Table of ContentsBoard of Occupational Therapy Practice

Agency Profile	1
Agency Expenditure Overview	3
Agency Financing by Fund	4
Agency Change Summary	5

Board of Occupational Therapy Practice

https://mn.gov/boards/occupational-therapy/

AT A GLANCE

Licensing services through July 25, 2022

- 4,442 active occupational therapist licensees
- 1,240 active occupational therapy assistant licensees
- 23 current, active temporary occupational therapist licensees
- 13 current, active temporary occupational therapy assistant licensees
- Complaint Services- Fiscal year ending 6/30/2022 July 1, 2020- June 30, 2022
 - 15 complaints open/received
 - 14 complaints closed

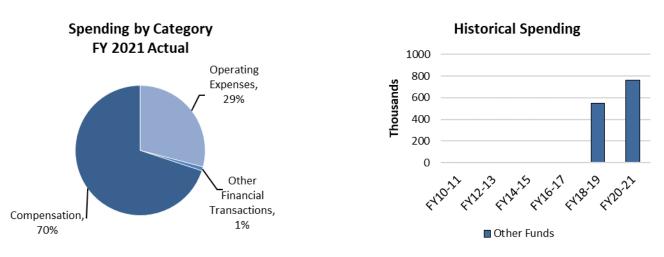
Staff

• 3.0 full time equivalent employees

Source: Budget Planning & Analysis System (BPAS)

PURPOSE

The Minnesota Board of Occupational Therapy Practice exists to protect the public. The Board enforces statute related to ensuring competent, ethical occupational therapy services. Regulation of occupational therapy practitioners began in 1996 under the Minnesota Department of Health. The Board was established as an independent agency in 2018 under the authority of Minnesota Statutes, Chapter 148. All licensing and enforcement activities moved from the Minnesota Department of Health to the Board. The Board carries out its mission by granting qualified applicants the privilege to practice in Minnesota and by investigating complaints related to the statutory obligation of licensed individuals to provide competent, ethical care.



BUDGET

Source: Consolidated Fund Statement

The Board is funded by licensure fees and receives no general fund dollars. Minnesota Statutes section 214.06, subdivision 1(a) compels the Board to collect fees in an amount sufficient to cover direct and indirect expenditures. Funds are deposited as non-dedicated revenue into the state government special revenue fund. From this fund, the Board receives a direct appropriation to pay for agency expenses such as salaries, rent, costs associated with disciplinary/contested cases, and operating expenditures. It also pays statewide indirect costs through an open appropriation.

In addition to Board operations, licensure fees fund activities that support multiple boards and/or other agencies. Some of these are: The Administrative Services Unit (inter-board), Small Agency Resource Team (SmART), Health Professionals Services Program (inter-board), Office of the Attorney General for legal services, and the Criminal Background Check Program (inter-board).

STRATEGIES

The Board of Occupational Therapy Practice promotes and protects the health and safety of the citizens of Minnesota, accomplishes its public protection mission, and contributes to statewide outcomes by:

- Issuing licenses to practice to only fully qualified individuals.
- Administering the license renewal process, ensuring statutory requirements are met.
- Educating stakeholders, licensees, potential licensees, educational programs, and the public.
- Responding to inquiries, complaints, and reports regarding applicants and licensees.
- Investigating and resolving complaints.
- Maintaining a comprehensive website that provides information for licensees, applicants, the public, and any other interested parties.
- Ensuring inquiries are managed in a timely and efficient manner.
- Conducting ongoing analysis of regulatory body best practice to ensure effective decision making.

RESULTS

The information included below was generated using the Board's licensure and regulatory database. The total number of licensees continues to increase annually.

Type of Measure	Name of Measure	Previous	Current	Dates
Quantity	Number of new licenses issued: Occupational Therapist Occupational Therapy Assistants	564 182	642 165	FY 2021 & FY 2022
Quantity	Number of licensees renewing: Occupational Therapist Occupational Therapy Assistants	4,204 1,247	4,802 1,232	FY 2021 & FY 2022

The Board's activities are primarily governed by Minnesota Statutes sections 148.6401 to 148.6449 (<u>https://www.revisor.mn.gov/statutes/cite/148</u>) and Minnesota Statutes chapter 214 (<u>https://www.revisor.mn.gov/statutes/?id=214</u>).

Occupational Therapy Practice Board

Agency Expenditure Overview

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base	
	FY20	FY21	FY22	FY23	FY24	FY25
Expenditures by Fund						
1201 - Health Related Boards	335	403	367	545	456	456
2000 - Restrict Misc Special Revenue	11	14	14	14	14	14
Total	347	417	381	559	470	470
Biennial Change				177		0
Biennial % Change				23		(0)
Expenditures by Program						
Occupational Therapy Pract Bd	347	417	381	559	470	470
Total	347	417	381	559	470	470
Expenditures by Category						
Compensation	264	293	289	310	315	324
Operating Expenses	82	121	91	239	155	146
Capital Outlay-Real Property			1	10		
Other Financial Transaction		3	1			
Total	347	417	381	559	470	470
Full-Time Equivalents	3.03	3.39	3.00	3.00	3.00	3.00

Occupational Therapy Practice Board

Agency Financing by Fund

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base	
	FY20	FY21	FY22	FY23	FY24	FY25
1201 - Health Related Boards						
Balance Forward In		126		89		
Direct Appropriation	450	456	456	456	456	456
Cancellations		179				
Balance Forward Out	115		89			
Expenditures	335	403	367	545	456	456
Biennial Change in Expenditures				174		0
Biennial % Change in Expenditures				24		0
Full-Time Equivalents	3.03	3.39	3.00	3.00	3.00	3.00
2000 - Restrict Misc Special Revenue						
Balance Forward In	3	4	5	5	5	5
Receipts	13	15	14	14	14	14
Balance Forward Out	4	5	5	5	5	5
Expenditures	11	14	14	14	14	14
Biennial Change in Expenditures				3		0
Biennial % Change in Expenditures				12		(1)

Occupational Therapy Practice Board

Agency Change Summary

(Dollars in Thousands)

	FY23	FY24	FY25	Biennium 2024-25
Direct				
Fund: 1201 - Health Related Boards				
FY2023 Appropriations	456	456	456	912
Forecast Base	456	456	456	912
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	14	14	14	28
Forecast Base	14	14	14	28
Revenue Change Summary				
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Forecast Revenues	14	14	14	28
Non-Dedicated				
Fund: 1201 - Health Related Boards				
Forecast Revenues	539	504	504	1,008