdoor Horitage			
Sales Tax Exemption for Local Govt and Non Profit Construction 4,752 14,752		-	Logalizing Adult-Lice Cannabis	(02)	(024)
181 2301		rax Alus, Credits and Refunds			(324)
Arts & Cultural Heritage Arts & Cultural Heritage Legacy - Arts Board Appropriation 90,795			Sales Tax Exemption for Eocal Governa North Tone Construction	4,732	
183 Arts Board Arts and Cultural Heritage Legacy – Arts Board Appropriation 90,795 184 Historical Society Funding Extension - Correction to 2022 Session Law 3,094 185 Legislature Legislative Coordinating Commission Legacy Fund Website 4 186 Tax Aids, Credits and Refunds Legalizing Adult-Use Cannabis (55) (55) (554) 187 Sales Tax Exemption for Local Govt and Non Profit Construction 2,844 1 188 2302 - Clean Water Sales Tax Exemption for Local Govt and Non Profit Construction 6,500 1 198 Agriculture Clean Water Legacy - AgBMP Loan Program 6,500 1 191 Clean Water Legacy - Agricultural Research and Evaluation 1,500 1 192 Clean Water Legacy - Agricultural Research and Evaluation 1,500 1 193 Clean Water Legacy - Cepany Minimisota Ag Weather Station Network 3,000 1 194 Clean Water Legacy - Forever Green Initiative 6,000 1 195 Clean Water Legacy - Forever Green Initiative 6,000 1 196 Clean Water Legacy - Green Legacy - Maintoring for Pesticides in Surface Water and Groundwater		2301 - Arts & Cultural Heritage			
185 Legislature Legislature (Legislative Coordinating Commission Legacy Fund Website) 4 186 Tax Aids, Credits and Refunds Legalizing Adult-Use Cannabis (55) (554) 187 Sales Tax Exemption for Local Govt and Non Profit Construction 2,844 188 2 Sales Tax Exemption for Local Govt and Non Profit Construction 2,844 188 2 Sales Tax Exemption for Local Govt and Non Profit Construction 2,844 189 2 Clean Water 2 190 Agriculture Clean Water Legacy - Conservation Equipment Assistance 3,500 191 Clean Water Legacy - Conservation Equipment Assistance 3,500 194 Clean Water Legacy - Forever Green Initiative 6,000 195 Clean Water Legacy - Forever Green Initiative 6,000 196 Clean Water Legacy - Monitoring for Pesticides in Surface Water and Groundwater 7,000 197 Clean Water Legacy - Monitoring for Pesticides in Surface Water and Groundwater 7,000 198 Clean Water Legacy - Pesticide Testing of Private Wells 1,000 199 Clean Water Legacy - Pesticide Testing of Private Wells 1,000 200 Health Clean Water Legacy - Frivate Well Initiative 3,000 201 Clean Water Legacy - Frivate Well Initiative 3,000<			Arts and Cultural Heritage Legacy – Arts Board Appropriation	90,795	
186Tax Aids, Credits and RefundsLegalizing Adult-Use Cannabis(55)(554)187Sales Tax Exemption for Local Govt and Non Profit Construction2,844188202 - Clean Water189AgricultureClean Water Legacy - AgBMP Loan Program6,500191Clean Water Legacy - Agricultural Research and Evaluation1,500192Clean Water Legacy - Conservation Equipment Assistance3,500193Clean Water Legacy - Expand Minnesota Ag Weather Station Network3,000194Clean Water Legacy - Forever Green Initiative6,000195Clean Water Legacy - Forever Green Initiative6,000196Clean Water Legacy - Irrigation Water Quality Protection300197Clean Water Legacy - Minnesota Agricultural Water Quality Certification Program7,000198Clean Water Legacy - Notitoring for Pesticides in Surface Water and Groundwater7,000199Clean Water Legacy - Pesticide Testing of Private Wells1,000190Clean Water Legacy - Pesticide Testing of Private Wells1,000201HealthClean Water Legacy - Fechnical Assistance3,000202HealthClean Water Legacy - Fechnical Assistance3,000203Clean Water Legacy - Fechnical Assistance3,000204Clean Water Legacy - Fechnical Assistance3,000205Clean Water Legacy - Fechnical Assistance3,000206Clean Water Legacy - Fechnical Assistance3,000207Clean Water Legacy - Fechnical Assistance3,000 <t< td=""><td>184</td><td>Historical Society</td><td>Funding Extension - Correction to 2022 Session Law 3,094</td><td></td><td></td></t<>	184	Historical Society	Funding Extension - Correction to 2022 Session Law 3,094		
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188 2302 - Clean Water 189 2302 - Clean Water 190 Agriculture Clean Water Legacy - Agricultural Research and Evaluation 1,500 191 Clean Water Legacy - Conservation Equipment Assistance 3,500 192 Clean Water Legacy - Expand Minnesota Ag Weather Station Network 3,000 193 Clean Water Legacy - Expand Minnesota Ag Weather Station Network 3,000 194 Clean Water Legacy - Forever Green Initiative 6,000 195 Clean Water Legacy - Minnesota Agricultural Water Quality Certification Program 7,000 196 Clean Water Legacy - Minnesota Agricultural Water Quality Certification Program 7,000 197 Clean Water Legacy - Minnesota Agricultural Water Quality Certification Program 7,000 198 Clean Water Legacy - Nitrate in Groundwater 700 199 Clean Water Legacy - Nitrate in Groundwater 6,000 199 Clean Water Legacy - Pesticide Testing of Private Wells 1,000 200 Legan Water Legacy - Pesticide Testing of Private Wells 1,000 201 Health Clean Water Legacy - Private Well Initiative 3,000 202 Health Clean Water Legacy - Private Well Initiative 3,000 203 Clean Water Legacy - Source Water Protection 7,500 204 <		Tax Aids, Credits and Refunds	• •	(55)	(554)
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202HealthClean Water Legacy - Drinking Water Contaminants of Emerging Concern10,100203Clean Water Legacy - Future of Drinking Water500204Clean Water Legacy - Groundwater Restoration and Protection Strategies1,500205Clean Water Legacy - Private Well Initiative3,000206Clean Water Legacy - Recreational Water Quality Online Portal600207Clean Water Legacy - Source Water Protection7,500208LegislatureLegislative Coordinating Commission Legacy Fund Website6209Metropolitan Council - EnvironmentClean Water Legacy - Metropolitan Area Water Supply Sustainability Support2,250210Clean Water Legacy - Water Efficiency Support Program Increase1,500211Natural ResourcesClean Water Legacy - Applied Research and Tools1,300212Clean Water Legacy - Aquifer Monitoring for Water Supply Planning4,000213Clean Water Legacy - Buffer Map Maintenance50214Clean Water Legacy - County Geologic Atlas200	200			80	
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213Clean Water Legacy – Buffer Map Maintenance50214Clean Water Legacy – County Geologic Atlas200					
215 Clean Water Legacy – Fish Contamination Assessment 910	214		Clean Water Legacy – County Geologic Atlas	200	
	215		Clean Water Legacy – Fish Contamination Assessment	910	

#	Fund/Agency	Proposal FY 2023	FY 2024-25	FY 2026-27
216		Clean Water Legacy – Freshwater Mussel Restoration	600	
217		Clean Water Legacy – Lake IBI Assessment	2,900	
218		Clean Water Legacy – Modernize Minnesota's Culvert System	2,000	
219		Clean Water Legacy – Nonpoint Source Restoration and Protection Activities	3,200	
220		Clean Water Legacy – Stream Flow Monitoring	5,100	
221		Clean Water Legacy – Water Storage	1,000	
222 223	Pollution Control	Clean Water Legacy – Watershed Restoration and Protection Strategies	4,300	
223	Poliution Control	Clean Water Legacy - Chloride Reduction Efforts Clean Water Legacy - Clean Water Council	1,300 675	
225		Clean Water Legacy - Enhanced SSTS Program Support	7,100	
226		Clean Water Legacy - Great Lakes Restoration Project	1,500	
227		Clean Water Legacy - Groundwater Assessment	2,000	
228		Clean Water Legacy - National Park Water Quality Protection Program	2,000	
229		Clean Water Legacy - River and Lake Monitoring and Assessment	18,100	
230		Clean Water Legacy - Wastewater/Stormwater TMDL Implementation	3,000	
231		Clean Water Legacy - Watershed Restoration and Protection Strategies	12,700	
232	Public Facilities Authority	Municipal Clean Water Infrastructure	16,700	
233	Tax Aids, Credits and Refunds	Legalizing Adult-Use Cannabis	(93)	(924)
234		Sales Tax Exemption for Local Govt and Non Profit Construction	4,752	
235	University Of Minnesota	Clean Water Legacy - Geologic Atlas with Dept. of Natural Resources	1,000	
236		Clean Water Legacy - Stormwater Research & Technology Transfer Program	2,000	
237	Water and Soil Resources, Board of	Clean Water Legacy - Accelerated Implementation	11,000	
238		Clean Water Legacy - Conservation Drainage Management and Assistance	2,000	
239 240		Clean Water Legacy - Critical Shoreland Protection	3,000 12,077	
240		Clean Water Legacy – Enhancing Landowner Adoption of Soil Health Practices Clean Water Legacy - Floodplain Easements	12,077 5,000	
241		Clean Water Legacy - Measures Results and Accountability	2,500	
243		Clean Water Legacy – Shoreland Buffer Compliance	4,000	
244		Clean Water Legacy – Surface and Drinking Water Protection Restoration (Projects and F	17,000	
245		Clean Water Legacy - Targeted Wellhead Drinking Water Source Protection	5,000	
246		Clean Water Legacy - Technical Evaluation	200	
247		Clean Water Legacy – Tillage and Erosion Survey	850	
248		Clean Water Legacy - Watershed Based Implementation	79,000	
249		Clean Water Legacy – Watershed Management Transition	3,500	
250		Clean Water Legacy - Watershed Partners Legacy	1,000	
251		Clean Water Legacy - Wetland Restoration Easements	10,000	
252				
253 254	2303 - Parks and Trails Legislature	Logislative Coordinating Commission Logacy Eund Website	3	
255	Metropolitan Council - Environment	Legislative Coordinating Commission Legacy Fund Website Parks and Trails Legacy Appropriation Increase	52,064	
256	Natural Resources	Parks and Trails Legacy – Coordination Among Partners	1,314	
257	Natural Nessarces	Parks and Trails Legacy – DNR Parks and Trails	52,064	
258		Parks and Trails Legacy – Greater Minnesota Regional Parks and Trails	24,965	
259	Tax Aids, Credits and Refunds	Legalizing Adult-Use Cannabis	(40)	(399)
260		Sales Tax Exemption for Local Govt and Non Profit Construction	2,052	
261				
	2350 - Petroleum Tank Release Cleanup			
263	Commerce	Maintain Current Service Levels	61	82
264	Pollution Control	Contaminated Site Management	280	280
265		Maintain Current Service Levels	4,200	4,432
266	2360 - Health Care Access			
268	Health	Chronic Conditions Spending Report	(370)	(370)
269	neatti	Maintain Current Service Levels	1,755	2,196
270		Revitalize Health Care Workforce	28,714	29,637
271	Human Services	Continued Improvements to Access to Oral Health	9,725	15,662
272		DHS Central Office Maintain Current Service Levels	3,862	5,152
273		Increase the Health Care Access Fund Appropriation for Medical Assistance	897,400	522,486
274		Increasing Health Care Access for Minnesotans	1,077	22,082
275		Rate Increase for Reproductive Health Services in Minnesota Health Care Programs	84	133
276		Responding to COVID-19 in Minnesota Health Care Programs 1,936	1,064	
277	MNsure	Expanding Public Awareness of the Minnesota Insulin Safety Net Program	800	
278	2270 June Brown B			
	2370 - Iron Range Resources & Rehab			
280	Ivan Dance Decreases and B. J. 1995. 15	Tacanita Tay Distribution		-
	Iron Range Resources and Rehabilitation	Taconite Tax Distribution	-	
281	-	Taconite Tax Distribution	-	
282	2390 - Workforce Dev		15 000	
282 283	-	Drive for 5 Workforce Fund	15,000 80	108
282	2390 - Workforce Dev	Drive for 5 Workforce Fund Maintain Current Service Levels	15,000 80 30,000	108 10,000
282 283 284	2390 - Workforce Dev	Drive for 5 Workforce Fund	80	
282 283 284 285	2390 - Workforce Dev	Drive for 5 Workforce Fund Maintain Current Service Levels Targeted Population Workforce Programs	80 30,000	
282 283 284 285 286	2390 - Workforce Dev Employment and Economic Development	Drive for 5 Workforce Fund Maintain Current Service Levels Targeted Population Workforce Programs Youth Workforce Dev	80 30,000 10,000	

#	Fund/Agency	Proposal FY 2023	FY 2024-25	FY 2026-27
289		Growing Clean Economy Apprenticeships	3,000	
290		Growing Youth Skills Training Program	1,530	1,542
291		Maintain Current Service Levels	180	242
292		Prevailing Wage Education and Compliance	2,896	2,968
293				
	2401 - Reinvest In Minnesota-Gifts			
295		Maintain Current Service Levels	-	
296				
	2500 - Municipal State Aid Street			
298	•	Impact on Transportation Funds for DPS Funding Recommendations	-	-
299		Registration Tab Fee Restructure	-	-
300				
	2600 - County State Aid Highway	language and Tananan attacking County for DDC Counting December 2		
302	•	Impact on Transportation Funds for DPS Funding Recommendations -	-	-
303 304		Registration Tab Fee Restructure	-	-
	2700 - Trunk Highway			
306		Debt Service and Cash Impact for Capital Investments	22,341	29,947
307		Legalizing Adult-Use Cannabis	7,276	3,336
308	•	Maintain Current Service Levels	36,663	42,804
309		State Patrol Aviation	3,400	3,400
310 311		State Patrol Commercial Vehicle Enforcement Federal Match State Patrol Operating Deficiency 6,728	10,496	10,496
312		, -	,	
313	•	Authority to Charge for Traffic Control Debt Service and Cash Impact for Capital Investments	-	-
		·	210	244
314 315		Impact on Transportation Funds for DPS Funding Recommendations 62 Maintain Current Service Levels	2 319 134,603	344 165,420
				,
316		Multimodal Transportation Package	150,582	453,062
317 318		Rail Grade Crossing Safety Registration Tab Fee Restructure	2,250	3,000
319		registration rab ree restructure	(168,454)	(242,491)
	2710 Highway Hears Tay Distribution			
321	2710 - Highway Users Tax Distribution Public Safety - Transportation	Maintain Current Service Levels	542	584
				304
322 323		, ,		(504)
324	•	·	5) (542)	(584)
325		Registration Tab Fee Restructure	-	-
376	2720 - State Airports			
	2720 - State Airports Transportation	Meteorological Towers Registration Fee		
327	Transportation	Meteorological Towers Registration Fee	-	-
327 328	Transportation	Meteorological Towers Registration Fee	-	-
327 328	Transportation 2800 - Environmental	Meteorological Towers Registration Fee Increase Joint Initiative Funding	-	-
327 328 329	Transportation 2800 - Environmental Health		- -	- - -
327 328 329 330	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding	- - - 1,497	- - - 1,996
327 328 329 330 331	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees	-	- - 1,996
327 328 329 330 331 332	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item	-	- - 1,996 - 442
327 328 329 330 331 332 333	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase	- 1,497 -	-
327 328 329 330 331 332 333 334	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase	- 1,497 - 442	442
327 328 329 330 331 332 333 334 335	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts	- 1,497 - 442 915	- 442 400
327 328 329 330 331 332 333 334 335 336	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase	1,497 - 442 915 840	442 400 840
327 328 329 330 331 332 333 334 335 336 337	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination	1,497 - 442 915 840 1,400	442 400 840 1,400
327 328 329 330 331 332 333 334 335 336 337 338	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways	1,497 - 442 915 840 1,400 1,080	442 400 840 1,400 1,080
327 328 329 330 331 332 333 334 335 336 337 338	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management	1,497 - 442 915 840 1,400 1,080	442 400 840 1,400 1,080
327 328 329 330 331 332 333 334 335 336 337 338 339 340	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program	1,497 - 442 915 840 1,400 1,080 1,440	1,442 400 840 1,400 1,080 1,440
327 328 329 330 331 332 333 334 335 336 337 338 340 341	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing	1,497 - 442 915 840 1,400 1,080 1,440 - 840	- 442 400 840 1,400 1,080 1,440 - 840
327 328 329 330 331 332 333 334 335 336 337 338 340 341 342	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund	1,497 - 442 915 840 1,400 1,080 1,440 - 840 800	- 442 400 840 1,400 1,080 1,440 - 840 800
327 328 329 330 331 332 333 334 335 336 337 338 340 341 342 343	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity	1,497 - 442 915 840 1,400 1,080 1,440 - 840 800 9,000	442 400 840 1,400 1,080 1,440 - 840 800 6,000 3,920
327 328 329 330 331 332 333 334 335 336 337 340 341 342 343 344	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund	1,497 - 442 915 840 1,400 1,080 1,440 - 840 800 9,000 3,920	1,400 1,400 1,440 1,440 1,440 1,440 6,000
327 328 329 330 331 332 333 334 335 340 341 342 343 344 345	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing	1,497 - 442 915 840 1,400 1,080 1,440 - 840 800 9,000 3,920 1,400	442 400 840 1,400 1,080 1,440 - 840 800 6,000 3,920 1,400
327 328 329 330 331 332 333 334 335 336 337 341 342 343 344 345 346	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing Lead and Cadmium in Children's Products	1,497 - 442 915 840 1,400 1,440 - 840 9,000 3,920 1,400 150	442 400 840 1,400 1,080 1,440 - 840 8,000 3,920 1,400
327 328 329 330 331 332 333 334 335 336 337 348 349 341 342 343 344 345 346 347	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing Lead and Cadmium in Children's Products Maintain Current Service Levels Minnesota GreenCorps Investment	1,497 - 442 915 840 1,400 1,080 1,440 - 840 800 9,000 3,920 1,400 150	442 400 840 1,400 1,080 1,440 - 840 800 6,000 3,920 1,400 300 15,264 3,900
327 328 329 330 331 332 333 334 335 336 337 340 341 342 343 344 345 346 347 348	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing Lead and Cadmium in Children's Products Maintain Current Service Levels Minnesota GreenCorps Investment Pollution Report Change	1,497 - 442 915 840 1,400 1,080 1,440 - 840 800 9,000 3,920 1,400 150 12,752 3,900	442 400 840 1,400 1,080 1,440 - 840 800 6,000 3,920 1,400 300 15,264 3,900
327 328 329 330 331 332 333 334 335 336 337 340 341 342 343 344 345 346 347 348	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing Lead and Cadmium in Children's Products Maintain Current Service Levels Minnesota GreenCorps Investment Pollution Report Change Solid Waste Permitting Program Update	1,497 - 442 915 840 1,400 1,080 1,440 - 840 800 9,000 1,400 150 12,752 3,900 (1) 2,240	442 400 840 1,400 1,080 1,440 800 6,000 3,920 1,400 300 15,264 3,900 (1) 2,240
327 328 329 330 331 332 333 334 335 340 341 342 343 344 345 346 347 348 349 350	Transportation 2800 - Environmental Health Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing Lead and Cadmium in Children's Products Maintain Current Service Levels Minnesota GreenCorps Investment Pollution Report Change	1,497 - 442 915 840 1,400 1,080 1,440 - 840 800 9,000 3,920 1,400 150 12,752 3,900 (1)	442 400 840 1,400 1,080 1,440 - 840 800 6,000 3,920 1,400 300 15,264 3,900 (1)
327 328 329 330 331 332 333 334 335 340 341 342 343 344 345 346 347 348 349 350 351	Transportation 2800 - Environmental Health Pollution Control Public Safety - Public Safety	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing Lead and Cadmium in Children's Products Maintain Current Service Levels Minnesota GreenCorps Investment Pollution Report Change Solid Waste Permitting Program Update Technical Staffing to Implement Minnesota's PFAS Blueprint	1,497 - 442 915 840 1,400 1,080 1,440 - 840 800 9,000 3,920 1,400 150 12,752 3,900 (1) 2,240 4,140	442 400 840 1,400 1,080 1,440 800 6,000 3,920 1,400 300 15,264 3,900 (1) 2,240 4,140
327 328 329 330 331 332 333 334 335 339 340 341 342 343 344 345 346 347 348 349 350 351 352 353	Transportation 2800 - Environmental Health Pollution Control Public Safety - Public Safety	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing Lead and Cadmium in Children's Products Maintain Current Service Levels Minnesota GreenCorps Investment Pollution Report Change Solid Waste Permitting Program Update Technical Staffing to Implement Minnesota's PFAS Blueprint	1,497 - 442 915 840 1,400 1,080 1,440 - 840 800 9,000 3,920 1,400 150 12,752 3,900 (1) 2,240 4,140	442 400 840 1,400 1,080 1,440 800 6,000 3,920 1,400 300 15,264 3,900 (1) 2,240 4,140
327 328 329 330 331 332 333 334 335 339 340 341 342 343 344 345 346 347 348 349 350 351 352 353	Transportation 2800 - Environmental Health Pollution Control Public Safety - Public Safety 2801 - Remediation	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing Lead and Cadmium in Children's Products Maintain Current Service Levels Minnesota GreenCorps Investment Pollution Report Change Solid Waste Permitting Program Update Technical Staffing to Implement Minnesota's PFAS Blueprint Maintain Current Service Levels	1,497 - 442 915 840 1,400 1,080 1,440 - 840 800 9,000 3,920 1,400 150 12,752 3,900 (1) 2,240 4,140 99	442 400 840 1,400 1,080 1,440 - 840 800 6,000 3,920 1,400 300 15,264 3,900 (1) 2,240 4,140 108
327 328 329 330 331 332 333 334 335 336 337 342 343 344 345 346 347 348 349 350 351 352 353 354 355	Transportation 2800 - Environmental Health Pollution Control Public Safety - Public Safety 2801 - Remediation Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing Lead and Cadmium in Children's Products Maintain Current Service Levels Minnesota GreenCorps Investment Pollution Report Change Solid Waste Permitting Program Update Technical Staffing to Implement Minnesota's PFAS Blueprint Maintain Current Service Levels	1,497 - 442 915 840 1,400 1,080 1,440 - 840 800 9,000 3,920 1,400 150 12,752 3,900 (1) 2,240 4,140	442 400 840 1,400 1,080 1,440 - 840 8,000 3,920 1,400 300 15,264 3,900 (1) 2,240 4,140 108
327 328 329 330 331 332 333 334 335 340 341 342 343 344 345 346 351 352 353 354 355 356	Transportation 2800 - Environmental Health Pollution Control Public Safety - Public Safety 2801 - Remediation Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing Lead and Cadmium in Children's Products Maintain Current Service Levels Minnesota GreenCorps Investment Pollution Report Change Solid Waste Permitting Program Update Technical Staffing to Implement Minnesota's PFAS Blueprint Maintain Current Service Levels 3M Settlement Legislative Report Change Budget Technical Change item	1,497 - 442 915 840 1,400 1,080 1,440 - 840 800 9,000 1,400 150 12,752 3,900 (1) 2,240 4,140 99	442 400 840 1,400 1,080 1,440 - 840 800 6,000 3,920 1,400 300 15,264 3,900 (1) 2,240 4,140 108
327 328 329 330 331 332 333 334 335 340 341 342 343 344 345 346 351 352 353 354 355 356 357	Transportation 2800 - Environmental Health Pollution Control Public Safety - Public Safety 2801 - Remediation Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing Lead and Cadmium in Children's Products Maintain Current Service Levels Minnesota GreenCorps Investment Pollution Report Change Solid Waste Permitting Program Update Technical Staffing to Implement Minnesota's PFAS Blueprint Maintain Current Service Levels 3M Settlement Legislative Report Change Budget Technical Change item Contaminated Site Management	1,497 - 442 915 840 1,080 1,080 1,440 - 840 800 9,000 1,400 150 12,752 3,900 (1) 2,240 4,140 99	442 400 840 1,400 1,080 1,440 - 840 800 6,000 3,920 1,400 300 15,264 3,900 (1) 2,240 4,140 108
327 328 329 330 331 332 333 334 335 340 341 342 343 344 350 351 351 353 354 355 356 357 358	Transportation 2800 - Environmental Health Pollution Control Public Safety - Public Safety 2801 - Remediation Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing Lead and Cadmium in Children's Products Maintain Current Service Levels Minnesota GreenCorps Investment Pollution Report Change Solid Waste Permitting Program Update Technical Staffing to Implement Minnesota's PFAS Blueprint Maintain Current Service Levels 3M Settlement Legislative Report Change Budget Technical Change item	1,497 - 442 915 840 1,400 1,080 1,440 - 840 800 9,000 1,400 150 12,752 3,900 (1) 2,240 4,140 99	-442 400 840 1,400 1,080 1,440 800 6,000 3,920 1,400 300 15,264 3,900 (1) 2,240 4,140 108
327 328 329 330 331 332 333 334 335 340 341 342 343 344 345 346 351 352 353 354 355 356 357	Transportation 2800 - Environmental Health Pollution Control Public Safety - Public Safety 2801 - Remediation Pollution Control	Increase Joint Initiative Funding Above Ground Storage Tank Fees Air Appropriations Increase Budget Technical Change item County Feedlot and Subsurface Sewage Treatment System Program Increase Cumulative Impacts Emergency Readiness Response Staffing Level Increase Enhanced Permitting and Environmental Review Coordination Environmental Career Pathways Financial Planning and Analysis: Governance, Risk, and Compliance Management Greater Minnesota Recycling and Composting Grant Program Hazardous Waste and Solid Waste Program Staffing Increase Joint Initiative Funding Increased Transfer from Environmental Fund to Remediation Fund Increasing Data Management and Data Quality Capacity Industrial Stormwater and Subsurface Sewage Treatment System Program Staffing Lead and Cadmium in Children's Products Maintain Current Service Levels Minnesota GreenCorps Investment Pollution Report Change Solid Waste Permitting Program Update Technical Staffing to Implement Minnesota's PFAS Blueprint Maintain Current Service Levels 3M Settlement Legislative Report Change Budget Technical Change item Contaminated Site Management Increased Transfer from Environmental Fund to Remediation Fund	1,497 - 442 915 840 1,080 1,080 1,440 - 840 800 9,000 1,400 150 12,752 3,900 (1) 2,240 4,140 99	442 400 840 1,400 1,080 1,440 - 840 800 6,000 3,920 1,400 300 15,264 3,900 (1) 2,240 4,140 108

#	Fund/Agency	Proposal FY 2023	FY 2024-25	FY 2026-27
362	2830 - Workers Compensation			
363	Administrative Hearings, Office of	Courtroom Security - Workers' Compensation Fund	274	234
364		Effective Court Services - Workers' Compensation Fund	614	632
365		Maintain Current Service Levels	3,034	3,104
366	Commerce	Maintain Current Service Levels	81	108
367		Maintain Current Service Levels	6,361	7,282
368	•	Minnesota OSHA Federal Maximum Penalty Conformity	(251)	(261)
369		Technology Services Reorganization	7,303	7,504
370		Maintain Current Service Levels	480	560
371		Rulemaking	100	300
372		Ruchaking	100	
	3000 - Federal			
374		Meat Processing Liaison		
375	•	•	20.000	16 000
		Child Care Assistance Program (CCAP) Maximum Rate Update	30,000	16,000
376		Expanding Child Care Supports for Foster Care and Relative Caregivers	-	-
377		Permanent Reprioritization of the Child Care Assistance Program Basic sliding Fee	7,363	17,215
378				
	3001 - Federal TANF			
380		DHS Central Office Maintain Current Service Levels	2,084	2,188
381		Supporting Working Minnesotans	1,453	36,838
382				
	3501 - General Projects			
384	MMB Non-operating	Debt Service and Cash Impact for Capital Investments	-	
385				
386	3800 - Permanent School			
387	Natural Resources	Maintain Current Service Levels	57	68
388				
389	4101 - DHS Chemical Dependency Servs			
390	Human Services	Direct Care and Treatment Program Enhancements	-	-
391				
392	4350 - MN State Operated Comm Svcs			
393	Human Services	Direct Care and Treatment Program Enhancements	-	-
394				
395	4600 - Giants Ridge Golf & Ski Resort			
396	Iron Range Resources and Rehabilitation	Giants Ridge Capital Account	-	-
397				
398	4900 - 911 Emergency			
399		NextGen 911 and Funding to Locals	7,000	
400		Maintain Current Service Levels	1,150	1,418
401	•		,	, -
	4925 - Paid Family Medical Leave			
403		Paid Family and Medical Leave Insurance	683	256
404		Paid Family and Medical Leave Insurance	000	5,600
405	• •	Paid Family and Medical Leave Insurance	78,151	157,297
406	• •	Paid Family and Medical Leave Insurance	70,131	3,635
407		Paid Family and Medical Leave Insurance	1 001	1,292
	•	,	1,081	
408		Paid Family and Medical Leave Insurance		11
409		Paid Family and Medical Leave Insurance	(550.004)	87
410		Paid Family and Medical Leave Insurance	(668,321)	
411	•	Paid Family and Medical Leave Insurance		20
412				
	4950 - Unemployment Insurance			
414	• •	Unemployment Insurance Between Terms Removal for Certain Employees	65,362	-
415				
	5300 - Risk Management			
417	Administration	Risk Management Fund Property Self-Insurance	-	-
418				
419	5500 - MN IT Services			
420	Minnesota IT Services (MNIT)	Cash Flow Assistance	-	-
421				