Table of ContentsOffice of the Foster Youth Ombudsperson

Agency Profile	1
Agency Expenditure Overview	2
Agency Financing by Fund	3
Agency Change Summary	4

AT A GLANCE

- The Office of the Foster Youth Ombudsperson was created in 2022
- The Office is tasked with supporting and advocating for youth in the foster care system

PURPOSE

The Office of the Foster Youth Ombudsperson was created during the 2022 legislative session. The authorizing legislation created an Ombudsperson appointed by the Governor, and created a board of stakeholders, including youth currently in the foster care system to oversee the work of the Ombudsperson. This law also specifies the Ombudsperson "may investigate decisions, acts, and other matters related to the health, safety, and welfare of youth in foster care to promote the highest attainable standards of competence, efficiency, and justice for youth who are in the care of the state." The law also directs the office "shall provide outreach, resources, and assistance to youth in foster care by directly engaging with youth in residential treatment facilities, group homes, and family foster homes."

BUDGET

As a newly established office, the Ombudsperson does not have historical spending. They do have a general fund appropriation of \$775 thousand in fiscal year 2023, and \$726 thousand general fund base in fiscal year 2024 and beyond. Currently, the only funds available to the agency are general fund appropriations, however, the Ombudsperson has statutory authority to seek public grants and accept private awards to carry out the duties of this office.

STRATEGIES

Strategies for the new office will be determined by the new Ombudsperson and board overseeing the work of the ombudsperson.

RESULTS

The results for the new office will be determined by the new Ombudsperson and board overseeing the work of the ombudsperson.

Minnesota Laws 2022, Chapter 63 (<u>https://www.revisor.mn.gov/laws/2022/0/Session+Law/Chapter/63/</u>) established the Office of the Foster Youth Ombudsperson.

Agency Expenditure Overview

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	e Forecast Base		
	FY20	FY21	FY22	FY23	FY24	FY25	
Expenditures by Fund							
1000 - General				775	726	72	
Total				775	726	72	
Biennial Change				775		67	
Biennial % Change							
Expenditures by Program							
Foster Youth Ombudsperson				775	726	72	
Total				775	726	72	
Expenditures by Category							
Compensation				405	405	40	
Operating Expenses				350	301	30	
Other Financial Transaction				20	20	2	

Full-Time Equivalents	4.00	4.00 4.00
-----------------------	------	-----------

Foster Youth Ombudsperson

Agency Financing by Fund

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast	Base
	FY20	FY21	FY22	FY23	FY24	FY25
1000 - General						
Direct Appropriation				775	726	726
Expenditures				775	726	726
Biennial Change in Expenditures				775		677
Biennial % Change in Expenditures						
Full-Time Equivalents				4.00	4.00	4.00

Foster Youth Ombudsperson

Agency Change Summary

(Dollars in Thousands)

F	-Y23	FY24	FY25	Biennium 2024-25
Direct				
Fund: 1000 - General				
FY2023 Appropriations	775	775	775	1,550
Base Adjustments				
Current Law Base Change		(49)	(49)	(98)
Forecast Base	775	726	726	1,452