2001-2004

# TRANSPORTATION IMPROVEMENT PROGRAM 

FOR THE

TWIN CITIES METROPOLITAN AREA



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## FOR THE

## TWIN CITIES METROPOLITAN AREA

Metropolitan Council<br>Mears Park Centre, 230 East Fifth St.<br>St. Paul, Minnesota 55101

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## SUMMARY

The Twin Cities Metropolitan Planning Organization's Transportation Improvement Program (TIP) for 2001 through 2004 responds to procedures required by the Transportation Equity Act for the $21^{\text {st }}$ Century (TEA 21). The legislation requires that all federally funded transportation projects within the entire seven county area be included in the regional TIP. The TIP must be consistent with the projections of federal funds and local matching funds. All major transportation projects in the federally defined carbon-monoxide nonattainment area must be evaluated for their conformity with the Clean Air Act Amendments (CAAA) of 1990. This analysis must also include regionally significant non-federally funded projects. The 2001-2004 TIP is fiscally constrained, is in conformity with the CAAA of 1990 and had adequate opportunity for public involvement.

The Transportation Improvement Program (TIP) for 2001 through 2004 is a multi-modal program of highway, transit, bicycle, pedestrian and transportation enhancement projects proposed for federal funding for the Twin Cities Metropolitan Area. Federal regulations require that a TIP be developed at least every two years. The region has chosen to revise its TIP every year. Last year the region developed a TIP that covered three years, 2001-2004. This year projects that have had contracts let or in some manner have been authorized were deleted and new projects added for 2001 and 2002. This year the region also added projects in 2000 and 2001 to account for added federal resources made available in TEA-21 and one time state funds made available by the legislature. This resulted in a TIP for four years (2001-2004).

The region developed separate processes to solicit projects for 2001 to 2004 utilizing Surface Transportation Program Urban Guarantee funds (STP), Congestion Mitigation Air Quality Funds (CMAQ), and Transportation Enhancement Funds (TEP). The region also solicited for transit projects for use of Regional Transit Bond funds. $\mathrm{Mn} / \mathrm{DOT}$, working with the region, solicited for and prioritized projects for Bridge Improvement/Replacement, Hazard Elimination and Rail Safety. A cooperative process was followed to prioritize the remaining "highway funds" (Title I), and to a limited degree, state highway funds.

The 2001-2004 TIP for the Twin Cities Metropolitan Area includes Title I type projects valued at approximately $\$ 1,750$ million for highway, transit, enhancement, bike and walk projects, of which approximately $\$ 700$ million is requested of the federal government including High Priority Project funds allocated to regional projects.

The region has assumed it will receive approximately $\$ 436$ million in federal transit funds (Title III) over the 2001-2004 period. The region will receive $\$ 50$ million in Title III, Sections 5307 and 5309 in 2001. The region is also requesting $\$ 222$ million in Section 5309 funds for LRT in 2001 . The region will receive $\$ 2,500,000$ annually in Section 5307 funds that may be used for operating and maintenance activities. Title I funds approved for transit capital projects, new service operating costs, and transportation demand management projects over the four year period total to approximately $\$ 120$ million.

The Transportation Advisory Board (TAB) held two public information meetings, an open house and a public hearing on the TIP prior to adoption. Over 300 groups were mailed notices of these meetings, in addition to the various public notifications carried out in accordance with Council requirements. The TAB considered and responded to comments received on the draft TIP prior to adopting the final TIP.

The 2001-2004 TIP, adopted by the Transportation Advisory Board and approved by the Metropolitan Council, implements and is consistent with the regional Transportation Development Guide/Policy Plan (TPP) adopted on June 28, 2000. All projects selected are consistent with the regional transportation plan. In many cases, the major projects are specifically identified in the regional plan. Identified projects are subject to the approvals of various agencies.

The inclusion of a specific project as part of the TIP does not imply an endorsement of the specific design alternative or engineering details. Inclusion in the TIP is a funding commitment assuming the individual project development process has addressed all local, state or federal requirements.

## 1. INTRODUCTION

The 2001-2004 Transportation Improvement Program (TIP) for the Twin Cities Metropolitan Area (shown in Figure 1) is a multi-modal program of highway, transit, bike, walk and transportation enhancement projects and programs proposed for federal funding throughout the seven-county metropolitan area in the next four years. The TIP is prepared by the Metropolitan Council in cooperation with the Minnesota Department of Transportation (MN/DOT). The projects contained in the TIP are consistent with and implement the region's transportation plan and priorities.

## FEDERAL REQUIREMENTS

Federal regulations require that a Transportation Improvement Program:

- Be developed and updated every two years.
- Must cover a period of at least three years.
- Be a product of a continuing, comprehensive and cooperative (3C) planning process.
- Be consistent with regional land use and transportation plans as well as the State Implementation Plan (SIP) for air quality.
- Fulfill requirements of the Aug. 15, 1997 final rule as required by the U.S. Environmental Protection Agency (EPA), Transportation Conformity Rule.
- Identify transportation improvements proposed in the Transportation Development Guide/Policy Plan and recommended for federal funding during the program period.
- Contain projects that are from a transportation plan approved by the Federal Highway Administration.
- Be developed from a conforming regional metropolitan transportation plan that is fiscally constrained.
- Be fiscally constrained.
- Be initiated by locally elected officials of general purpose governments.
- Include both highway and transit projects.
- Allow opportunities for public participation in preparation of the TIP.
- Afford an opportunity for participation of private transit providers in preparation of the TIP.
- Indicate the priorities in the seven-county metropolitan area.
- Indicate year in which initial contracts will be let.
- Indicate appropriate source of federal funds.


Fig. Twin Cities Metropolitan Area Political Boundaries, 1997
1 SPRUNG PARK
2 ORONO
3 MINNETONKCA BEACH
4 TONKA BAY
S EXCELSIOR
6 GREENWOOD
7 WOODLAND
B MEDICINE LAKE
17 FALCON HEGGTS
18 MENDOTA
19 LLYDALE
20 GREYCLOUD
21 LANDFALL.
22 DELLWOOD
23 PINE SPRINGS
24 MAHTOMEDt GEM LAKE 26 BIRCHWOOD 27 WHITE BEAR 28 BAYPORT 29 WILERNE 30 OAK PARK HEGGTS 31 LAKELAND SHORES 32 ST. MARYS POINT
iname
ORONO County Boundary

CAMDEN - - Townsthip Boundar

- Include realistic estimates of total costs and revenues for the program period.
- Fulfill requirements of the final order on Environmental Justice

The 2001-2004 TIP for the Twin Cities Metropolitan Area meets all these requirements and will be submitted to $\mathrm{Mn} /$ DOT for inclusion in the STIP to be approved by the Governor's designee

The following detailed information on each project that will use federal funds is provided in Appendix A:

- Identification of the project;
- Description of the scope of project;
- Estimated total cost and the amount of federal funds proposed to be obligated during each of the program years;
- Proposed source of federal and nonfederal funds; and
- Identification of the regional or state local agencies that are the recipients responsible for carrying out the project.
- Air Quality Analysis Category
- Identification of projects from ADA implementation plans


## REGIONAL PLANNING PROCESS

The transportation planning process in the Twin Cities region is based on Minnesota Statutes and requirements of federal rules and regulations on urban transportation planning that first became effective June 30,1983 when they were published in the Federal Register. The Metropolitan Council is the designated Metropolitan Planning Organization (MPO) and is responsible for continuing, comprehensive and cooperative transportation planning in the Metropolitan Area. Since transportation planning cannot be separated from land use and development planning, the transportation planning process is integrated with the total comprehensive planning program of the Metropolitan Council.

The Twin Cities regional transportation planning process is defined in the Prospectus revised in 1996. Administered and coordinated by the Metropolitan Council, this process is a continuing, comprehensive and cooperative effort, involving municipal and county governments, the Metropolitan Airports Commission (MAC), the Minnesota Department of Transportation (Mn/DOT), the Minnesota Pollution Control Agency (MPCA), transit operations and FHWA and FTA. Elected local government officials are ensured participation in the process through the Metropolitan Council's Transportation Advisory Board (TAB). The TAB provides a forum for the cooperative deliberation of state, regional and local officials, intermodal interests and private citizens.

The Metropolitan Reorganization Act of 1994 merged the Metropolitan Transit Commission (MTC), the Metropolitan Waste Control Commission (MWCC) and the Regional Transit Board (RTB) into the Metropolitan Council, transferring the duties, functions, property and obligations of the abolished agencies to the Council. This restructuring changes the roles and responsibilities for transit planning and service provision significantly throughout the region.

Private transit operators are informed of transit projects and competitive bidding opportunities, and participate in the planning process through the Transit Providers Advisory Committee (TPAC) and quarterly providers meetings. A representative of the TPAC is a member of the TAB's TAC.

## PUBLIC PARTICIPATION OPPORTUNITIES IN PREPARATION OF THE <br> TRANSPORTATION IMPROVEMENT PROGRAM

A concerted effort was made to insure all interested and concerned parties were offered opportunities to participate in the preparation of the TIP. Three meetings and an open house were held by the Transportation Advisory Board to provide information and to get public reaction to the TIP.

- A public meeting was held on May 24,2000 to explain the TIP schedule and approval process.
- A public meeting was held on June 28, 2000 to initiate public comment on the draft TIP.
- An open house was held on July 20, 2000 to provide opportunity for interested public to review the TIP document.
- A public hearing was held on August 2,2000 to hear comments on the draft TIP.
- Public comment period ended on August 16, 2000.

In preparation for these meetings, 300 mailings were sent, notification was made in the State Register, press announcements were sent to the media, and the schedule was published in the Metropolitan Digest which is mailed to 600 local elected officials and legislators. Notification of adoption of final TIP 20012004 by the Metropolitan Council was also made in the State Register.

In July 1999 the Transportation Advisory Board sent informational packages and applications for project solicitation to 700 cities, counties, agencies and special interest groups. These projects will be funded with Enhancement, STP and CMAQ funds. At the same time, Mn/DOT solicited projects for Bridge Improvement/Replacement (BIR) Hazard Elimination Safety (HES) and Highway Grade Crossing Safety (RRC). A forum was held to discuss the solicitation process, criteria and answer questions. The projects were approved for a total of $\$ 275,000,000$ of which $\$ 152,000,000$ are federal funds.

In addition, the presentations identified the meetings of the Transportation Advisory Board's TAC, TAB, Metropolitan Council's Transportation Committee and Council meetings when actions were taken, were noticed and open to the public.

## DEVELOPMENT AND CONTENT OF THE TRANSPORTATION IMPROVEMENT PROGRAM

The Transportation Improvement Program process is shown in Figure 2. The TIP is a federal requirement. The Metropolitan Council and TAB have chosen to prepare a four year document with a major amendment in alternating years. Last year a three year TIP was adopted for 2000-2001. This year a four-year 2001-2004 TIP will be prepared. The TIP is an integral part of the overall regional transportation planning and implementing process. The preparation is a cooperative effort among local units of government and metropolitan and state agencies. This cooperative process uses technical skills and resources of the various agencies, and minimizes duplication by the participants.

## FIGURE 2

## TWIN CITIES TRANSPORTATION CAPITAL FUNDING PROCESS

(Average Annual Dollars) *
\$90 M
\$195 M
$\$ 1.5 \mathrm{M}$
$\$ 50 \mathrm{M}$

Region
Solicitations/
Selection


Metro
Division
Selection


Mn/DOT
Office of Transit
Selection
Metro Transit Selection

## Funding and

Programming Committee


Metropolitan Council

The planning base for the TIP comes from the following planning documents:

- The Regional Blueprint sets the overall priorities for regional facilities and services in the Twin Cities Metropolitan Area.
- The Metropolitan Council's 2020 Transportation Development Guide/Policy Plan (TPP) sets overall regional transportation policy and details major long-range transportation plans. This plan was adopted in 1996 and addresses ISTEA requirements and considerations.
- The Transportation Air Quality Control Plan, prepared by the Metropolitan Council, sets objectives and implementation strategies for transportation improvements to address air quality problems.
- Local comprehensive plans and transportation programs contain transportation elements that must be consistent with the Metropolitan Council's plans for transportation.

The TPP and the Air Quality Control Plan provide a framework for the development of specific projects by $\mathrm{Mn} / \mathrm{DOT}, \mathrm{MCTO}, \mathrm{MC}$, the county and local governmental units and agencies which are responsible for planning, construction and operation of transportation facilities and services. All projects contained in this TIP must be consistent with the Transportation Development Guide/Policy Plan and the transportation Air Quality Control Plan.

The Metropolitan Council identifies transit service needs and objectives, planned transit service and capital improvements, and costs and funding sources that help implement the TPP with input from the TPAC.

Many of the highway construction projects included in this TIP are under Mn/DOT jurisdiction. They originate from ongoing $\mathrm{Mn} / \mathrm{DOT}$ planning and programming activities and respond to the region's transportation plan. The projects that lead to the completion of the metropolitan highway system, along with the projects on other major arterials, are based on the Council's TPP and on Mn/DOT's Transportation System Plan and programming process.

The TPP is further refined through various implementation and corridor studies. These studies, included the needed environmental analysis, lead to specific project recommendations that are included in implementation programs. Other projects, such as those concerned with resurfacing, bridge improvements and safety, arise from continual monitoring and evaluation of existing highway facilities through $\mathrm{Mn} /$ DOT's pavement and bridge management plans.

City and county federal aid projects are products of local comprehensive and transportation planning programs, and reflect local and regional priorities. These projects have been determined to be consistent with regional plans before being included in the TIP. Such plans must be consistent with the TPP.

## PROGRAM AREAS IN THE TRANSPORTATION IMPROVEMENT PROGRAM

TEA 21 establishes a number of highway funding programs. In most cases, transit projects can also be funded through these programs. These program areas are described below.

National Highway System (NHS). The NHS, signed into law on Nov. 28, 1995, consists of 161,000 miles of major roads in the United States. Included are all interstates and a large percentage of urban and rural principal arterials, the defense strategic highway network, and strategic highway connectors. All NHS routes in the Region are eligible to use NHS funds.

Interstate Maintenance (IM). These funds will finance projects to rehabilitate, restore, and resurface the interstate system. Reconstruction is also eligible if it does not add capacity. However, high occupancy vehicles (HOV) and auxiliary lanes can be added.

Surface Transportation Program (STP). STP is a block grant type program that may be used for any roads (including NHS) that are not functionally classified as local or rural minor collectors. These roads are now collectively referred to as federal-aid roads. Bridge projects paid for with STP funds are not restricted to federal-aid roads but may be on any public road. Transit capital projects are also eligible under this program. Transportation Enhancement Projects are funded as part of this program.

Congestion Mitigation and Air Quality Improvement Program. CMAQ directs funds toward transportation projects in nonattainment areas for ozone and carbon monoxide (CO). These projects contribute to meeting the attainment of national ambient air quality standards.

Bridge Replacement and Rehabilitation Program. The Bridge Replacement and Rehabilitation Program is continued to provide assistance for any bridge on a public road. The program is basically unchanged from previous years in its formula and requirements.

Hazard Elimination Safety Program. Is continued but has changed in focus to safety at railroad crossings.

FTA Title III Section 5309 and 5307 Transit Capital and Operating Assistance Programs. These programs provide assistance with capital and operating costs.

FTA Title III Section 5310 Program. This program funds the purchase of lift-equipped vehicles by nonprofit organizations which provide transportation for the elderly and handicapped.

FTA Title III Section 5311 Program. This program is available for operating and capital assistance to areas with less than 50,000 population (small urban and rural programs).

## 2. SUMMARY OF REGIONAL PLANS AND PRIORITIES

All projects in the TIP are reviewed by the Transportation Advisory Board and the Metropolitan Council for consistency with the Transportation Development Guide Chapter/Policy Plan (TPP) and the Air Quality Control Plan. This chapter summarizes the TPP, indicates Council priorities and identifies air quality control measures undertaken in the region. The Council adopted a new TPP on Dec. 19, 1996. The Plan is in balance with forecasted revenues over the 23 -year planning period and is in conformity with the CAAA of 1990. The Council held four public hearings on the TPP on Nov. 19 and 20, 1996 and adopted the TPP on Dec. 19, 1996. The material below describes the plan. The Regional Transportation Financial Plan is provided in Appendix D.

## TRANSPORTATION DEVELOPMENT GUIDE CHAPTER/POLICY PLAN

## Purpose and Authority

The Metropolitan Council is directed by Minnesota Statutes Sec. 473.145 to prepare a comprehensive development guide for the metropolitan area. The development guide, as currently implemented, consists of the Regional Blueprint and four "chapters," dealing with transportation, aviation, wastewater and regional recreation open space. Minn. Stat. Sec. 473.146 provides direction to the Council to adopt these comprehensive policy plans for transportation, airports, and wastewater treatment as chapters of the metropolitan development guide.

Legislation related to the Metropolitan Council and metropolitan land use planning states that the Metropolitan Council shall review and comment on the apparent consistency of the local comprehensive plans and capital improvement programs with adopted plans of the Council and that the Council may require a local government to modify any comprehensive plan or part thereof which may have a substantial impact on or contain a substantial departure from metropolitan system plans (Minn. Stat. Sec. 473.175). Further, local governments may not adopt any fiscal device or official control which permits activity in conflict with metropolitan system plans (Minn. Stat. Sec. 473.858).

The Regional Blueprint presents the overall priorities for regional facilities and services in the Twin Cities metropolitan area. The Transportation Development Guide/System Plan incorporates the transportation policies and plans that support the Metropolitan Council's Regional Blueprint and describes the Council's approach to investments between now and 2020. This is the eighth update of the Transportation Development Guide first adopted by the Council in 1971. It replaces the 1995 version and represents the fifth decade of coordinated effort in planning and implementing this region's metropolitan urban transportation system.

The Transportation System Plan has been prepared pursuant to Federal Intermodal Surface Transportation Efficiency Act (ISTEA) requirements and to Minnesota Statutes 473,145 and 146. Minnesota Statutes require the Council to review and revise the transportation guide at least every five years; ISTEA requires an update every three years. The plan preparation process includes the involvement of local elected officials through the Council's Transportation Advisory Board and the participation of citizens. The roles and responsibilities of all participants in the regional transportation planning process is fully described the Prospectus.

The Transportation Policy Plan conforms to ISTEA and the 1990 Clean Air Act Amendments (CAAA). ISTEA requires the consideration of 16 factors in the regional planning process for all metropolitan areas. The regional transportation planning process generates the development of various planning documents in addition to this Transportation Policy Plan. These documents are listed in the Appendix. The conformity of regional transportation plans and programs to CAAA requirements is determined by the air quality analysis methods as discussed in the Appendix.

The metropolitan systems plans are defined in Minn. Stat. Sec. 473.852, Subd. 8, as "the airports and transportation portions of the metropolitan development guide, the policy plans, and capital budgets for metropolitan wastewater service, transportation and regional recreation open space." The system plan for transportation consists of this entire Transportation Development Guide/Policy Plan.

The Metropolitan Council's regional growth strategy was adopted as part of its Regional Blueprint. To ensure that this regional growth strategy is implemented, the Council's regional growth strategy is hereby incorporated into the Council's system plan for transportation. Local government plans will be reviewed by the Council for their consistency with the Council's metropolitan systems plans. The Council's metropolitan system plans, including the regional growth strategy, will serve as the basis for the Council's determination to require a local plan modification if a local plan or any part of a local plan has a substantial impact on or contains a substantial departure from the Council's metropolitan system plans.

## Multi-Year Regional Planning Process

The revised Blueprint defines the regional vision and goals incorporating the preferred urban form. The four revised development guide chapters provide policies and strategies intended to implement the Blueprint vision, describing the roles and responsibilities of the various levels of government and the public sector. The adoption of these documents on Dec. 19, 1996 concluded the first phase of the region's planning processes.

Local governments are required to respond to this regional vision in their local comprehensive plans. While some units of government may conclude their plans are up to date and consistent with regional plans, many more will soon begin the process of revising or creating new documents that interpret the regional direction, respond to the new directions and provide for implementation within the local context. The development of the plans is seen as an opportunity for dialogue between the Council and the local units of government, where problems can be discussed and an mutually agreeable approach can be developed for incorporation into the local plans.

After the local plans have been completed, analyzed and reviewed by the Council, the Council will determine how the Blueprint, the guide chapters and the forecasts may need to be changed.

## Relationship to Regional Growth Management Strategy

The regional growth management strategy selects an urban growth and development pattern for the region, supported by guiding principles of incentives and pricing mechanism rather than government regulation to carry it out.

The strategy is rooted in several goals in the Regional Blueprint, including:

- Planning and actions for regional economic growth
- Enhancing the region's overall quality of life
- Fostering reinvestment in distressed areas and preserving the natural environment and open space

Other related, but more specific goals represent the direction of the growth management strategy:

- Maintain and enhance the region's high level of quality of life;
- Contribute to economic development, job creation and the overall economic vitality of the region;
- Revitalize the urban core, with Council policies contributing to revitalization
- Spend public funds for infrastructure wisely and efficiently;
- Enhance the opportunity for individual home ownership and provide an adequate supply of various types of affordable housing;
- Avoid excessive consumption of open land, requiring an achievable development density; and;
- Encourage local governments to adopt plans that recognize their responsibility to contribute to regional solutions.

Figure 3 embodies the major concepts of the growth management strategy, showing an urban service area and a rural area, and areas within these categories.

- The emphasis in the permanent agricultural area and the permanent rural area is on preservation and permanence. The areas will not be developed for urban uses.
- In the permanent agricultural area (the area with the best land for agricultural purposes), the standard will be no more than one dwelling unit per 40 acres.
- The permanent rural area will have a mix of farm and nonfarm uses. The standard will be up to (a maximum of) one dwelling unit per 10 acres. Clustered housing will be encouraged to protect the rural character, natural resources and open space. Clustered housing involves locating rural housing in close proximity so most of the land in the development remains in open space. The area will be planned so it will not need urban services.
- The "urban reserve" is a new concept added to the Blueprint. It is a reservoir of land, established to accommodate the region's need for urbanization to the year 2040.
- The urban reserve will ring today's urban area in all parts of the region. Its outer edge will become the Twin Cities area's urban growth boundary. The boundary is based on watersheds, which allows the area to be served by more economical gravity sewers. Gravity sewers carry wastewater "downhill," reducing pumping costs.
- The Council will plan its regional sewer and transportation services and facilities based on the map. The Council plans and builds the large intercommunity sewer pipes; operates the public transit system; and in partnership with other units of government, plans the regional highway network. The Council will size new wastewater facilities for the entire urban growth area. Communities at the growing edge of the region will define and stage their 2020 Metropolitan Urban Service Area, or MUSA, within the urban reserve, in collaboration with the Council. The MUSA is the part of the region with urban-scale development and services. The area in the urban reserve, but outside the new 2020 MUSA will be planned so short-term development decisions are consistent with eventual full urbanization.

Fig.

## 3 <br> Metro 2040 Regional Growth Strategy



There is a policy emphasis on increasing the housing density in the newly urbanizing areas as well as in current urban areas so the urban reserve can meet housing needs for 40 years or beyond. The desired density will be closer to historic trends, which are higher than today's typical density in the newly developing areas of the region.

- In the urban area, the focus will be on jobs and economic development activities within and around the Interstate Hwy. 494/694 beltway, with particular emphasis on the urban core (see Figure 3) and the nodes and corridors connected to it. The transportation system, especially transit, will be used to help bring about job concentrations. High levels of transportation services will be maintained in and around the major concentrations. The Council will offer transit service and other incentives will be used to encourage higher-density housing and business concentrations in the corridors.
- Redevelopment of housing and business properties throughout the area will be encouraged. Ways to accomplish this include Livable Communities grants and polluted site cleanup.
- The urban core of the region will be a major focus of reinvestment and redevelopment. The core area is limited to the areas in and adjacent to the two downtowns and in the corridor along University Avenue between them.
- Job concentrations and development nodes will be encouraged in the urban core area and brownfield sites (polluted former industrial sites) in the urban core will be prime targets for reinvestment and taxbase deveiopment. Access to job opportunities for core residents throughout the region will be increased.
- The urban core will be a priority for Council investments and incentives. The programs will aim at improving economic opportunities for residents and to improve the area's physical characteristics. The Council will use all of the tools at its disposal (such as Livable Communities grants and transit) to improve conditions in the core area, recognizing that its tools are limited.
- In the counties adjacent to the Twin Cities, the proposed policies support requiring long-range planning in communities with a population of over 5,000 people or where 50 percent of the residents commute to the Twin Cities to work. The policies support growth management and transportation planning, as well as steps toward economic self sufficiency. The adjacent counties are encouraged to coordinate their planning with the Council's planning.
- The emphasis in the permanent agricultural area and the permanent rural area is on preservation and permanence. The areas will not be developed for urban uses.


## SUMMARY OF TPP

Substantial growth and new economic development are forecasted for the Twin Cities metropolitan area over the next 25 years. Nearly 650,000 new residents, about 400,000 new jobs and almost 350,000 households are projected. The Metropolitan Council's objective in accommodating this growth is to revitalize and promote economic development in the core area while encouraging orderly suburban development. The Council also wants to encourage higher densities, particularly along established transportation corridors.

The large amount of growth forecasted for the next 25 years will have a significant impact on the regional transportation system since little roadway expansion is planned. If current transportation investment levels and priorities are projected to 2020 , congestion on major metropolitan roadways, a barometer of the ability of the system to meet travel demand, is expected to increase from 100 miles in 1995 to 220 miles in the year 2020.

Regional accessibility to various destinations (for example, work, business, education, recreation) will deteriorate significantly. Today, it is possible to access almost any point within the region in less than 60 minutes during the peak hour. This makes it possible for the region to function as a well interconnected economic entity. In 2020, only 60 to 70 percent of the metropolitan area will be accessible within 60 minutes from any point in the region. This constraint in the movement of people and goods will result in lost economic productivity, higher overall cost of doing business and decreased regional competitiveness in the world economy.

## Key Transportation Policy Directions

The transportation policy direction provided in this plan will help implement the Regional Blueprint. The plan proposes five major transportation strategies to mitigate some of the negative consequences of a severely constrained transportation system and to preserve, to the greatest extent possible, current levels of regional accessibility with the limited resources available. The plan, however, acknowledges that the region cannot build its way out of congestion. The environmental, social, financial and political impacts would be too severe.

## 1. Reduce Travel Demand

The main objective of this strategy is to encourage behavioral and land use changes that will result in fewer vehicle trips, particularly during rush hours. Examples of initiatives that may help reduce travel demand are:

- Promote a better balance of jobs and housing
- Promote transportation modes other than the single-occupant vehicle (for example, transit, ridesharing, bicycles, walking)
- Promote pedestrian- and transit-friendly land uses
- Use pricing incentives/disincentives
- Increase telecommuting opportunities
- Encourage staggered work hours

Societal and technological changes and proactive planning by the private sector and the development community are critical in implementing this strategy.

## 2. Increase Transportation Capacity Through Better System Management

The main objective of this strategy is to better utilize the existing capacity of the transportation system and improve traffic flow. Examples of initiatives in this category are:

- Better traffic signal timing
- More ramp meter bypasses for vehicles with two or more occupants
- Increased enforcement of high-occupancy vehicle (HOV) facility use
- Faster removal of stalled vehicles and accidents
- Enhanced traveler information systems about alternate routes
- Better roadway access control

Most of these initiatives will increasingly rely on advanced Intelligent Transportation System (ITS) technology.

## 3. Replace and Improve the Existing Highway System

The main objective of this strategy is to replace and improve the existing system without a major corridor capacity expansion. (Table 1 and Fig. 4) Examples of projects included under this strategy are:

- Removal of bottlenecks
- Bridge replacement
- Pavement reconstruction
- Intersection and interchange construction/reconstruction
- Safety improvements


## 4. Improve the Transit System

The main objectives of this strategy are to alleviate growing traffic congestion, provide better accessibility to jobs, promote higher-density development and revitalize the core area of the region. (See Figures 5 and 6)

Key components of this strategy are:

- Develop a network of dedicated transitways to support an effective express transit route system
- Redesign and restructure existing services to provide a broad range of transit service options that better match land use and socioeconomic conditions
- Promote competition in the delivery of transit services
- Enhance coordination of services
- Encourage cities to create more pedestrian- and transit- oriented land uses
- Encourage more local involvement in transit decisions
- Improve safety and security for passengers and transit employees
- Implement transit related Intelligent Transportation System (ITS) technologies


## 5. Expand Highway Capacity

The objective of this strategy is to provide some additional capacity on the Metropolitan Highway System, a 657 -mile network of freeways and expressways. This system (See Figure 4) carries the majority of vehicle travel in the region, the longest trips at higher speeds and accommodates both the movement of people and goods. Examples of projects included in this strategy are:

- Building some of the unfinished segments of the metropolitan highway system (See Table 2.)
- Rebuilding some expressways to freeway design
- Add one or more traffic lanes (mixed traffic use, HOV , or transitway) to better serve redevelopment of the core and intensification of employment nodes

Table 1
METROPOLITAN HIGHWAY SYSTEM IMPROVEMENT PROJECTS 2001-2020 (in millions)

| Highway | From | To | Length (miles) | Status-Study Type | Subarea or MIS alternatives | Preserve | Manage | Improve | Right-of- <br> Way | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-94 | McKnight Rd. | TH 120 | 1.7 | East Metro Subarea Study | HOV, Transitway, Mixed | \$ 6.0 | \$1.0 | \$8.0 | \$2.0 | \$ 17.0 |
| 1-35 W | $46^{\text {th }}$ Street | W. 1-94 | 5.3 |  |  | 19.0 | 3.0 |  | 9.0 | 55.0 |
| 1-35W | TH 36 | Ramsey Co. Line | 8.0 | North Metro Subarea Study | HOV, Transitway,Mixed | 27.0 | 6.0 |  | 6.0 | 63.0 |
| 1-694 | TH 36 | TH36 | 5.5 | North Metro Subarea Study | HOV, Transitway,Mixed | 16.0 | 3.0 | 8.0 | 3.0 | 30.0 |
| TH 52 | Concord Blvd | I-94 Lafayette | 2.8 | Select Interchange Improv.sAccess Control |  | 41.0 | - | 10.0 | 10.0 | 61.0 |
| TH 61 | Hastings Bridge |  | 0.6 |  |  | 8.0 | -- |  | 11.0 | 35.0 |
| TH1 169 | 1-494 | I-94 | 15.8 | NW MIS | HOV,Transitway,Mixed | 27.0 | 3.0 | 32.0 | 12.0 | 75.0 |
| TII 169 | 1-94 | TH 610 | 2.8 |  |  | 3.0 | 1.0 | 14.0 | 4.0 | 21.0 |
| TH 169 | Mississippi River | TH 10 | 0.9 |  |  | 1.0 | -- | 5.0 | 2.0 | 8.0 |
| TH 36 | 1-35E | I-694 | 6.7 | North Metro Subarea Study | HOV, Transitway,Mixed | 8.0 | 1.0 |  | 3.0 | 18.0 |
| TH 62 | I-494 | l-35W | 8.1 |  |  | 23.0 | 2.0 | 16.0 | 12.0 | 53.0 |
| TH 62 | I-35W | TH 55 | 3.9 |  |  | 13.0 | 1.0 |  | 6.0 | 27.0 |
| TH 100 | Indiana Av. | BrooklynBlvd | 1.0 | EIS Underway |  | 1.0 | . 0 |  | 3.0 | 14.0 |
| TH 100 | Golden Valley | 29th St. | 0.5 | EIS Underway |  | -- | -- | 6.0 | 2.0 | 8.0 |
| TH 100 | $36^{\text {th }}$ | Cedar Lk. Rd. | 1.2 |  |  | 3.0 | . 0 |  | 5.0 | 20.0 |
| TH280 | Como | TH 36 | 2.0 |  |  | 4.0 | 2.0 |  | 4.0 | 17.0 |
| Isolated Improvements. |  |  |  |  |  | 34.0 | 10.0 | 24.0 |  | 68.0 |
| TOTAL |  |  | 66.8 |  |  | \$ 231.0 | \$33.0 | \$ 232.0 | \$ 94.0 | \$ 589.0 |

Table 2
METROPOLITAN HIGHWAY SYSTEM EXPANSION PROJECTS 2001-2020
(in millions)

| Highway | From | To | Length (miles) | Status-Study Type | Subarea or MIS <br> Alternative | Preserve | Manage | Expand | Right-ofWay | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1-94 | Weaver Lk. Rd. | I-694 | 8.7 | NW MIS | HOV.Transitway, Mixed | \$ 27.0 | \$ 4.0 | \$ 14.0 | \$ 5.0 | \$ 50.0 |
| 1-35E | TH 110 | TH 5 | 2.3 | Corridor improvement needs to be defined | HOV/Mixed | 30.0 | 1.0 | 25.0 | 6.0 | 61.0 |
| 1-35E | 1-94 | 1-694 | 5.6 | North Metro Subarea Study | HOV, Transitway, Mixed | 45.0 | 3.0 | 56.0 | 21.0 | 125.0 |
| 1-35W | $66^{\text {ti }} \mathrm{St}$. | 46th St. | 1.4 | Continuation of TIP Project | HOV | 11.0 | 2.0 | 49.0 | 3.0 | 65.0 |
| 1-35W | Washington Av | TH 36 | 4.2 | North Metro Subarea Study | HOV,Transitway,Mixed | 14.0 | 3.0 | 37.0 | 11.0 | 65.0 |
| 1-494 | I-394 | 1-94 | 5.5 | NW MIS | HOV,Transitway,Mixed | 10.0 | 3.0 | 28.0 | 4.0 | 45.0 |
| I-494 | TH 212 | 1-394 | 7.9 | MIS/FEIS Completed 1/97 | Add HOV, Stage Implementation | 24.0 | 6.0 | 20.0 | 5.0 | 55.0 |
| I-494 | TH 61 | TH 56 | 1.6 | MIS Underway |  | 31.0 | 4.0 | 46.0 | 60 | 87.0 |
| 1-494 | TH77 | TH 100 | 5.1 | MIS/FEIS complete 1/97 | Add HOV, Stage Implementation | 8.0 | 4.0 | 87.0 | 20.0 | 119.0 |
| 1.694 | 1-35W | W. Jct. 1-35E | 5.6 | North Metro Subarea Study | HOV,Transitway,Mixed | 17.0 | 3.0 | 28.0 | 5.0 | 53.0 |
| TH12 | Wayzata Blvd. | CR 6 | 4.3 | Corridor Proposal Study Underway |  | 2.0 | -- | 37.0 | 4.0 | 43.0 |
| TH36 | 1-35W | 1-35E | 5.3 | North Metro Subarea Study | HOV, Transitway,Mixed | 15.0 | -- | 32.0 | 9.0 | 56.0 |
| TH 41 | TH 169 | TH 217 | 3.0 | Right-of-Way Preservation |  |  |  |  | 5.0 | 5.0 |
| TH 61 | $60^{\text {Lh }}$ Street | I-494 | 1.0 | MIS Underway |  | 3.0 | - | 23.0 | 50 | 31.0 |
| TH 212 | CSAH 4 | To old align. | 10.0 | Right-of-way Preservation |  | -- | - | -- | 16:0 | 16.0 |
| TH252 | $73^{\text {m }}$ Av. | TH 610 | 2.9 | Corridor needs unclear-transit enhancement required |  | 3.0 | -- | 9.0 | 1.0 | 13.0 |
| TH 610 | TH 169 | 1-94 | 5.0 | Right-of-way Preservation |  |  |  |  | 5.0 | 5.0 |
| TH 610 | TH252 | TH 10 | 2.4 | EISs may need supplement. Future HOV important |  | -- | 1.0 | 13.0 | 1.0 | 15.0 |
| $\begin{aligned} & \text { Transit } \\ & \text { Expansion } \\ & (2.5 \%) \end{aligned}$ |  |  |  |  |  |  |  | 85.0 |  | 85.0 |
| TOTAL |  |  | 78.8 |  |  | \$ 240.0 | \$34.0 | \$589.0 | \$132.0 | \$994.0 |

Fig.
4 Metropolitan Highway System Investment Priorities



Transit System Concepts

Fig.

Working for the Region, Planning for the Future $\qquad$
e $\qquad$

Legend
Transit Zones
$\square$ Core Zone Inner Urban/Suburban Zone Outer Suburban Zone Rural Zone

## ENVIRONMENTAL JUSTICE

On April 15, 1997 U. S. DOT issued the Final Order On Environmental Justice.
This policy is intended to protect low income persons and minorities from experiencing disproportionately high and adverse impacts to human health and environmental effects of federal policies, programs and activities.

The key document and processes that will be involved in evaluation of the environmental justice provisions will be the Regional Transportation Plan and the individual project development reports. The TIP records decisions consistent with the directions given in the plan and the selection of projects that result from the project development process. Therefore, the TIP does not play a significant role in this issue.

The TPP was adopted in Dec. 1997, and did not address the environmental justice issue specifically. Nevertheless, in review of the analysis and evaluation of regional issues and solutions that were incorporated into the Blueprint, it is clear the intent of environmental justice was a key element of the Blueprint strategies and therefore the TPP.

The problems of the low income and minority communities in the region are the focus of many of the policies and action steps in the Blueprint. The location of low income persons in the region is shown on Figure 7. This same map appears in the Regional Blueprint and is provided here as an example of the region's policy direction concerning low income persons..

Action Step 2G of the Blueprint states the Council will support action to improve conditions in areas where poverty is concentrated, especially efforts to broaden economic and housing opportunities inside and outside those areas and to improve accessibility to jobs, housing and training opportunities.

The region has attempted to direct federal, state and regional resources, programs and activities to positively address the physical, social and environmental problems of the communities of low income and minorities. From a transportation perspective, this means the region will focus investments on the transit system to provide mobility for those seeking jobs that do not have automobiles available. The region has also directed resources and programs to improve street and highways to help retain and attract new businesses that provide jobs and tax base required to support social services and schools in the urban area.

Transitways, transit stations and hubs, and meter bypass ramps need to be built in the developed area to help improve transit services. Highway, interchanges or bridges may need to be reconstructed or expanded to provide the access necessary to support development and redevelopment. While these projects may result in some negative environmental impacts, especially during construction, the overall impact is generally positive. In addition, if these projects are of a significant size, the impacts to low income and minorities will be analyzed in detail in the project development process.

The region is also committed to involve the low income and minorities in the decision-making process. The Council continually reviews its public participation process to insure the involvement of these and other non-traditional partners. When the Council revises its Regional Transportation Plan, it will address the issue of Environmental Justice in accord with U.S. DOT's Final Order.

Twin Cities Metropolitan Area
Percent of Persons Below Poverty Level, 1989 (Census Tracts Above Metropolitan Average)


Fig.

## TRANSPORTATION AIR QUALITY CONTROL PLAN

The Metropolitan Council's Transportation Air Quality Control Plan (TAQCP), a supplement to the TPP, sets forth three principal objectives: to attain National Ambient Air Quality Standards (NAAQS) for carbon monoxide (CO) and ozone; to implement transportation systems management (TSM) strategies that effectively contribute to air quality attainment and maintenance; and to meet federal and state air quality standards in the most economical and equitable manner. The Twin Cities area meets the ozone standard and is designated as an attainment area for CO. Planning for control of carbon monoxide pollution caused by transportation sources in the Twin Cities Metropolitan Area is the responsibility of the Metropolitan Council as the Metropolitan Planning Organization (MPO). The TAQCP specifies strategies to improve the management of the region's transportation system, based on an analysis of the air quality problems in the seven-county Twin Cities area.

The 1977 Clean Air Act Amendments (CAAA) requires a State Implementation Plan (SIP) for air quality for all areas that have not attained the NAAQS. The 1990 Clean Air Act Amendments (CAAA) retained this requirement. The SIP is a planning document prepared by the MPCA, and submitted by the its Commissioner as the Governor's representative. The SIP contains the programs and plans that will result in achievement of the NAAQS. The SIP serves as the state's legally binding commitment to actions that will reduce or eliminate air quality problems. At the time of passage of the CAA, the seven-county Twin Cities Area was designated as a nonattainment for NAAQS CO standards.

The TAQCP and the SIP contain the same measures to control CO but the SIP contains additional measures, including a mandated oxygenated gasoline program and a vehicle emissions and inspection program. This program was terminated in 1999. All federally approved or financially funded functions must "conform" to the SIP, and be consistent with the TPP and other officially adopted transportation plans of the MPOs under the 1977 and 1990 Clean Air Act Amendments. MPOs can only legally approve projects, plans, or programs that conform to the SIP.

## CONFORMITY TO THE CLEAN AIR ACT AMENDMENTS

## Conformity Determination Based on the U.S. Environmental Protection Agency Final Rule

The Clean Air Act Amendments of 1990 require transportation conformity in nonattainment and maintenance areas. Conformity is the process that links transportation to the State Implementation Plan (SIP) to reduce emissions and bring (or keep) the area in compliance with air quality standards. Conformity determinations are required on Transportation Plans, TIPs and federally funded or federally approved transportation projects. In Minnesota, the Twin Cities is a maintenance area for carbon monoxide (CO). The term "maintenance area" means EPA previously cities the are for not meeting CO standards but now legally recognizes the area as meeting (attaining) these standards. Maintenance areas must continue to demonstrate that they will meet the standards. EPA redesignated the Twin Cities to maintenance status on October 29, 1999. The Conformity Rules of 1993, and as amended in 1995 and 1997, lay out technical and procedural requirements of conformity and require states to develop their own conformity procedures as part of their State Implementation Plan (SIP).

As described in the rule, the MPO must make a conformity determination on transportation plans and programs for nonattainment areas, including federally funded or approved projects, as well as non-federal projects which are regionally significant. The MPO prepared the 2001-2004 TIP following the requirements of the final conformity rule. A consultation process was followed, involving the MPCA, $\mathrm{Mn} /$ DOT, U.S.DOT and the Council, as described in the provision of the interagency consultation process and in Appendix B.

## Projects Included in TIP Conformity Analysis

The TIP conformity analysis involves review of all federally funded or approved highway and transit projects, all state trunk highway projects, and all projects which meet the federal definition of regionally significant (see Appendix B) in the Twin Cities nonattainment area. Certain project types will not have regional or local emissions impact. The TIP project tables annotate the projects "exempt" from regional emission analysis with a code under the column "AQ," corresponding to the appropriate category listed in Exhibit 3. Certain types of exempt projects may require a hotspot analysis. Those projects which are not exempt and can be modeled in the regional network used for computer modeling, are included in the regional emissions analysis for the TIP. In addition, those projects in the portion of Wright County and New Prague within the nonattainment area are also included as appropriate in the analysis as documented in Appendix B.

## Conformity of the TIP

The Metropolitan Council and TAB have determined that the TIP conforms to the broad intentions of the CAAA and to the specific requirements of the final transportation conformity rules (EPA's 40 CFR PARTS 51 and 93 ). The TIP emissions analysis, using the latest available planning assumptions, traffic forecast models and EPA emission analysis approved models, shows that the TIP continues to remain below the 1996 motor vehicle emissions budget established for the region. The TIP is fiscally constrained, and comes from the conforming metropolitan long range transportation plan. Interagency consultation and public participation processes specified in the EPA rule and in the Transportation Policy Plan were followed in the development of the TIP and the conformity analysis. A detailed description of the conformity analysis is found in Appendix B.

## Original and New SIP Measures

The region has implemented all of the adopted transportation control measures in the SIP strategies contained in the original Air Quality Control Plan. A list of the plan amendments, strategies, their status, and how they have changed with new improvements, is in Appendix B.

## 3. PROJECT SELECTION PROCESS AND CONSISTENCY REQUIREMENTS WITH THE FINANCIAL RESOURCES

This chapter discusses the sources (federal, state, regional, local) and level of transportation funds available for projects and programs in the region, the process used to select them for inclusion in the TIP and the balance between selected projects and resources. A key element in this TIP is the balance between resources and projects. Also included here is a discussion of the consistency of projects and programs with the Regional Transportation Plan (TPP).

The detailed description of projects approved for Federal Title I and Title III funds, State Trunk Highway funds and Regional Capital Bonding projects are recorded in the attached Appendix A.

## RESOURCES AVAILABLE 2001-2004

The Region receives federal Title I and III funds, state trunk highway funds and regional transit capital bond funds. In addition, all federally funded projects require a local match provided by the sponsoring agency. These can come from state trunk highway funds, regional bond funds, city or county funds or from other groups such as the DNR. These add to the resource available to pay for the projects in the TIP.

Transportation resources available to the region for highway, transit, and alternative mode projects are approximately $\$ 625$ million/year over the 2001 to 2004 period (See Figure 8). These funds include capital investments for highway, transit and alternative modes and some operating funds for the metropolitan and small area transit systems. Federal Title I and State Trunk Highway funds represent approximately 51 percent of the funds available, while Federal Title III and other state and local taxes represent the remaining $49 \%$. A major portion of the local funds comes from property taxes that help fund the regional transit system and the city and county highway systems.

MN/DOT has developed a process of fund allocation to the Area Transportation Partnership's regions in the state to ensure the regional TIPs and the State TIP meet the fiscally constrained requirement.

This process has four basic steps.

- MN/DOT's Office of Investment Management (OIM) determines the funds available for the TIP period year 2001 to 2003. These funding targets are sent to the ATPs for comments. In the metro area, a four-year TIP is prepared every other year. The fund level allocated to 2003 will be used for 2004 .
- The regions develop their draft TIPs using these funding targets. The regions can include funding for additional projects or programs for consideration by OIM.
- OIM assembles the regional TIPs and all requests for additional funds and informs the regions if their request for a higher level of funds will be honored.
- The regions modify their list of projects and adopt their TIPs and submit them to MN/DOT for inclusion in the STIP.

The metro region submitted its preliminary draft to Mn/DOT in April 2000.
Recorded in Table 3 are the traditional highway funding sources available to the region. The region's "target" for Federal Title I and state trunk highway funds are identified in lines one and two. These targets set out the parameters that are used in the regional and MN/DOT process for project selection. The total funds available to the region over four years are $\$ 1,831$ million.

The target for the region is made up of Federal Title I funds and State Trunk Highway funds that $\mathrm{Mn} / \mathrm{DOT}$ distributes. These funds come to the Area Transportation Partnership regions based on a formula that takes into account various attributes of the existing transportation system and the future populations of the regions. The share of federal funds for the four years is $\$ 585$ million. The target for State Trunk Highway funds is $\$ 401$ million.

Over the past years, the region has requested and received additional allocations through the $\mathrm{Mn} / \mathrm{DOT}$ process described above. At this time, there are $\$ 53$ million still available to the region for specific projects.

According to past procedures agreed upon with Mn/DOT, some overprogramming by the region is acceptable. In this TIP, "new revenue" overprogramming and requested bridge discretionary funds total $\$ 176$ million. Overprogramming accounts for $\$ 66$ million and $\$ 20$ million are assumed available from bridge discretionary funds. Should discretionary funds not be received or new revenue not materialize or if a lower level is appropriated, $\mathrm{Mn} /$ DOT has agreed some projects will have to be deleted from this TIP. The legislature in May voted to make $\$ 90$ million of new resources available to the state.

High priority project have federal funds earmarked by congress. At present, $\$ 58$ million is available over the four-year period for specific projects in the region.

This year Mn/DOT will take advantage of the Advanced Construction (AC) process to extend available resources. Mn/DOT has requested and received approval to construct federal aid projects in advance of the apportionment of authorized federal aid funds. Mn/DOT has to meet a number of conditions to use the AC process. Mn/DOT can commit future federal funds to projects as long as they go through the normal FHWA approval and authorization process. The projects using AC must be fully encumbered in the state budget for both the amount of state funds and the federal AC amount. The state funds available at contract letting must equal $100 \%$ of the local match of federal funds. This is normally $10 \%$ or $20 \%$ of the project costs. The AC amounts must be shown in the TIP. (The detailed tables in Appendix A identify AC by project.) The AC must be shown in the year incurred and in each year the conversion takes place. Sufficient cash must exist to make project payments until AC is converted or that the amount of work to be undertaken in a given construction season does not exceed the actual federal funds available for that year. $\mathrm{Mn} / \mathrm{DOT}$ estimates, given the level of federal funds allocated to the state, an AC level of $\$ 1$ billion is feasible. Mn/DOT believes a level of $\$ 400$ million is more appropriate. This will ensure there will be flexibility to advance projects should they be ready for contract letting prior to the existing program year.

While $\$ 391$ million is recorded in Table 3 as funds available to the region during the TIP period 2001 to 2004, approximately $\$ 209$ million is from future year resources. Use of advance construction recognizes
major projects require a number of years to complete. These projects will be paid for out of resources received during the last three years of this TIP and the next four years. The specific amounts to be paid by year is as follows:

| 2001 | $\$ 6$ million | 2005 | $\$ 124$ million |
| ---: | ---: | ---: | ---: |
| 2002 | 18 million | 2006 | 51 million |
| 2003 | 62 million | 2007 | 17 million |
| 2004 | 86 million | 2008 | $\underline{17 \text { million }}$ |
|  | $\$ 172$ million |  | $\$ 209$ million |

The $\$ 172$ million to be paid from 2001 to 2004 expenditures are recognized in this TIP. The remaining $\$ 209$ million will be paid out from federal funds received between 2005 and 2008.

The last category of funds included in Table 3 are Transportation Revolving Loan Fund (TRLF) and local funds necessary to match the federal funds. The majority of the projects on the trunk highway system are matched with trunk highway funds included in the targets and not in the local match figure. In all other cases, the federal funds are matched by city or county funds, regional transit capital or operating funds or funds from other agencies such as the Minnesota Department of Natural Resources. In most cases, these funds represent 20 percent of the project cost although this can be significantly higher. This represents $\$ 147$ million over four years. The TRL funds are allocated annually by MnDOT.

## FIGURE 8 <br> TWIN CITIES TRANSPORTATION PROGRAM SOURCE OF FUNDS

(Average Annual TIP Dollars in Millions)

## Trunk

Sources
Target: \$100
New funds: \$22
Added Allocation: \$12

Highway \$155

Sources
Target: \$145
High Priority: \$15
Bridge Discretionary: \$5

TOTAL= \$625 MILLION

State/
Local \$195

Federal Title III $\$ 110$

Sources
5307: \$38
5309: \$11
5310: \$. 15
5311: \$.25
LRT: \$60

Sources
Local Match: \$30
Transit Capital: \$85
Transit Operating: \$80

Table 3
FEDERAL TITLE 1 AND STATE HIGHWAY FUNDS AVAILABLE TO REGION - 2001-2004 (millions)

|  | 2001 | 2002 | 2003 | 2004 | Total |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Federal Title I Funds | $\$ 147$ | $\$ 146$ | $\$ 146$ | $\$ 146$ | $\$ 585$ |
| State Funds | 101 | 100 | 100 | 100 | 401 |
| Target for Region | $\mathbf{2 4 8}$ | $\mathbf{2 4 6}$ | $\mathbf{2 4 6}$ | $\mathbf{2 4 6}$ | $\mathbf{9 8 6}$ |
| Additional MN/DOT <br> Allocations | 40 | -- | 3 | 10 | 53 |
| Overprogramming, <br> New Funds and <br> Discretionary Funding |  |  |  |  |  |
| High Priority Projects | 28 | 44 | 40 | 54 | 176 |
| Total Funds | $\$ 354$ | $\mathbf{\$ 3 0 3}$ | $\$ \mathbf{3 0 0}$ | $\mathbf{\$ 3 1 6}$ | $\mathbf{\$ 1 2 7 3}$ |
| Advance Construction | 89 | 53 | 175 | 74 | 391 |
| Local and TRLF | 68 | 28 | 51 | 20 | $\$ 167$ |
| Total | $\mathbf{\$ 5 1 1}$ | $\mathbf{\$ 3 8 4}$ | $\mathbf{\$ 5 2 6}$ | $\mathbf{\$ 4 1 0}$ | $\mathbf{\$ 1 8 3 1 *}$ |

*Includes $\$ 10 \mathrm{M}$ of high priority projects, $\$ 6 \mathrm{M}$ of federal and $\$ 2 \mathrm{M}$ of state and $\$ 4 \mathrm{M}$ of local funds for Chisago Co. Projects.

Table 4
FEDERAL TITLE III AND MATCHING FUNDS AVAILABLE
AND REQUESTED BY REGION 2001-2004

|  | $\mathbf{2 0 0 1}$ | $\mathbf{2 0 0 2}$ | $\mathbf{2 0 0 3}$ | $\mathbf{2 0 0 4}$ | Total |
| :--- | ---: | ---: | ---: | ---: | ---: |
| Section 5307 <br> Formula | $28,200,000$ | $30,200,000$ | $32,200,000$ | $32,200,000$ | $122,800,000$ |
| Section 5307 - <br> Fixed Guideway | $5,100,000$ | $6,900,000$ | $\mathbf{8 , 4 0 0 , 0 0 0}$ | $8,400,000$ | $28,800,000$ |
| Section 5309 - <br> Discretionary | $16,000,000$ | $9,000,000$ | $9,000,000$ | $9,000,000$ | $43,000,000$ |
| Section 5310 | 578,000 | -- | -- | -- | 578,000 |
| Section 5311 | 227,000 | 234,000 | 243,000 | 253,000 | 957,000 |
| LRT/Fed Share | $222,359,000$ | $11,845,000$ | $3,967,000$ | $2,000,000$ | $240,171,000$ |
| Total <br> Federal Funds | $272,464,000$ | $58,179,000$ | $53,810,000$ | $51,853,000$ | $436,306,000$ |
| LRT Local Share | $222,359,000$ | $11,845,000$ | $3,967,000$ | $2,000,000$ | $240,171,000$ |
| Regional Capital <br> Bonds | $34,388,000$ | $39,425,000$ | $19,538,000$ | $7,155,000$ | $100,506,000$ |
| Total Local | $256,747,000$ | $51,270,000$ | $23,505,000$ | $9,155,000$ | $340,677,000$ |
| Total Local and <br> Federal | $529,211,000$ | $109,449,000$ | $77,315,000$ | $61,008,000$ | $776,983,000$ |

Transit funds available to the region in 2001-2004 are recorded in Table 4. Included are Federal Title III funds, regional capital bonds and other regional resources used to match federal funds. This table does not show the Title I funds allocated to transit. These are shown as expenditures in Table 7. The establishment of the level of Title III funds available for use by the region is done in a completely different manner than the Title I Funds. There are four different Title III section funds that come to the region. The region estimates a total of $\$ 436$ million in Title III funds will be received by the region in the next four years. This includes a request of approximately $\$ 240$ million for LRT.

Section 5307 is capital formula funds provided to Metro Transit as the region's major transit provider. These funds have continued to increase year to year under TEA-21. TEA-21 ends in 2003. The TIP assumes the level of funding in 2003 will also be available in 2004. The total 5307 formula funds is approximately $\$ 123$ million. A separate category in Section 5307 is Fixed Guideway funds. These are distributed to all metropolitan areas based on the miles of fixed guideways they maintain and operate. In this region it includes shoulder bus lanes, HOV lanes, University transitway and Nicollet Mall. Over the four years, these funds total almost $\$ 29$ million.

Section 5309 is discretionary funds that are allocated to Metro Transit on request by Congress within the appropriation bills. The level of funds received varies from year to year. The $\$ 16$ million represents funds aiready earmarked for the region. The $\$ 9$ million for the later years is based on historic averages.

Sections 5310 and 5311 funds are provided to MN/DOT as the state's agent. The Section 5310 provides capital funds for lift-equipped vehicles to non-profit agencies providing transit services for elderly and handicapped. The Section 5311 funds provide operating assistance for small city operators.

There are two entries related to LRT funding in Table 4. The first is the federal funds and the second is the local share of the project. Over the four year period, the region has estimated approximately $\$ 480$ million will be allocated for and spent on the project. This is not the total cost of the project since some funds have already been spent and some will be spent after 2004. The local share comes from various sources including the state legislature, Metropolitan Airports Commission, Hennepin County and $\mathrm{Mn} / \mathrm{DOT}$.

The region generates transit capital and operating funds from four principal sources: fares, regional property tax for operations, regional property taxes that are dedicated to repay bonds that fund capital projects, and state general funds that are directed to the region's ADA service, the regular transit service or to repay state bonds for transit projects. The transit opt-out providers may also use local general funds to subsidize operating cost or to match federal funds. Regional Capital Bonds of $\$ 100$ million will be used to match federal Title I and Title III funds as well as fund $100 \%$ of various capital transit investments. While requested this year, only a small amount of the bonding authority was received from the legislature. This is not unusual and since the historic annual average is approximately $\$ 25$ million, these funds can be reasonably expected.

## PROJECT SELECTION PROCESS AND CRITERIA

The processes followed for selection of projects to use the resources described above vary depending on the type of funds. Summarized below are the sources of transportation funds that come to the region and the processes followed for project selection and the agency that is responsible for the selection process. These processes are described on the following pages.

## Funding Category

Title I Federal Funds (Traditional Highways Fund)

- STP Urban Guarantees, Enhancement, Congestion Mitigation/Air Quality, Bridge
- Improvement/Replacement, Railroad Surface and Signals, and Hazard Elimination/Safety funds
- National Highway System Interstate Maintenance, STP, Non-Urban Guarantee, Intelligent Transportation System

Federal Title III Funds

- Sections 5307 and 5309
- Section 5310
- Section 5311

State Trunk Highway Funds

## Regional Capital Transit Bond Funds

State Transportation Revolving Loan Fund

## Project Selection Process Followed

Competitive Regional Solicitation Process conducted by the Transportation Advisory Board (TAB)
Competitive regional solicitation process conducted by $\mathrm{Mn} / \mathrm{DOT}$ and TAB

MN/DOT/Metro Division Process with assistance from Capital Improvement Committee (CIC)

Metropolitan Transit Selected

MN/DOT Office of Transit/Statewide Competitive
Process

MN/DOT Office of Transit/Categorical Allocation

MN/DOT Metro Division Process with CIC assistance

Competitive Regional Solicitation Process conducted by the Transportation Advisory Board (TAB)
Statewide competitive solicitation process conducted by $\mathrm{Mn} / \mathrm{DOT}$

## COMPETITIVE REGIONAL SELECTION PROCESS

A competitive process was developed by the region to select projects for use of Title I federal funds and Regional Capital Bonds. STP Urban Guarantee, CMAQ, TEP, Bridge Improvement/Replacement, Hazard Elimination Rail Safety and transit capital projects are selected through this process. This process prioritizes approximately 27 percent of the funds that are available to the region. (See Figure 2.) The regional partners designed the process to insure federal Title I funds would help the region implement its plans and high priority projects and programs. The priorities are based on the goals and policies in the Regional Blueprint and Transportation Plan. Specifics of the process are described below.

## Projects have been solicited in the following categories:

- Principal Arterials
- "A" Minor Arterials (A category of minor arterials with regional importance)
- Reliever
- Augmenters
- Expanders
- Connectors
- Transit
- High Priority
- Preservation
- Expansion or New
- Livable Communities Supplemental Funded Projects
- Bikeway
- Walkway
- CMAQ
- Enhancements
- Bridge Improvement/Replacement
- Hazard Elimination/Safety
- Railroad Surface and Signals

Subcommittees of the TAC's Funding and Programming Committee (F \& PC) ranked all categories of projects except the last three categories which were ranked by $\mathrm{Mn} /$ DOT staff. In turn, the recommended projects were reviewed and approved by the F \& PC. Using these rankings, the F \& PC recommended three allocation options to the TAC. Subsequently, the TAB and Metropolitan Council reviewed and approved the options. There was no predetermined distribution of funds by category or geographic subarea other than the level of funding identified for enhancements and CMAQ.

Separate qualifying and prioritizing criteria were used for each category. A numerical rating was completed for each project in each category. The qualifying and prioritizing criteria used were selected to be consistent with and implement regional priorities and plans. Recorded below are the most commonly used qualifying criteria. These are followed by the subject matter of the prioritizing criteria used. (The complete solicitation package is available upon request.)

## Examples of Qualifying Criteria

- The project must be consistent with the policies of the Metropolitan Council's officially adopted Regional Blueprint that includes the Transportation Policy Plan (TPP)TPP.
- The project must implement a solution to a transportation problem discussed within the local or county comprehensive plan and/or in an approved Capital Improvement Program (CIP).
- The proposer must include with the submittal a letter from the agency with jurisdiction over the facility affected indicating it is aware of and understands the project being submitted and that it commits to operate and maintain the facility for its design life.
- The proposer must show that the project has been coordinated with all affected communities, the appropriate transit operator, and other levels of government.


## Categories of Prioritizing Criteria

- Consistency with the Region's Development Guide (Blueprint)
- Integration of Land Use and Transportation
- Demonstrated Need for Facility - Present and Future.
- Service Provided.
- Characteristics of Area or Population Served.
- Access to Regional Activity Centers
- Reduction of congestion on principal or minor arterials
- Increase in hourly person through-put
- Accident Prevention and Control.
- Personal Safety
- Cost Effectiveness
- Air Quality
- Integration of Modes


## Regionally Selected Projects

Recorded in Table 5 is a summary of the projects selected by category through the regional competitive process in 1997 and 2000. This table only records the federal funds allocated to the projects. The 2000 selection process covered the letting years 2000 to 2004. Mn/DOT solicited projects for Hazard Elimination/Safety, Railroad Surface and Signals and Bridge Improvement and Replacement. The criteria for project evaluation were reviewed and approved by the Funding and Programming Committee of the TAC. Once the projects were evaluated by MN/DOT staff, the Funding and Programming Committee selected the projects to be funded. The Enhancement (EN), Congestion Mitigation/Air Quality (CMAQ) and Surface Transportation Program (STP) projects were evaluated by subcommittees of the Funding and Programming Committee and selected through the TAB/Metro Council process.
(These totals do not equal the amounts shown in Table 6 for two reasons. Only federal amounts are shown in Table 5. Projects selected in the 1997 solicitation could have already been authorized or dropped and therefore would not show in Table 6 which summarizes total cost for all active projects as recorded in Appendix A tables.)

## PROJECT SELECTION FOR ADDITIONAL TITLE I FUNDS BY MN/DOT METRO DIVISION WITH ADVISE FROM THE CAPITAL IMPROVEMENT COMMITTEE PROCESS

The MN/DOT Metro Division with the advice of the Capital Improvement Committee (CIC) identifies MN/DOT projects for inclusion in the TIP. Metro Division selects projects on the state trunk highway system that use National Highway System, Interstate Maintenance, Non-Urban Area Guarantee, and Intelligent Transportation System funds. The Capital Improvement Committee assists in developing investment strategies for MN/DOT programs and prioritizes projects across program categories; it identifies and carries major programming issues to MN/DOT Metro Division management and to the TAC Funding and Programming Committee. Participation on the committee includes staff of MN/DOT Metro Division functional areas, Transportation Advisory Board, The Metropolitan Council and four members of the Technical Advisory Committee.

The Council and MN/DOT have cooperatively identified priorities to be used to direct the inclusion of major projects into the TIP. In large part, the priorities and projects are drawn from the regional plans of the Council and MN/DOT. Projects are identified to follow the four broad regional plan priorities recorded in the order of importance: preserve, manage, improve, and expand. The "preserve" and "manage" projects are considered the highest priority and those "needs" are attempted to be met first within the available resources. With the remaining funds, improvement and than expansion projects are selected.

## METROPOLITAN TRANSIT SELECTION OF SECTIONS 5307 AND 5309 PROJECTS

The Title III federal funds come to Metropolitan Transit as the principal transit provider in the region. The agency uses the federal funds for bus purchase, bus rebuilding, shelters, guideway improvements such as, shoulder/bus lanes and maintenance and operations. These projects are identified in Metro Transit's 5-year Capital Improvement Program. This is developed as a tool to implement the regional transportation plan. Metro Transit also submits projects for funding with Title I and Regional Capital Bonds.

## PROJECT SELECTION PROCESS FOR REGIONAL CAPITAL TRANSIT BONDS

The selection process for regional capital bond funds for the first time was carried out in conjunction with the solicitation for Title I funds. In the 2000 solicitation of projects, the region merged the two processes. The TAC's Funding and Programming Committee appointed a subcommittee that developed the process. This process was reviewed and approved by the TAC, TAB and Metropolitan Council. The projects selected will be implemented in 2001-2004.

## MN/DOT OFFICE OF TRANSIT

The Title III Section 5310 and 5311 are allocated by MN/DOT's Office of Transit. The Section 5310 funds are competitively allocated to non-profit agencies for vehicles. This is a statewide process. The projects selected in the region are recorded in the TIP. Projects are selected annually so each year the TIP is revised or amended and a new table of projects is included for the next fiscal year.

Section 5311 allocates operating funds for small city transit service. The amount is determined based on formula. There are three transit services in the region that receives funds.

Table 5
SUMMARY OF PROJECTS SELECTED
COMPETITIVELY IN 1997 and 2000*
(Federal Funds/in millions)

|  | 2001 |  | 2002 |  | 2003 | 2004 | Total |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  | $\begin{gathered} \text { Selected } \\ 1997 \end{gathered}$ | $\begin{gathered} \text { Selected } \\ 2000 \end{gathered}$ | Selected 1997 | $\begin{gathered} \hline \text { Selected } \\ 2000 \\ \hline \end{gathered}$ | $\begin{gathered} \text { Selected } \\ 2000 \end{gathered}$ | $\begin{gathered} \text { Selected } \\ 2000 \\ \hline \end{gathered}$ |  |
| PROGRAM CATEGORY |  |  |  |  |  |  |  |
| Hazard Elimination/Safety (HES) | 3.65 | ---- | 1.668 | -- | 1.48 | 1.88 | 8.678 |
| Railroad Surface \& Signals (RRSS) | 2.525 | -- | 2.435 | -- | 0.962 | 1.102 | 7.024 |
| Bridge Improvement/Replacement (BIR) | 5.834 | -- | 6.661 | -- | 1.598 | 0.828 | 14.921 |
| Enhancements (EN) | 5.646 | -- | 5.857 | 2.52 | 6.729 | 6.484 | 27.236 |
| Congestion Mitigation Air Quality (CMAQ) | 4.430 | 32.194 | 6.731 | 18.244 | 17.407 | 11.904 | 90.91 |
| Surface Transportation Program (STP) | 29.895 | 2.160 | 29.172 | 10.372 | 23.882 | 33.36 | 128.841 |
| TOTALS | 51.98 | 34.354 | 52.254 | 31.136 | 52.058 | 55.558 | 277.61 |

$* \$ 3,000,000$ OF FUNDS HAVE YET TO BE ALLOCATED TO PROJECTS: Enhancements $-\$ 293,000 ;$ STP - $\$ 1,166,000 ;$ CMAQ - $\$ 1,541,000$

## BALANCE OF SELECTED PROJECTS WITH AVAILABLE FINANCIAL RESOURCES

TEA 21 requires that the region's TIP must be consistent with funds reasonably expected to be available. This means the projects recorded in the TIP cannot significantly exceed expected revenues. The state and region have agreed on a process that ensures a balance exists between resources and expenditures. The project costs identified for 2001 to 2004 closely match the funds available. The TIP is in balance with resources available to the region.

The MN/DOT process of fund allocation to the Area Transportation Partnership regions in the state ensures the regional project commitments and the STIP are in balance with the funds available from Title I and State Trunk Highways. MN/DOT sets funding targets for each of the regions to use as they developed their draft TIPs. The draft TIPs submitted to MN/DOT can be over programmed by the regions as a means of requesting additional federal and state funds. MN/DOT sets the final regional funding levels that are in balance for the state. The regions, in turn, make final modifications to their TIPs to reflect these funding levels

The allocation of Federal Title I and state Trunk Highway funds to various expenditure categories are recorded in Table 6. This Table uses the major funding programs within Title I to illustrate how the funds are allocated. These reflect the programs followed in the selection processes. Comparing Table 6 with the resource recorded in Table 3 illustrates the balance of Title I and State Trunk Highway funds.

The total funds available and allocated is $\$ 1831$. The use of the advance construction process (total $\$ 391$ million) brings forward $\$ 209$ million of federal funds from years 2005 to 2008 . The high priority project funds allocated by congress represent $\$ 58$ million in resources but they do not fully fund the projects. The region has allocated $\$ 141$ million to these projects to fully fund them.

In Table 6A the 2001 funds are allocated to various expenditures categories. By comparing this total to the 2001 figure from Table 3 it can be seen revenues balance with expenditures once the funds allocated to Chisago County projects are subtracted.

A significant portion of the Federal Title I funds are allocated to transit and TDM. Approximately $\$ 120$ million of Title I funds are available for transit and TDM projects. Virtually all of the CMAQ funds in the 2000 Solicitation were allocated to transit or TDM projects.

Federal guidance only requires Title III funds have to match the approved projects in the first year of the TIP, 2001. The 2001 projects funded with Title III have a value of approximately $\$ 530$ million. This compares to the approximated $\$ 530$ million (from Table 4). Not all federal LRT funds have been committed to the region even though they have been requested.

Table 6
DISTRIBUTION OF TITLE 1 , STATE TRUNK HIGHWAY AND MATCHING FUNDS ( 000 S )

2001-2004

|  | TOTAL | FEDERAL | STATE | Advance Construction | OTHER |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CMAQ | \$131 | \$ 95 | 3 | 5 | \$28 |
| Enhancements | 34 | 25 | 0 | 0 | 9 |
| STP Urban Guarantee | 171 | 123 | 8 | 10 | 30 |
| STP Non-Urban | 72 | 54 | 7 | 4 | 7 |
| Mn/DOT \& State Aid Bridge | 121 | 36 | 8 | 28 | 49 |
| HPP* | 194 | 71 | 22 | 94 | 7 |
| MN Interstate Maintenance | 390 | 179 | 34 | 171 | 6 |
| ITS | 8 | 1 | 7 | 0 | 0 |
| NHS | 233 | 121 | 33 | 79 | 0 |
| TRLF | 20 | 0 | 0 | 0 | 20 |
| $100 \% \text { State }$ Funded | 392 | 0 | 385 | 0 | 7 |
| TOTAL | \$1766 | \$705 | \$507 | \$391 | \$163 |

Table 6A
DISTRIBUTION OF TITLE 1, STATE TRUNK HIGHWAY AND MATCHING FUNDS (millions)

2001 Annual Element

|  | TOTAL | FEDERAL | STATE | AdvanceConstruction | OTHER |
| :---: | :---: | :---: | :---: | :---: | :---: |
| CMAQ | 56 | 36 | 3 | 5 | 12 |
| Enhancements | 7 | 5 | 0 | 0 | 2 |
| STP Urban Guarantee | 32 | 26 | 0 | 0 | 6 |
| STP Non-Urban | 79 | 66 | 3 | 4 | 6 |
| MnDOT \& State Aid Bridge | 20 | 14 | 3 | 0 | 6 |
| HPP* | 35 | 24 | 6 | 0 | 5 |
| MN Interstate Maintenance | 114 | 23 | 11 | 74 | 6 |
| ITS | 5 | 0 | 5 | 0 | 0 |
| NHS | 50 | 37 | 7 | 6 | 0 |
| TRLF | 20 | 0 | 0 | 0 | 20 |
| $100 \%$ State Funded | 84 | 0 | 81 | 0 | 3 |
| TOTAL | \$502** | \$231 | \$116 | \$89 | \$66 |

* $\$ 58$ Million in actual High Priority Project funds were earmarked by Congress.
** $\$ 4$ Million of HPP, $\$ 2$ Million of Federal and $\$ 3$ Million are Chisago County projects total distribution for FY 2001 to $\$ 511$ Million.


## CONSISTENCY WITH THE REGIONAL TRANSPORTATION PLAN (TPP) AND PRIORITIES

All projects in the TIP must be consistent with the TPP. The priorities of the TPP are recorded in Chapter 2, Summary of the Regional Plans and Priorities. The region's priorities for the trunk highways are to maintain and preserve all 1200 miles of the system in the region. The region has stated the order of priority which is: to preserve, to manage, to reconstruct, and to expand the principal arterial system as funds are available. Significant investments to be made in the later three categories are recorded in the TPP. The region also identifies transit priorities as recorded in the plan summary in Chapter 2. The priorities for transit are to serve four primary markets: alleviate congestion, provide better accessibility to jobs, promote higher density development and revitalize the core area of the region.

No attempt has been made to point out the projects that are consistent with maintaining the trunk highways. (See Table 7.) Funds assigned to preservation projects are $\$ 338$ million. Preservation distinguishes the more routine activities such as road resurfacing and bridge improvement from the periodic major investment needed such as reconstruction. This represents 26 percent of total federal and state funds available to the region.

The region's second highest priority for the highway system is to manage the transportation system. Management projects are advanced by $\mathrm{Mn} / \mathrm{DOT}$ and other agencies. Approximately $\$ 200$ million or $16 \%$ will be spent on traffic management. The detailed project descriptions are found in Appendix A. A number of these projects put in place the facilities and equipment needed by Mn/DOT to manage all freeways in the urban area to ensure these highway segments are used effectively. These projects include ramp meters and HOV bypasses of meters. Many of the projects selected for STP and CMAQ are in part management projects. This is due to the criteria used to select the projects (see discussion above). This is especially true of the principal arterial and "A" minor arterial projects. In large part, these categories were developed to promote traffic management activities.

The fourth priority for funding is the expansion category. All of the major projects identified in Table 10 are consistent with and in most cases, specifically identified in the TPP. The combined federal and state funds allocated to expansion projects represent approximately $31 \%$ or $\$ 396$ million of the four-year target. A significant part of these funds labeled expansion are, in fact, required to reconstruct the highways as the expansion projects are carried out. It is difficult to separate one part of the work from another. The new HOV lanes on I-35W are included in the expansion project category.

The " A " minor arterial system is intended to provide for a more than local need. The " A " minor arterial system was adopted and is included in the regional transportation plan.. The funding for "A" minor arterials are contained in the three categories discussed above depending on the particular project.

The TIP contains a number of "set-asides" that reserve funds for certain activities that are difficult to identify in advance. These include right-of-way needed for projects which varies significantly by locale or based on court decisions. Also included in the $\$ 177$ million are supplemental agreements. These funds are set aside to cover contract changes due to unforeseen costs, such as poor or polluted soils or for cost overruns.

The "other" category in Table 8 includes agreements with local governments, enhancements and transit projects. These projects represent 13 percent or $\$ 163$ million. Local agreements cover work in $\mathrm{Mn} / \mathrm{DOT}$ right-of-way and $\mathrm{Mn} / \mathrm{DOT}$ is contributing to the cost of the project. These projects are difficult to characterize due to the variety of activities that are included. The enhancement funds are allocated through the regional process. Finally, transit project are included. Many projects selected for funding can be found in the TPP transit plan or are consistent with adopted policies. This has come about in part due to the criteria used to select the projects.

In Appendix A, Tables A-1 and A-3, all transit and TDM projects funded with Title I funds are recorded. The region is committed to providing regional transit service consistent with the regional Blueprint and TPP. All Title I and Title III transit projects sponsored by Metro Transit have been developed with this end in mind.

The TPP emphasizes the need for bike and walk projects. Specific facilities are not identified relative to bike, walk or enhancement projects in the plan. There are policies that define needs in these areas. The criteria used to select projects are intended to encourage projects that fulfill these policies. Therefore, the projects selected are consistent with the TPP.

Table 7
2001-2004 ALLOCATION OF FEDERAL TITLE I AND STATE TRUNK HIGHWAY FUNDS BY WORK TYPE (in millions)

|  | 2001 | 2002 | 2003 | 2004 | TOTAL |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: |
| Preservation | $\$ 69$ | $\$ 89$ | $\$ 85$ | $\$ 95$ | $\$ 338$ | $26 \%$ |
| Manage | 65 | 51 | 43 | 40 | 199 | $16 \%$ |
| Expansion | 82 | 86 | 111 | 117 | 396 | $31 \%$ |
| Set Asides for R/W, <br> Cost Overruns, <br> Supplement Agreements | 48 | 53 | 38 | 38 | 177 | $14 \%$ |
| Other (agreements, <br> enhancements, transit) | 89 | 24 | 24 | 26 | 163 | $13 \%$ |
| TARGET TOTALS | $\$ 353$ | $\$ 303$ | $\$ 301$ | $\$ 316$ | $\$ 1273$ | $100 \%$ |
| Local Match \& TRLF |  |  |  |  | $\$ 167$ |  |
| Total Target, Match, and <br> TRLF |  |  |  |  | $\$ 1,440$ |  |

## PLAN IMPLEMENTATION PROGRESS

## STATUS OF MAJOR PROJECTS

Federal TIP guidance requires the progress made on implementing the region's transportation plan to be reported annually. Discussed below is the progress made on major projects and project's obligation in previous fiscal year (Table A-11). Over the past eight years, the region has included a list of major projects in the TIP. Separate tables have been prepared on major highway and transit projects. The highway projects are found in Table 8. For each project a summary has been provided. The current letting year, cost and comments on the status of the project are included. Table 9 records the major transit projects.

All of the major projects are included in the TPP and recorded in this document in Tables 1 and 2 and on Figure 4. These tables and maps also show major projects not yet programmed. In the coming years, these projects can be expected to move into the TIP as the projects now under construction are completed.

TH 10 in Anoka County from Egret Blvd. To I-35E opened in 1999. This project was taken off the list of projects that are included in Table 8. Only one new major project has been added to Table 8 in the past year. This is the addition of the third lane on I-494 from TH 212 to TH 100. The reconstruction of TH 100 north of I- 394 began in May 2000.

A number of project program years have been delayed for one or more years and the costs have increased. TH 12, I-35E Bridge, TH 36 Bridge, TH 610 second bridge, $1-35 \mathrm{E} / \mathrm{I}-694$ common area, and I-94 program years have all been extended one or more years. I-35W HOV lane, I-494/TH 61 interchange, I-35E/I-694 common area, and I-94 projects have increased costs.

The status of major transit projects appears in Table 9. This table records Federal Title I and Title III funded projects which exceed $\$ 1,000,000$. Replacement bus contracts have been regularly let. Other major projects include the replacement of the Snelling Garage, various bus facilities and park and ride locations. The central corridor bus and bus facilities project was funded from preliminary engineering funds set aside for LRT in the central corridor.

## PROJECTS OBLIGATED IN PREVIOUS FISCAL YEAR

Another measure of plan implementation are the projects and project value obligated in the previous fiscal year. These projects were in the 200-2002 TIP. They have now been removed since they have advanced to a point of obligating funds. These projects, in addition to the status of major projects (tables 8 and 9), illustrate the progress made toward implementing the region's 2020 Transportation Plan.

The total value of these projects is approximately $\$ 320$ million, with $\$ 156$ million of federal funds, $\$ 6$ million federal demonstration funds, $\$ 80$ million state funds and $\$ 51$ million other sources.

Table 8
STATUS OF MAJOR HIGHWAY PROJECTS

| Project <br> Highway and Bridge | $\begin{aligned} & \text { Cost Estimates } \\ & (000 \mathrm{~s}) \end{aligned}$ | Current program years | Program YearLast TIP | Assumed year open to traffic | Project status/comments |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1. TH 12 | \$50,000 | 2003 | 2002 | 2006 | Construct new limited access 2-lane highway between Wayzata Blvd. to CR 6 in Orono. Parallel to existing TH 12. |
| 2. I-35E, TH 13 to Shepard Rd. | \$28,000 | 2002 | 2001 | 2003 | Replace and Expand Miss. River Bridge |
| 3. I-35W, HOV lane from I-494 to Minneapolis | \$100,000 | 2001-2004 | No change | 2003 | Project will reconstruct TH 62 and I-35W and add the HOV lane. HOV north of I-494, $\$ 9 \mathrm{~m}$ in $1999, \$ 61.6 \mathrm{~m}$ in $2001, \$ 8.3 \mathrm{~m}$ in 2002 . HOV south of I-494 complete. Stage 1 contracts let 4/99 |
| 4.. TH 36, St. Croix Bridge | \$112,000 | 2003 | 2000, 01 |  | New 4-lane bridge and approaches. Negotiation process underway. $\$ 43.5 \mathrm{M}$ will be paid by Wis.. |
| 5. TH 55, Hiawatha Av. | \$84,500 | 1998, 1999 | No change | 2000 | Reconstruct the 4-lane arterial from Crosstown to I-94. Extended to 1999. First stage of Hiawatha Transitway will be included in 1999 contract letting. |
| 6. TH 100, Glenwood Av. to CSAB 152 | \$107,500 | 2000 | 1999 | 2003 | Construction Underway 4/2000 |
| 7. TH 212, Eden Prairie to CSAH 4 | \$57,200 | 1999 | 1999 | 2000 | Construct 4/6 lane freeway from TH 5 to Mitchell Rd., contracts let by 1998. <br> Construction to CSAH 4. Stage 3 advanced to 1999. |
| 8. I-494/TH 61 interchange, TH <br> 61/local access | \$130,000 | 2002 | 2002 | 2009 | Replace and widen I-494 bridge, reconstruct interchange, reconstruct TH 61. Provide local access. |
| 9. TH 610, TH 10 to TH 169 | \$56,000 | 1998, 1999 | No change | 2001 | All contracts let. |
| 10. TH $6102^{\text {nd }}$ River Bridge and Approaches | \$20,000 | 2001 | 1999 | 2002 | This project has been advanced |
| 11. 1-35E/694 Commons area, unweave the weave | \$30,000 | 2002 | 2000 | 2003 | Stage 1 will reconstruct 3 bridges. Stage 2 to complete the project is scheduled for 2003 at $\$ 30$ million. |
| 12. I-94 Weaver Lake Rd. to Humbolt Av. | \$80,000 | 2003 | 2002 | 2005 | Reconstruct, add general use $3^{\text {rd }}$ lane from Hemlock to Brooklyn Blyd. |
| 13. I-494 TH 212 to TH 100 | \$40,000 | 2003 | New | 2004 | Add $3^{\text {rd }}$ lane and meter bypasses. |

Table 9
STATUS OF MAJOR TRANSIT CAPITAL PROJECTS

| Project | Project Title | Total Project Cost | Federal Participation | Grant Application | Type | Project Status |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 3530 | East Metro Garage - Snelling Replacement | \$34,500,000 | \$3,120,000 | 1996 | 1996-5307 | Construction underway 5/2000 |
| 3714 | Gillig Engine Purchase/Rebuild | 2,449,000 | 1,845,000 | 1996 | $\begin{aligned} & 1996,1997- \\ & 5307 \end{aligned}$ | Continuing through 1998 |
| 3772 | Bus Stop Shelters | 1,570,000 | 1,256,000 | 1994 | STP | Site selection underway, construction will go into 1999 |
| Not assigned | 800 Mhz Communication System | 16,000,000 | 12,800,000 | To be applied | 5307/5309 | Ongoing in 1999 |
| Not assigned | I-35W North Corridor Operating Assistance | 4,216,014 | 3,372,811 | to be applied | CMAQ | Program Year 2002 |
| Not assigned | 1-35W North Corridor Facility Improvements | 8,000,000 | 6,000,000 | To be applied | 5307/5309 | Planned for 2000 |
| Not assigned | I-35W South Corridor (include. 42nd or 46th St. Stations) | 18,750,000 | 15,000,000 | To be applied | 5307/5309 | Planned for 2000 |
| Not assigned | New Bus Purchases | 25,000,000 | 20,000,000 | To be applied | 5307/5309 | Annual Expense |
| Not assigned | Engines, Transmissions, Lifts, Tire Leases | 4,000,000 | 3,000,000 | To be applied | 5307/5309 | Annual Expense |
| To be assigned | SMTC Reverse Commute Management Team Implementation | 1,353,766 | 1,083,000 | To be applied | CMAQ | Program Year 2000 |
| To be assigned | Purchase 26, 40-Foot Buses | 6,875,000 | 5,500,000 | To be applied | STP | Program Year 2001 |
| To be assigned | St. Paul, West End Area Downtown Multi-Modal Hub | 11,000,000 | 5,500,000 | To be applied | STP | Program Year 2002 |
|  | Hiawatha LRT from Downtown Mpls. To Mall of America | 440,000,000 | 223,000,000 | To be applied | 5309 | Program Year 2001 |
| To be assigned | Park and Ride Lot $-1-35$ W \& $95^{\text {th }}$ Av. Blaine | 3,300,000 | 2,640,000 | To be applied | CMAQ | Program Year 2001 |
| To be assigned | Burnsville Transit Station Phase 3 | 3,000,000 | 2,400,000 | To be applied | CMAQ | Program year 2001 |
| To be assigned | Eagan Mixed-Use Transit Station | 5,480,000 | 4,381,000 | To be applied | CMAQ | Program Year 2001 |
| To be assigned | SW Mixed-Use Transit Station | 7,800,000 | 5,500,000 | To be applied | CMAQ | Program Year 2001 |
| To be assigned | Fort Snelling Multi-Modal Transit Station | 6,875,000 | 5,500,000 | To be applied | CMAQ | Program Year 2002 |
| To be assigned | Maple Grove Transit Hub | 6,875,000 | 5,500,000 | To be applied | CMAQ | Program Year 2003 |

To be applied: This means that prior to spending these federal transit funds, an application must be submitted to and approved by the Federal Transit Administration.

## APPENDIX A DETAILED PROJECT DESCRIPTION BY FUNDING CATEGORY

## Title I Funded Projects

A-1 Congestion Mitigation Air Quality Projects.........................................................A-3
A-2 Enhancement Projects. ..... A-6
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## APPENDIX A

## KEY TO TABLES

The tables are broken into the various "most likely" funding categories and are sorted by: Local/Mn/DOT, Agency, Trunk Highway, State Project Number. The description of each column is shown below.

Year

Project Number
Description
Agency
Category

PRG
The Federal Fiscal year the project is scheduled to be let.
The major project this project is a part of - see attached list.
The highway the project is located on. A "999" means multiple routes or a location has yet to be determined.
The $\mathrm{Mn} / \mathrm{DOT}$ project number.
The location and work to be accomplished by the project.
The agency with jurisdiction over the project.
The project type: Preservation, Replacement, Management, Expansion, Transit, Trails or Other.
$\mathrm{Mn} / \mathrm{DOT}$ Program categories

AM Agreements
BI Bridge Improvement
BR Bridge Replacement
RC Reconstruction
RS Resurfacing
SC Safety-Capacity
TM Traffic Management

SR Safety Rail
BT Bike Trails, Trails
MC Major Construction
RD Reconditioning
RX Road Repair
SH Safety Hazard Elimination
TR Transit

TIP air quality category. See Appendix C for description of codes.

Total \$
Fed \$

## DEMO \$

## State \$

Local \$

Total estimated cost of project.
Federal funding for the project. In some instances the federal funding is greater than the funding allocated by the STP selection process. This was necessary to completely fund the larger projects.
Total federal demonstration funding for the project.
$\mathrm{Mn} / \mathrm{DOT}$ state funding for the project.
Total contribution from the local agency involved in the project.

## MN/DOT Metro Division Construction Projects <br> 2001-2004 PARENT Projects

| Parent Number | Highway | Location | Description | Expansion | Lanes <br> Before | Lanes <br> After |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | TH 12 | Wayzata to Long Lake | Construct Freeway | Yes | 2 | 2 |
| 2 | 1-35E/I-694 | Common Section in Vadnais Hts/Little Canada | Reconstruct \& Weave Areas | Yes | 6 | 8 |
| 3 | I-35W | Junction I-35E to Minneapolis | Preservation + Temporary HOV Lanes | Yes | Varies | Varies |
| 4 | TH 36/TH 5 | St. Croix River Crossing | Construct New River Crossing | Yes | NA | 4 |
| 5 | TH 55 | Hiawatha Corridor | Light Rail Transit | Yes | NA | NA |
| 6 | TH 55 | Hiawatha Avenue | Reconstruct Road | Yes | 4 | 4 |
| 7 | 1-94 | TH 252 to Weaver Lake Rd. | Reconstruct - Add Lane | Yes | 4 | 6 |
| 8 | TH 100 | I-394 to Indiana Avenue | Upgrade Per EIS Recommendation | Yes | 4 | 6 |
| 9 | TH 212 | 1-494 to Cologne | Construct Freeway | Yes | NA | 4 |
| 10 | 1-494 | Wakota Bridge/Newport | New River Crossing, Freeway | Yes | 4 | 6 |
| 11 | 1.494 | TH 100 to TH 5 | Reconstruct - Add Lane | Yes | 4 | 6 |
| 12 | TH 610 | 1-94 to TH 10 | Construct Freeway | Yes | NA | 4 |

These are significant projects that will be constructed over a number of years and divided into numerous small projects. The Parent number is provided in a separate column on the tables in Appendix A to help the reader identify these projects.

TABLE A-1
Congestion Mitigation Air Quality Projects

| Year | Prt | Route | Prij Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | CMAQ | 090-080-011 | TM | 3,300,000 | 2,640,000 | 0 | 0 | 660,000 | CONSTRUCT PARK AND RIDE LOT AT I-35W AND 95TH AVE IN BLAINE | METRO TRANSIT | Manage | E6 |
| 2001 |  | CMAQ | CM-15-99 | TM | 377,344 | 301,875 | 0 | 0 | 75,469 | WOODBURY PARK \& RIDE SERVICE EXPANSION | METRO TRANSIT | Manage | A05 |
| 2001 |  | CMAQ | CM-16-99 | TM | 2,816,475 | 2,093,180 | 0 | 0 | 523,295 | SECTOR 1 AND 2-TRANSIT SERVICE RESTRUCTURING PLAN | METRO TRANSIT | Manage | A05 |
| 2001 |  | CMAQ | CM-52-99 | TM | 503,408 | 402,726 | 0 | 0 | 100,682 | SECTOR 7 - WEST METRO SUBURBAN SERVICE EXPANSION | MENRO TRANSIT | Manage | A05 |
| 2001 |  | CMAQ | TC-110-99(E) | TM | 9,520,000 | 5,500,000 | 0 | 0 | 4,020,000 | PURCHASE 34 FORTYFOOT BUSES | METRO TRANSIT | Manage | T10 |
| 2001 |  | CMAQ | TC-138-99(E) | TM | 2,387,000 | 1,837,000 | 0 | 0 | 550,000 | PURCHASE 15 SMALLIMID-SIZE BUSES | METRO TRANSIT | Manage | T10 |
| 2001 |  | CMAQ | 090-595-001 | TM | 3,000,000 | 2,400,000 | 0 | 0 | 600,000 | MVTA BURNSVILLE TRANSIT STATION-PHASE 3 | MINN VALLEY TRANSIT AUTHORITY | Manage | E6 |
| 2001 |  | CMAQ | 090-595-004 | TM | 5,480,000 | 4,384,000 | 0 | 0 | 1,096,000 | MVTA EAGAN MIXED-USE TRANSIT STATION | MINN VALLEY TRANSIT AUTHORITY | Manage | E6 |
| 2001 |  | CMAQ | 141-070-10 | TM | 1,072,000 | 680,600 | 0 | 0 | 391,400 | PRIORITY VEHICLE CONTROL SYSTEM ON CHICAGO AVE \& CENTRAL AVE | MINNEAPOLIS | Manage | 57 |
| 2001 |  | CMAQ | 141-070-12 | TM | 350,000 | 280,000 | 0 | 0 | 70,000 | VARIABLE MESSAGE SIGNS IN DOWNTOWN MINNEAPOLIS | MINNEAPOLIS | Manege | 57 |
| 2001 |  | CMAQ | 141-070-13 | TM | 890,500 | 562,600 | 0 | 0 | 327,900 | PRIORITY VEHICLE CONTROL SYSTEMS ON NICOLLET AVE AND LAKE ST | MINNEAPOLIS | Manage | S7 |
| 2001 |  | CMAQ | TRS-M007-01 | TM | 1,080,000 | 864,000 | 0 | O | 216,000 | PURCHASE 6 MEDIUM AND 2 SMALL BUSES | PLYMOUTH METROLINK | Manage |  |
| 2001 |  | CMAQ | 090-595-003 | TM | 7,800,000 | 5,500,000 | 0 | 0 | 2,300,000 | SOUTHWEST MIXED-UUSE TRANSIT STATION | SOUTHWEST METRO TRANST COMM | Manage | E6 |
| 2001 |  | CMAQ | TRF-3115-01 | TM | 1,953,071 | 1,562,457 | 0 | ㅇ. | 390,614 | PURCHASE 4 ADDITIONAL LARGE VEHICLES | SOUTTHEST METRO TRANSIT COMM | Manage |  |
| 2001 |  | CMAQ | TRF-2304-01 | TM | 3,437,500 | 2,750,000 | 0 | 0 | 687,500 | U-PASS TRANSIT PROGRAM | UNIVERSITY OF MINNESOTA | Manage |  |
| 2001 |  | TH 169 | 2772-36 | TM | 1,000,000 | 624,000 | 0 | 376,000 |  | 1-494 TOI-94-SHOULDER REHABILITATION FOR BUS USE | MNDOT | Manage | A05 |
| 2001 |  | TH 999 | 6200-25 | TM | 12,300,000 | 4,000,000 | 5,500,000 | 2,800,000 |  | REGIONAL TRAFFIC MANAGEMENT CENTERCONSTRUCT BUILDING \& EQUIPMENT | MNDOT | Manage | NC |

TABLE A-1
Congestion Mitigation Air Quality Projects

| Year | Prt | Route | PriNumber | Prg | Total \$ | Fed \$ | ACS | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | CMAQ | CM-12-97A | TM | 120,000 | 98,000 | 0 | 0 | 24,000 | 1-494 TRAVEL DEMAND MANAGEMENT PROGRAM | $\begin{aligned} & 1-494 \\ & \text { CORRIDOR } \\ & \text { COMM } \end{aligned}$ | Manage | AQ1 |
| 2002 |  | CMAQ | 90-070-15A | TM | 2,093,750 | 1,675,000 | 0 | 0 | 418,750 | TRANSPORTATION DEMAND MANAGEMENT AND COMMUTER ALTERNATIVES PROGRAM | MET COUNCIL | Manage | AQ1 |
| 2002 |  | CMAQ | 90-070-13 | TM | 4,216,014 | 3,372,811 | 0 | 0 | 843.203 | 1-35W NORTH CORRIDOR-TRANSIT SERVICE EXPANSION PLAN | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Manage | T1 |
| 2002 |  | CMAQ | CM-15-99A | TM | 377,344 | 301,875 | 0 | 0 | 75,469 | WOODBURY PARK \& RIDE SERVICE EXPANSION | METRO TRANSIT | Manage | A05 |
| 2002 |  | CMAQ | CM-16-99A | TM | 3,375,000 | 2,700,000 | 0 | 0 | 675,000 | SECTOR 1 AND 2-TRANSIT SERVCE RESTRUCTURING PLAN | METRO TRANSIT | Manage | A05 |
| 2002 |  | CMAQ | CM-52-99A | TM | 625,000 | 500,000 | 0 | 0 | 125,000 | SECTOR 7 - WEST METRO SUBURBAN SERVICE EXPANSION | $\begin{array}{\|l\|} \hline \text { METRO } \\ \text { TRANSIT } \end{array}$ | Manage | A0S |
| 2002 |  | CMAQ | 141-070-14B | TM | 325,000 | 244,000 | 0 | 0 | 81,000 | DOWNTOWN MINNEAPOLIS TMO | MINNEAPOLİS | Manage | AQ1 |
| 2002 |  | CMAQ | TRF-3115-02 | TM | 978,536 | 781,229 | 0 | 0 | 195,307 | PURCHASE 2 ADDITIONAL LARGE VEHICLES | SOUTHWEST METRO TRANSIT AUTH | Manage |  |
| 2002 |  | CMAQ | CM-1-99A | TM | 3,437,500 | 2,750,000 | 0 | 0 | 687,500 | U-PASS TRANSIT PROGRAM | $\begin{aligned} & \text { UNNERSITY } \\ & \text { OF } \\ & \text { MINNESOTA } \end{aligned}$ | Manage | AQ1 |
| 2002 |  | TH 55 | CM-21-99 | TM | 6,875,000 | 5,500,000 | 0 | 0 | 1,375,000 | FORT SNELLING MULTT-MODAL TRANSIT STATION | MNDOT | Manage | E6 |
| 2002 |  | TH 999 | 6200-25C | TM | -5,500,000 | 5,500,000 | 0 | 0 |  | REGIONAL TRAFFIC MANAGEMENT CENTERCONSTRUCT BUILDING \& EQUIPMENTAC COMVERSION) | MNDOT | Manage | NC |
| 2003 |  | CMAQ | CM-25-99 | TM | 177,250 | 149,800 | 0 | 0. | 35,450 | 1-A94 CORRIDOR COMMISSION TRANSPORTATION DEMAND MANAGEMENT | $1-494$ CORRIDOR COMMISSION | Manage | AQ1 |
| 2003 |  | CMAQ | 189-595-001 | TM | 6,875,000 | 5,500,000 | 0 | 0 | 1,375,000 | CONSTRUCT MAPLE GROVE TRANSIT HUB AT $1-94$ AND HEMLOCK LANE | MAPLE GROVE | Manage | E6 |
| 2003 |  | CMAQ | CMAQ-LIVCC | TM | 1,926,250 | 1,541,000 | 0 |  | 385,250 | METRO AREA SUPPLEMENTAL FUNDIING FOR LNABLE COMMUNITIES(TO BE ASSIGNED TO PROJECTS FROM FY 2001-2004) | $\begin{aligned} & \hline \text { METRO } \\ & \text { REGION } \end{aligned}$ | Manage | NC |
| 2003 |  | CMAQ | 090-080-010 | TM | 3,500,000 | 2,800,000 | 0 | 0 | 700,000 | CONSTRUCT WOODBURY PARK AND RIDE LOT | METRO TRANSIT | Manage | E6 |
| 2003 |  | CMAQ | CM-10-99 | TM | 915,896 | 732,717 | 0 | 0 | 183,479 | SECTOR 5C-1-35W SOUTH CORRIDÓR SERVICE EXPANSION | MEART TRANSIT | Manage | $\overline{\text { A05 }}$ |
| 2003 |  | CMAQ | CM-11-99 | TM | 720,775 | 576,620 | 0 | 0 | 144,155 | SECTOR 5B - HIAWATHA CORRIDOR SERVICE EXPANSION | METRO TRANSIT | Manage | A05 |
| 2003 |  | CMAQ | CM-12-99 | TM | 935,570 | 748,458 | 0 |  | 187,114 | SECTOR SA- WESTERN ST PAUUL SERVICE EXPANSION | METRO | Manage | $\overline{\text { A05 }}$ |
| 2003 |  | CMAQ | CM-15-998 | TM | 377,344 | 301,875 | 0 | 0 | 75,469 | WOODBURY PARK \& RIDE SERVICE EXPANSION | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Manage | $\overline{\text { A05 }}$ |
| 2003 |  | CMAQ | CM-16-998 | TM | 875,000 | 700,000 | 0 | 0 | 175,000 | SECTOR 1 AND 2 - TRANSIT SERVICE RESTRUCTURING PLAN | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Manage | A05 |

TABLE A-1
Congestion Mitigation Air Quality Projects

| Year | Prt | Route | Pdj Number | Prg | Total \$ | Fed \$ | AC $\$$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2003 |  | CMAQ | CM-52-998 | TM | 750,000 | 600,000 | 0 | 0 | 150,000 | SECTOR 7 - WEST METRO SUBURBAN SERVICE EXPANSION | METRO TRANSIT | Manage | A05 |
| 2003 |  | CMAQ | CM-3-99 | TM | 1,965,000 | 1,572,000 | 0 | 0 | 393,000 | REGIONAL TRAVEL DEMAND MANAGEMENT \& COMMMTER ALTERNATMES PROGRAM | $\begin{aligned} & \text { METROPOLITA } \\ & \text { N COUNCIL } \end{aligned}$ | Manage | AQ1 |
| 2003 |  | CMAQ | CM-20-99 | TM | 322,000 | 257,600 | 0 | 0 | 64,400 | DOWNTOWN MINNEAPOLIS TRANSPORTATION MANAGEMENT ORGANIZATION | MINNEAPOLIS | Manage | AQ1 |
| 2003 |  | CMAQ | CM-49-998 | TM | 976,536 | 781,229 | 0 | 0 | 195,307 | PURCHASE 2 ADDITIONAL LARGE VEHICLES | SOUTHWEST METRO TRANSIT AUTH | Manage | T10 |
| 2004 |  | CMAQ | CM-25-99A | TM | 177,250\| | 141,800 | 0 | 0 | 35,450 | I-494 CORRIDOR COMMISSION TRANSPORTATION DEMAND MANAGEMENT | 1-494 CORRIDOR COMMISSION | Manage | AQ1 |
| 2004 |  | CMAQ | 090-595-005 | TM | 2,500,000 | 2,000,000 | 0 | 0 | 500,000 | AT 1-694 AND RICE ST-CONSTRUCT TRANSIT HUB AND PARK AND RIDE LOT | METRO TRANSIT | Manage | E6 |
| 2004 |  | CMAQ | CM-10-99A | TM | 5,875,000 | 4,700,000 | 0 | 0 | 1,175,000 | SECTOR 5C - I-35W SOUTH CORRIDOR SERVICE EXPANSION | METRO TRANSIT | Manage | A05 |
| 2004 |  | CMAQ | CM-11-99A | TM | 4,875,000 | 3,900,000 | 0 | 0 | 975,000 | SECTOR 5B - HIAWATHAA CORRIDOR SERVICE EXPANSION | METRO TRANSIT | Manage | A05 |
| 2004 |  | CMAQ | CM-12-99A | TM | 3,125,000 | 2,500,000 | 0 | 0 | 625,000 | SECTOR 5A - WESTERN ST PAUL SERVICE EXPANSION | METRO TRANSIT | Manage | A05 |
| 2004 |  | CMAQ | TRS-LRT-04 | 08 | 6,000,000 | 3,000,000 | 0 | 0 | 3,000,000 | HIAWATHAA CORRIDOR LRT-OPERATING ASSISTANCE | METRO TRANSIT | Transit | T1 |
| 2004 |  | CMAQ | CM-20-99A | TM | 337,000 | 268,600 | 0 | 0 | 67,400 | DOWNTOWN MINNEAPOLIS TRANSPORTATION MANAGEMENT ORGANIZATION | MINNEAPOLIS | Manage | AQ1 |
| 2004 |  | CMAQ | CM-49-99C | TM | 976,536 | 781,229 | 0 | 0 | 195,307 | PURCHASE 2 ÁDDITIONAL LARGE VEHICLIES | SOUTHWEST METRO TRANSIT AUTH | Manage | T10 |
| 2004 |  | CMAQ | CN-3-99A | TM | 2,085,000 | 1,652,000 | 0 | 0 | 413,000 | REGIONAL TRAVEL DEMAND MANAGEMENT \& COMMUTER ALTERNATIVES PROGRAM | UNIVERSITY OF <br> MINNESOTA | Manage | AQ1 |

Twin Cities Metropolitan Area
2001-2004 Transportation Improvement Program
TABLE A-2
Enhancement Projects

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed $\$$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | EN | 109-020-08 | EN | 625,000 | 500,000 | 0 | 0 | 125,000 | BROOKLYN BLVD STREETSCAPE AMENITIES PROJECT | $\begin{aligned} & \text { BROOKLYN } \\ & \text { CENTER } \end{aligned}$ | Other | 09 |
| 2001 |  | EN | 92-090-14 | EN | 800,975 | 640,780 | 0 | 0 | 160,195 | BLOOMINGTON FERRY BRIDGE TO SHAKOPEEMANNESOTA VALLEY TRALL | DNR | Other | 09 |
| 2001 |  | EN | 216-080-01 | EN | 980,928 | 688,742 | 0 | 0 | 272,188 | COMPLETION OF EXCELSIOR STREETCAR LINE | EXCELSIOR | Other | NC |
| 2001 |  | EN | 27-612-08 | EN | 400,000 | 320,000 | 0 | 0 | 80,000 | CLOQUET ISLAND SCENIC OVERLOOK | HENNEPINCO | Other | 09 |
| 2009 |  | EN | 141-080-22 | EN | 725,000 | 580,000 | 0 | 0 | 145,000 | MAIN ST 8 6TH AVE SURFACE TREATMENT | MINNEAPOLIS | Other | 09 |
| 2001 |  | EN | 91-090-13 | EN | 325,000 | 260,000 | 0 | 0 | 65,000 | FRANKLIN AVE TO EMERALD ST-EAST RIVER PARKWAY BIKE TRAIL | MINNEAPOLIS | Other | 09 |
| 2001 |  | EN | 94-080-01 | EN | 102,000 | 81,600 | 0 | 0 | 20,400 | MARINE MILL TRAILS \& RUIN STABALIZATION | MN HISTORIC SOCIETY | Other | 09 |
| 2001 |  | EN | 91-595-11 | EN | 300,000 | 240,000 | 0 | 0 | 60,000 | JACKSON ST ROUNDHOUSE RESTORATIONACCESS \& SPUR TRACKS | MN TRANS MUSEUM | Other | NC |
| 2001 |  | EN | 91-595-13 | EN | 240,000 | 192,000 | 0 | 0 | 48,000 | RAIL PASSENGER CAR RESTORATION | MN TRANS MUSEUM | Other | 09 |
| 2001 |  | EN | 145-090-01 | EN | 638,000 | 497,640 | 0 | 0 | 140,360 | LOST LAKE MULTI-MODAL TRANSIT FACILITY | MOUND | Other | 09 |
| 2001 |  | CSAH 96 | 91-090-10 | EN | 200,000 | 160,000 | 0 | 0 | 40,000 | TH 10 TO LEXINGTON AVE-BIKE/PED TRAIL | $\begin{aligned} & \text { RAMSEY } \\ & \text { COUNTY } \end{aligned}$ | Other | 09 |
| 2001 |  | EN | 164-090-07 | EN | 800,000 | 640,000 | 0 | 0 | 160,000 | WARNER RD TO STTH ST-SIBLEY STREET PEDESTRIAN WAY | ST PAUL | Other | 09 |
| 2001 |  | EN | 91-090-02 | EN | 575,000 | 460,000 | 0 | 0 | 115,000 | TH 7 OVERPASS ON THE SOUTHWEST LRT REGIONAL TRAIL | $\begin{aligned} & \text { SUB HENN } \\ & \text { REG PARK } \\ & \text { DIST } \\ & \hline \text { DI } \end{aligned}$ | Other | 09 |
| 2002 |  | TH 252 | 110-090-002 | EN | 600,000 | 480,000 | 0 | 0 | 120,000 | OVER TH 252 NORTH OF 85 TH AVE NIN BROOKLIN PARK-CONSTRUCT PEDESTRIANBIKEWAY BRIDGE | $\begin{aligned} & \text { BROOKLYN } \\ & \text { PARK } \end{aligned}$ | Other | 09 |
| 2002 |  | TH 100 | 128-090-003 | EN | 800,000 | 640,000 | 0 | 0 | 160,000 | OVER TH 100 AT 29THAVE IN CRYSTAL \& GOLDEN VALLEY-CONSTRUCT PEDESTRIAN/BIKEWAY BRIDGE | CRYSTAL | Other | 09 |
| 2002 |  | EN | 019-090-005 | EN | 250,500 | 200,400 | 0 | 0 | 50,100 | ALONG LILYDALE RD FROM TH 13 TO THE INTERSECTION OF THE BIG RNERS REGIONAL TRALI WITH LILYDALE RD-CONSTRUCT BRRT-I35E PROJECT | DAKOTA COUNTY | Other | 09 |
| 2002 |  | EN | 19-090-01 | EN | 750,000 | 600,000 | 0 | 0 | 150,000 | NORTH URBAN REGIONAL TRAIL-THOMPSON KOPOSIA SEGMENT | $\begin{aligned} & \text { DAKOTA } \\ & \text { COUNTY } \end{aligned}$ | Other | 09 |
| 2002 |  | EN | 19-090-02 | EN | 916,924 | 700,000 | 0 | 0 | 216,924 | BIG RIVERS REGIONAL TRAIL EXTENSION | DAKOTA COUNTY | Other | 09 |
| 2002 |  | EN | EN-LIVCOM | EN | 386,250 | 293,000 | 0 | 0 | 73,250 | METRO AREA SUPPLEMENTAL FUNDING FOR LIVABLE COMMUNITIES(TO BE ASSIGNED TO PROJECTS FROM FY 2002-2004) | $\begin{aligned} & \text { METRO } \\ & \text { REGION } \end{aligned}$ | Other | NC |

TABLE A-2
Enhancement Projects


TABLE A-2
Enhancement Projects

| Yeer | Pr | Route | Prj Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2003 |  | EN | 209-090-002 | EN | 759,344 | 607,475 | 0 | 0 | 151,869 | ALONG CENTERVILLE RD FROM HORIZON AVE S TO EDGERTON ST-CONSTRUCT CENTERVILLE ROAD TRAIL | VADNAIS HEIGHTS | Other | 09 |
| 2004 |  | TH 169 | 198-090-001 | EN | 992,000 | 700,000 | 0 | 0 | 292,000 | OVER TH 169 BETWEEN 114TH AVE \& 117TH AVE IN CHAMPLIN-CONSTRUCT PEDESTRIAN/BIKE TRAIL BRIDGE | CHAMPLIN | Other | 09 |
| 2004 |  | EN | 019-090-006 | EN | 555,000 | 444,000 | 0 | 0 | 111,000 | NORTH SIDE OF TH 110 FROM TH 149 IN MENDOTA HEIGHTS TO CHARLTON RD IN WEST ST PAULNORTH URBAN REGIONAL TRAIL(PHASE 2) | DAKOTA COUNTY | Other | 09 |
| 2004 |  | EN | 027-803-032 | EN | 1,400,000 | 700,000 | 0 | 0 | 700,000 | OAKLAND AVE TO 21ST AVE IN MINNEAPOLIS-LAKE STREET STREETSCAPE IMPROVEMENT | HENNEPIN COUNTY | Other | 09 |
| 2004 |  | EN | 027-603-033 | EN | 1,400,000 | 700,000 | 0 | 0 | 700,000 | LYNDALE AVE TO OAKLAND AVE IN MINNEAPOLISLAKE STREET STREETSCAPE IMPROVEMENT | HENNEPIN COUNTY | Other | 09 |
| 2004 |  | EN | 027-603-034 | EN | 1,400,000 | 700,000 | 0 | 0 | 700,000 | HIAWATHA AVE TO WEST RIVER PARKWAYIN MINNEAPOLIS-LAKE STREET STREETSCAPE IMPROVEMENT | HENNEPIN COUNTY | Other | 09 |
| 2004 |  | EN | 091-595-015 | EN | 1,175,000 | 700,000 | 0 | 0 | 475,000, | AT THE SITE OF HISTORIC MURPHYSINN \& LANDING-RECONSTRUCT INN, BOAT \& FERRY LANDING, TRAILS, ETC | $\begin{aligned} & \text { MINN VALLEY } \\ & \text { RESTORATION } \\ & \text { PROJ } \end{aligned}$ | Other | 09 |
| 2004 |  | EN | 141-080-027 | EN | 300,000 | 240,000 | 0 | 0 | 60,000 | AT THE GREAT LAKE CENTER NEAR LAKE ST AND CHICAGO AVE IN MINNEAPOLIS-BICYCLE STATION | MINNEAPOLIS | Other | 09 |
| 2004 |  | EN | 141-090-015 | EN | 980,000 | 700,000 | 0 | 0 | 280,000 | NEAR NORTHSIDE REDEVELOPMENT PROJECT- PEDESTRIANBBCYCLE TRALS | MINNEAPOLIS | Other | 09 |
| 2004 |  | EN | 141-090-016 | EN | 875,000 | 700,000 | 0 | 0 | 175,000 | FROM GROVELAND TO VINELAND AND THE WEDGE TRIANGLE-LORING PARK BIKEWAY(PHASE 2) | MINNEAPOLIS | Other | 09 |
| 2004 |  | EN | 164-090-008 | EN | 1,116,000 | 700,000 | 0 | 0 | 416,000 | $\begin{aligned} & \text { LiNKING PHALEN CREEK TRAIL, SWEDE HOLLOW } \\ & \text { PARK, \& INDIAN MOUNDS PARK TO } \\ & \text { LOWERTOWN/GREAT RIVR RD TRAIL IN ST PAUL- } \\ & \text { CONSTRUCT/GWER PHELEN CREEK TRAIL } \end{aligned}$ | $\begin{aligned} & \text { ST PAUL } \\ & \text { PARKREC } \end{aligned}$ | Other | 09 |

Twin Cities Metropolitan Area
2001-2004 Transportation Improvement Program
TABLE A-3
STP Urban Guarantee Projects

| Yeer | Prt | Route | Prj Number | Prg | Totel \$ | Fed \$ | $A C \$$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | CSAH 17 | 002-817-017 | MC | 1,591,000 | 1,272,800 | 0 | 0 | 318,200 | ON LEXINGTON AVE FROM NORTH ROAD TO LAKE DRIVE-RECONSTRUCT \& WIDEN TO 4-LANE ROADWAY | ANOKA COUNTY | Expand | A05 |
| 2001 |  | BIKENWALF | 108-090-02 | BT | 300,000 | 240,000 | 0 | 0 | 60,000 | CONSTRUCT BIKEWAYMALKKWAY ON CSAH 32 FROM TH 65 TO 1-35W | BLAINE | Trails | AQ2 |
| 2001 |  | CITY | 107-399-26 | RC | 6,900,000 | 5,500,000 | 0 | 0 | 1,400,000 | 79TH/80TH ST OVER I-35W-CONSTRUCT BRIDGE | BLOOMINGTON | Replace | A05 |
| 2001 |  | CSAH 61 | 27-681-28 | RC | 4,800,000 | 3,840,000 | 0 | 0 | 960,000 | $\begin{aligned} & \text { RECONSTRUCT \& WIDEN CSAH } 61 \text { FROM CSAH } 10 \\ & \text { TO 1-94 } \end{aligned}$ | HENNEPIN CO | Replace | A05 |
| 2001 |  | CSAH 130 | 189-020-06 | RC | 2,800,000 | 2,240,000 | 0 | 0 | 560,000 | RECONSTRUCT \& WIDEN CSAH 130 FROM HEMLOCK LANE TO TH 169 | MAPLE GROVE | Replace | A05 |
| 2001 |  | BB | TC-39-99(H) | TM | 800,000 | 640,000 | 0 | 0 | 160,000 | ADA BUS STOP COMPLIANCE CONSTRUCTION | $\begin{aligned} & \hline \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Manage | T8 |
| 2001 |  | PED/BIKE | 141-090-09 | BT | 1,482,400 | 1,185,920 | 0 | 0 | 296,480 | MIDTOWN GREENWAY-PHASE II | MINNEAPOLIS | Trails | AQ2 |
| 2001 |  | BB | TRS-M008-01 | TR | 1,900,000 | 1,520,000 | 0 | 0 | 380,000 | PURCHASE 5 SMALL AND 10 MEDIUM VEHICLES | $\begin{aligned} & \text { PLYMOUTH } \\ & \text { METROLINK } \end{aligned}$ | Transit |  |
| 2001 |  | CR B | 62-625-22 | SC | 1,500,000 | 1,200,000 | O | 0 | 300,000 | ON CO RD B FROM HAMLINE AVE TO DALE STGEOMETRIC \& SIGNAL IMPROVEMENTS | RAMSEYCO | Manage | E2 |
| 2001 |  | CR C | 62-623-41 | RC | 2,000,000 | 1,600,000 | 0 | 0 | 400,000 | FROM SNELIING AVE TO OXFORD STRECONSTRUCTION | RAMSEY COUNTY | Replace | E1 |
| 2001 |  | CSAH 3 | 183-020-31 | BI | 2,000,000 | 1,600,000 | 0 | 0 | 400,000 | CSAH 3(EXCELSIOR BLVD) OVER TH 100-BRIDGE WIDENING, TURN LANES, SIDEWALK, ETC | ST LOUIS PARK | Preserva | E1 |
| 2001 |  | PED/BIKE | 164-090-05 | BT | 1,880,000 | 1,504,000: | 0 | 0 | 376,000 | CONSTRUCT BICYCLEIPED BR OVER BN RR N OF ENERGY PARK | ST PAUL | Trails | AQ2 |
| 2001 |  | PED/BIKE | 164-090-06 | BT | 2,500,000 | 2,000,000 | 0 | 0 | 500,000 | FROM SIBLEY TO RANDOLPH-EAST BANK MISSISSIPPI RIVER REGIONAL TRAIL | ST PAUL | Trails | AQ2 |
| 2001 |  | TH7 | 2706-188 | RC | 4,850,000 | 1,280,000 | 0 | 570,000 |  | RECONSTRUCT INTERCHANGE AT CO RD 82 \& MILL \& OVERLAY FROM TH 41 TO CHRISTMAS LAKE RD | MNDOT | Replace | E3 |
| 2002 |  | CSAH 17 | 002-617-013 | MC | 2,884,000 | 2,307,200 | 0 | 0 | 576,800 | ON LEXINGTON AVE FROM MAIIN ST TO PHEASANT RIDGE DR-RECONSTRUCT \& WIDEN TO 4LANE ROADWAY | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Expand | A05 |
| 2002 |  | TH 242 | 002-596-004 | SC | 1,200,000 | 960,000 | 0 | 240,000 | 0 | E OF HANSON BLVD TOW OF TH 65-ACCESS MANAGEMENT IMPROVEMENTS AT 4 LOCATIONS IN COON RAPIDS \& BLANE | ANOKA COUNTY | Manage | E2 |
| 2002 |  | CITY | 107-399-25 | RC | 3,900,000 | 3,120,000 | 0 | 0 | 780,000 | ON E 79TH ST FROM CEDAR TO 24TH AVE-GRÄD, SURF, SIGNALS, ETC | BLOOMINGTON | Replace | A05 |
| 2002 |  | MSAS 415 | 107-415-021 | RC | 2,291,000 | 1,832,800 | 0 | 0 | 458,200 | FROM W 78TH ST TO W 82ND ST IN BLOOMINGTON-RECONSTRUCT \& GEOMETRIC IMPROVEMENTS | BLOOMINGTON | Replace | E1 |
| 2002 |  | CSAH 31 | 019-631-029 | MC | 5,000,000 | 4,000,000 | 0 | 0 | 1,000,000 | CR 58 IN LAKEVILE TO CSAH 42 IN APPLE VALLEY-RECONSTRUCT TO 4-LANE ROADWAY, TRANSIT CENTER, ETC | DAKOTA COUNTY | Expand | A05 |

TABLE A-3
STP Urban Guarantee Projects

| Yeer | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | CSAH 19 | 27-619-17 | RC | 4,980,000 | 3,984,000 | 0 | 0 | 996,000 | FROM TH 55 TO CO RD 117-RECONSTRUCTION | HENNEPIN COUNTY | Replace | S19 |
| 2002 |  | PED/BIKE | 141-090-13 | BT | 1,112,200 | 889,760 | 0 | 0 | 222,440 | FROM HIAWATHA TO W RIVER RD-MIDTOWN GREENWAY TRAIL(PHASE III) | MINNEAPOLIS | Trails | AQ2 |
| 2002 |  | PED/BIKE | 141-090-14 | BT | 1,369,000 | 1,095,200 | 0 | 0 | 273,800 | LORING PARK BICYCLE/PED CONNECTION FOR UPTOWN TO DOWNTOWN | MINNEAPOLIS | Trails | AQ2 |
| 2002 |  | CR C | 62-623-40 | RC | 4,000,000 | 3,200,000 | 0 | 0 | 800,000 | 1-35W TO SNELLING AVE-RECONSTRUCT, ADD TURN LANES, INTERCONNECTED SIGNALS, ETC | RAMSEY COUNTY | Replace | E1 |
| 2002 |  | CITY | 164-080-09 | TR | 11,000,000 | 5,500,000 | 0 | 0 | 5,500,000 | WEST END AREA OF DOWNTOWN ST PAULL-MULTIMODAL HUB | STPAUL | Transit | E6 |
| 2002 |  | CR | 82-613-07 | MC | 2,600,000 | 2,080,000 | 0 | 0 | 520,000 | ON HINTON/TOWER DRIVE FROM 65TH IN COTTAGE GROVE TO MILITARY RD IN WOODBURY-4-LANE RDWY,TRAIL, SIGNALS,ETC | WASHINGTON COUNTY | Expand | A05 |
| 2002 |  | CITY | 192-102-06 | MC | 4,400,000 | 3,520,000 | 0 | 0 | 880,000 | TAMARACK RD INTERCHANGE WITHI-494 IN WOODBURY | WOODEURY | Expand | A05 |
| 2003 |  | MSAS 385 | 107-385-018 | RC | 1,940,000 | 1,552,000 | 0. | 0 | 388,000 | PENN AVE TO KNOX AVE IN BLOOMINGTONRECONSTRUCT \& GEOMETRIC IMPROVEMENTS | BLOOMINGTON | Replace | A05 |
| 2003 |  | CR 28 | 019-598-003 | MC | 3,000,000 | 2,400,000 | 0 | 0 | 600,000 | FROM TH 149 IN EAGAN TO CSAH 63 IN INVER GROVE HEIGHTS-CONSTRUCT 4-LANE ROADWAY, ETC | DAKOTA COUNTY | Expand | A05 |
| 2003 |  | PEDIBIKE | 027-090-004 | BT | 1,564,000 | 1,251,200 | 0 | 0 | 312,800 | FROM HENNEPIN COUNTY PUBLIC SAFETY <br> FACILITY TO MINNEAPOUS MUNICIPAL PARKING RAMP-CONSTRUCT SKYWAY | HENNEPIN COUNTY | Trails | AQ2 |
| 2003 |  | PED/BIKE | 027-090-005 | BT | 1,174,000 | 939,200 | 0 | 0 | 234,800 | FROM HENNEPIN COUNTY PUBLIC SAFETY FACILITY TO HAAF PARKING RAMP IN MINNEAPOLIS-CONSTRUCT SKYWAY | HENNEPIN COUNTY | Trails | AQ2 |
| 2003 |  | CSAH 61 | 027-661-034 | MC | 3,200,000 | 2,560,000 | 0 | 0 | 640,000 | NORTH OF BREN RD TO SOUTH OF CSAH 3RECONSTRUCT TO 4-LANE ROADWAY | HENNEPIN COUNTY | Expend | A05 |
| 2003 |  | CSAH 101 | 027-701-010 | MC | 3,300,000 | 2,640,000 | 0 | 0 | 660,000 | TH 7 TO CSAH 5 IN MINNETONKA-RECONSTRUCT TO 4-LANE ROADWAY | HENNEPIN COUNTY | Expand | A05 |
| 2003 |  | STP | STP-LIVCOM | RC | 1,457,500 | 1,168,000 | 0 | 0 | 291,500 | METRO AREA SUPPLEMENTAL FUNDING FOR LIVABLE COMMUNITIES(TO BE ASSIGNED TO PROJECTS FROM FY 2002-2004) | $\begin{aligned} & \text { METRO } \\ & \text { REGION } \end{aligned}$ | Replace | NC |
| 2003 |  | PED/BIKE | 160-090-007 | BT | 1,925,000 | 1,540,000 | 0 | 0 | 385,000 | ALONG CO RD B2 FROM RICE ST TO WALNUT ST THEN NORTH TO BURLINGTON NORTHERN RAIL CORRIDOR-CONSTRUCT PATHWAY | ROSEVILLE | Trails | AQ2 |
| 2003 | 10 | TH61 | 8205-99(UG) | $\overline{M C}$ | 6,875,000 | 5,500,000 | 0 | 1,375,000 | 0 | AT GLEN RD IN NEWPORT-GRADING, SURFACING, BRIDGE, ETC AS PART OF NEW INTERCHANGE | MNDOT | Expand | A05 |
| 2003 | 8 | TH 100 | 2755-75 | MC | 15,000,000 | 2,000,000 | 10,000,000 | 3,000,000 |  | INDIANA AVENUE TO 50TH AVE N-GRAD, SURF, BRS, ETC-UPGRADE TO FREEWAY | MNDOT | Expand | A05 |
| 2003 |  | TH280 | 6241-41 | RC | 6,875,000 | 5,500,000 | 0 | 1,375,000 |  | N OF LARPENTEUR AVE IN LAUDERDALE TO TH 36/-35W IN ROSEVILLE-GRADING, SURFACING, ACCESS MANAGEMENT, ETC | MNDOT | Replace | A05 |
| 2004 |  | TH5 | 010-596-001 | RC | 5,000,000 | 4,000,000 | 0 | 1,000,000 | 0 | TH 5 E OF WACONIA NEAR LAKE WACONIARECONSTRUCT, RELOCATE, ETC | CARVER COUNTY | Replace | E4 |
| 2004 |  | CSAH 10 | 010-610-030 | RC | 5,200,000 | 4,160,000 | 0 | 0 | 1.040,000 | FROM CR 110 TO CSAH 11-RECONSTRUCTION, SHOULDERS, ETC | CARVER COUNTY | Replace | A05 |

TABLE A-3
STP Urban Guarantee Projects

| Yeer | Prt | Route | Prj Number | Prg | Total \$ | Fed $\$$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2004 |  | CSAH 3 | 027-803-031 | RC | 6,875,000 | 5,500,000 | 0 | 0 | 1,375,000 | ON CSAH 3(LAKE ST) FROM 2ND AVE S TO 21ST AVE S IN MINNEAPOLLS-RECONSTRUCT, ETC | HENNEPIN COUNTY | Replace | E1 |
| 2004 |  | BB | TC-158-99(P) | TR | 4,175,000 | 3,340,000 | 0 | 0 | 835,000 | REBUILD ENGINES IN 2004 | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Transit | T3 |
| 2004 |  | PED/BIKE | 141-090-018 | BT | 2,108,000 | 1,688,400 | 0 | 0 | 421,600 | FROM 19TH AVE IN MINNEAPOLIS TO CO RDCIN ROSEVLLE-NORTHEAST MINNEAPOLIS BIKE TRAIL | MINNEAPOLIS | Trails | AQ2 |
| 2004 |  | PED/BIKE | 141-090-019 | BT | 788,000 | 614,400 | 0 | 0 | 153,600 | FROM 11TH AVE S TO HENNEPIN AVE S IN MINNEAPOLIS-BIKE TRALL CONNECTION | MINNEAPOLIS | Trais | AQ2 |
| 2004 |  | TH 38 | 151-248-013 | RC | 8,000,000 | 5,500,000 | 0 | 0 | 2,500,000 | FROM 3RD ST TO CHARLES ST IN N ST PAULGRADING, SURFACING, MARGARET ST BRIDGE OVER TH 38, FRONTAGE RDS, ETC | NORTH ST PAUL | Replace | $\overline{\text { A05 }}$ |
| 2004 |  | CSAH78 | 062-678-010 | RC | 4,600,000 | 3,680,000 | 0 | 0 | 920,000 | FROM TH 280/35W INTERCHANGE TO FULHAM ST IN ROSEVILE-REALIGN \& RECONSTRUCT TERMINAL RD/CO RD B2 | RAMSEY COUNTY | Replace | E2 |
| 2004 |  | CSAH 35 | 157-020-019 | RC | 1,600,000 | 1,280,000 | 0 | 0 | 320,000 | ON PORTLAND AVE FROM 64TH TO GBTH ST \& ON 66TH ST FROM CLINTON TO COLUMBUS IN RICHFIELD-RECONSTRUCT \& CHANNELIZE, ETC | RICHFIELD | Replace | E1 |
| 2004 |  | CSAH 8 | 082-808-007 | MC | 4,500,000 | 3,600,000 | 0 | 0 | 900,000 | ONCSAH 8 FROM TH 61 IN HUGO TO WASHANOKA CO LINE \& ON ANOKA CSAH 14 FROM CO LINE TOI-35E IN LNO LAKES- RECONSTRUCT TO 4-LANE ROADWAY, PARKRIDE, ETC | $\begin{aligned} & \text { WASHINGTON } \\ & \text { COUNTY } \end{aligned}$ | Expand | $\overline{\text { A05 }}$ |
| 2004 | 8 | TH 100 | 2755-75A | MC | 5,000,000 | 5,000,000 | 0 | 0 |  | INDIANA AVENUUE TO 50TH AVE N-GRAD, SURF, BRS, ETC- UPGRADE TO FREEWAY(AC CONVERSION) | MNDOT | Expand | A05 |

$\begin{array}{llllll}171,178,100 & 123,520,880 & 10,000,000 & 7,560,000 & 30,095,220\end{array}$

Twin Cities Metropolitan Area
2001-2004 Transportation Improvement Program
TABLE A-4
STP Non Urban Guarantee Projects

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | $A C \$$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | CSAH 35 | 02-635-09 | SH | 500,000 | 450,000 | 0 | 0. | 50,000 | REALIGN CSAH 35 AT TH 10 AND INSTALL SIGNAL AT PLEASANT VEW DRME | ANOKACO | Manage | S2 |
| 2001 |  | CSAH 31 | 185-020-02 | SH | 500,000 | 450,000 | 0 | 0 | 50,000 | DUCKWOOD DR TO YANKEE DOODLE RD-ADD THRU LANE, DUAL LEFT TURN LANE \& REVISE SIGNALS | EAGAN | Manage | S2 |
| 2001 |  | CSAH 1 | 27-601-31 | SH | 94,000 | 84,600 | 0 | 0 | 9,400 | CSAH 1 AT CSAH 17-SIGNAL REVISION \& RIGHT TURN LANE | HENNEPIN CO | Manage | S2 |
| 2001 |  | CSAH 1 | 27-601-32 | SH | 415,000 | 373,500 | 0 | 0 | 41,500 | CSAH 1 AT CSAH 34-ADD DUAL LEEFT TURN LANES \& REBUILD SIGNAL | HENNEPIN CO | Manage | S2 |
| 2001 |  | CSAH 81 | 27-681-10 | SH | 500,000 | 450,000 | 0 | 0 | 50,000 | AT CO RD 49-INSTALL TRAFFIC SIGNAL \& CHANNELIZATION | HENNEEIN COUNTY | Manage | E2 |
| 2001 | 5 | BB | TRS-LRTD-0 | TR | 6,250,000 | 5,000,000 | 0 | 0 | 1,250,000 | HIAWATHA LRT OR OTHER TRANSIT CORRIDORLAND ASSEMBLY TO PROMOTE TRANSITFRIENDLY DEVELOPMENT | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Transit | NC |
| 2001 |  | RR | 02-00130 | SR | 175,000 | 157,500 | 0 | 0 | 17,500 | 206TH AVE NW AT BNSF RR IN OAK GROVEINSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2001 |  | RR | 19-00132 | SR | 75,000 | 67,500. | 0 | 0 | 7,500 | ASH ST AT CP RAIL IN FARMINGTON-INSTALL HIGH TYPE SURFACE | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00234 | SR | 75,000 | 67,500 | 0 | 0 | 7,500 | G3RD AVE AT BNSF RR IN BROOKLYN PARKTRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00235 | SR | 75,000 | 67,500 | 0 | 0 | 7,500 | JEFFERSON HWY AT BNSF RAILROAD IN OSSEOTRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2003 |  | RR | 27-00238 | SR | 75,000 | 67,500 | 0 | 0 | 7,500 | TTTH AVE AT BNSF RR IN BROOKLYN PARKTRAFFIC SIGNAL INTERCONNECTION | MNDOTT | Manage | S1 |
| 2001 |  | RR | 27-00237 | SR | 75,000 | 67,500 | 0 | 0 | 7,500 | BASS LAKE ROAD AT BNSF RR IN CRYSTALTRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00238 | SR | 75,000 | 67,500, | 0 | 0 | 7,500 | 93RD AVE AT BNSF RR IN MAPLE GROVE-TRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00239 | SR | 75,000 | 67,500 | 0 | 0 | 7,500 | ZACHARY LANE AT BNSF RRIN MAPLE GROVETRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00241 | SR | 75,000 | 67,500 | 0 | 0 | 7,500 | BROADWAY AVE AT BNSF RR IN BROOKLYN PARKTRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00242 | SR | 75,000 | 67,500 | 0 | 0 | 7,500 | 73RD AVE AT BNSF RR IN BROOKLYN PARKTRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00243 | SR | 175,000 | 157,500 | 0 | 0 | 47,500 | COUNTY ROAD 90 AT BNSF RR IN INDEPENDENCEINSTALL NEW SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00244 | SR | 75,000 | 67,500 | 0 | 0 | 7,500 | W 98TH ST AT CP RR IN BLOOMINGTON-TRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00246 | SR | 475,000 | 157,500 | 0 | 0 | 17,500 | GREENHAVEN DRIVE AT BNSF RR IN BROOKLYN PARK-NEW SIGNALS \& INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 62-00179 | SR | 150,000 | 135,000 | 0 | 0 | 15,000 | DIVISION AVE AT CP RR IN WHITE BEAR LAKEINSTALL NEW SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2001 |  | RR | 62-00180 | SR | 125,000 | 112,500 | 0 | 0 | 12,500 | LITTLE CANADA RD AT CP RR IN LITTLLE CANADAINSTALL NEW SIGNALS | MNDOT | Manage | S1 |

TABLE A-4
STP Non Urban Guarantee Projects

| Yeer | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | RR | 82-00122 | SR | 225,000 | 202,500 | 0 | 0 | 22,500 | MANNING TRAIL AT WC RR IN MAY TWP-INSTALL SIGNALS, GATES, HIGH TYPE SURFACE | MNDOT | Manage | S1 |
| 2001 |  | RR | 82-00123 | SR | 50,000 | 45,000 | 0 | 0 | 5,000 | MANNING TRAIL. AT WC RR IN MAY TOWNSHIPINSTALL HIGH TYPE SURFACE | MNDOT | Manage | S1 |
| 2001 |  | 88 | TRS-NCDA-0 | TR | 2,500,000 | 2,000,000 | 0 | 0 | 500,000 | NORTHSTAR CORRIDOR-MINNEAPOLIS TO ST CLOUD-PLANNING STUDIES, PRELIMINARY ENGINEERING | $\begin{aligned} & \text { NORTHSTAR } \\ & \text { CORR DEV } \\ & \text { AUTH } \end{aligned}$ | Transit | 01 |
| 2001 |  | TH 999 | 62-030-09(A) | TR | 7,125,000 | 4,500,000 | 0 | 0 | 1,125,000 | RIVERVIEW/CENTRAL CORRIDOR TRANSIT IMPROVEMENTS \& STUDY | $\begin{aligned} & \text { RAMSEY } \\ & \text { COUNTY } \end{aligned}$ | Transit | 01 |
| 2001 |  | CITY | 164-030-04 | BT | 181,000 | 144,800 | 0 | 0 | 36,200 | AT VARIOUS LOCATIONS IN ST PAUL-BIKE LOCKERS | ST PAUL | Trails | AQ2 |
| 2001 |  | TH 5 | 1002-61 | MC | 12,840,000 | 5,536,000 | 4,000,000 | 2,384,000 | 920,000 | TH 41 TO CSAH 17-GRADING, SURFACING, BRIDGES, ETC TO A 4-LANE ROADWAY(AC PROJECT) | MNDOT | Expand | A05 |
| 2001 |  | TH5 | 1002-71 | MC | 500,000 | 400,000 | 0 | 100,000 | 0 | TH 41 TO CENTURY BLVD IN CHANHASSENFRONTAGE RD CONSTRUCTION | MNDOT | Expand | S7 |
| 2001 |  | TH7 | 1003-27 | SH | 450,000 | 405,000 | 0 | 45,000 |  | AT CSAH 33 IN HOLLYWOOD TWSP \& AT CSAH 10 IN WATERTOWN TWSP-LEFT TURN LANES,ETC | MNDOT | Manage | S2 |
| 2001 |  | TH7 | 2706-192 | RS | 400,000 | 320,000 | 0 | 80,000 | 0 | TH 41 TO CORD 19MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2001 |  | 1-35 | 0283-21 | SH | 450,000 | 405,000 | 0 | 45,000 | 0 | AT RAMP TERMINII WITH TH 97-TRAFFIC SIGNAL \& CHANNELIZATION | MNDOT | Manage | S2 |
| 2001 |  | THi55 | 1909-77 | SH | 200,000 | 180,000 | 0 | 20,000 |  | AT ARGENTA TRALL-SIGNAL INSTALLATION \& CROSS STREET CHANNELIZATION | MNDOT | Manage | S2 |
| 2001 |  | TH65 | 0207-87 | SH | 355,000 | 319,500 | 0 | 35,500 |  | AT 81 ST AVENUE-SIGNAL REBUILD \& GRADE CORRECTION | MNDOT | Manage | S2 |
| 2001 |  | TH 65 | 0207-71 | SH | 50,000 | 45,000 | 0 | 5,000 | 0 | AT S1ST STREET IN FRIDLEY-CLOSE MEDIAN | MNDOT | Manage | S2 |
| 2001 |  | TH65 | 0208-107 | SH | 450,000 | 405,000 | 0 | 45,000 | 0 | AT 117TH ST IN BLAINE-TRAFFFIC SIGNAL \& CHANNELIZATION | MNDOT | Manage | S2 |
| 2001 |  | TH 999 | TRLF-RW-01 | RW | 241,800 | 193,440 | 0 | 48,360 |  | REPAYMENT IN FY 2001 OF TRLF LOAN USED FOR RIGHT OF WAY PURCHASE ON TH'S 12,100,212, OR 610 | MNDOT | Other | NC |
| 2002 |  | CSAH 7 | 02-607-17 | SH | 364,000 | 327,600 | 0 | 0 | 36,400 | 157TH TO 159TH IN ANDOVER-TRAFFIC SIGNAL \& CHANNELIZATION | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Manage | S2 |
| 2002 |  | CSAH 9 | 02-609-11 | SH | 170,000 | 153,000 | 0 | 0 | 17,000 | AT CSAH 20-TRAFFIC SIGNAL REVISION \& LANE ADDITION | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Manage | S2 |
| 2002 |  | CSAH 11 | 02-611-28 | SH | 435,000 | 391,500 | 0 | 0 | 43,500 | CSAH 11 AT EGRET BLVD-TRAFFIC SIGNAL \& MINOR CAPACITY REVISIONS | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Manage | S2 |
| 2002 |  | CSAH 78 | 02-678-13 | SH | 500,000 | 450,000 | 0 | 0 | 50,000 | $\begin{aligned} & \text { AT CO RD 18-INSTALL TRAFFIC SIGNAL \& } \\ & \text { CHANNELIZATION } \end{aligned}$ | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Manage | S2 |
| 2002 |  | CSAH 1 | 107-442-03 | SH | 189,000 | 179,100 | 0 | 0 | 19,900 | AT OLO CEDAR AVENUE-SEPARATE RIGHT TURN LANE IN NE CORNER | BLOOMINGTON | Manage | S2 |
| 2002 |  | MUN | 88-030-13 | BI | 37,500 | 30,000 | 0 | 0 | 7,500 | METROWIDE-UNDERWATER BRIDGE INSPECTION ON LOCAL BRIDGES | $\begin{aligned} & \text { METRO } \\ & \text { REGION } \end{aligned}$ | Preserve | 01 |
| 2002 |  | RR | 02-00131 | SR | 175,000 | 157,500 | 0 | 0 | 17,500 | WARD LAKE DR AT BNSF RR IN ANDÖVER-INSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2002 |  | RR | 19-00123 | SR | 175,000 | 157,500 |  | 0 | 17,500 | WESCOTT RD AT CP RR IN EAGAN-INSTALL SIGNALS \& SURFACE | MNDOT | Manage | S1 |

TABLE A-4
STP Non Urban Guarantee Projects

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | ACS | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | RR | 19-00129 | SR | 200,000 | 180,000 | 0 | 0 | 20,000 | E 117TH ST AT UP RR IN INVER GROVE HEIGHTSINSTALL CANTILEVERS \& RUBBER SURFACE | MNDOT | Manage | S1 |
| 2002 |  | RR | 19-00130 | SR | 50,000 | 45,000 | 0 | 0 | 5,000 | E G6TH ST AT UP RR IN INVER GROVE HEIGHTSINSTALL HIGH TYPE SURFACE | MNNDOT | Manage | S1 |
| 2002 |  | RR | 19-00133 | SR | 100,000 | 90,000 | 0 | 0 | 10,000 | NICOLS ROAD AT UP RR IN EAGAN-ADD GATES TO EXISTING SIGNALS | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00232 | SR | 80,000 | 72,000 | 0 | 0 | 8,000 | PENN AVE AT CP RR IN BLOOMINGTON-INSTALL HIGH TYPE SURFACE | MNDDOT | Manage | S1 |
| 2002 |  | RR | 27-00247 | SR | 150,000 | 135,000 | 0 | 0 | 15,000 | TAMARACK RD AT CP RRIN MEDINA-INSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00248 | SR | 150,000 | 135,000 | 0 | 0 | 15,000 | PIONEER TRAILAT CP RRIN MEDINA-INSTALL SIGNALS \& GATES | MNDOOT | Manage | S1 |
| 2002 |  | RR | 27-00249 | SR | 150,000 | 135,000 | 0 | 0 | 15,000 | N SHORE DRIVE AT CP RR IN GREENFIELDINSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00250 | SR | 175,000 | 157,500 | 0 | 0 | 17,500 | VALLEY RD AT BNSF RR IN INDEPENDENCEINSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00251 | SR | 150,000 | 135,000 | 0 | 0 | 15,000 | PEONY LANE AT CP RR IN PLYMOUTH-INSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00252 | SR | 150,000 | 135,000 | 0 | 0 | 15,000 | HOLLY LANE N AT CP RR IN PLYMOUTH-INSTALL SIGNALS \& GATES | MNDDOT | Manage | S1 |
| 2002 |  | RR | 27-00253 | SR | 175,000 | 157,500 | 0 | 0 | 17,500 | E BUSH LAKE RD AT CP RR IN BLOOMINGTONINSTALL SIGNALS \& GATES | MNDDOT | Manage | S1 |
| 2002 |  | RR | 27-00254 | SR | 175,000 | 157,500 | 0 | 0 | 17,500 | WINNETKA AVE AT UP RR IN GOLDEN VALLEYSIGNAL MODERNIZATION | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00255 | SR | 150,000 | 135,000 | 0 | 0 | 15,000 | N SHORE DRIVE AT CP RR IN GREENFIELDINSTALL SIGNALS \& GATES | MNDDOT | Manage | S1 |
| 2002 |  | RR | 62-00174 | SR | 80,000 | 72,000 | 0 | 0 | 8,000 | TRANSFER RD AT MC RR IN ST PAUL-INSTALL HIGH TYPE SURFACE | MNDOT | Manage | S1 |
| 2002 |  | RR | 62-00181 | SR | 150,000 | 135,000 | 0 | 0 | 15,000 | BIRCH LAKE BLVD AT CP RR IN NORTH OAKSINSTALL SIGNALS \& GATES | MNDOT | Manago | S1 |
| 2002 |  | CSAH44 | 62-64421 | SH | 445,440 | 400,896 | 0 | 0 | 44,544 | AT 14 TH ST IN NEW BRIGHTON-TRAFFIC SIGNAL REVISION \& CHANNELIZATION | RAMSEY COUNTY | Manage | S2 |
| 2002 |  | TH5 | 1002-61A | MC | 4,000,000 | 4,000,000 | 0 | 0 |  | TH41 TO CSAH 17-GRADING, SURFACING. BRIDGES, ETC TO A 4-LANE ROADWAY(AC COMVERSION) | MNDOT | Expand | A05 |
| 2002 |  | TH25 | 1007-17 | RS | 1,920,000 | 1,536,000 | 0 | 384,000 |  | TH 7 TO CARVERWWRGHTT CO LINE-BITUMINOUS MILL \& OVERLAY, ETC | MNDOT | Preserve | S10 |
| 2002 |  | TH38 | 8204-48 | SH | 250,000 | 225,000 | 0 | 12,500 | 12,500 | AT CSAH 17 INLAKE ELMOLO-TRAFFIC SIGNAL INSTALLATION | MNDOT | Manage | S2 |
| 2002 |  | TH65 | 0208-102 | SH | 1,800,000 | 1,620,000 | 0 | 180,000 |  | 89TH AVE TO 93RD AVE IN BLAINE-AUXILIARY LANE:SIGNAL REBUILD WICROSS STREET CHANNELIZATION AT 89 TH | MNDOT | Manage | 52 |
| 2002 |  | TH316 | 1928-16 | SH | 400,000 | 360,000 | 0 | 40,000 |  | AT 190TH STREET IN RAVENNA TWP-REALIGN INTERSECTION \& ADD TURN LANES | MNDOT | Manage | S2 |
| 2002 |  | TH 999 | TRLF-RW-02 | RW | 3,468,000 | 2,774,400 | 0 | 693,600 |  | REPAYMENT IN FY 2002 OF TRLF LOAN USED FOR RIGHT OF WAY PURCHASE ON TH'S 12,100,212, OR 610 | MNDOT | Other | NC |
| 2003 |  | CSAH 1 | 002-601-040 | SH | 500,000 | 450,000 | 0 | 0 | 50,000 | CSAH 1(COON RAPIDS BLVD) AT EGRET BLVD IN COON RAPIDS-DUAL LEFT TURN LANES, SIGNAL REVISION, ETC | ANOKA COUNTY | Manage | S2 |

TABLE A-4
STP Non Urban Guarantee Projects

| Yeer | Prt | Route | Pjj Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2003 |  | CSAH 51 | 002-810-011 | SH | 500,000 | 450,000 | 0 | 0 | 50,000 | CSAH 51/CSAH 3(UNIVERSITY EXTENSION) AT FUTURE CSAH 10(OLD TH 10) IN BLAINE-TRAFFIC SIGNAL INSTALIATION, TURN LANES, ETC | ANOKA COUNTY | Manage | S2 |
| 2003 |  | CR 8 | 019-596-002 | SH | 350,000 | 315,000 | 0 | 0 | 35,000 | ON CR 8(WENTWORTH AVE) FROM HUMBOLDT AVE TO TH 52 IN WEST ST PAUL-MILL \& OVERLAY. TURN LANES, SIGNAL REVISION, ETC | DAKOTA COUNTY | Manage | S2 |
| 2003 |  | RR | 27-00240 | SR | 175,000 | 157,500 | O | 0 | 17,500 | STUBBS BAY RD/BNSF RAILROAD IN ORONOINSTALL NEW SIGNALS | MNDOT | Manage | S1 |
| 2003 |  | RR | 62-00183 | SR | 400,000 | 360,000 | 0 | 0 | 40,000 | MSAS 232, CONO ÄVE \& MUN 516, COMO PLACE IN ST PAUL-UPGRADE SIGNALS AT COMO. CLOSE COMO PLACE | MNDOT | Manage | S1 |
| 2003 |  | RR | 82-00126 | SR | 175,000 | 157,500 | 0 | 0 | 17,500 | TWP RD 212, NORTHBROOK BLVD INN BAYTOWN TOWNSHIP-INSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2003 |  | RR | 82-00127 | SR | 300,000 | 270,000 | 0 | Of | 30,000 | MUN 34, LACOSTA DRIVE \& MUN 1, APPLE ORCHARD DRIVE IN DELLWOOD-INSTALL SIGNALS | MNDOT | Manage | S1 |
| 2003 |  | TH7 | 2706-200 | RC | 80,000 | 64,000 | 0 | 16,000 | 0 | AT EXCELSIOR BLVD INTERCHANGE. LANDSCAPING | MNDOT | Replace | 06 |
| 2003 |  | TH 13 | 1901-142 | SH | 250,000 | 225,000 | 0 | 25,000 | 0 | AT MENDOTA HEIGHTS RD IN MENDOTA HEIGHTSTRAFFIC SIGNAL INSTALLATION | MNDOT | Manage | S2 |
| 2003 |  | TH 47 | 0208-49A | RC | 2,000,000 | 1,600,000 | 0 | 400,000 | 0 | ST FRANCIS TO THE N ANOKA CO LINERECONSTRUCT, WIDEN SHOULDERS, ETC | MNDOT | Replace | S13 |
| 2003 |  | TH 55 | 1909-83 | SH | 250,000 | 225,000 | 0 | 25,000 | 0 | AT EAGANDALE BLVD IN EAGAN-TRAFFIC SIGNAL INSTALLATION | MNDOT | Manage | S2 |
| 2003 |  | TH280 | 6241-47 | SH | 200,000 | 180,000 | 0 | 20,000 | 0 | HENNEPIN AVE TO I-35W-INSTALL LIGHTING AND CONTINUOUS MEDIAN | MNDOT | Manage | S2 |
| 2003 |  | TH 899 | 880M-RS-03 | RS | 4,000,000 | 3,200,000 | 0 | 800,000 | 0 | METRO SET ASIDE FOR RESUUFACING \& RECONDITIONING PROJECTS FOR FY 2003 | MNDOT | Preserve | S10 |
| 2003 |  | TH 999 | TRLF-RW-03 | RW | 3,374,400 | 2,699,520 | 0 | 674,880 | 0 | REPAYMENT IN FY 2003 OF TRLF LOAN USED FOR RIGHT OF WAY PURCHASE ON TH'S 12,100,212, OR 610 | MNDOT | Other | NC |
| 2004 |  | CSAH 9 | 002-609-013 | SH | 400,000 | 360,000 | 0 | 0 | 40,000 | CSAH YROUND LAKE BLVD) ÁT CSAH 2O (157TH AVE NW IN ANDOVER-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | ANOKA COUNTY | Manage | S2 |
| 2004 |  | CR 16 | 002-596-003 | SH | 500,000 | 450,000 | 0 | 0 | 50,000 | CR 18(ANDOVER BLVD) AT TH 65 IN HAM LAKETRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | ANOKA COUNTY | Manage | S2 |
| 2004 |  | CSAH 23 | 002-623-014 | SH | 360,000 | 324,000 | 0 | 0 | 36,000 | CSAH 23(NAPLES ST/LAKE DR) AT CR 105 (NAPLES ST)/l-35W RAMP IN BLAINE-TRAFFIC SIGNAL INSTALLATION TURN LANES, ETC | ANOKA COUNTY | Manage | S2 |
| 2004 |  | CSAH 116 | 002-716-006 | SH | 500,000 | 450,000 | 0 | 0 | 50,000 | CSAH 116(BUNKER LAKE BLVD NE) AT JEFFERSON ST IN HAM LAKE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | ANOKA COUNTY | Manage | S2 |
| 2004 |  | CSAH 148 | 002-746-007 | SH | 500,000 | 450,000 | 0 | 0 | 50,000 | CSAH 116(INDUSTRY AVE NW) AT DYSPROSIUM ST/THURSTON AVE IN ANOKA-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | ANOKA COUNTY | Manage | S2 |
| 2004 |  | RR | 27-00258 | SR | 175,000 | 157,500 | 0 | 0 | 47,500 | MSAS 245, E 33RD ST IN MINNEAPOLIS-SAFETY IMPROVEMENT | MNDOT | Manage | S1 |
| 2004 |  | RR | 27-00259 | SR | 175,000 | 157,500 | 0 | 0 | 17,500 | CSAH 150, MÄIN STREET IN ROGERS-INSTALL NEW SIGNALS \& GATES | MNDOT | Manage | S1 |

TABLE A-4
STP Non Urban Guarantee Projects

| Yeer | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2004 |  | RR | 62-00184 | SR | 150,000 | 135,000 | 0 | 0 | 15,000 | CNTY 152, EAGLE AVE IN WHITE BEAR LAKEINSTALL NEW SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2004 |  | RR | 82-00128 | SR | 175,000 | 157,500 | 0 | 0 | 17,500 | MUN 100, IRONWOOD AVE N IN GRANT TOWNSHIP-SAFETY IMPROVEMENT | MNDOT | Manage | S1 |
| 2004 |  | RR | 82-00129 | SR | 175,000 | 157,500 | 0 | 0 | 17,500 | MUN 89, IRISH AVE N IN GRANT TOWNSHIPSAFETY IMPROVEMENT | MNDOT | Manage | S1 |
| 2004 |  | RR | 82-00130 | SR | 175,000 | 157,500 | 0 | 0 | 17,500 | CSAH 21, STAGECOACH TRALL NIN WASHINGTON COUNTY-INSTALL NEW SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2004 |  | RR | 82-00131 | SR | 175,000 | 157,500 | 0 | 0 | 17,500 | CSAH 15. MANNING AVE N IN WASHINGTON COUNTY-INSTALL NEW SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2004 |  | RR | 82-00132 | SR | 175,000 | 157,500 | 0 | 0 | 17,500 | MSAS 121, HADLEY AVE, OAKDALE-INSTALL NEW GATES AND CANTS | MNOOT | Manage | S1 |
| 2004 |  | TH 999 | TRLF-RW-04 | RW | 3,280,800 | 2,624,640 | 0 | 656,160 |  | REPAYMENT IN FY 2004 OF TRLF LOAN USED FOR RIGHT OF WAY PURCHASE ON TH'S 12,100,212, OR 610 | MNDOT | Other | NC |

TABLE A-5

## MN/DOT and State Aid Bridge Projects

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | CSAH 10 | 10-810-29 | BR | 715,000 | 400,000 | 0 | 0 | 315,000 | CSAH 10 OVER LUCE LINE TRAIL-REPLACE BR 5883 | CARVER COUNTY | Replace | S19 |
| 2001 |  | CSAM 68 | 27-666-14 | BR | 1,100,000 | 880,000 | 0 | 0 | 220,000 | GOLDEN VALLEY RD OVER BN RR-RECONSTRUCT BR 90604 | HENNEPINCO | Replace | S19 |
| 2001 |  | CSAH 152 | 27-752-09 | BR | 2,105,000 | 660,000 | 0 | 0 | 1,445,000 | WASH AVE OVER BN - BR 27167 (REPL BR 6992) \& APPRS, | HENNEPIN CO | Replace | S18 |
| 2001 |  | CITY | 141-080-23 | BR | 529,000 | 421,500 | 0 | 0 | 107,500 | ST ANTHONY PARKWAY OVER BN RR-REHAB BR 9064 | MINNEAPOLIS | Replace | S19 |
| 2001 |  | CITY | 141-080-25 | BR | 2,464,000 | 1,339,000 | 0 | 0 | 1,125,000 | CEDAR LAKE PARKWAY OVER BN RR \& CANAL- REPLACE BR 90470 | MINNEAPOLIS | Replace | S19 |
| 2001 |  | CSAH 60 | 62-660-03 | BR | 306,000 | 169,000 | 0 | 0 | 137,000 | ON ARCADE ST BETWEEN TH 36 \& KELLER PKWYREPLACE BR 90413 | RAMSEY COMMPLEWO OD | Replace | S19 |
| 2001 |  | CSAH 42/4E | 82-842-03 | BR | 10,000,000 | 8,000,000 | 0 | 0 | 2,000,000 | FORD PKWY OVERMISSISSIPPI RNER-REP BR 3575 | RAMSEYMENN EPIN CO | Replace | 519 |
| 2001 |  | CSAH 9 | 70-609-07 | BR | 2,130,000 | 1,344,000 | 0 | 0 | 786,000 | CSAH 9 SO OF THE MINNESOTA RIVER TO 0.8 MI NO OF THE MINNESOTA RIVER-REPLACE BR 5364 | SCOTT CO | Replace | S19 |
| 2001 |  | TH7 | 2706-27253 | BR | 385,000 | 308,000 | 0 | 77,000 |  | OVER RECREATIONAL TRAIL IN EXCELSIOR, REPLACE BR 5323 | MNDOT | Replace | S19 |
| 2002 |  | CITY | 98-080-02 | BR | 1,500,000 | 1,200,000 | 0 | 0 | 300,000 | ON MINNETONKA BLVD BETWEEN VINEHILL RD \& COTTAGEWOOD RD-REPLACE BR 90610 (CARSONS BAY BR) | DEEPHAVEN | Replace | S18 |
| 2002 |  | CSAH 33 | 27-633-01 | BR | 850,000 | 680,000 | 0 | 0 | 170,000 | PARK AVENUE OVER SOO LINE-REPLACE BR 90481 | HENNEPIN COUNTY | Replace | S19 |
| 2002 |  | CSAH 116 | 27-716-03 | BR | 1,250,000 | 1,000,000 | 0 | 0 | 250,000 | CSAH 116 OVER CROW RIVER-REPLACE BR 6273 | HENNEPIN COUNTY | Replace | S19 |
| 2002 |  | CITY | 141-165-15 | BR | 1,855,000 | 805,000 | 0 | 0 | 1,050,000 | CHICAGO AVE OVER HCRRA RR-REPLACE BR 92349 | MINNEAPOLIS | Replace | S19 |
| 2002 |  | MSAS 128 | 164-128-06 | BR | 1,800,000 | 1,280,000 | 0 | 0 | 520,000 | EARL STREET OVER TTH ST \& CNW RR-REPLACE BR 90420 | ST PAUL | Replace | S19 |
| 2002 |  | TH61 | 6221-62062 | BR | 3,500,000 | 2,800,000 | 0 | 700,000 |  | ARCADE ST OVER C\&NW RY-RECONSTRUCT BR | MNDOT | Replace | S19 |
| 2003 |  | CITY | 141-190-014 | BR | 1,870,000 | 823,000 | 0 | 0 | 1,047,000 | FIRST AVE S OVER THE HCRRA FROM E LAKE ST TO E 28TH ST-REPLACE BR 92347 | MINNEAPOLIS | Replace | S19 |
| 2003 |  | CITY | 141-291-001 | BR | 2,034,200 | 775,000 | 0 | 0 | 1,259,200 | ROYALSTON AVE OVER THE BNSF RR-BR 27699(REPLACE BR 92339) | MINNEAPOLIS | Replace | S19 |
| 2003 | 1 | TH 12 | 2713-66 | BR | 106,500 | 85,200 | 0 | 21,300 |  | UNDER LUCE LINE TRAIL 4.5 MI W OF TH 494 | MNDOT | Replace | S19 |
| 2003 | 4 | TH 36 | 8217-12 | BR | 75,000,000 | 2,500,000 | 27,500,000 | 7,500,000 | 37,500,000 | OVER ST CROIX RNER NEAR STILLWATER \& OAK PARK HEIGHTS-REPLACE BR $4654 \%$ APPROACHES | MNDOT | Replace | A05 |
| 2004 |  | CSAH 35 | 027-835-025 | BR | 450,000 | 360,000 | 0 | 0 | 90,000 | CSAH 35(PORTLAND AVE) OVER MINNEHAHA CREEK-REPLACE BR 90493 | HENNEPIN COUNTY | Replace | S19 |

TABLE A-5
MN/DOT and State Aid Bridge Projects

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | ACS | State \$ | Other $\$$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2004 |  | CITY | 141-080-028 | BR | 843,000 | 468,000 | 0 | 0 | 375,000 | EAST RNER PARKWAY OVER BRIDAL VEIL FALLS NEAR SUPERIOR ST-REPLACE BR L5761 | MINNEAPOLIS | Replace | S19 |
| 2004 | 4 | TH 38 | 8214-122 | BR | 180,000 | 144,000 | 0 | 36,000 |  | BRIDGE 82011 OVER ST CROIX RIVER-HISTORICAL Mitigation | MNDOT | Replace | 01 |
| 2004 | 4 | TH36 | 8217-12A | BR | 10,000,000 | 10,000,000 | 0 | 0 |  | OVER ST CROIX RIVER NEAR STILLWATER \& OAK PARK HEIGHTS-REPLACE BR 4654 \& APPROACHES(AC CONVERSION) | MNDOT | Replace | A05 |

Twin Cities Metropolitan Area
2001-2004 Transportation Improvement Program
TABLE A-6
Demo/High Priority Projects

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | ACS | State \$ | Other \$ | Description | Agency | Category | $A Q$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | TH 13 | 195-010-04 | MC | 3,500,000 | 여 | 1,500,000 | 0 | 1,400,000 | 600,000 | SILVER BELL RD TO YANKEE DOODLE RDGRAD, SURF, WIDEN, TRAFFIC SIGNAL,ETC | EAGAN | Expand | A05 |
| 2001 |  | PED/BIKE | 27-090-02 | BT | 1,125,000 | 0 | 900,000 | 0 | 0 | 225,000 | HENNEPIN COUNTY BIKEWAY-MIDTOWN 29TH ST GREENWAY PED/BIKE IMPROVEMENT | $\begin{aligned} & \text { HENNEPIN } \\ & \text { COUNTY } \end{aligned}$ | Trails | AQ2 |
| 2001 |  | PED/BIKE | 27-090-03 | BT | 3,750,000 | 0 | 3,000,000 | 0 | 0 | 750,000 | HENNEPIN COUNTY BIKEWAY-HUMBOLDT GREENWAY PED/BIKE IMPROVEMENT | $\begin{aligned} & \text { HENNEPIN } \\ & \text { COUNTY } \end{aligned}$ | Trails | AQ2 |
| 2001 |  | 1-35W | 27-803-30A | PL | 1,500,000 | 0 | 1,200,000 | 0 | 100,000 | 200,000 | AT LAKE ST-ACCESS STUDY/DESIGN | $\begin{aligned} & \text { HENNEPIN } \\ & \text { COUNTY } \end{aligned}$ |  | 01 |
| 2001 |  | EN | 91-595-07 | EN | 937,500 | 150,000 | 600,000 | 0 | 0 | 187,500 | JACKSON STREET ROUNDHOUSE RESTORATION-TURNTABLE | MN TRANS MUSEUM | Other | NC |
| 2004 |  | CITY | 157-108-31 | MC | 11,600,000 | O | 8,980,000 | 0 | 3,080,000 | 1,560,000 | 7TTH STUNDER TH 77-RIGHT OF WAY \& CONSTRUCTION | RICHFIELO | Expand | A05 |
| 2001 |  | CITY | 157-363-18A | BR | 4,675,000 | 0 | 3,740,000 | 0 | 467,500 | 467,500 | LYNDALE AVE OVER I-A94(REPLACE BRIDGEF-RIGHT OF WAY \& CONSTRUCTION | RICHFIELD | Replace | S19 |
| 2001 |  | CITY | 164-288-01 | MC | 5,000,000 | 0 | 4,000,000 | 0 | 0 | 1,000,000 | JOHNSON PKWY TO I-35E(PHALEN BLVD)GRAD,SURF,RIGHT OF WAY,ETC(STAGE 1) | STPAUL | Expand | A05 |
| 2001 | 12 | TH810 | 2771-29 | MC | 2,500,000 | 0 | 2,000,000 | 0 | 500,000 |  | TH 169 TO 1-94-RW ACQUISITION | MNDOT | Expand | 04 |
| 2002 |  | CITY | 184288-01A | MC | 5,312,500 | 0 | 4,250,000 | 0 | 0 | 1,062,500 | JOHNSON PKWY TO I-35E(PHALEN BLVD). GRAD, SURF,RIGHT OF WAY, ETC(STAGE 2) | ST PAUL | Expand | A05 |
| 2002 | 12 | TH610 | 2771-29A | MC | 2,500,000 | 0 | 2,000,000 | 0 | 500,000 |  | TH 169 TO CSAH 81-UTILITY RELOCATION | MNCOT | Expand | NC |
| 2002 | 10 | TH 61 | 8205-99 | MC | 30,000,000 | 12,000,000 | 2,300,000 | 9,700,000 | 6,000,000 |  | ON TH 61 FROM ST PAUL PARK TO CARVER AVE \& ON I-494 FROM LAKE RD TO CONCORD ST-GRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT | MNDOT | Expand | A10 |
| 2003 |  | CITY | 164-288-018 | MC | 5,000,000 | 0 | 4,000,000 | 0 | 0 | 1,000,000 | JOHNSON PKWY TOI-35E(PHALEN BLVD)GRAD,SURF,RIGHT OF WAY,ETC(STAGE 3) | ST PAUL | Expand | A05 |
| 2003 | 10 | 1-494 | 8285-80 | $\overline{\mathrm{MC}}$ | 100,000,000 | 0 | 8,000,000 | 84,000,000 | 10,000,000 |  | ON TH 61 FROM ST PAUL PARK TO CARVER AVE \& ON I-494 FROM LAKE RD TO CONCORD ST-GRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT | MNDOT | Expand | A10 |
| 2004 | 10 | 1-494 | 8285-80A | MC | 16,000,000 | 10,000,000 | 6,000,000 | 0 | 0 |  | ON TH 61 FROM ST PAUL PARK TO CARVER AVE \& ON I-494 FROM LAKE RD TO CONCORD ST-GRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT(AC CONVERSION) | MNDOT | Expand | A10 |

$\begin{array}{lllllllllll}193,400,000 & 22,150,000 & 48,450,000 & 93,700,000 & 22,047,500 & 7,052,500\end{array}$

TABLE A-7
MN/DOT Interstate Maintenance Projects

| Year | Prt | Route | Prij Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | 1-35E | 1982-132 | SC | 410,000 | 369,000 | 0 | 41,000 |  | S JCT 1-35W IN BURNSVILLE TO TH 77 IN EAGANREPLACE "A". "OH", "C", \& "D" SIGNS | MNDOT | Manage | 07 |
| 2001 | 3 | -35W | 2782-266 | MC | 92,000,000 | 8,800,000 | 74,000,000 | 9,200,000 |  | 66TH ST IN RICHFIELD TO MINNEHAHA CREEK IN MINNEAPOLIS-GRADING, SURFACING, BRS, ETC \& HOV LANE | MNDOT | Expand | A05 |
| 2001 |  | 1-35W | 2782-273 | RS | 1,700,000 | 1,530,000 | 0 | 170,000 |  | LAKE ST TO WASHINGTON AVE-MILL \& BITUMINOUS OVERLAY | MNDOT | Preserve | S10 |
| 2001 |  | 1-35W | 2783-27848 | BI | 3,030,000 | 2,727,000 | 0 | 303,000 |  | AT 1-94, TH 55, WASHINGTON AVE, ETC-PAINT 11 BRIDGES | MNDOT | Preserve | S10 |
| 2001 |  | 1-94 | 2781-337 | RD | 1,800,000 | 1,620,000 | 0 | 180,000 |  | LOWRY HILL TUNNEL-REPLACE LIGHTING, ETC | MNDOT | Preserve | 06 |
| 2001 |  | 1-94 | 2786-109 | SC | 480,000 | 432,000 | 0 | 48,000 |  | CSAH 61 IN MAPLE GROVE TO TH 252-REPLACE "A", "OH", "C", \& "D" SIGNS | MNDOT | Manage | 08 |
| 2001 | 7 | 1-94 | 2788-114 | MC | 6,300,000 | 0 | 0 | 0 | 6,300,000 | AT CR 61 IN MAPLE GROVE-RECONSTRUCT INTERCHANGE | MNDOT | Expand | A05 |
| 2001 |  | 1-94 | 6283-62869 | 81 | 80,000 | 72,000 | 0 | 8,000 |  | AT HAZELWOOD-REPLACE STAIRWAY ON PEDESTRIAN BR 62869 | MNDOT | Preserve | AQ2 |
| 2001 |  | 1-94 | 8282-92 | RS | 4,000,000 | 3,600,000 | 0 | 400,000 |  | TH 120 TO ST CROIX RIVER-CONCRETE RETROFIT | MNDDOT | Preserve | S10 |
| 2001 |  | 1-494 | 2785-316 | RS | 2,000,000 | 1,800,000 | 0 | 200,000 |  | TH 212 TO TH 55-MIL \& BITUMINOUS OVERLAY | MNDOT | Preserve | S10 |
| 2001 |  | 1-494 | 2785-318 | SC | 1,500,000 | 1,350,000 | 0 | 150,000 |  | PORTLAND AVE TO'FRANCE AVE-REPLACE LIGHTING | MNDOT | Manage | S18 |
| 2001 |  | 1-494 | 2785-324 | SC | 100,000 | 90,000 | 0 | 10,000 |  | TH 77 TO PENN AVE IN BLOOMINGTON-REPLACE ${ }^{\text {C }}$ C $\&$ " D " SIGNS | MNDOT | Manage | 07 |
| 2001 |  | $1-494$ | 8825-42 | SC | 150,000 | 135,000 | 0 | 15,000 |  | CONCORD AVE IN SO ST PAUL TO 34TH AVE IN BLOOMINGTON-REPLACE "C" \& "D" SIGNS | MNDOT | Manage | 07 |
| 2001 |  | TH 999 | 8825-43 | SC | 150,000 | 135,000 | 0 | 15,000 |  | ON 1694 FROM TH 61 TO E JCT 1-94 \& ON 1 1-494 FROM JCT 1-94 TO TH 61-REPLACE "C" \& "D" SIGNS | MNDOT | Manage | 07 |
| 2002 |  | 1135 | 1980-19848 | BI | 300,000 | 270,000 | 0 | 30,000 |  | 19848 NORTHOUND OVER LAKE MARION-REDECK BR | MNDOT | Presenve | 510 |
| 2002 |  | 1-35 | 1980-64 | TM | 400,000 | 360,000 | 0 | 40,000 |  | CSAH 70 TO CSAH 46 IN LAKEVILE-TRAFFIC MANAGEMENT SYSTEM | MNDOT | Manage | S7 |
| 2002 |  | 1-35E | 1982-129 | BR | 35,000,000 | 7,500,000 | 24,000,000 | 3,500,000 |  | TH 13 TO SHEPARD RD-REPLACE MISSISSIPPI RIVER BRIDGE \& APPROACHES | MNDOT | Replace | A05 |
| 2002 |  | 1-35E | 8825-54 | SC | 330,000 | 297,000 | 0 | 33,000 |  | TH 77 IN EAGAN TO GRAND AVE IN ST PAULREPLACE "A" \& "OH" SIGNING | MNDOT | Manage | 08 |
| 2002 |  | 1-35E | 8825-55 | SC | 250,000 | 225,000 | 0 | 25,000 |  | TH 77 IN EAGAN TO GRAND AVE IN ST PAUL. REPLACE "C" \& "D" SIGNING | MNDOT | Manage | 08 |
| 2002 | 3 | 1-35W | 2782-266A | $\overline{M C}$ | 18,000,000 | 18,000,000 | 0 | 0 |  | 66TH ST IN RICHFIELD TO MINNEEHAHA CREEKIN MINNEAPOLIS-GRADING, SURFACING, BRS, ETC \& HOV LANE(AC CONVERSION) | MNDOT | Expand | A05 |
| 2002 |  | 1-35W | 2782-6852 | BI | 720,000 | 648,000 | 0 | 72,000 |  | UNDER CPRR, 1-494,82ND,86TH,90TH,98TH-PAINT 7 BRIDGES | MNDOT | Preserve | S10 |
| 2002 |  | 1-94 | 2780-27987A | BI | 2,350,000 | 2,115,000 | 0 | 235,000 |  | OVER ELM CREEK \& RICE LAKE-WIDEN \& REDECK BRS 27967, 27968, 27969 \& 27970 | MNDOT | Preserve | S19 |

TABLE A-7
MN/DOT Interstate Maintenance Projects

| Year | Pit | Route | Prj Number | Prg | Total \$ | Fed \$ | ACS | Stata \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | 1-94 | 2780-53 | RS | 1,200,000 | 1,080,000 | 0 | 120,000 | 0 | CROW RIVER TO W JCT I-494-SHOULDER REPLACEMENT | MNDOT | Preserve | S10 |
| 2002 |  | 1-94 | 8282-94 | SC | 175,000 | 157,500 | 0 | 17,500 | 0 | FROM 1-694 TO ST CROIX RIVER-REPLACE "A" \& "OH" SIGNING | MNDOT | Manage | 08 |
| 2002 |  | 1-94 | 8282-95 | SC | 150,000 | 135,000 | 0 | 15,000 | 0 | FROM I-694 TO ST CROIX RIVER-REPLACE "C" \& "D" SIGNING | MNDOT | Manage | 08 |
| 2002 |  | 1-494 | 2785-325 | RS | 2,500,000 | 2,250,000 | 0 | 250,000 | 0 | TH 55 IN PLYMOUTH TO W JCT I-94 IN MAPLE GROVE-BITUMINOUS MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2002 |  | 1-694 | 6285-9209 | BI | 830,000 | 747,000 | 0 | 83,000 | 0 | OVER ISLAND LAKE CHAIN-WIDEN \& REDECK BRS $9209 \& 9210$ | MNDOT | Preserve | S19 |
| 2002 |  | 1-694 | 6285-9301 | BI | 800,000 | 720,000 | 0 | 80,000 | 0 | EB OVER NB TH 51 \& OVER SB TH 51 RAMP-REHAB DECK ON BRS 9301,9302 | MNDOT | Preserve | S19 |
| 2002 |  | 1-894 | 8288-82804A | BI | 300,000 | 351,000 | 0 | 39,000 | 0 | UNDER STILLWATER BLVD, RR, 10TH ST-PAINT BRS 82804, 82805, 82806, \& 82818 | MNDOT | Preserve | S10 |
| 2003 |  | 1-35E | 1982-129A | BR | 12,000,000 | 12,000,000 | 0 | 0 | 0 | TH 13 TO SHEPARD RD-REPLACE MISSISSIPPI RINER BRIDGE \& APPROACHES(AC CONVERSION) | MNDÓT | Replace | A05 |
| 2003 | 3 | 1-35W | 2782-265 | MC | 11,000,000 | 6,900,000 | 3,000,000 | 1,100,000 |  | MINNEHAHA CREEK TO A2ND ST-GRAD, SURF, ETC \& HOV LANE | MNDOT | Expand | A05 |
| 2003 | 3 | 1-35W | 2782-266B | MC | 18,000,000 | 18,000,000 | 0 | 0 |  | 66TH ST IN RICHFIELD TO MINNEHÄHA CREEK IN MINNEAPOLIS-GRADING, SURFACING, BRS, ETC \& HOV LANE (AC CONVERSION) | MNDOT | Expand | A05 |
| 2003 |  | 1-35W | 2783-27893 | Bi | 790,000 | 711,000 | 0 | 79,000 |  | OVER TH 88,STINSON,INDUSTRLAL,MC RR,280 RAMPS, 38 OVER CLEVELANDREPAR OVERLAYS \& REHAB RAL ON BRS 27893,27895,27897,27899, 62860,62853,927, lime | MNDOT | Preserve | S10 |
| 2003 | 7 | 1-94 | 2786-115 | MC | 23,000,000 | 3,550,000 | 18,000,000 | 3,450,000 |  | TH 169 TO ZANE AVE N-TEMP WIDEN OUTSIDE. REPLACE PAVEMENT AND ADD 3RD LANE | MNDDOT | Expand | A05 |
| 2003 | 11 | 1-494 | 2785-27V37 | BR | 3,000,000 | 2,400,000 | 0 | 600,000 |  | OVER TH 100-REPLACE BRS 913089131 | MNDOT | Replace | A05 |
| 2003 | 11 | 1-494 | 2785-301 | MC | 15,000,000 | 3,500,000 | 10,000,000 | 1,500,000 |  | TH 100 TO TH 212-GRADING, SURFACING, BRS, ETC 3RD LANE EACH DIRECTION(STAGE 1) | MNDOT | Expand | ADS |
| 2003 |  | 1-494 | 2785-317 | RS | 5,000,000 | 4,500,000 | 0 | 500,000 |  | 34TH AVE TO TH 100-OVERLAY, GUARDRAIL, MEDIAN BARRIER, CULVERTS, ETC | MNDOT | Preserve | S19 |
| 2003 | 2 | 1-694 | 6285-120 | RC | 10,000,000 | 5,000,000 | 4,000,000 | 1,000,000 |  | RICE ST TOE JCT I-35E-GRADING, SURFACING, BRS, ETC AS PART OF WEAVE CORRECTION WII35E | MNDOT | Replace | A05 |
| 2004 |  | $1 \cdot 35 E$ | 1982-1298 | BR | 12,000,000 | 12,000,000 | 0 | 0 |  | TH 13 TO SHEPARD RD-REPLACE MISSISSIPPI RIVER BRIDGE \& APPROACHES(AC COMVERSION) | MNDOT | Replace | A05 |
| 2004 | 3 | 1-35W | 2782-265A | MC | 3,000,000 | 3,000,000 | 0 | 0 |  | MINNEHAHA CREEK TO 42ND ST-GRAD, SURF, ETC \& HOV LANE (AC CONVERSION) | MNDOT | Expand | A05 |
| 2004 | 3 | 1-35W | 2782-266C | MC | 18,000,000 | 18,000,000 | 0 | 0 |  | 66TH ST IN RICHFIELD TO MINNEHAHA CREEK IN MINNEAPOLS-GRADING, SURFACING, BRS, ETC \& HOV LANE(AC CONVERSION) | MNDOT | Expand | A05 |
| 2004 | 7 | $1-94$ | 2780-54 | MC | 22,000,000 | 2,000,000 | 16,700,000 | 3,300,000 |  | FROM WEAVER LAKE RD TO TH 169-TEMP WIDEN, REPLACE PAVEMENT, ADD 3RD LANE, ETC | MNDOT | Expand | A05 |
| 2004 | 7 | 1-94 | 2786-115A | MC | 8,000,000 | 8,000,000 | 0 | 0 |  | TH 169 TO ZANE AVE N-TEMP WIDEN OUTSIDE, REPLACE PAVEMENT AND ADD 3RD LANE(AC CONVERSION) | MNDOT | Expand | A05 |
| 2004 | 7 | 1-94 | 2786-116 | MC | 18,000,000 | 3,300,000 | 12,000,000 | 2,700,000 |  | ZANE AVE TO TH 100-TEMP WIDEN OUTSIDE, REPLACE PAVEMENT \& ADD 3RD LANE FROM ZANE TO CSAH 152 | MNDOT | Expand | A05 |

TABLE A-7
MN/DOT Interstate Maintenance Projects

| Yeer | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | $A Q$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2004 | 11 | 1-494 | 2785-301(2) | MC | 25,000,000 | 10,000,000 | 11,000,000 | 4,000,000 |  | TH 100 TO TH 212-GRADING,SURFACING,BRIDGES, 3RD LANE EACH DIRECTION(STAGE 2) | MNDOT | Expand | A05 |
| 2004 | 11 | 1-494 | 2785-301A | MC | 5,000,000 | 5,000,000 | 0 | 0 |  | TH 100 TO TH 212 -GRADING SURFACING, BRS, ETC 3RD LANE EACH DIRECTION(STAGE 1 AC CONVERSION) | MNDOT | Expand | A05 |
| 2004 | 2 | $1-694$ | 6285-120A | RC | 4,000,000 | 4,000,000 | 0 | 0 |  | RICE ST TOE JCT 1-35E-GRADING, SURFACING, BRS, ETC AS PART OF WEAVE CORRECTION W/I35E(AC CONVERSION) | MNDOT | Replace | A05 |

$389,885,000 \quad 179,376,500 \quad 170,700,000 \quad 33,508,500 \quad 6,300,000$

Twin Cities Metropolitan Area
2001-2004 Transportation Improvement Program
TABLE A-8
Intelligent Transportation Systems Projects

| Year | Prt | Roune | Pi) Number | Prg | Total \$ | Fed \$ | Other Fed \$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | ITS | DIST-M-1-ITS | TM | 50,000 | 0 | 25,000 | 15,000 | 10,000 | ITS INTEGRATIONOPERATIONS AND MAINTENANCE PLAN AND ARTERIAL COMMUNICATIONS PLAN FOR TWIN CITIES | MNDOT | Manage | 01 |
| 2001 |  | ITS | DIST-M-2-ITS | TM | 650,000 | 0 | 325,000 | 195,000 | 130,000 | ITS ARCHITTECTURE AND STANDARDS MIGRATION PLAN | MNDOT | Manage | 01 |
| 2001 |  | ITS | DIST-M-3-ITS | TM | 200,000 | 0 | 100,000 | 60,000 | 40,000 | TWIN CITIES METRO AREA-CONTINUATION AND EXPANSION OF COMPUTER ASSISTED DISPATCHING AND AUTOMATIC VEHICLE LOCATION | MNDOT | Manage | S7 |
| 2001 |  | TH 51 | 6216-115 | TM | 300,000 | 0 | 150,000 | 90,000 | 60,000 | LARPENTEUR AVE TO CORDE-MULTIJURISDICTIONAL SIGNAL INTEGRATION | MNDOT | Manage | S7 |
| 2001 |  | TH 55 | 2724-114 | TM | 300,000 | 0 | 150,000 | 90,000 | 60,000 | 1-94 TO TH 62-ADAPTIVE URBAN SIGNAL CONTROL INTEGRATION(AUSCI) <br> EXPANSION(PHASE 1) | MNDOT | Manage | \$7 |
| 2001 |  | ITS | TITS-ORION-01 | TM | 4,600,000 | 0 | 0 | 4,600,000 | 0 | ORION(METRO ITS) MODEL DEPLOYMENT | MNDOT | Manage | 57 |
| 2002 |  | ITS | DSTS-M-TS-0: | TM | 500,000 | 0 | 0 | 500,000 | 0 | NEW ITS PROJECTS FOR FY 2002 | MNDOT | Manage | S7 |
| 2003 |  | ITS | DIST-M-ITS-0: | TM | 500,000 | 0 | 0 | 500,000 |  | NEW ITS PROJECTS FOR FY 2003 | MNDOT | Manage | S7 |
| 2004 |  | ITS | DIST-M-ITS-0' | TM | 500,000 | 0 | 0 | 500,000 | 0 | NEW ITS PROJECTS FOR FY 2004 | MNDOT | Manage | S7 |

Twin Cities Metropolitan Area
2001-2004 Transportation Improvement Program
TABLE A-9

## NHS Projects

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | TH 7 | 2706-195 | RS | 2,500,000 | 2,000,000 | 0 | 500,000 | 0 | 0.2KM W OF SHADY OAK RD TO TH $100-\mathrm{MILL} \&$ OVERLAY, MEDIAN BARRIER, BUS STOPS, ETC | MNDOT | Preserve | S10 |
| 2001 | 6 | TH 55 | 2725-57 | MC | 13,500,000 | 4,800,000 | 6,000,000 | 2,700,000 | 0 | AT TH 62 FROM 45TH TO TH 5-GRAD,SURF,BR,ETCCONSTRUCT INTERCHANGE, ETC(AC PROJECT) | MNDOT | Expand | A05 |
| 2001 | 8 | TH 100 | 2735-134A | MC | 16,000,000 | 16,000,000 | 0 | 0 | 0 | GLENWOOD AVE TO GOLDEN VALLEY RDGRADING, SURFACING, BRIDGES, ETC(AC CONVERSION) | MNDOT | Expand | A05 |
| 2001 |  | TH 100 | 2735-175 | MC | 750,000 | 600,000 | 0 | 150,000 | 0 | AT BROADWAY AVE AND AT BN RAILROAD OVER TH 100 IN ROBBINSDALE-REMOVE BRIDGES 5523 \& 5885 \& CONSTRUCT EMBANKMENT FOR SHOO-FLY | MNDOT | Expand | A05 |
| 2001 | 8 | TH 100 | 2735-99173 | MC | 500,000 | 400,000 | 0 | 100,000 | 0 | UNDER SHOO-FLY AT BN RR-TEMPORARY BRIDGE 99173 | MNDOT | Expand | A05 |
| 2001 |  | TH 169 | 7007-24 | RS | 5,000,000 | 4,000,000 | 0 | 1,000,000 | 0 | 1.0 MiN NO TH 19 TO TH 41-BITUMINOUS OVERLAY, ETC | MNDOT | Preserve | S10 |
| 2001 |  | TH212 | 2745-28 | RS | 1,500,000 | 1,200,000 | 0 | 300,000 | 0 | 1-494 TO TH 62-BITUMINOUS OVERLAY | MNDOT | Preserve | S10 |
| 2001 | 12 | TH 610 | 0217-02023A | MC | 290,000 | 232,000 | 0 | 58,000 | 0 | OVER CSAH 1(E RIVER RD)-WIDEN OUTSIDE BRS 02023 \& 02024; RESURFACE BR 02024 | MNDOT | Expand | A05 |
| 2001 | 12 | TH 810 | 0217-02025A | MC | 210,000. | 188,000 | 0 | 42,000 | 0 | OVER BNSF RR-WIDEN OUTSIDE AND RESURFACE BR $02025 \& 02026$ | MNDOT | Expand | A05 |
| 2001 | 12 | TH 610 | 0217-02027A | MC | 400,000 | 320,000 | 0 | 80,000 | 0 | OVER COON RAPIDS BLVD-WIDEN AND RESURFACE OURSIDE BRS O2027 \& 02028 | MNDOT | Expand | A05 |
| 2001 | 11 | TH 610 | 0217-16 | MC | 9,000,000 | 6,240,000 | 0 | 1,560,000 | 240,000 | TH 252 TO TH 10-GRAD, SURF, APPROACHES TO NEW MISS RIVER BR, ETC | MNDOT | Expand | A00 |
| 2001 | 11 | TH 610 | 2774-24 | MC | 189,290 | 151,432 | 0 | 37,858 | 0 | E OF NOBLE AVE TO W OF REGENT AVE IN BROOKLYN PARK-LANDSCAPING | MNDOT | Expand | 06 |
| 2001 | 12 | TH 610 | 2771-27239A | MC | 90,000 | 72,000 | 0 | 18,000 | 0 | WB OVER MISSISSIPPI RIVER-BARRIER REMOVAL \& RESTRIPING | MNDOT | Expand | A05 |
| 2002 |  | TH7 | 1004-26 | RD | 2,600,000 | 2,080,000 | 0. | 520,000 | 0 | BAYVIEW DRIVE TO TH 41-SHOULDER IMPROVEMENTS, TURN LANES, ETC | MNDOT | Preserve | S10 |
| 2002 | 6 | TH 55 | 2725-57A | MC | 6,000,000 | 6,000,000 | 0 | 0 | 0 | AT TH 62 FROM 45TH TO TH 5-GRAD,SURF,BR,ETCCONSTRUCT INTERCHANGE, ETC(AC CONVERSION) | MNDOT | Expand | A05 |
| 2002 |  | TH62 | 2774-07 | RS | 3,200,000 | 2,560,000 | 0 | 640,000 | 0 | TH 100 TO $1-35 \mathrm{~W}-\mathrm{MILL}$ \& BITUMINOUS OVERLAY | MNDOT | Preserve | S10 |
| 2002 |  | 1-94 | 8282-96 | RB | 480,000 | 384,000 | 0 | 98,000 | 0 | AT ST CROIX TRAFFIC INFO CENTER-SITE REHABLLITATION, SIGNING, LIGHTING, ETC | MNDOT | Other | S15 |
| 2002 | 8 | TH 100 | 2735-134B | MC | 8,000,000 | 8,000,000 | 0 | 0 | 0 | GLENWOOD AVE TO GOLDEN VALLEY RDGRADING, SURFACING, BRIDGES, ETC(AC CONVERSION) | MNDOT | Expand | A05 |
| 2002 | 8 | TH 100 | 2735-159 | MC | 30,000,000 | 4,000,000 | 20,000,000 | 6,000,000 | 0 | 39TH AVE N TO INDIANA AVE-RECONSTRUCT EXPRESSWAY, NEW INTERCHANGE AT CSAH 81, ETC | MNDOT | Expand | E3 |
| 2002 | 9 | TH 212 | 2762-16 | MC | 325,000 | 260,000 | 0 | 65,000 | 0 | CSAH 4 TO 0.5 MI E OF MITCHELL RDLANDSCAPING | MNDOT | Expand | 06 |

TABLE A-9
NHS Projects NHS Projects

| Yeer | Prt | Route | Pri Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 | 9 | TH212 | 2762-22 | MC | 230,000 | 184,000 | 0 | 46,000 | O | MITCHELL RD TO 1-494-LANDSCAPING | MNDOT | Expand | 06 |
| 2002 |  | TH 242 | 0212-40 | RC | 7,100,000 | 5,880,000 | 0 | 1,420,000 |  | TH 10 TO THRUSH ST IN COON RAPIDS-GRAD, SURF, BRIDGE, RECONSTRUCT INTERCHANGE AND CONSTRUCT LAND BRIDGE,ETC(PAYBACK FOR FY 2000 AC PROJECT) | MNDOT | Replace | E3 |
| 2002 |  | TH316 | 1926-17 | RD | 4,300,000 | 3,440,000 | 0 | 860,000 | 0 | S JCT TH 61 TON JCT TH 61 IN HASTINGS-MILL \& OVERLAY, SHOULDER WIDENING, ETC | MNDOT | Preserve | S10 |
| 2003 | 1 | TH 12 | 2713-75 | MC | 27,000,000 | 2,600,000 | 18,000,000 | 5,400,000 |  | CO RD 6 TO WAYZATA BLVD-RELOCATE RR TRACK, RECONSTRUCT TH 12, INTERCHANGES, ETC-STAGES $1 \& 2$ | MNDOT | Expand | A05 |
| 2003 | 10 | TH61 | 8205-99A | MC | 4,700,000 | 4,700,000 | 0 | 0 |  | ON TH 61 FROM ST PAUL PARK TO CARVER AVE \& ON I-494 FROM LAKE RD TO CONCORD STGRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT(AC CONVERSION) | MNDOT | Expand | A10 |
| 2003 | 8 | TH 100 | 2735-159A | MC | 20,000,000 | 20,000,000 | 0 | 0 |  | 39TH AVE N TO INDIANA AVE-RECONSTRUUCT EXPRESSWAY, NEW INTERCHANGE AT CSAH 81, ETC(AC CONVERSION) | MNDOT | Expand | E3 |
| 2004 | 1 | TH12 | 2713-75A | MC | 8,000,000 | 8,000,000 | 0 | 0 |  | CO RD 6 TO WAYZATA BLVD-RELOCATE RR TRACK, RECONSTRUCT TH 12, INTERCHANGES, ETC-STAGES 1 \& 2(AC CONVERSION) | MNDOT | Expand | A05 |
| 2004 |  | 1-35 | 8280-35 | RB | 2,200,000 | 1,780,000 | 0 | 440,000 | 0 | ON SOUTHBOUND I-35-RECONSTRUCT FOREST LAKE REST AREA | MNDOT | Other | S15 |
| 2004 | 4 | TH 38 | 8214114 | MC | 38,000,000 | 4,200,000 | 27,000,000 | 7,800,000 | 0 | FROM WASHINGTON AVE TO ST CROIXRIVER GRADING, SURFACING, BRS ETC | MNDOT | Expand | A10 |
| 2004 | 10 | TH61 | 8205-998 | MC | 5,000,000 | 5,000,000 | 0 | 0 |  | ON TH 61 FROM ST PAUL PARK TO CARVER AVE \& ON I-494 FROM LAKE RD TO CONCORD STGRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT(AC CONVERSION) | MNDOT | Expend | A10 |
| 2004 | 8 | TH 100 | 2735-172 | MC | 15,000,000 | 5,000,000 | 7,000,000 | 3,000,000 |  | GOLDEN VALLEY RD TO N OF DULUTH ST IN GOLDEN VALLEY-GRADING, SURFACING, BRIDGE, ETC | MNDOT | Expand | A05 |

$233,064,290 \quad 120,031,432 \quad 79,000,000 \quad 32,832,858 \quad 240,000$

Twin Cities Metropolitan Area
2001-2004 Transportation Improvement Program
TABLE A-10
100\% State Funded Projects

| Year | Prt | Route | Prj Number | Prg | Total $\$$ | Fed\$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | $A Q$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | TH 10 | 0202-79 | AM | 54,000 | 0 | 0 | 54,000 | 0 | AT MAIN ST IN ANOKA-CONSTRUCT PEDESTRIAN TRAIL ALONG RAMP | ANOKA | Other | AQ2 |
| 2001 |  | TH 999 | 8825-76 | AM | 60,000 | 0 | 앙 | 60,000 | 0 | INSTALL 3 EVP SYSTEMS IN ANOKA | ANOKA | Other | 57 |
| 2001 |  | TH610 | 2771-30 | AM | 70,000 | 0 | 0 | 70,000 | 0 | UNDER W RIVER RD-PAINT BR 27244, FENCING, ETC | $\begin{aligned} & \text { BROOKLYN } \\ & \text { PARK } \end{aligned}$ | Other | S19 |
| 2004 |  | 1-35W | 1981-98 | AM | 54,000 | 0 | 0 | 54,000 | 0 | AT CLIFF RDINB BURNSVILIE-STORM SEWER EXTENSION AND STORM WATER POND | BURNSVILIE | Other | NC |
| 2001 |  | TH 65 | 0207-73 | AM | 756,000 | 0 | 0 | 756,000 | 0 | 3TTH AVE TO 43RD AVE IN COLUMBIA HEIGHTSRAISED MEDIAN \& ACCESS MGMT | $\begin{aligned} & \text { COLUMBIA } \\ & \text { HEIGHTS } \end{aligned}$ | Other | E1 |
| 2001 |  | TH 52 | 1928-45 | AM | 150,000 | 0 | 0 | 150,000 |  | AT CSAH 14(SOUTHVIEW BLVD)-TRAFFIC SIGNAL INSTALLATION | $\begin{aligned} & \text { DAKOTA } \\ & \text { COUNTY } \end{aligned}$ | Other | E2 |
| 2001 |  | TH 55 | 1909-82 | AM | 410,400 | 0 | 0 | 410,400 | 0 | CSAH 43 TO TH 149 IN EAGAN-ACCESS MGMT, MEDIAN CLOSURES, \& SIGNAL SYSTEM | EAGAN | Other | E1 |
| 2001 |  | TH 65 | 0208-112 | AM | 183,600 | 0 | 0 | 183,600 |  | AT 187TH LANE IN EAST BETHEL-FRONTAGE RD SETBACK, DRIVEWAY RELOCATION, TH 65 CHANNELIZATION | EAST BETHEL | Other | E1 |
| 2001 |  | TH 999 | 8825-27 | AM | 167,000 | 0 | 0 | 187,000 | 0 | AT 11 LOCATIONS IN EDEN PRAIRIE-EVP installation | EDEN PRAIRIE | Other | E2 |
| 2004 |  | TH3 | 1921-70 | AM | 168,000 | 0 | 0 | 168,000 | 0 | AT WILLOW ST IN FARMINGTON-FRONTAGE ROAD OFFSET, ACCESS CLOSURE | FARMINGTON | Other | E1 |
| 2001 |  | TH65 | 0207-74 | AM | 108,000 | 0 | 0 | 108,000 | 0 | FROM 1-694 TO B3RD AVE-ACCESS CLOSURES | FRIDLEY | Other | NC |
| 2001 |  | TH 999 | 8825-77 | AM | 44,000 | 0 | 0 | 44,000 | 0 |  WIRTH PKWYIN GOLDEN VALLEY-EVP SYSTEMS | $\begin{aligned} & \text { GOLDEN } \\ & \text { VALLEY } \end{aligned}$ | Other | 57 |
| 2001 |  | TH 55 | 2722-57 | AM | 216,000 | 0 | 0 | 216,000 | 0 | NEAR CSAH 92 IN GREENFIELD-NEW FRONTAGE ROAD | GREENFIELD | Other | E1 |
| 2001 |  | TH 55 | 2722-80 | AM | 378,000 | 0 | 0 | 378,000 | 0 | IN GREENFIELD-CONSTRUCT FRONTAGE RD IN COMMERCIALINDUSTRIAL AREA | GREENFIELD | Other | E1 |
| 2001 |  | 1-94 | 2788-97 | AM | 500,000 | 0 | 0 | 500,000 |  | AT CSAH 152-REPLACE SIGNALS, LIGHTING, RAMP RECONSTRUCTION, ETC | $\begin{aligned} & \text { HENNEPIN } \\ & \text { COUNTY } \end{aligned}$ | Other | S7 |
| 2001 |  | TH 52 | 1907-61 | AM | 540,000 | 0 |  | 540,000 |  | AT $117 T H$ ST E IN INVER GROVE HTS-NEW FRONTAGE ROAD | $\begin{aligned} & \text { INVER GROVE } \\ & \text { HEIGHTS } \end{aligned}$ | Other | E1 |
| 2001 |  | TH 12 | 2713-80 | AM | 151,200 | 0 | 0 | 151,200 |  | AT TOWNLINE RD IN MAPLE PLAIN-ROAD CLOSURE | MAPLE PLAIN | Other | NC |
| 2001 |  | TH 12 | 2713-82 | AM | 108,000 | 0 | 0 | 108,000 |  | AT BOUNDARY AVE IN MAPLE PLAIN-TURNLANES, CHANNELIZATION | MAPLE PLAIN | Other | E1 |
| 2001 |  | TH 55 | 2722-61 | AM | 432,000 | 0 | 0 | 432,000 | 0 | AT WILLOW DRIVE IN MEDINA-FRONTÁGE ROAD, SIGNAL, ETC | MEDINA | Other | E2 |
| 2001 |  | TH7 7 | 2758-27291 | AM | 850,000 | 0 | 0 | 850,000 | 0 | UNDER 27291 | METRO AIRPORT COMMISSION | Other | E3 |

TABLE A-10
100\% State Funded Projects

| Yeer | Prt | Route | Prj Number | Prg | Totel \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | TH 77 | 2758-62 | AM | 2,500,000 | 0 | 0 | 2,500,000 | 0 | AT 66TH ST IN RICHFIELD-GRADING, SURFACING, ETC OF INTERCHANGE | METRO AIRPORT COMMISSION | Other | E3 |
| 2001 |  | 1-35W | 2782-276 | AM | 1,400,000 | 0 | 0 | 1,400,000 |  | NEAR $60 T H$ ST IN MINNEAPOLIS-MNDOT PORTION OF PONDING AREA | MINNEAPOLIS | Other | NC |
| 2001 |  | TH 65 | 2710-31 | AM | 540,000 | 0 | 0 | 540,000 | 0 | 27TH AVE TO 37TH AVE IN MPLS-MEDIAN, MILL \& OVERLAY, \& CHANNELIZATION | MINNEAPOLIS | Other | E1 |
| 2001 |  | TH 999 | 8825-49 | AM | 240,000 | 0 | 0 | 240,000 |  | AT VARIOUS LOCATIONS IN MINNEAPOLISFRONTAGE ROAD RELEASE | MINNEAPOLIS | Other | NC |
| 2001 |  | TH7 | 2706-205 | AM | 54,000 | 0 | 0 | 54,000 |  | AT CSAH 73 \& AT MINNETONKA MILLS IN MINNETONKA-REVISE SIGNAL, WIDEN TURN LANES, ETC | MINNETONKA | Other | E2 |
| 2001 |  | $1-394$ | 2789-112 | AM | 16,200 | 0 | 0 | 16,200 | 0 | AT CSAH 61 (PLYMOUTH RD) RAMPS IN MINNETONKA-EVP INSTALLATIONS | MINNETONKA | Other | 57 |
| 2001 |  | TH5 | 1002-72 | SC | 250,000 | 0 | 0 | 250,000 | 0 | AT W JCT TH 101(MARKET BLVD)-SIGNAL REBUILD \& DUAL LEFT TURN | MNDOT | Manage | E1 |
| 2001 |  | TH5 | 2732-9155 | BI | 500,000 | 0 | 0 | 500,000 | 0 | UNDER TOWER AVE AND TH 5 TUNNEL-REPLACE TILE ON BR 9155 \& 27027 | MNDOT | Preserva | S10 |
| 2001 |  | TH7 | 2706-9122A | MC | 35,000 | 0 | 0 | 35,000 | 0 | UNDER MTLL ST(CSAH 82) PED WALKWAY-BR 27266 | MNDOT | Expand | AQ2 |
| 2001 |  | TH 8 | 8213-82001 | BI | 134,580 | 0 | 0 | 134,580 | 0 | OVER CITY ST \& TH 61 IN FORESTT LAKE-REPAR OVERLAYS \& REHABILITATE RAILING ON BRS 82001,82002 | MNDOT | Preservo | S9 |
| 2001 |  | TH 12 | 2714-138 | SC | 500,000 | 0 | 0 | 500,000 | 0 | AT CSAH 104 IN WAYZATA-REBUILD SIGNAL \& INTERCONNECTION | MNDOT | Manage | E2 |
| 2001 |  | TH 13 | 7001-87 | AM | 75,000 | 0 | 0 | 75,000 | 0 | AT 138TH ST IN SAVAGE-ACCESS CLOSURE \& FRONTAGE RD CONSTRUCTION | MNDOT | Other | NC |
| 2001 |  | TH25 | 1006-0088 | Bl | 100,000 | 0 | Of | 100,000 | 0 | 2.0 MI NOF YOUNG AMERICA-REPLACE BOX CULVERT 86 | MNDOT | Preserve | S19 |
| 2001 |  | 1-35W | 6284-130 | NO | 400,000 | 0 | 0 | 400,000 | O, | CSÄH 96 TO MC RY(EAST SIDE) IN ARDEN HILLSNOISE WALL | MNDOT |  | 03 |
| 2001 |  | TH36 | 6212-144 | TM | 233,585 | 0 | 0 | 233,585 | 0 | SB TH 51 TO WB TH 38 RAMP-CONSTRUCT HOV RAMP METER BYPASS | MNDOT | Manage | S7 |
| 2001 |  | TH 38 | 6212-145 | RC | 75,000 | 0 | 0 | 75,000 | 0 | AT DALE ST INTERCHANGE-LANDSCAPING | MNDOT | Replace | 06 |
| 2001 |  | TH 41 | 1008-58 | AM | 1,900,000 | 0 | 0 | 1,900,000 | 0 | AT TH 7 IN SHOREWOOD \& CHANHASSEN- CHANNELIZATION, WIDENING, TRAFFIC SIGNAL, ETC | MNDOT | Other | E1 |
| 2001 |  | TH41 | 1008-59 | AM | 70,000 | 0 | 0 | 70,000 | 0 | OVER MINNESOTA RIVER AT SCOTTICARVER COO LINE-REPAIR BR 9010 | MNDOT | Other | S19 |
| 2001 |  | TH 47 | 0205-02017 | Bi | 90,000 | 0 | 0 | 90,000 | 0. | $\begin{aligned} & \text { AT 42ND AVE-REPLACE STAIRWAY ON } \\ & \text { PEDESTRIAN BR } 02017 \\ & \hline \end{aligned}$ | MNDOT | Preserve | AQ2 |
| 2001 |  | TH 47 | 0205-75 | NO | 1,000,000 | 0 | 0 | 4,000,000 | 0 | FROM 44TH ST TO 53RD ST IN FRIDLEY-NOISE WALL | MNDOT |  | 03 |
| 2004 |  | TH 47 | 0206-52 | BR | 330,000 | 0 | 0 | 330,000 | 0 | $\begin{aligned} & \text { OVER SEELYE BROOK 13.0 MI N OF TH 10- } \\ & \text { REPLACE BR } 6156 \end{aligned}$ | MNDOT | Replace | S19 |
| 2001 |  | TH 51 | 6215-84 | SC | 90,000 | 0 | 0 | 90,000 | 0 | $\begin{aligned} & \text { AT GRAND AVE IN ST PAUL-TRAFFIC SIGNAL } \\ & \text { REVISION } \end{aligned}$ | MNDOT | Manage | E2 |
| 2001 |  | TH 61 | 6222-134 | SC | 616,979 | 0 | 0 | 616,979 | 0 | AT CO RD J-TURN LANES \& TRAFFIC SIGNAL | MNDOT | Manage | E1 |

TABLE A-10
100\% State Funded Projects

| Yeer | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | TH 62 | 2783-39 | SC | 360,000 | 0 | 0 | 360,000 |  | 1-494 IN EDEN PRAIRIE TO TH 100 IN EDINAREPLACE "A" \& "OH" SIGNS | MNDOT | Manage | 07 |
| 2001 |  | TH 62 | 2774-08 | SC | 260,000 | 0 | 0 | 260,000 |  | TH 100 IN EDINA TO $1-35 \mathrm{~W}$ IN RICHFIELDMPLSREPLACE "A" \& "OH" SIGNS | MNDOT | Manage | 07 |
| 2001 |  | TH62 | 2775-09 | SC | 180,000 | 0 | 0 | 180,000 |  | I-35W IN RICHFIELD/MPLS TO TH 55 IN MPLSREPLACE "A" \& "OH" SIGNS | MNDOT | Manage | 07 |
| 2001 |  | TH77 | 2758-9195A | BI | 150,000 | 0 | 0 | 150,000 |  | UNDER 66TH ST-OVERLAY, REPLACE JOINTS, REPAIR RAILINGS, ETC | MNDOT | Preserve | S19 |
| 2001 | 7 | 1-94 | 2788-119 | MC | 700,000 | 0 | 0 | 700,000 |  | AT CSAH 61 INTERCHANGE IN MAPLE GROVECONSTRUCT CROSSOVERS, TEMPORARY RAMPS \& LOOPS, ETC | MNDOT | Expend |  |
| 2001 |  | 1-94 | 6282-179 | TM | 1,700,000 | 0 | 0 | 1,700,000 |  | TH 280 TO WB 1-94-HOV RAMP METER BYPASS | MNDOT | Manage | S7 |
| 2001 |  | 1-94 | 6282-183 | SC | 579,039 | 0 | 0 | 579,039 |  | DALE ST TOU OF MINTERCHANGE-TOWER LIGHTING | MNDOT | Manage |  |
| 2001 |  | 1-94 | 8282-93 | RB | 250,000 | 0 | 0 | 250,000 |  | AT ST CROIX WEIGH STATION-EXPAND PARKING, ETC | MNDOT | Other | E5 |
| 2001 |  | TH 169 | 0209-22 | RC | 4,000,000 | 0 | 0 | 4,000,000 |  | MISSISSIPPI RIVER TO TH 10 IN ANOKARECONSTRUCT, WIDEN, ETC | MNDOT | Replace | S19 |
| 2001 |  | TH 169 | 2772-35 | SC | 450,000 | 0 | 0 | 450,000 |  | AT 36TH AVE N IN PLYMOUTH/NEW HOPE-REBUILD SIGNAL \& INTERCONNECTION | MNDOT | Manage | E2 |
| 2001 |  | TH 244 | 8219-19 | RS | 710,000 | 0 | 0 | 710,000 |  | TH 61 TO ASH ST(CO RD 79)-MILL \& BITUMINOUS OVERLAY | MNDOT | Preserve | S10 |
| 2001 |  | TH 280 | 6242-62844 | BI | 750,000 | 0 | 0 | 750,000 | 0 | NB OVER 2 RAMPS AT JCT I-94-REDECK BR 62844 | MNDOT | Preserve | S19 |
| 2001 |  | 1-494 | 8285-86 | AM | 1,050,000 | 0 | 0 | 1,050,000 | 0 | VALLEE Y CREEK RD TO 1-94-AUXILLIARY LANES AGREEMENT | MNDOT | Other | 510 |
| 2001 |  | TH 999 | 1000-07 | RW | 42,098 | 0 | 0 | 42,098 | 0 | IN CARVER CO NEAR KNIGHT AVE INLAKETOWN TOWNSHIP-LANDSCAPE WETLAND | MNDDOT | Other | 06 |
| 2001 |  | TH999 | 6200-25A | TM | 3,900,000 | 0 | 0 | 1,200,000 | 2,700,000 | REGIONAL TRAFFIC MANAGEMENT CENTERPARKING LOT, EQUIPMENT, ETC | MNDOT | Manage | NC |
| 2001 |  | TH 999 | 7000-04 | RB | 15,000 | 0 | 0 | 15,000 | 0 | STATEWIDE SETASIDE FOR WETLANO RIGHT OF WAY \& CONSTRUCTION-REISGRAF | MNDOT | Other | NC |
| 2001 |  | TH 999 | 8800M-B1-01 | BI | 900,000 | 0 | 0 | 900,000 |  | METRO SET ASIDE FOR BRIDGE IMPROVEMENTS FOR FY 2001 | MNDOT | Preserve | S19 |
| 2001 |  | TH 999 | 880M-PF-01 | RB | 40,000 | 0 | 0 | 40,000 | 0 | METRO SET ASIDE FOR PRAIRIE TO FOREST FOR FY 2001 | MNDOT | Other | 08 |
| 2001 |  | TH 999 | 880M-RE-01 | RB | 100,000 | 0 | 0 | 100,000 | 0 | METRO SET ASIDE FOR LANDSCAPE PARTNERSHIPS FOR FY 2001 | MNDOT | Other | 06 |
| 2001 |  | TH 999 | 880M-RW-01 | RW | 35,000,000 | 0 | 0 | 35,000,000 | 0 | METRO SET ASIDE FOR RIGHT OF WAY FOR FY 2001 | MNDOT | Other | NC |
| 2001 |  | TH 999 | 880M-RX-01 | RX | 1,500,000 | 0 | 0 | 1,500,000 | 0 | 2001 METRO SET ASIDE FOR ROAD REPAIR FORFY | MNDOT | Preserve | S10 |
| 2001 |  | TH999 | 880M-SA-01 | SA | 10,000,000 | 0 | 0 | 10,000,000 | 0. | METRO SET ASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR FY 2001 | MNDOT | Other | NC |
| 2001 |  | TH 999 | 880M-TR-01 | TR | 500,000 | 0 | 0 | 500,000 | 0 | METRO SET ASIDE FOR TRANSIT/RIDESHARE FOR FY 2001 | MNDOT | Transit | AQ1 |
| 2001 |  | TH 999 | 8825-40 | SC | 317,577 | 0 | 0 | 317,577 | 0 | ON I694 AT VICTORIA \& FROM TH 61 TO I-94; ON 1494 FROM I-94 TO TH 61-SIGNING REPLACEMENT | MNDOT | Manage | 08 |
| 2001 |  | TH 999 | 8825-65 | TM | 60,000 | 0 | 0 | 60,000 | 0 | ON METRO AREA FREEWAYS-REPLACE LOOP DETECTORS | MNDOT | Manage | S7 |

TABLE A-10
100\% State Funded Projects

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | TH 999 | 8825-66 | TM | 1,140,000 | 0 | 0 | 1,140,000 |  | ON METRO AREA FREEWAYS-REPLACE CHANGEABLE MESSAGE SIGNS | MNDOT | Manage | S7 |
| 2001 |  | TH 999 | 8825-67 | TM | 100,000 | 0 | 0 | 100,000 | 0 | METROWIDE-REPLACE RAMP CONTROL SIGNALS | MNDOT | Manage | 57 |
| 2001 |  | TH 999 | 8825-68 | TM | 100,000 | 0 | 0 | 100,000 |  | METROWIDE-UPGRADE SKYLINE CMS CONTROLLERS | MNDOT | Manage | 57 |
| 2001 |  | TH 999 | 8825-68 | TM | 200,000 | 0 | 0 | 200,000 | O | METROWIDE-PURCHASE TMS CABINETS | MNDOT | Manage | 57 |
| 2001 |  | 1-694 | 6285-126 | AM | 216,000 | 0 | 0 | 216,000 |  | NEAR PIKE LAKE IN NEW BRIGHTON-CONSTRUCT STORM WATER DETENTION BASIN | NEW BRIGHTON | Other | NC |
| 2001 |  | TH 21 | 7002-37 | AM | 54,000 | 0 | 0 | 54,000 | 0 | IN NEW PRAGUE-BITUMINOUS MILL \& OVERLAY | NEW PRAGUE | Other | 510 |
| 2001 |  | TH54 | 6216-114 | AM | 285,000 | 0 | O | 285,000 |  | AT CORD C-NORTHBOUND DUAL LEFT TURN LANE | RAMSEY COUNTY | Other | E1 |
| 2001 |  | TH 62 | 277411 | AM | 81,000 | 0 | 0 | 81,000 |  | FROM PENNAVE TO W JCT I-35W-CONSTRUCT SAFETY WALL | RICHFIELD | Other | S9 |
| 2001 |  | TH 101 | 2738-17 | AM | 275,000 | 0 | 0 | 275,000 |  | FRONTAGE RD CONSTRUCTION IN ROGERS | ROGERS | Other | NC |
| 2001 |  | TH3 | 1821-72 | AM | 108,000 | 0 | 0 | 108,000 |  | 145TH TO 143RD IN ROSEMOUNT-RECONSTRUCT PARK AND RIDE, MILL \& OVERLAY, SIDEWALK, ETC | ROSEMOUNT | Other | S10 |
| 2001 |  | TH 13 | 7001-89 | AM | 270,000 | $0 \cdot$ | O | 270,000 |  | AT QUENTIN/123RD IN SAVAGE-CHANNELIZATION, TRAFFIC SIGNAL, ETC | SAVAGE | Other | E1 |
| 2001 |  | TH7 | 2706-204 | AM | 54,000 | 0 | 0 | 54,000 |  | AT FREEMANPARK IN SHOREWOOD-CLOSE PARK ACCESS TO TH 7 | SHOREWOOD | Other | NC |
| 2001 |  | TH 5 | 6201-77 | AM | 108,000 | 0 | O | 108,000 |  | ST PETER STREET IN ST PAUL-STORM SEWER OUTLET | ST PAUL | Other | NC |
| 2001 |  | TH 989 | 8825-48 | AM | 700,000 | 0 | 0 | 700,000 |  | AT VARIOUS LOCATIONS IN ST PAUL-FRONTAGE ROAD RELEASE | STPAUL | Other | NC |
| 2001 |  | TH7 | 100427 | AM | 50,760 | 0 | 0 | 50,760 |  | AT ZUMBRA LANE AND AT VRGINIA SHORES IN VICTORIA-ACCESS CLOSURE \& IMPROVEMENT | VICTORIA | Other | E1 |
| 2001 |  | 1-94 | $8282-97$ | AM | 54,000 | 0 | 0 | 54,000 |  | AT CSAH i3 N RAMP TERMINII IN WOODBURYTRAFFIC SIGNAL INSTALLATION | $\begin{aligned} & \text { WASHINGTON } \\ & \text { COUNTY } \end{aligned}$ | Other | E2 |
| 2002 |  | TH 999 | 8825-71 | SC | 1,580,000 | 0 | 0 | 1,580,000 |  | ON METRO AREA FREEWAYS-REPLACE CHANGEABLE MESSAGE SIGNS | MNDOT | Manage | 57 |
| 2002 |  | 1-35W | 0280-50 | AM | 1,400,000 | 0 | 0 | 1,400,000 |  | AT 95TH AVE IN BLAINE-INTERCHANGE CONSTRUCTION, PARK/RIDE, HOV RAMP METER BYPASS, ETC(MNDOT PORTION) | ANOKA COUNTY | Other | E6 |
| 2002 |  | TH3 | 1920-3913 | BR | 600,000 | 0 | 0 | 600,000 |  | OVER DITCH \& CHUB CREEK S OF FARMINGTON- REPLACE BRS 3913 \& 3914 | MNDOT | Replace | S19 |
| 2002 |  | TH3 | 1921-6696 | BR | 580,000 | 0 | 0 | 580,000 |  | OVER VERMILLION RIVER N OF FARMINGTON- REPLACE BR 8696 | MNDOT | Replace | S19 |
| 2002 |  | TH3 | 8825-61 | SC | 150,000 | 0 | 0 | 150,000 |  | RICEIDAKOTA COUNTY LINE TO I-494-REPLACE SIGNING | MNDOT | Manage | 08 |
| 2002 |  | TH 5 | 1002-74 | SC | 500,000 | 0 | 0 | 500,000 | 0 | AT ARBORETUM DRIVE IN CHANHASSENINTERSECTION REVSIONS | MNDOT | Manage | E1 |
| 2002 |  | TH7 | 100424 | RS | 1,300,000 | 0 | 0 | 1,300,000 | 0 | CO RD 92 TO BAYMEW ORIVE-SHOULDER IMPROVEMENTS, TURN LANES, ETC | MNDOT | Preserve | E1 |
| 2002 |  | TH7 | 27048714 | B! | 600,000 | 0 | 0 | 600,000 |  | OVER SIX MILE CREEK IN ST BONIFACIUSREPLACE BR 6714, TURN LANES, ETC | MNDOT | Preserve | S19 |

TABLE A-10
100\% State Funded Projects

| Yeer | Prt | Rate | Pri Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | TH 12 | 8825-83 | SC | 135,000 | 0 | 0 | 135,000 |  | ON TH 12 FROM W JCT CSAH 15 IN WAYZATA TO I494 AND ON I-394 FROM 1-494 TO RIDGEDALE DRIVE IN MINNETONKA-REPLACE "A" \& "OH" SIGNS | MNDOT | Manage | 08 |
| 2002 |  | TH21 | 7002-36 | RD | 130,000 | 0 | 0 | 130,000 |  | FROM MEADOWWOOD COURT TO BROADWAY ST IN JORDAN-CULVERT REPLACEMENT | MNDOT | Preserve | 518 |
| 2002 |  | 1-35 | 8280-36 | RB | 50,000 | 0 | 0 | 50,000 |  | AT THE FOREST LAKE REST AREA-REPLACE LIGHTING | MNDOT | Other | S18 |
| 2002 |  | 1-35E | 1982-133 | SC | 10,000 | 0 | 0 | 10,000 |  | AT DIFFLEY RD TO BLACKHAWK RDINTERCONNECTION | MNDOT | Manage | E3 |
| 2002 |  | TH36 | 6211-80 | SC | 100,000 | 0 | 0 | 100,000 |  | L-35E TO WHITE BEAR AVE-REPLACE " A " \& "OH" SIGNING | MNDOT | Manage | 08 |
| 2002 |  | TH38 | 820451 | SC | 10,000 | 0 | 0 | 10,000 |  | TH 120 TO HADLEY AVE IN OAKDALÉ-TRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | TS |
| 2002 |  | TH36 | 8217-4654 | BI | 500,000 | 0 | 0 | 500,000 |  | OVER ST CROIX RIVER AT STILLWATER-PAINT BR | MNDOT | Preserve | S19 |
| 2002 |  | TH 47 | 0205-78 | SC | 35,000 | 0 | 0 | 35,000 |  | MISSISSIPPIST TO 85TH AVE IN FRIDLEY-TRAFFIC SIGNAL INTERCONNECTION | MINDOT | Manage | TS |
| 2002 |  | TH47 | 0205-79 | SC | 50,000 | 0 | 0 | 50,000 |  | AT JCT OLD TH 10 IN COON RAPIDS-REPLACE LGHTING | MNDDOT | Manage | 518 |
| 2002 |  | TH 50 | 1923-08 | RS | 1,700,000 | 0 | 0 | 1,700,000 |  | TH 52 TO TH 61 -BITUMINOUS MILL $\&$ OVERLAY, ETC | MNNDOT | Presenve | S10 |
| 2002 |  | TH 52 | 8825-64 | SC | 100,000 | 0 | 0 | 100,000 |  | TH 19 TO l-494 IN INVER GROVE HTS-REPLACE SIGNING | MNDOT | Manage | 08 |
| 2002 |  | TH 61 | 6222-6688 | BR | 1,600,000 | 0 | 0 | 1,600,000 |  | OVER RR NE OF JCT TH 244-REPLACE BR 6688 | MNDOT | Replace | 519 |
| 2002 |  | TH61 | 8205-104 | RS | 560,000 | 0 | 0 | 580,000 |  | MISSISSIPPI RIVER TO TH 10 NEAR HASTINGS-MILL \& OVERLAY, ETC | MNDOT | Preserve | 510 |
| 2002 |  | TH 61 | 8207-54 | SC | 340,000 | 0 | 0 | 340,000 |  | IN FOREST LAKE-ADD 12 TURN LANES | MNDOOT | Manage | E1 |
| 2002 |  | TH62 | 2774-10 | SC | 380,000 | 0 | 0 | 380,000 |  | AT XERXES AVE RAMP TERMINIIIN RICHFIELD MINNEAPOLIS, AND EDINA-REBUILD SIGNAL SYSTEM \& INTERCONNECTION | MNDOT | Manage | TS |
| 2002 |  | TH62 | 2775-11 | SC | 380,000 | 0 | 0 | 380,000 |  | AT PORTLAND AVE RAMP TERMINIIIN RICHFIELD \& MINEAPOLIS-REBUILD SIGNAL SYSTEM \& INTERCONNECTION | MNDOT | Manage | S10 |
| 2002 |  | TH77 | 2758-9600 | BI | 200,000 | 0 | 0 | 200,000 |  | OVER MINNESOTA RIVER-PARTIAL PAINT BR 9600 | M MNDOT | Preserve | S10 |
| 2002 |  | TH77 | 8825-51 | SC | 250,000 | 0 | 0 | 250,000 |  | FROM CSAH 38 IN APPLE VALLEY TO OLD SHAKOPEE RD IN BLOOMINGTON-REPLACE SIGNING | MNDOT | Manage | 08 |
| 2002 |  | 1-94 | 2781-400 | SC | 80,000 | 0 | 0 | 80,000 |  | IN PORRTLAND TUNNEL IN MINNEAPOLIS-REPLACE LIGHTING | MNDOT | Manage | 518 |
| 2002 | 7 | 1-94 | 2786-112 | B | 2,000,000 | 0 | 0 | 2,000,000 |  | AT BROADWAY \& AT CSAH 81-WIDEN BRS 27917, 27919 \& APPROACHES | MNDOT | Preserve | 519 |
| 2002 | 7 | 1-94 | 2786-113 | BR | 8,000,000 | 0 | 0 | 8,000,000 |  | AT BROADWAY \& AT CSAH 81-REPLACE \& REDÉCK BRIDGES, APPROACHES, CROSSOVERS, ETC | MNDOT | Replace | S19 |
| 2002 |  | 1-94 | 2788-118 | SC | 280,000 | 0 | 0 | 260,000 |  | AT CSAH 81 IN BROOKLYN PARK-REPAIR \& RELOCATE LGHTING FIXTURES | MNDOT | Manage | S18 |
| 2002 |  | 1-94 | 6282-181 | NO | 500,000 | 0 | 0 | 500,000 |  | VICTORIA TO ST ALBANS(NORTH SIDE) IN ST PAUL-NOISE WALL | MNDOT |  | 03 |
| 2002 |  | 1-94 | 6282-182 | NO | 600,000 | 0 | 0 | 600,000 |  | MILTON ST TO ST ALBANS(SOUTH SIDE) IN ST PAUL-NOISE WALL | MNDOT |  | 03 |

TABLE A-10
100\% State Funded Projects

| Year | Pit | Route | Pij Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | TH 100 | 2733-81 | SC | 25,000 | 0 | 0 | 25,000 |  | AT W 50TH ST RAMP TERMINII IN EDINA-TRAFFIC SIGNAL INTERCONNECTION \& MASTER MONITOR SYSTEM | MNDOT | Manage | TS |
| 2002 |  | TH 100 | 2735-174 | SC | 25,000 | 0 | 0 | 25,000 |  | AT GLENWOOD AVE RAMP TERMINII IN GOLDEN VALLEY-TRAFFIC SIGNAL INTERCONNECTION \& MASTER MONITOR SYSTEM | MNDOOT | Manage | TS |
| 2002 |  | TH 120 | 6227-56 | SC | 580,000 | 0 | 0 | 580,000 |  | AT 1-694 \& AT JOY ROAD-TURN LANES, TRAFFIC SIGNAL, WIDEN ROADWAY, ETC | MNDOT | Manage | E1 |
| 2002 |  | TH 120 | 6227-57 | SC | 1,300,000 | 0 | 0 | 1,300,000 |  | 1-94 TO CONWAY AVE IN MAPLEWOOD-FRONTAGE RD EXTENSION, SIGNAL REVSION, ETC | MNDOT | Manage | E2 |
| 2002 |  | TH 169 | 2772-37 | SC | 25,000 | 0 | 0 | 25,000 |  | AT BETTY CROCKER DRIVE IN PLYMOUTH \& GOLDEN VALLEY-TRAFFIC SIGNAL INTERCONNECTION \& DIAL-UP SYSTEM | MNDOT | Manage | TS |
| 2002 |  | TH 169 | 2772-38 | NO | 600,000 | 0 | 0 | 600,000 |  | ON EAST SIDE OF TH 169 FROM 30 TH AVE N TO 36TH AVE N IN NEW HOPE-NOISE ABATEMENT | MNDOT |  | 03 |
| 2002 |  | TH 169 | 2772-39 | NO | 900,000 | 0 | 0 | 900,000 |  | ON EAST SIDE OF TH 169 FROM PLYMOUTH AVE TO MENDELSSOHN LANE IN GOLDEN VALLEYNOISE ABATEMENT | MNDOT |  | 03 |
| 2002 |  | TH 169 | 7008-42 | SC | 750,000 | 0 | 0 | 750,000 |  | AT CO RD 64 IN BELLE PLAINE-MEDIAN CLOSURE, FRONTAGE ROAD, ETC | MNDOT | Manage | E1 |
| 2002 |  | TH212 | 2744 -54 | RS | 775,000 | 0 | 0 | 775,000 |  | S OF CSAH 1 (PIONEER TRAIL) TO I-494 IN EDEN PRAIRIE-BITUMINOUS MLL \& OVERLAY | MNDOT | Preserve | S10 |
| 2002 |  | 1-494 | 1988-31 | SC | 50,000 | 0 | 0 | 50,000 |  | AT PILOT KNOB RD RAMP TERMINII IN EAGAN \& MENDOTA HEIGHTS-SIGNAL REVSIONS | MNDOT | Manage | E2 |
| 2002 | 11 | TH 610 | 2771-25 | RB | 340,000 | 0 | 0 | 340,000 |  | W RIVER RD TOE OF NOBLE AVE IN BROOKLYN PARK-LANDSCAPING | MNDOT | Other | 08 |
| 2002 | 11 | TH810 | 2771-26 | RB | 250,000 | 0 | 0 | 250,000 |  | W OF REGENT AVE TOW OF W BROADWAYLANDSCAPING | MNDOT | Other | 06 |
| 2002 | 11 | TH610 | 2771-27 | RB | 175,000 | 0 | 0 | 175,000 |  | W OF W BROADWAY TO JEFFERSONIN BROOKLYN PARK-LANDSCAPING | MNDOT | Other | 06 |
| 2002 |  | 1-694 | 6285-119 | RS | 1,500,000 | 0 | 0 | 1,500,000 |  | 1-35W TO TH 49-MILLING \& BITUMINOUS OVERLAY | MNDOT | Preserve | S10 |
| 2002 |  | TH 969 | 6200-258 | TM | 6,500,000 | 0 | 0 | 2,500,000 | 4,000,000 | REGIONAL TRAFFIC MANAGEMENT CENTEREQUIPMENT, ETC | MNDOT | Manage | NC |
| 2002 |  | TH 999 | 880M-AM-02 | AM | 3,000,000 | 0 | 0 | 3,000,000 |  | METRO SET ASIDE FOR MUNICIPAL AGREEMENTS FOR FY 2002 | MNDOT | Other | NC |
| 2002 |  | TH 999 | 880M-B1-02 | 81 | 2,260,000 | 0 | 0 | 2,280,000 |  | METRO SET ASIDE FOR BRIDGE IMPROVEMENTS FOR F7 2002 | MNDDOT | Preserve | S19 |
| 2002 |  | TH999 | 880M-PF-02 | RB | 40,000 | 0 | 0 | 40,000 |  | METRO SET ASIDE FOR PRAIRIE TO FOREST FOR FY 2002 | MNDOT | Other | 08 |
| 2002 |  | TH999 | 880M-RB-02 | RB | 100,000 | 0 | 0 | 100,000 |  | METRO SET ÁSIDE FOR LANDSCAPE PARTNERSHIPS FOR FY 2002 | MNDOT | Other | 06 |
| 2002 |  | TH999 | 880M-RW-02 | RW | 38,500,000 | 0 | 0 | 38,500,000 |  | METRO SET ASIDE FOR RIGHT OF WAYIACCESS MANAGEMENT FOR FY 2002 | MNDOT | Other | NC |
| 2002 |  | TH999 | 880M-RX-02 | RX | 1,500,000 | 0 | 0 | 1,500,000 |  | $\begin{aligned} & \text { METRO SET ASIDE FOR ROAD REPAIR FOR FY } \\ & 2002 \end{aligned}$ | MNDOT | Preserve | S10 |
| 2002 |  | TH999 | 880M-SA-02 | SA | 10,000,000 | 0 | 0 | 10,000,000 |  | METRO SET ASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR FY 2002 | MNDDOT | Other | NC |
| 2002 |  | TH999 | 880M-TE-02 | SC | 2,900,000 |  |  | 2,900,000 |  | METRO SET ASIDE FOR TRAFFIC ENGINEERING \& HYDRAULICS PRESERVATION(LIGHTING,SIGNING, SIGNALS,CULVERTS,ETC) FOR FY 2002 | MNDOT | Manage | NC |

TABLE A-10
100\% State Funded Projects

| Year | Prt | Route | Pif Number | Prg | Total 5 | Feds | ACS | State S | Other \$ | Description | Agency | Categry | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | TH 999 | 880M-TM-02 | TM | 1,500,000 | 0 | 0 | 1,500,000 |  | METRO SET ASIDE FOR TRAFFIC MANAGEMENT FOR FY 2002 | MNDOT | Manage | S7 |
| 2002 |  | TH999 | 880M-TR-02 | TR | 2,000,000 | 0 | 0 | 2,000,000 |  | METRO SET ASIDE FOR TRANSIT/RIDESHARE FOR | MNDOT | Transit | AQ1 |
| 2002 |  | TH 999 | 8825-52 | Sc | 540,000 | 0 | 아 | 540,000 |  | NORTHEAST QUADRANT OF METRO AREARELAMP LIGHTING FIXTURES | MNDOT | Manage | S18 |
| 2002 |  | TH 999 | 8825-53 | SC | 300,000 | 0 | O. | 300,000 |  | METROWIDE-REPLACE \& UPGRADE ADVANCE WARNING FLASHERS | MNDOT | Manage | 57 |
| 2002 |  | TH 999 | 8825-56 | SC | 80,000 | 0 | 0 | 80,000 | 0 | METROWIDE-LIGHTING CABINET REPLACEMENTS | MNDOT | Manage | S7 |
| 2002 |  | TH 999 | 8825-57 | SC | 00,000 | 0 | 0 | 90,000 |  | METROWIDE-UPGRADE AUTOSCOPE CAMERAS(4 BLOCATIONS) | MNDOT | Manage | 57 |
| 2002 |  | TH 999 | 8825-58 | Sc | 400,000 | 0 | 0 | 400,000 |  | METROWIDE-REPLACE TRAFFIC SIGNAL CONTROLERS | MNDOT | Manage | S7 |
| 2002 |  | TH 999 | 8825-59 | sc | 80,000 | 0 | 0 | 80,000 |  | METROWIDE-RELOCATE REOCCURING LIGHTING KNOCKDOWNS | MNDOT | Manage | $\overline{57}$ |
| 2002 |  | TH 999 | ${ }^{8825-60}$ | sc | 20,000 | ${ }^{\circ}$ | 0 | 20,000 |  | METROWIDE-TRAFFIC SIGNALLED LNOICATION REPLACEMENTS | MNDOT | Manage | S7 |
| 2002 |  | TH 999 | 8825-62 | Sc | 200,000 | 0 | 0 | 200,000 | 0 | METROWIDE-PAINT TRAFFIC SIGNAL SYSTEMS | MNDOT | Manege | 57 |
| 2002 |  | TH 999 | 8825-70 | SC | 60,000 | 0 | 0 | 60,000 |  | ON METRO AREA FREEWAYS-REPLACE LOOP DETECTORS | MNDOT | Manage | S7 |
| 2002 |  | TH899 | 882572 | SC | 100,000 | 0 | 0 | 100,000 |  | METOWIDE-FIBER OPTIC NETWORK REPAIRS | MNDOT | Manage | S7 |
| 2002 |  | TH 899 | 8825-73 | SC | 250,000 | 0 | 0 | 250,000 |  | METROWIDE-UPGRADE FIBER OPTIC NETWORK | MNDOT | Manage | S7 |
| 2002 |  | TH 999 | 8825-74 | SC | 200,000 | 0 | 0 | 200,000 |  | METROWIDE-PURCHASE TMS CABINETS | MNDOT | Manage | S |
| 2003 |  | TH5 | 6201-9300 | BI | 120,000 | 0 | ${ }^{\circ}$ | 120,000 |  | OVER MISSISSIPPI RIVER-REHABILITATE MODULAR JOINTS ON BR 9300 | MNDOT | Preserve | S10 |
| 2003 |  | TH5 | 6204-9489 | B1 | 100,000 |  | ${ }^{\circ}$ | 100,000 |  | W TTH ST UNDER MISSISSIPPI BLVDREHABILITATE RAILING \& COPING ON BRS 9489 \& 9490 | MNDOT | Preserve | S9 |
| 2003 |  | TH 12 | 2713-77 | Sc | 415,000 | 0 | 0 | 415,000 |  | AT CSAH 29(TOWNLINE RD) IN MAPLE PLAINCHANNELIZE, SIGNAL, ETC | MNDOT | Manege | E1 |
| 2003 |  | TH 13 | 7001-88 | RS | 725,000 | 0 | $\bigcirc$ | 725,000 |  | CSAH 21 TO CSAH 42-BITUMINOUS MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2003 |  | 1-35E | 1982-19859 | BI | 1,020,000 | 0 | 0 | 1,020,000 |  | UNDER TH $77-$ OVERLAY ${ }^{\text {d }}$ ( 19859 \& 19860 | MNDOT | Preserve | 510 |
| 2003 |  | 1-35E | 6280-6509 | ${ }^{\text {B }}$ | 240,000 | 0 | 0 | 240,000 |  | OVER ROSELAWN, CO RD B, \& TH 36-REPAIR OVERLAY ON BRS $6509,6510,9117,9118,9119,9120$ | MNDOT | Preserve | S10 |
| 2003 |  | ${ }^{1-35 E}$ | 6280-8509 | ${ }^{\text {B1 }}$ | 240,000 | ${ }^{\circ}$ | $\bigcirc$ | 240,000 |  | OVER ROSELAWN, CO RD B, \& TH 38 -REPAIR OVERLAY ON BRS $6509,6510,9117,9118,9119,9120$ | MNDOT | Presenve | S19 |
| 2003 | 4 | TH38 | 8214.129 | BR | 620,000 | ${ }^{\circ}$ | $\bigcirc$ | 620,000 |  | ST CROIXRMER BRIDGE DECK DRAINAGE-STORM WATER POND | MNDOT | Replace | A05 |
| 2003 |  | $\mathrm{TH}^{\text {3 }} 3$ | $8217-15$ | ER | 440,000 | ${ }^{\circ}$ | $\bigcirc$ | 440,000 |  | MUSSELL RELOCATION FOR CONSTRUCTION OF ST CROIX RMER BRIDGE | MNDOT | Replace | NC |
| 2003 |  | TH41 | 1008-51 | AM | 4,000,000 | 0 | ${ }^{\circ}$ | 4,000,000 |  | TH 212 TO ENGLER RD IN CHASKKA-RECONSTRUCT | MNDOT | Other | S10 |
| 2003 |  | TH41 | 1000-9010 | BI | 150,000 | 0 | ${ }^{\circ}$ | 150,000 |  | OVER MINNESOTA RIVER AT CHASKA-OVERLAY BR 9010 | MNDOT | Preserve | S19 |
| 2003 |  | TH49 | 7010-20 | sc | 550,000 | 0 |  | 550,000 |  | AT TH 169 SIGNAL REVISION, ACCESS CLOSURES, FRONTAGE RD, ETC | MNDOT | Manage | E2 |

TABLE A-10 100\% State Funded Projects

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2003 |  | TH 51 | 6215-85 | RS | 675,000 | 0. | 0 | 675,000 | 0 | DAYTON AVE TO TAYLOR AVE IN ST PAULBITUMINOUS MIL \& OVERLAY | MNDOT | Preserve | S10 |
| 2003 |  | TH 52 | 1828-47 | RS | 1,050,000 | 0 | 0 | 1,050,000 | 0 | N JCT TH 55 TO I-494-BITUMINOUS MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2003 |  | TH 55 | 1910-38 | SC | 1,200,000 | 0 | 0 | 1,200,000 | 0 | AT E JCT CSÄH 42-REALIGN INTERSECTION, ETC | MNDOT | Manage | E1 |
| 2003 |  | TH 55 | 2723-109 | RS | 1,675,000 | 0 | 0 | 1,675,000 | 0 | ROCKFORD RD TO 1-494-BITUMINOUS MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2003 |  | TH 55 | 2724-112 | MC | 300,000 | 0 | 0 | 300,000 | 0 | FROM 46TH ST TO 50TH ST IN MINNEAPOLISLANDSCAPING | MNDOT | Expand | 06 |
| 2003 |  | TH 55 | 2724-113 | MC | 300,000 | 0 | 0 | 300,000 | 0 | FROM 50TH ST TO $54 T H$ ST IN MINNEAPOLIS- LANDSCAPING | MNDOTT | Expand | 06 |
| 2003 |  | TH 63 | 1913-56 | RS | 1,425,000 | 0 | 0 | 1,425,000 | 0 | S JCT TH 316 TO N JCT TH゙ 316 -BITUMINOUS MiLL \& OVERLAY | MNDOT | Presenve | S10 |
| 2003 |  | TH 61 | 1913-57 | SC | 50,000 | 0 | 0 | 50,000 | 0 | AT 10TH ST IN HASTINGS-RIGHT TURN LANE | MNDOT | Manage | E1 |
| 2003 |  | TH 81 | 1913-5895 | BI | 1,000,000 | 0 | 0 | 1,000,000 | 여 | OVER MISSISSIPPI RIVER AT HASTINGS-REPLACE UNDER DECK SCAFFOLDING ON BR 5895 | MNDOT | Preserve | S19 |
| 2003 |  | TH 64 | 6221-40 | RS | 2,100,000 | 0 | 0 | 2,100,000 | 0 | W JCT I-94 TO ROSELAWN AVE-BITUMINOUS MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2003 |  | THंH61 | 6222-6692 | B! | 130,000 | 0 | 0 | 130,000 | 0 | OVER BIKE TRAIL 1.2 MI S OF TH 36 -OVERLAY \& JOINTS ON BR 6892 | MNDOT | Preserve | S10 |
| 2003 |  | TH 65 | 2710-2440 | BI | 1,670,000 | 0 | 0 | 1,670,000 | 0 | OVER MISSISSIPPI RIVER \& OVER BNSF RROVERLAY \& REPAIR JOINTS ON BR 2440; REPAIR JOINTS ON BR 27164 | MNDOT | Preserve | S19 |
| 2003 |  | TH 77 | 2758-60 | RS | 2,150,000 | 0 | 0 | 2,150,000 | 0 | MINNESOTA RIVER IN BLOOMINGTON TO TH 62 BITUMINOUS MIL \& OVERLAY | MNDOT | Preserve | S10 |
| 2003 |  | TH 77 | 2758-9600 | BI | 150,000 | 0 | 0 | 150,000 | 0 | OVER MINNESOTA RIVER-REHABBILITATE MODULAR JONTS ON BR 9600 | MNDOT | Preserve | S10 |
| 2003 |  | 1-94 | 2780-27906 | BI | 2,000,000 | 0 | 0 | 2,000,000 | 0 | UNDER CSAH 144,CSAH 81,BNSF RR,CSAH 101, 101ST,CSAH 30, ELM CREEK,RICE LAKE, 494 RAMPS-PAINT BRS 27944, 27947, 27948,27946, 27959, 27949,27969,27970,27967,27968,27907,27906 | MNDOT | Preserve | S10 |
| 2003 |  | $1-94$ | 8282-9377 | BI | 1,440,000 | 0. | 0 | 1,440,000 | 0 | UNDER SNELLING,PASCUAL, HAMLINE,LEXINGTON, VICTORIA,DALE ST,4 PED BRS-PAINT BRS 62849, 9377, 9379, 9381, 9382, 9383, 9736, 9663, 9773, 9387, \& 9737 | MNDOT | Preserve | S10 |
| 2003 |  | TH 101 | 1009-1822 | BI | 300,000 | 0 | 0 | 300,000 | 0 | OVER BLUFF CREEK NEAR TH 212-REPLACE BR 1822 | MNDOT | Preserve | S19 |
| 2003 |  | TH 120 | 6227-58 | SC | 750,000 | 0 | 0 | 750,000 | 0 | AT LOWER ÁFTON RD IN WOODBURYMMAPLEWOOD-SIGNAL INSTALLATION \& CHANNELIZATION | MNDOT | Manage | E1 |
| 2003 |  | TH 149 | 6223-62090 | BI | 250,000 | 0 | 0 | 250,000 | 0 | OVER MISSISSIPPI RIVER \& RR-REHABILITATTE MODULAR JOINTS ON HIGH BRIDGE 62090 | MNDOT | Preserve | S10 |
| 2003 |  | TH 169 | 2750-6890 | BI | 100,000 | 0 | 0 | 100,000 | 0 | OVER ELM CREEK-OVERLAY BRS 6890 \& 6891 | MNDOT | Preserve | S19 |
| 2003 |  | TH 212 | 1012-20 | RS | 775,000 | 0 | 0 | 775,000 | 0 | W JCT TH 25 TO CO RD 134-BITUMINOUS MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2003 |  | TH 212 | 2745-29 | SC | 200,000 | 0 | 0 | 200,000 | 0 | AT VALLEY VIEW RD IN EDEN PRAIRIECHANNELIZATION, RESTRIPING, ETC | MNDOT | Manage | E1 |
| 2003 |  | TH242 | 0212-41 | RC | 6,000,000 | 0 | 0 | 6,000,000 | 0 | FROM COON CREEK BLVD TO THRUSH STRECONSTRUCT, LAND BRIDGE, ETC | MNDOT | Replace | S19 |

TABLE A-10
100\% State Funded Projects

| Year | Prt | Route | Prj Number | Prg | Totel \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2003 |  | TH 280 | 6241-48 | SC | 500,000 | 0 | 0 | 500,000 |  | AT BROADWAY ST IN LAUDERDALE \& AT CO RD B IN ROSEVLLE-REBUILD SIGNALS | MNDOT | Manage | S7 |
| 2003 |  | 1-494 | 2785-306 | TM | 250,000 | 0 | 0 | 250,000 | 0 | UPGRADE TMS ON 1494 FROM I35W TO BUSH LAKE RD \& ON TH 100 AT 49477TH ST | MNDOT | Manage | S7 |
| 2003 |  | 1-494 | 2785-9132 | BI | 600,000 | 0 | 0 | 600,000 |  | UNDER E BUSH LAKE RD \& UNDER W BUSH LAKE RD-REHABILITATE BRS $9132 \& 9135$ | MNDOT | Preserve | S19 |
| 2003 |  | TH6610 | 0217-18 | MC | 465,000 | 0 | 0 | 485,000 | 0 | W RIVER RD TO COON RAPIDS BLVDLANDSCAPING | MNDOT | Expand | S10 |
| 2003 |  | $1-694$ | 6288-62825 | Bi | 560,000 | 0 | 0 | 560,000 |  | AT WHITE BEAR AVE, TH 61, TH 36, TRAIL, 50TH ST, TH 5 \& UP RR-OVERLAY REPAIR \& RAILING REHAB ON BRS 62825,26,51,52; 82805,06,07,08,09, 10,11,12,13,14 | MNDOT | Preserve | S10 |
| 2003 |  | TH 999 | 8809-75 | TM | 5,000,000 | 0 | 0 | 5,000,000 |  | ON I-494 FROM PILOT KNOB TO MISS RIVER, AND ON TH 52 FROM TH 55 TO I-94-TRAFFIC MANAGEMENT SYSTEM | MNDOT | Manage | S7 |
| 2003 |  | TH 999 | 880M-AM-03 | AM | 3,000,000 | 0 | 0 | 3,000,000 |  | METRO SET ASIDE FOR MUNICIPAL AGREEMENT PROJECTS FOR FY 2003 | MNDOT | Other | NC |
| 2003 |  | TH 999 | 880M-81-03 | BI | 2,000,000 | 0 | 0 | 2,000,000 |  | AT VARIOUS LOCATIONS IN METRO DVISION- BRIDGE REPAIRS | MNDOT | Preserve | S19 |
| 2003 |  | TH 999 | 880M-NO-03 | NO | 1,500,000 | 0 | 0 | 1,500,000 |  | METRO SET ASIDE FOR NOISE ABATEMENT PROJECTS FOR FY 2003 | MNDOT |  | 03 |
| 2003 |  | TH 999 | 880M-PF-03 | RB | 40,000 | 0 | 0 | 40,000 |  | METRO SET ASIDE FOR PRAIRIE TO FOREST FOR FY 2003 | MNDOT | Other | 06 |
| 2003 |  | TH 999 | 880M-RB-03 | RB | 100,000 | 0 | 0 | 100,000 |  | METRO SET ASIDE FOR LANDSCAPE PARTNERSHIPS FOR FY 2003 | MNDOT | Other | 08 |
| 2003 |  | TH 999 | 880M-RW-03 | RW | 25,000,000 | 0 | 0 | 25,000,000 | 0 | METRO SET ASIDE FOR RIGHT OF WAYIACCESS MANAGEMENT FOR FY 2003 | MNDOT | Other | NC |
| 2003 |  | TH 999 | 880M-RX-03 | RX | 1,500,000 | 0 | 0 | 1,500,000 |  | 2003 METRO SET ASIDE FOR ROAD REPAIR FOR FY | MNDOT | Preserve | S10 |
| 2003 |  | TH 999 | 880M-SA-03 | SA | 10,000,000 | 0 | 0 | 10,000,000 |  | METRO SET ASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR FY 2003 | MNDOT | Other | NC |
| 2003 |  | TH 999 | 880M-SC-03 | SC | 1,000,000 | 0 | 0 | 1,000,000 |  | METRO SET ASIDE FOR TURN LANE PROJECTS FOR FY 2003 | MNDOT | Manage | E1 |
| 2003 |  | TH 999 | 880M-TE-03 | SC | 8,500,000 | 0 | 0 | 8,500,000 |  | METRO SET ASIDE FOR TRAFFIC ENGINEERING \& HYDRAULICS PRESERVATION(LIGHTING,SIGNING, SIGNALS,CULVERTS,ETC) PROJECTS FOR FY 2003 | MNDOT | Manage | NC |
| 2003 |  | TH 999 | 880M-TM-03 | TM | 2,000,000 | 0 | 0 | 2,000,000 | 0 | METRO SET ASIDE FOR TRAFFIC MANAGEMENT PROJECTS FOR FY 2003 | MNDOT | Manage | S7 |
| 2003 |  | TH 999 | 880M-TR-03 | TM | 2,000,000 | 0 | 0 | 2,000,000 | 0 | METRO SET ASIDE FOR TRANSIT/RIDESHARE FOR FY 2003 | MNDOT | Manage | S7 |
| 2003 |  | TH 999 | 8825-75 | SC | 50,000 | 0 | 0 | 50,000 | 0 | AT 5 RURAL LOCATIONS IN METRO-INTERSECTION LIGHTING | MNDOT | Manage | S18 |
| 2004 |  | TH36 | 6212-148 | BR | 1,300,000 | 0 | 0 | 1,300,000 |  | OVER LEXINGTON AVE-REPLACE BR 5723 | MNDOT | Replace | S19 |
| 2004 |  | TH41 | 1008-51A | AM | 4,000,000 | 0 | 0 | 4,000,000 | 0 | TH 212 TO ENGLER RD IN CHASKA-RECONSTRUCT TO 4-LANE ROADWAY(MNDOT PAYBACK) | MNDOT | Other | NC |
| 2004 |  | TH55 | 2725-58 | MC | 300,000 | 0 | 0 | 300,000 |  | FROM 54TH ST IN MINNEAPOLIS TO TH 62- LANDSCAPING | MNDOT | Expand | 06 |
| 2004 |  | TH 149 | 1916-21 | SC | 350,000 | 0 | 0 | 350,000 |  | AT WESCOTT RD IN EAGANIINVER GROVE HEIGHTS-REALIGN INTERSECTION, RESTRIPING, TURN LANES, ETC | MNDOT | Manage | E1 |

TABLE A-10
100\% State Funded Projects


TABLE A-11
Projects Obligated in Previous Fiscal Year

| Yeer | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2000 |  | CSAH 10 | 02-610-10 | SH | 100,000 | 80,000 | 0 | 0 | 0 | 20,000 | CSAH 10(BIRCH ST) AT TH 49(HODGSON RD) SIGNAL INSTALLATION, ADD LEFT TURN LANE | ANOKACO | Manage | S2 |
| 2000 |  | CSAH 78 | 02-678-11 | RC, | 3,000,000 | 2,400,000 | 0 | 0 | 0 | 600,000 | RECONSTRUCT \& WIDEN CSAH 78(HANSON BLVD) FROM COON RAPIDS BLVD TO ROBINSON DRIVE | ANOKACO | Replace | A05 |
| 2000 |  | TH 242 | 0212-40(AC) | RC | 7,100,000 | 0 | 0 | 0 | 0 | 7,100,000 | TH 10 TO THRUSH ST INCOON RAPIDSGRAD, SURF, BRIDGE, RECONSTRUCT INTERCHANGE \& CONSTRUCT LAND BRIDGE, ETC(ADVANCED CONSTRUCTION BY LOCAL AGENCY) | COON | Replace | E3 |
| 2000 |  | CSAAH 23 | 19-623-19 | RC | 10,000,000 | 7,270,000 | 0 | 0 | 0 | 2,730,000 | RECONSTRUCT \& WIDEN CSAH 23 FROM CSAH 9 TO CSAH 70 | DAKOTACO | Replace | A05 |
| 2000 |  | CR 48 | 19-596-01 | RC | 8,500,000 | 6,750,000 | 0 | 0 | 0 | 1,750,000 | 52 | DAKOTACO | Replace | A05 |
| 2000 |  | CSAF 15: | 27-752-07 | RC | 4,500,000 | 3,600,000 | 0 | 0 | 0 | 900,000 | HENNEPIN CSAH 152 FROM 64TH AVE TO 71ST AVE N - RECONSTRUCT | $\begin{aligned} & \text { HENNEPIN } \\ & \text { CO } \end{aligned}$ | Replace | B-00 |
| 2000 |  | CSAH $15:$ | 27-752-09A | BR | 5,125,000 | 4,100,000 | 0 | 0 | 0 | 1,025,000 | WASHINGTON AVE OVER BN-RR(BRIDGE 27167) \& APPROACHES-TURNBACK PORTION | $\begin{aligned} & \text { HENNEPIN } \\ & \text { CO } \end{aligned}$ | Replace | S19 |
| 2000 |  | CSAH 1 | 27-601-27 | RC] | 8,500,000 | 6,045,000 | 0 | 0 | 0 | 2,455,000 | FROM TH 169(CSAH 18) TO TH 212RECONSTRUCT, BIKE TRAIL, ETC | HENNEPIN COUNTY | Replace | B-0 |
| 2000 |  | TH 101 | 27-709-07 | BR | 2,770,000 | 1,300,000 | 0 | 0 | 0 | 1,470,000 | AT GRAYS BAY 2.8 MI N OF TH 7-BR 27017(REP BR 3334) \& APPROACHES | HENNEPIN COUNTY | Replace | S19 |
| 2000 |  | CMAQ | 90-070-10 | TM | 109,625 | 87,700 | 0 | 0 | 0 | 21,925 | 1-494 TRAVEL DEMAND MANAGEMENT PROGRAM | $\begin{aligned} & \text { 1-494 CORR } \\ & \text { COMM } \end{aligned}$ | Manage | AQ1 |
| 2000 |  | CMAQ | CM-12-97 | TM | 120,000 | 96,000 | 0 | 0 | 0 | 24,000 | 1-494 TRAVEL DEMAND MANAGEMENT PROGRAM | $\begin{aligned} & \text { 1-494 } \\ & \text { CORRIDOR } \\ & \text { COMM } \end{aligned}$ | Manage | $\overline{A Q 1}$ |
| 2000 |  | CMAQ | 90-070-11 | TM | 1,875,000 | 1,500,000 | 0 | 0 | 0 | 375,000 | REGIONAL TRANSPORTATION DEMMAND MANAGEMENT PROGRAM | $\begin{array}{\|l\|l\|} \hline \text { MET } \\ \text { COUNCIL } \end{array}$ | Manage | AQ1 |
| 2000 |  | CMAQ | 90-070-15 | TM | 2,000,000 | 1,600,000 | 0 | 0 | 0 | 400,000 | TRANSPORTATION DEMAND MANAGEMENT AND COMMUTER ALTERNATVES PROGRAM | $\begin{aligned} & \text { MET } \\ & \text { COUNCIL } \end{aligned}$ | Manage | AQ1 |
| 2000 |  | CMAQ | 880M-CM-CC | TM | 0 | 0 | 0 | 0 | 0 |  | METRO SET ASIDE FOR ADDITIONAL CMAQ PROJECTS FOR FY 2000 | $\begin{aligned} & \text { METRO } \\ & \text { REGION } \end{aligned}$ | Manage | NC |
| 2000 |  | BB | 90-080-08 | TR | 6,875,000 | 5,500,000 | 0 | 0 | 0 | 1,375,000 | METRO TRANSIT PURCHASE OF 26 40-FOOT BUSES | METRO TRANSIT | Transit | T10 |
| 2000 |  | EN | 91-090-01 | EN | 1,000,000 | 1,520,000 | 0 | 0 | 0 | 380,000 | STONE ARCH BRIDGE TO BRIDGE O-WEST RIVER PARKWAY TRAIL | $\begin{aligned} & \text { MINNEAPOLI } \\ & \mathrm{S} \end{aligned}$ | Other | 09 |

TABLE A-11
Projects Obligated in Previous Fiscal Year

| Yeer | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demos | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2000 |  | EN | 91-090-14 | EN | 1,675,000 | 1,340,000 | 0 | 0 | 0 | 335,000 | WEST RIVER PARKWAY NEAR THE WASHINGTON AVE BRIDGE-RIVERWALL CONSTRUCTION | $\mathrm{S}_{\mathrm{S}}^{\mathrm{MINNEAPOLI}}$ | Other | NC |
| 2000 |  | EN | 91-090-03 | EN | 3,340,000 | 2,672,000 | 0 | 0 | 0 | 668,000 | MINNEHAHA PKWY TRAIL FROM LAKE HARRIET TO MINNEHAHA PARK | $\begin{aligned} & \text { MINNEAPOLI } \\ & \text { S PARKS } \end{aligned}$ | Other | 09 |
| 2000 |  | EN | 94-080-02 | EN | 250,000 | 200,000 | 0 | 0 | 0 | 50,000 | SIBLEY HISTORIC SITE-BLDG REHAB \& ARCHAEOLOGICAL WORK | MNHISTORIC SOCIETY | Other | 09 |
| 2000 |  | RR | 62-00177 | SR | 125,000 | 112,500 | 0 | 0 | 0 | 12,500 | OWASSO BLV̄D AT CP RR IN SHOREVIEWNEW SIGNALS | MNDOT | Manage | S1 |
| 2000 |  | TH 47 | 199-010-03 | RC | 4,070,000 | 3,256,000 | 0 | 0 | 0 | 814,000 | FROM 142ND TO 153RD IN RAMSEY-3-LANE SECTION, SIGNAL, TRALL,ETC | RAMSEY | Replace | E1 |
| 2000 |  | CSAH 44 | 62-644-16 | BR | 2,295,000 | 804,000 | 0 | 0 | 0 | 1,491,000 | SILVER LAKE ROAD(CSAH 44) OVER SOO LINE RR-REPLACE BR 6831 | RAMSEYCO | Replace | S19 |
| 2000 |  | BB | TRF-RWW-0 | TR | 1,875,000 | 1,500,000 | 0 | 0 | 0 | 375,000 | $\begin{aligned} & \text { RIVERVEW CORRIDOR-IMPLEMENT } \\ & \text { TRANSIT IMPROVEMENTS } \end{aligned}$ | RAMSEY COUNTY | Transit | 77 |
| 2000 |  | CSAH 46 | 62-646-12 | BR | 906,000 | 480,000 | 0 | 0 | 0 | 426,000 | ONCLEVELAND AVE BETWEEN CORDD\& CO RD E2-REPLACE BR 92251 OVER CP RAIL | $\begin{aligned} & \text { RAMSEY } \\ & \text { COUNTY } \end{aligned}$ | Replace | S19 |
| 2000 |  | CSAH 9 | 82-696-06 | RC | 5,512,500 | 4,410,000 | 0 | 0 | 0 | 1,102,500 | MACKUBIN ST TO RICE ST-RECONSTRUCT 2 LANE TO 4-LANE ROADWAY-TURNBACK | RAMSEY COUNTY | Replace | 519 |
| 2000 |  | TH 999 | 62-030-09 | TR | 7,125,000 | 4,500,000 | 0 | 0 | 0 | 1,125,000 | RIVERVIEW/CENTRAL CORRIDOR TRANSIT IMPROVEMENTS \& STUDY | $\begin{aligned} & \text { RAMSEY } \\ & \text { COUNTY } \end{aligned}$ | Transit | 01 |
| 2000 |  | CITY | 157-080-02 | MC | 2,841,000 | 0 | 2,112,800 | 0 | 396,150 | 132,050 | WTH ST UNDER TH 77-DESIGN \& RIGHT OF | RICHFIELD | Expand | B05 |
| 2000 |  | CITY | 157-363-18 | BR | 550,000 | 0 | 304,000 | 0 | 57,000 | 189,000 | LYNDALE AVE OVER I-494(REPLACE BRIDGE)-DESIGN | RICHFIELD | Replace | B05 |
| 2000 |  | EN | 180-020-13 | EN | 2,480,000 | 1,984,000 | 0 | 0 | 0 | 498,000 | LARPENTEUR AVENUE STREETSCAPE | ROSEVILLE | Other | 09 |
| 2000 |  | PED/BIKE | 180-090-05 | BT | 1,815,000 | 1,450,000 | 0 | 0 | 0 | 365,000 | WATERWORKS/DALE STREET TRAILS IN ROSEVLLE | ROSEVILLE | Trails | AC2 |
| 2000 |  | CMAQ | 90-070-12 | TM | 1,353,768 | 1,083,013 | 0 | 0 | 0 | 270,753 | SMTC REVERSE-COMMMUTE MANAGEMENT TEAM MPLEMENTATION | SMTC | Manage | T1 |
| 2000 |  | EN | 168-090-03 | EN | 2,100,000 | 1,680,000 | 0 | 0 | 0 | 420,000 | HARDMAN TO CONCORD ST. BICYCLEAPEDESTRIAN TRAIL | SO ST PAUL | Other | 09 |
| 2000 |  | EN | 163-090-01 | EN | 1,150,000 | 920,000 | 0 | 0 | Of | 230,000 | SOUTHWEST REGIONAL TRAIL-CEDAR LAKE PARK TO HOPKINS TRAILHEAD OF HENN PARKS REG TRAIL | $\begin{aligned} & \text { ST LOUUS } \\ & \text { PARK } \end{aligned}$ | Other | 09 |
| 2000 |  | EN | 164-158-19 | EN | 2,800,000 | 1,400,000 | 0 | 0 | 0 | 1,400,000 | DOWNTOWN ST PAUL STREET RECONSTRUCTION-PHASE 4 | ST PAUL | Other | 09 |
| 2000 |  | BB | 90-080-09 | TR | 1,790,000 | 1,432,000 | 0 | 0 | 0 | 358,000 | SOUTHWEST METRO TRANSIT PURCHASE Of 4 ARTICULATED TRANSIT VEHICLES | SWMT | Transit | T10 |
| 2000 |  | CSAH 19 | 82-619-11 | RC | 6,000,000 | 4,800,000 | 0 | 0 | 0 | 1,200,000 | RECONSTRUCT \& WIDEN CSAH 19 FROM HUDSON RD TO CSAH 16 | $\begin{aligned} & \text { WASHINGTO } \\ & \text { NCO } \end{aligned}$ | Replace | A05 |
| 2000 |  | CSAH21 | 82-621-21 | BR | 250,000 | 200,000 | 0 | 0 | Of | 50,000 | CSAH 21 OVER TROUT BROOK-REPLACE BR 4611 | $\begin{aligned} & \text { WASHINGTO } \\ & \text { NCO } \end{aligned}$ | Replace | S19 |

TABLE A-11
Projects Obligated in Previous Fiscal Year

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2000 |  | CSAH 24 | 82-821-23 | SH | 420,000 | 336,000 | 0 | 0 | 0 | 84,000 | ON CSAH 21 AT DODGE'S CORNER-CURVE flattening | WASHINGTO N COUNTY | Manage | S2 |
| 2000 |  | TH 40 | 021433 | AM | 80,000 | 0 | 0 | 0 | 80,000 |  | AT CO RD J \& AIRPORT RD-TRAFFIC SIGNAL INSTALLATION | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Other | E2 |
| 2000 |  | 1-35W | 1981-97 | AM | 250,000 | 0 | 0 | 0 | 250,000 | 0 | AT CLIFF RD IN BURNSVILLE-FRONTAGE RD, WIDEN CLIFF RD, ETC | BURNSVILLE | Other | S19 |
| 2000 |  | TH 47 | 0206-50 | ĀM | 500,000 | 0 | 0 | 0 | 500,000 | 0 | 142ND ST TO CSAH 5 IN RAMSEY-WIDENING, TURN LANES, SIGNAL | CITYOF RAMSEY | Other | E2 |
| 2000 |  | TH3 | 1921-67 | AM | 2,000,000 | 0 | 0 | 0 | 2,000,000 |  | AT CO RD 46 IN DAKKOTA COUÑTY. REALIGNMENT OF ROADWAY | DAKOTA COUNTY | Other | E4 |
| 2000 |  | 1-35 | 1980-63 | AM | 37,800 | 0 | 0 | 0 | 37,800 |  | AT CSAH 60 IN LAKEVILLE-TWO TEMPORARY TRAFFIC SIGNALS | DAKOTA COUNTY | Other | E2 |
| 2000 |  | TH 55 | 1909-81 | AM | 183,600 | O | 0 | 0 | 183,600 |  | SFRONTAGE RD E OF THE 149-ACCESS CLOSURE, FRONTAGE RD RECONSTRUCTION, TURNBACK | EAGAN | Other | S10 |
| 2000 |  | TH 65 | 0208-111 | AM | 292,000 | 0 | 0 | 0 | 292,000 | 0 | AT 181ST AVE IN EAST BETHEL-ACCESS \& MEDIAN CLOSURE, CHANNELIZATION | $\begin{aligned} & \text { EAST } \\ & \text { BETHEL } \end{aligned}$ | Other | E1 |
| 2000 |  | TH55 | 2722-58 | AM | 335,000 | 0 | 0 | 0 | 335,000 | 0 | AT ARROWHEAD DRIVE IN MEDINA. FRONTAGE ROAD | $\begin{aligned} & \text { HENNEPIN } \\ & \text { COUNTY } \end{aligned}$ | Other | E1 |
| 2000 |  | TH21 | 7002-35 | AM | 21,600 | 0 | 0 | 0 | 21,600 | 0 | AT TH 282 IN JORDAN-RCP INSTALLATION | JORDAN | Other | NC |
| 2000 |  | RR | 10-00113 | SR | 80,000 | 72,000 | 0 | 0 | 0 | 8,000 | CSAH 33, MORSE ST IN NORWOOD-INSTALL NEW SIGNALS \& GATES | MNDOT | Manage | S8 |
| 2000 |  | RR | 10-00114 | SR | 80,978 | 72,880 | 0 | 0 | 0 | 8,098 | MUN 4, UNION ST INNORWOOD-INSTALL NEW SIGNALS \& GATES | MNDOT | Manage | 58 |
| 2000 |  | RR | 10-00115 | SR | 83,133 | 74,820 | 0 | 0 | 0 | 8,313 | MUN 18, FAXON RD IN NORWOOD-INSTALL SIGNALS \& GATES | MNDOT | Manage | 58 |
| 2000 |  | RR | 19-00122 | SR | 89,724 | 80,752 | 0 | 0 | 0 | 8,972 | MSAS 133,10 TH ST IN HASTINGS-INSTALL SIGNALS | MNDOT | Manage | S8 |
| 2000 |  | RR | 19-00128 | SR | 182,238 | 164,012 | 0 | 0 | 0 | 18,224 | ON CSAH 32 IN BURNSVILLE-ADD GATES TO EXISTING SIGNALS, \& INSTALL HIGH TYPE SURFACE | MNDOT | Manage | S8 |
| 2000 |  | RR | 19-00127 | SR | 100,000 | 90,000 | 0 | 0 | 0 | 10,000 | MSAS 107, 117TH ST IN INVER GROVE HTSSIGNAL MODERNIZATION | MNDOT | Manage | 58 |
| 2000 |  | RR | 19-00128 | SR | 100,000 | 90,000 | 0 | 0 | 0 | 10,000 | MUN 193, DUPONT AVENUE IN BURNSVLLLESIGNAL MODERNIZATION | MNDOT | Manage | 58 |
| 2000 |  | RR | 27-00223 | SR | 98,759 | 88,883 | 0 | 0 | 0 | 9,876 | MUN 16,LAKE SARAH HTS DR IN GREENFIELD-INSTALL SIGNALS \& GATES | MNDOT | Manage | 58 |
| 2000 |  | RR | 27-00224 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | CSAH 1, OLD SHAKOPEE RD IN BLOOMINGTON-INSTALL NEW SIGNALS \& NEW HIGH TYPE SURFACE | MNDOT | Manage | 58 |
| 2000 |  | RR | 27-00228 | SR | 108,085 | 97,277 | 0 | 0 | 0 | 10,808 | MUN 56, TOWN LINE RD IN MEDINA-INSTALL SIGNALS \& GATES | MNOOT | Manage | 58 |
| 2000 |  | RR | 27-00227 | SR | 183,182 | 164,864 | 0 | 0 | 0 | 18,318 | MSAS 107, 49THAVE NIN NEW HOPE-SIGNAL MODERNIZATION | MNDOT | Manage | S8 |

TABLE A-11
Projects Obligated in Previous Fiscal Year

| Year | Prt | Route | Pri Number | Prg | Total \$ | Fed \$ | Dermo \$ | ACS | State \$ | Other \$ | Description | Agency | Casegory | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2000 |  | RR | 27-00231 | SR | 93,198 | 83,878 | 0 | 0 | 0 | 9,320 | MUN 20. WILLOW DR IN MEDINA-INSTALL SIGNALS \& GATES | MNDOT | Manage | S8 |
| 2000 |  | RR | 62-00172 | SR | 40,000 | 38,000 | 0 | 0 | 0 | 4,000 | MSAS 157, KASOTAAVE IN ST PAULUPGRADE CIRCUITRY | MNDOT | Manage | 58 |
| 2000 |  | RR | 62-00173 | SR | 84,220 | 75,798 | 0 | 0 | 0 | 8,422 | CSAH 36, RANDOLPH RD IN ST PAULINSTALI NEW CIRCUITRY | MNDOT | Manage | 58 |
| 2000 |  | RR | 62-00175 | SR | 108,687 | 97,818 | 0 | 0 | 0 | 10,869 | CSAH 12,CO RD F IN VADNAIS HTSS-INSTALL NEW CANTILEVER SIGNALS | MNDOT | Manage | S8 |
| 2000 |  | RR | 82-00176 | SR | 100,000 | 90,000 | 0 | O | 0 | 10,000 | MSAS 245, PLATO BLVD IN ST PAUL-SIGNAL MODERNIZATION | MNDOT | Manage | 58 |
| 2000 |  | RR | 82-00120 | SR | 153,022 | 137,720 | 0 | 0 | 0 | 15,302 | MUN 77, 21 ST ST IN NEWPORT-SIGNAL MODERNIZATION | MNDOT | Manage | 58 |
| 2000 |  | CMAQ | 8809-181 | TM | 256,250 | 205,000 | 0 | 0 | 51,250 |  | CONSTRUCTIONMMINTENANCE/SPECIAL EVENT ACTMTY INFO SYSTEM | MiNDOT | Manage | 01 |
| 2000 |  | ITS | ITS (00) | TM | 2,000,000 | 0 | 0 | 0 | 2,000,000 |  | NEWITS PROJECTS | MNDOT | Manage | 57 |
| 2000 |  | TH3 | 1908-71 | RX | 360,134 | 0 | 0 | 0 | 360,134 |  | TH 55 TO I-494 IN INVER GROVE HTS-MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2000 |  | TH3 | 1921-71 | RX | 445,638 | 0 | 0 | 0 | 445,638 |  | TH 149 TO TH 55-MILL AND OVERLAY | MNDOT | Preserve | S10 |
| 2000 |  | TH5 | 1002-73 | SC | 9,750 | 0 | 0 | 0 | 9,750 |  | ATDAKOTA AVE IN CHANHASSEN-SIGNAL REVSION | MNDOT | Manage | E2 |
| 2000 |  | TH7 | 1003-26 | SH | 353,549 | 282,839 | 0 | 0 | 70,710 |  | AT TH 25-LEFT TURN LANES | MNDOT | Manage | S6 |
| 2000 |  | TH7 | 2706-198 | RS | 1,952,281 | 0 | 0 | 0 | 1,952,281 |  | EOF CHRISTMAS LAKE RD TO TH $101-$ OVERLAY, GUARDRAIL, MEDIAN BARRIER | MNDOT | Preserve | S10 |
| 2000 |  | TH 10 | 0203-80 | RS | 3,500,000 | 0 | 0 | 0 | 3,500,000 |  | TH 47 TO CORD H-MILL \& BITUMINOUS OVERLAY | MNDOT | Preserve | S10 |
| 2000 |  | TH 10 | 0203-84 | AM | 400,900 | 0 | 0 | 0 | 400,900 |  | ABLE ST TO CSAH 35 IN SPRING LAKE PARK- FRONTAGE ROAD RELEASE | MNDOT | Other | NC |
| 2000 | 1 | TH 10 | 021423 | MC | 264,778 | 211,822 | 0 | 0 | 52,956 |  | FROM EGRET BLVD TO THE N JCT TH 47,10, 810-LANDSCAPING | MNDOT | Expand | 06 |
| 2000 | 1 | TH 10 | 0214-24 | MC | 268,829 | 215,063 | 0 | 0 | 53,766 |  | FROM N JCT TH 47,10,610 TO 0.2 MI E OF TH 65-LANDSCAPING | MNDOT | Expand | 06 |
| 2000 | 1 | TH 10 | 0214-31 | TM | 2,761,125 | 2,208,900 | 0 | 0 | 552,225 |  | 1-35W TO TH 169-TRAFFIC MANAGEMENT SYSTEM | MNDOT | Manage | 57 |
| 2000 |  | TH 10 | 0215-9715 | $\overline{\mathrm{Bi}}$ | 86,682 | 0 | 0 | 0 | 86,682 |  | UNDER 4TH AVE(CSAH 31)-OVERLAY, REPLACE JOINTS \& RAIL ON BR 9715 | MNDOT | Preserve | S10 |
| 2000 |  | TH 12 | 2713-27131f | BI | 633,039 | 506,431 | 0 | 0 | 126,608 |  | UNDER FERNDALE,PED WALKWAY,BDWY, CSAH 101-PAINT 4 BRS | MNDOT | Preserve | S10 |
| 2000 |  | TH 13 | 1901-134 | SH | 58,106 | 52,295 | 0 | 0 | 5,811 |  | AT CSAH 5 IN BURNSVILE-EXTEND WB DUAL LEFT TURN LANE | MNDOT | Manage | S2 |
| 2000 |  | TH 13 | 7001-79 | SH | 57,677 | 46,142 | 0 | 0 | 11,535 |  | FISH POINT RD TO CSAH 44 INTERCONNECTION | MNDOT | Manage | S2 |
| 2000 |  | TH 19 | 4003-16 | RS | 2,220,000 | 1,776,000 | 0 | 0 | 444,000 |  | TH 169 TO E JCT TH 13-MILL AND OVERLAY | MNDOT | Preserve | S10 |
| 2000 |  | 1-35E | 1982-130 | TM | 629,901 | 321,548 | 0 | 0 | 308,353 |  | AT PILOT KNOB RD TO NB I-35E-HOV RAMP METER BYPASS | MNDOT | Manage | 57 |

TABLE A-11
Projects Obligated in Previous Fiscal Year

| Year | Pit | Route | Pij Number | Prg | Total \$ | Fed \$ | Demo \$ | ACS | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2000 |  | 1-35E | 6280-309 | SC | 278,116 | 250,304 | 0 | 0 | 27,812 |  | MARYLAND AVE TO W JCT I-694-REPLACE "A","OH", "C", \& "D" SIGNS | MNDOT | Manage | 07 |
| 2000 |  | 1-35W | 2782-270 | TM | 995,481 | 0 | 0 | 0 | 168,648 | 826,833 | 82ND ST TO NB 1-35W-HOV RAMP METER BYPASS AND TRANSIT HUB | MNDDOT | Manage | E6 |
| 2000 |  | 1-35W | 2782-27868 | BI | 760,924 | 684,832 | 0 | 0 | 76,092 |  | UNDER PED BRIDGE, 28TH ST, 26TH ST, \& FRANKLIN AVE \& TH 65 UNDER 11th ST-PAINT BRS 27888, 27889, 27870, 27872,27100 | MNDOT | Preserve | S10 |
| 2000 |  | 1-35W | 6284-127 | SC | 1,801,725 | 1,621,552 | 0 | 0 | 180,173 | 0 | TH 36 TO 1-694-REPLACE LIGHTING | MNDOT | Manage | S18 |
| 2000 |  | TH36 | $6211-79$ | RS | 4,367,875 | 3,494,300 | 0 | 0 | 873,575 | 0 | TH 5 TO 135E-MILL \& BITUMINOUS OVERLAY | MNDOT | Preserve | S10 |
| 2000 |  | TH 36 | 6212-146 | AM | 160,000 | 0 | 0 | 0 | 160,000 |  | RICE ST TO TH 61 IN LITTLE CANADA- FRONTAGE ROAD RELEASE | MNDOT | Other | NC |
| 2000 | 4 | TH36 | 8214-125 | BR | 395,403 | 0 | 0 | 0 | 395,403 | 0 | ST CROIX RIVER BR-WETLAND MITIGATION | MNDOT | Replace | A05 |
| 2000 |  | TH 47 | 0206-02038 | BR | 340,649 | 248,519 | 0 | 0 | 62,130 |  | OVER FORD BROOK, 6.1. MI NOF TH 10REPLACE BR 711 | MNDOT | Replace | S19 |
| 2000 |  | TH 47 | 0206-02 001 | BI | 63,744 | 50,995 | 0 | 0 | 12,749 |  | OVER FORD BROOK-REPLACE BR 392 WITH BOX CULVERT | MNDOT | Preserve | S19 |
| 2000 |  | TH 47 | 0206-43 | SH | 1,317,847 | 1,054,278 | 0 | 0 | 263,569 |  | FROM CO RD 116 TO 180TH WAY-LIGHTING, TURN LANE \& BYPASS | MNDOOT | Manage | S2 |
| 2000 |  | TH 47 | 0206-51 | BR | 191,230 | 152,984 | 0 | 0 | 38,246 |  | OVER FORD BROOK 7.9 MI N OF TH $10-$ REPLACE BR 393 | MNDDOT | Replace | S19 |
| 2000 |  | TH 52 | 1905-24 | RS | 2,225,658 | 1,780,527 | 0 | 0 | 445,132 | 0 | CORD 86 IN HAMPTON TO TH 50-MILL \& OVERLAY | MNDOT | Preserve | 510 |
| 2000 |  | TH 52 | 1905-28 | BI | 833,316 | 665,613 | 0 | 0 | 167,703 | 0 | UNDER TH 50 IN HAMPTON-REPLACE SUPERSTRUCTURE ON BR 19011 | MNDOT | Preserve | S19 |
| 2000 |  | TH 55 | 2722-53 | AM | 1,481,000 | 0 | 0 |  | 1,481,000 | 0 | DEBT MANAGEMENT WITH HENNEPIN COUNTY FOR TH 55 IMPROVEMENTS | MNDOT | Other | NC |
| 2000 | 6 | TH 55 | 2724-27191 | MC | 3,112,613 | 0 | 2,801,352 | 0 | 311,261 | 0 | MINNEHAHA PKWY \& PARK OVER TH 55 \& TRANSITWAY-BR 27191 | MNDOT | Expand | B-00 |
| 2000 | 6 | TH 55 | 2724-27182 | MC | 962,949 | 0 | 770,359 | 0 | 192,590 | 0 | MINNEHÄHA PKWY OVER MINNEHAHA CREEK-BR 27192 | MNDOT | Expend | B-00 |
| 2000 | 6 | TH 55 | 2724-27X03 | MC | 505,106 | 0 | 404,085 | 0 | 101,021 |  | TH 55 \& TRANSITWAY OVER MINNEHAHA CREEK-BR 27X03 | MNDOT | Expand | B-00 |
| 2000 | 6 | TH 55 | 2725-52 | MC | 1,874,666 | 1,887,190 | 0 | 0 | 187,467 |  | HIAWATHA AVE FROM TH 62 TO E. 54TH STGRADING, SURFACING, ETC | MNDOT | Expand | B-00 |
| 2000 |  | TH61 | 6220-64 | RX | 82,379 | 0 | 0 | 0 | 82,379 |  | 1494 TO I94-REPLACE SIGNS | MNDOT | Preserve | 07 |
| 2000 |  | TH61 | 6222-137 | RX | 15,000 | 0 | 0 | 0 | 15,000 |  | AT BUERKLE RD IN VADNAIS HTS-REPAIR CULVERT FALLURE | MNDOT | Preserve | NC |
| 2000 |  | TH62 | 2763-27084 | 81 | 81,011 | 0 | 0 | 0 | 81,011 | 0 | UNDER WYMAN AVE W OF JCT TH 100OVERLAYIJOINTS ON BR 27084 | MNDOT | Preserve | S10 |
| 2000 |  | TH65 | 0208-105 | SH | 1,073,054 | 301,522 | 0 | 0 | 136,276 | 635,256 | AT BUNKER LAKE RD-REBUILD SIGNAL \& CROSSTREET CHANNELIZATION | MNDOT | Manage | E2 |
| 2000 |  | 1-94 | 2780-27944f | B1 | 156,496 | 0 | 0 | 0 | 156,496 | 0 | UNDER CSAH 144-OVERLAY \& REPLACE JOINTS ON BR 27944 | MNDOT | Preserve | S10 |
| 2000 |  | 1-94 | 2780-27959f | BI | 140,069 |  | 0 | 0 | 140,069 |  | UNDER 101ST AVE N-OVERLAY \& REPLACE JOINTS ON BR 27959 | MNDOT | Preserve | S10 |

TABLE A-11
Projects Obligated in Previous Fiscal Year

| Year | Prt | Route | Pij Number | Prg | Total \$ | Fed \$ | Derno \$ | AC\$ | State \$ | Other \$ | Description | Agency | Categary | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2000 |  | 1-94 | 2780-55 | RX | 95,903 | 0 | 0 | 0 | 95,903 | 0 | TH 101 TO 1-494-REPLACE CULVERTS | MNDOT | Preserve | S10 |
| 2000 |  | 1-94 | 2781-27851 | BI | 1,341,076 | 1,208,988 | 0 | 0 | 134,108 | 0 | UNDER PORTLAND \& UNDER GROVELANDPAINT BRS 27851 \& 27966 | MNDOT | Preserve | S10 |
| 2000 |  | 1-94 | 2781-27V28 | BI | 522,566 | 0 | 아 | 0 | 522,566 | 0 | 6 TH ST ON RAMP TO EB 1-94(BR 27V28) \& 6TH ST OVER I-35W(BR 27876)-DELIVER STEEL FOR BRS 2TV28 \& 27876 | MNDOT | Preserva | S19 |
| 2000 |  | 1-94 | 2781-392 | RS | 4,074,489 | 3,127,040 | 0 | 0 | 467,449 | 0 | CEDAR AVE TO SNELLING AVE-MILL \& BITUMINOUS OVERLAY | MNDOT | Preserve | S10 |
| 2000 |  | TH 95 | 820941 | RS | 1,126,657 | 0 | 0 | 0 | 4,126,657 | 0 | NJCT TH 36 TO 1.94 IN LAKELAND-MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2000 |  | TH 100 | 2733-77 | RS | 1,754,217 | 1,403,374 | 0 | 0 | 350,843 | 0 | FROM 1-494 TO EXCELSIOR BLVD-CONCRETE REHABILITATION | MNDOT | Preserve | \$10 |
| 2000 |  | TH 100 | 2733-9431 | Bi | 416,844 | 0 | 0 | 0 | 416,844 | 0 | AT 70TH, 66TH, MINNEHAHĂ CREEK, 44TH ST-OVERLAY 4 BRIDGES | MNDOT ${ }^{\text {² }}$ | Preserve | S10 |
| 2000 |  | TH 100 | 2734-37 | NO) | 732,214 | 0 | 0 | 0 | 732,214 | 0 | 41ST ST TO 44TH STIN ST LOUIS PARKNOISE WALL | MNDOT, |  | 03 |
| 2000 | 8 | TH 100 | 2735-134 | RC | 40,420,000 | 7,376,000 | 0 | 24,000,000 | 7,844,000 | 1,200,000 | GLENWOOD AVE TO GOLDEN VALLEY RDGRADING, SURFACING, BRIDGES, ETC | MNDOT | Replace | A05 |
| 2000 | 8 | TH 100 | 2735-160 | MC | 25,155,296 | 18,490,179 | 0 | 0 | 4,735,022 | 930,095 | 29TH AVE N TO 39TH AVE N(36TH AVE INTERCHANGE)-GRADING, SURFACING, BRIDGES, ETC | MNDOT | Expand | A05 |
| 2000 | 8 | TH 100 | 2735-271218 | BR | 1,073,291 | 858,633 | 0 | 0 | 214,658 | 0 | TH 100 OVER TH 55-STATE FURNISHED STEEL TO REPLACE BR 5974 | MNDOT | Replace | S19 |
| 2000 |  | TH 101 | 2738-270208 | BI | 60,786 | 0 | 0 | 0 | 60,786 | 0 | NB OVER CROW RIVER-REPAIR RAILING ON BR 27020 | MNDOT | Preserve |  |
| 2000 |  | TH 169 | 2772-22 | SC | 154,605 | 0 | 0 | 0 | 83,295 | 71,310 | AT 49TH AVE RAMPS-SIGNAL INSTALLATTION | MNDOT | Manage | E2 |
| 2000 |  | TH 169 | 2772-23 | SC | 72,300 | \% | 0 | 0 | 36,025 | 36,275 | AT MEDICINE LAKE ROAD EAST RAMP. SIGNAL INSTALLATION | MNDOT | Manage | E2 |
| 2000 |  | TH 169 | 7005-70523 | BI | 138,060 | 0 | 0 | 0 | 138,060 | 0 | OVER CO RD 18 \& UP RR-CONSTRUCT RAILING ON BR 70523 \& 70524 AND EXTEND RALLNG ON BR 6515 | MNDOT | Preserve | S19 |
| 2000 |  | TH 169 | 7007-23 | RC | 5,151,478 | 4,118,782 | 0 | 0 | 1,032,696 | 0 | S OF BELLE PLAINE-RECONSTRUCTION | MNDOT | Replace | S19 |
| 2000 |  | TH 169 | 7009-64 | RC | 3,785,697 | 3,028,558 | 0 | 0 | 757,139 | 0 | FROM SAND CREEK TO 0.5 MIN OF CORD 65-RECONSTRUCTION | MNDOT | Replace | S10 |
| 2000 |  | TH 212 | 1013-70 | RS | 871,303 | 0 | 0 | 0 | 871,303 | 0 | MINNESOTA RIVER BRIDGE IN SHAKOPEE TO CSAH 1 IN EDEN PRAIRIE-MILL \& OVERLAY | MNDOT | Presenve | S10 |
| 2000 |  | TH 282 | 7019-18 | SR | 100,000 | 90,000 | 0 | 0 | 10,000 | 0 | ON TH 282 IN JORDAN-INSTALL NEW CANTILEVER SIGNALS | MNDOT | Manage | S8 |
| 2000 |  | $1-494$ | 2785-311 | RC | 132,835 | 106,288 | 0 | 0 | 26,567 | 0 | AT TH 169 INTERCHANGE IN BLOOMINGTON/EDINA-LANDSCAPING | MNDOT | Replace | 06 |
| 2000 |  | 1-494 | 2785-9878 | BI | 90,344 | 0 | 0 | 0 | 90,344 | 0 | UNDER ORCHARD RD-OVERLAY, REPLACE JOINTS \& RAlL ON BR 9878 | MNDOT | Preserve | S19 |
| 2000 |  | $1-494$ | 8285-85 | SC | 364,466 | 0 | 0 | 0 | 364,466 | 0 | AT E JCT I-94 INTERCHHANGE-EXTEND LOOP ACCELERATION AREAS | MNDOT | Manage | E3 |

TABLE A-11
Projects Obligated in Previous Fiscal Year

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Derno \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2000 |  | 1-494 | 8285-9883 | BI | 194,151 | 0 | 0 | 0 | 194,151 | 0 | UNDER EB TH 120 IN WOODBURY-REHAB BR 8883 | MNDOT | Preserve | S10 |
| 2000 | 11 | TH610 | 0217-02023 | MC | 592,652 | 474,121 | 0 | 0 | 118,531 | 0 | OVER CSAH 1(E RIVER RD)-WIDEN \& RESURFACE INSIDE BR 02023; WIDEN INSIDE BR 02024 | MNDOT | Expand | A05 |
| 2000 |  | TH 610 | 0217-02025 | MC | 182,144 | 145,715 | 0 | 0 | 36,429 | 0 | OVER BNSF RR-WIDEN \& RESURFACE INSIDE BR O2025; WIDEN INSIDE BR 02026 | MNDOT | Expand | S19 |
| 2000 |  | TH 610 | 0217-02027 | MC | 592,830 | 474,264 | 0 | 아 | 118,566 | 0 | OVER COON RAPIDS BLVD-WIDEN \& RESURFACE INSIDE BRS O2027 \& 02028 | MNDOT | Expand | S19 |
| 2000 | 12 | TH610 | 0217-17 | MC | 7,650,353 | 6,118,282 | 0 | 0 | 1,532,071 | 0 | TH 252 TO TH 10-NEW MISSISSIPPI RNER BR \& APPROACH | MNDOT | Expano | A05 |
| 2000 |  | TH 610 | 0217-19 | MC | 2,867,306 | 2,287,245 | 0 | 0 | 580,061 | 0 | $\begin{aligned} & \text { E RIVER RD TO COON RAPIDS BLVD-INSIDE } \\ & \text { LANES, MEDIAN BARRIER, ETC } \end{aligned}$ | MNDOT | Expand | A05 |
| 2000 |  | 1-694 | 0285-60 | SC | 110,970 | 0 | 0 | 0 | 110,970 | 0 | AT TH 47 S RAMPS IN FRIDLEY-SIGNAL REBUILD | MNDOT | Manage | E2 |
| 2000 |  | $1-694$ | 0285-9880 | 81 | 93,213 | 0 | 0 | 0 | 93,213 | 0 | UNDER MAIN ST W OF JCT TH 47OVERLAYIJOINTS BR 9860 | MNDOT | Preserve | S10 |
| 2000 |  | 1-694 | 6285-124 | RX | 413,715 | 애 | 0 | 0 | 113,715 | 0 | MATTERHORN TO SILVER LAKE RD-DIAMOND-GRIND SURFACE | MNDOT | Preserve | S10 |
| 2000 |  | TH 999 | 1000-06 | RW | 286,792 | 0 | 0 | 0 | 286,792 | 0 | IN CARVER COUNTY NEAR KNIGHT AVE IN LAKETOWN TWSP-WETLAND SITE | MNDOTT | Other | NC |
| 2000 |  | TH 999 | 8809-182 | TM | 82,200 | 0 | 0 | 0 | 82,200 | 0 | DIVSIONWIDE-REPLACE LOOP DETECTORS | MNDÖT | Manage | S7 |
| 2000 |  | TH 999 | 8809-183 | TM | 59,175 | 0 | 0 | 0 | 59,175 | 0 | DIVISIONWIDE-REPLACE RAMP CONTROL SIGNALS | MNDOT | Manage | S7 |
| 2000 |  | TH999 | 8809-184 | TM | 219,597 | 0 | 0 | 0 | 219,597 | 0 | DIVISIONWIDE-INSTALLL CHANGEABLE MESSAGE SIGNS | MNDOT | Manage | S7 |
| 2000 |  | TH 999 | 8809-185 | TM | 182,043 | 0 | 0 | 0 | 182,043 | 0 | $\begin{aligned} & \text { DVISIONWIDE-BOND/GROUND/SHIELD } \\ & \text { OLDER CABINETS } \end{aligned}$ | MNDOT | Manage | S7 |
| 2000 |  | TH 999 | 880M-B1-00 | BI | 0 | 0 | 0 | 0 | 0 | 0 | METRO SET ASIDE FOR BRIDGE IMPROVEMENTS FOR FY 2000 | MNDOT | Preserve | S18 |
| 2000 |  | TH999 | 880M-P/R-00 | TM | 0 | 0 | 0 | 0 | 0 | 0 | METRO SET ASIDE FOR <br> TRANSIT/RIDESHARE ENHANCEMENTS FOR <br> FY 2000 | MNDOT | Manage | E6 |
| 2000 |  | TH999 | 880M-PF-00 | RB | 40,000 | 0 | 0 | 0 | 40,000. | 0 | METRO SET ASIDE FOR PRAIRIE TO FOREST FOR FY 2000 | MNDOT | Other | 06 |
| 2000 |  | TH 999 | 880M-RB-00 | RB | 100,000 | 0 | 0 | 0 | 100,000 | 0 | METRO SET ASIDE FOR LANDSCAPE PARTNERSHIPS IN FY 2000 | MNDOT | Other | 08 |
| 2000 |  | TH 999 | 880M-RW-0 | RW | 30,000,000 | 10,000,000 | 0 | 0 | 20,000,000 | 0 | RIGHT̈ OF WAY/ACCESS CONTROL SETASIDE FOR METRO DIVISION FY 2000 | MNDOT | Other | NC |
| 2000 |  | TH989 | 880N-RX-00 | RX | 0 | 0 | 0 | 0 | 0 | 0 | METRO SET ASIDE FOR ROAD REPAR FOR FY 2000 | MNDOT | Preserva | S10 |
| 2000 |  | TH 999 | 880M-SA-00 | SA | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 | METRO SET ASIDE FOR SUPPLEMENTAL AGREEMENTS \& OVERRUNS FOR FY 2000 | MNDOT | Other | NC |
| 2000 |  | TH 999 | $880 \mathrm{M}-\mathrm{SC}-00$ | SC | 0 | 0 | 0 | 0 | 0 | 0 | SET ÁSIDE FOR TURN LANES, IMPACT ATTENTUATORS, \& LIGHT STANDARDS | MNDOT | Manage | NC |
| 2000 |  | TH 999 | 8825-46 | SC | - 164,920 | 131,938 | 0 | 0 | 32,984 | 0 | DIVISIONWIDE-GUARDRAIL IMPROVEMENTS | MNDOT | Manage | S9 |

TABLE A-11
Projects Obligated in Previous Fiscal Year

| Yeer | Prt | Route | Prij Number | Prg | Total \$ | Fed $\$$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2000 |  | TH999 | 8825-47 | SC | 183,424 | 146,739 | 0 | 0 | 38,685 | 0 | ON TH'S 50, 55, $\mathbf{8 1}, 316$ IN DAKOTA COREPLACE SIGNS | MNDOT | Manage | 07 |
| 2000 |  | TH 999 | 8825-50 | TM | 64,840 | 0 | 0 | 0 | 64,840 | 0 | METROWIDE-INSTALL FIBER OPTIC CABLE FOR CHANGEABLE MESSAGE SIGNS | MNDOT | Manage | S7 |
| 2000 |  | ITS | ITS-ORION- | TM | 5,000,000 | 0 | 0 | 0 | 5,000,000 | 0 | ORION(METROITS) MODEL DEPLOMMENT | MNDOT | Manage | S7 |
| 2000 |  | TH 999 | TRLF-RW-0 | RW | 15,000,000 | 0 | 0 | 0 | O | 15,000,000 | TRANSPORTATION REVOLVING LOAN FUND FOR RIGHT OF WAY PURCHASE ON TH'S 12, 100,212, OR 610 IN METRO DIMSION | MNDOT | Other | NC |
| 2000 |  | TH 13 | 7001-86 | AM | 19,710 | 0 | 0 | 0 | 19,710 | 0 | ON TH 13 IN PRIOR LAKE-3 EVP INSTALLATIONS | PRIOR LAKE | Other | S7 |
| 2000 |  | 1-35W | 2782-275 | AM | 54,000 | 0 | 0 | 0 | 54,000 | 0 | AT WOOD LAKE IN RICHFIELD-PEDESTRIAN TRAIL IMPROVEMENTS | RICHFIELD | Other | AQ2 |
| 2000 |  | TH 52 | 1908-44 | AM | 350,000 | 0 | 0 | 0 | 350,000 | 0 | NEAR CSAH 42 IN ROSEMOUNT. RECONSTRUCT FRONTAGE ROAD | ROSEMOUNT | Other | S19 |
| 2000 |  | TH7 | 1004-25 | AM | 90,000 | 0 | 0 | 0 | 90,000 | 0 | AT VARIOUS LOCATIONS IN SHOREWOODFRONTAGE ROAD AND ACCESS CLOSURES | $\begin{aligned} & \text { SHOREWOO } \\ & \text { D } \end{aligned}$ | Other | E1 |
| 2000 |  | TH 244 | 6232-25 | AM | 66,000 |  | 0 | 0 | 66,000 |  | AT PROPOSED LINDEN IN WHITE BEAR LAKE-NEW SIGNAL \& ACCESS CLOSURES | WHITE BEAR LAKE | Other | E2 |

## Twin Cities Metropolitan Area

2001-2004 Transportation Improvement Program
TABLE A-12
Transit Section 5309

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | FTA $\$$ | State S | Other \$ | Description | Agency | Category | $A Q$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 | 5 | BB | TRF-TCMT-01M | B3 | 109,000,000 | 0 | 0 | 0 | 109,000,000 | SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT-INTERNATIONAL AIRPORT TUNNEL | $\begin{aligned} & \text { METRO } \\ & \text { ARRPORT } \\ & \text { COMM } \end{aligned}$ | Transit | A05 |
| 2001 |  | BB | TRF-TCMT-01G | B3 | 13,087,000 | 0 | 9,800,000 | 0 | 3,267,000 | SECT 5309: TWIN CITIES METRO TRANSITPURCHASE 40-FOOT BUSES | METRO TRANSIT | Transit | T10 |
| 2001 |  | BB | TRF-TCMT-01H | B3 | 12,000,000 | 0 | 9,000,000 | 0 | 3,000,000 | SECT 5309: TWIN CITIES METRO TRANSIT-BUSES AND BUS FACILITIES | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Transit | T10 |
| 2001 | 5 | BB | TRF-TCMT-01J | B3 | 266,000,000 | 43,000,000 | 152,500,000 | 0 | 70,500,000 | SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT-DESIGN/BULD CONTRACT | METRO TRANSIT | Transit | A05 |
| 2001 | 5 | BB | TRF-TCMT-01L | B3 | 80,000,000 | 0 | 40,000,000 | 0 | 40,000,000 | SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT-LIGHT RAIL VEHICLES | $\begin{array}{\|l\|} \hline \text { METRO } \\ \text { TRANSIT } \end{array}$ | Transit | A05 |
| 2001 |  | BB | TRF-TCMT-01N | B3 | 3,467,000 | 0 | 2,600,000 | 0 | 867,000 | SECT 5309: TWIN CITIES METRO TRANSIT135W/42ND OR 46TH ST STATION | $\begin{aligned} & \text { NETRO } \\ & \text { TRANSIT } \end{aligned}$ | Transit | E6 |
| 2001 |  | BB | TRF-NCDA-01 | B3 | 12,406,250 | 0 | 9,925,000 | 0 | 2,481,250 | SECT 5309: NORTHSTAR CORRIDOR- MINNEAPOLIS TO ST CLOUD-BUSES \& FACILITIES | $\begin{aligned} & \text { NORTHSTAR } \\ & \text { CORR DEV } \\ & \text { AUTH } \end{aligned}$ | Transit | T10 |
| 2001 |  | BB | TRF-NCDA-01B | B3 | 3,721,250 | 0 | 2,977,000 | 0 | 744,250 | SECT 5309: NORTHSTAR, RNERVEW, \& RED ROCK CORRIDORS-PLANNING, ENGINEERING, ETC | $\begin{aligned} & \text { NORTHSTAR, } \\ & \text { RAMSEY,\&RED } \\ & \text { ROCK COM } \end{aligned}$ | Transit | 01 |
| 2002 |  | 88 | TRF-TCMT-02H | B3 | 12,000,000 | 0 | 9,000,000 | 0 | 3,000,000 | SECT 5309: TWIN CITIES METRO TRANSIT-BUSES AND BUS FACILITIES | METRO TRANSIT | Transit | T10 |
| 2002 | 5 | BB | TRF-TCMT-02K | B3 | 5,000,000 | 0 | 2,500,000 | 0 | 2,500,000 | SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT-FARE COLLECTION \& MOW VEHICLES | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Transit | B-00 |
| 2002 | 5 | BB | TRF-TCMT-02M | B3 | 20,000,000 | 0 | 10,000,000 | 0 | 10,000,000 | SECT 5309: HIAWATHA CORRIDOR-LIGHT RAIL TRANSIT-PROJECT MANAGEMENT | METRO TRANSIT | Transit | 01 |
| 2002 |  | 8B | TRF-TCMT-02N | B3 | 9,533,000 | 0 | 7,150,000 | 0 | 2,383,000 | SECT 5309: TWIN CITIES METRO TRANSIT800MHZ COMMUNICATION SYSTEM AVL | $\begin{aligned} & \hline \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Transit | T6 |
| 2003 |  | BB | TRF-TCMT-03H | B3 | 12,000,000 | 0 | 9,000,000 | 0 | 3,000,000 | SECT 5309: TWIN CITIES METRO TRANSIT-BUSES AND BUS FACILITIES | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Transit | T10 |
| 2004 |  | BB | TRF-TCMT-04G | B3 | 12,000,000 | 0 | 9,000,000 | 0 | 3,000,000 | SECT 5309: TWIN CITIES METRO TRANSIT-BUSES AND BUS FACILITIES | $\begin{aligned} & \hline \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Transit | T10 |

Twin Cities Metropolitan Area
2001-2004 Transportation Improvement Program
TABLE A-13
Transit Section 5307

| Yeer | Prt | Route | Prij Number | Prg | Total \$ | Fed \$ | FTA \$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | BB | TRF-TCMT-01K | B9 | 11,250,000 | 0 | 9,000,000 | 0 | 2,250,000 | SECT 5307: METRO REGION SETASIDE FOR ADDITIONAL TRANSIT PROJECTS | $\begin{aligned} & \text { METRO } \\ & \text { REGION } \end{aligned}$ | Transit | NC |
| 2001 |  | BB | TRF-TCMT-01 | B9 | 16,250,000 | 0 | 13,000,000 | 0 | 3,250,000 | SECT 5307: TWIN CITIES METRO TRANSITTPURCHASE 40-FOOT BUSES | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Transit | T10 |
| 2001 |  | BB | TRF-TCMT-01A | B9 | 1,250,000 | 0 | 1,000,000 | 0 | 250,000 | SECT 5307: TWIN CITIES METRO TRANSITTPURCHASEREBUILD BUS ENGINES, TRANSMISSIONS, LIFTS, ETC | METRO TRANSIT | Transit | T10 |
| 2001 |  | 88 | TRF-TCMT-01B | B9 | 3,750,000 | 0 | 3,000,000 | 0 | 750,000 | SECT 5307: TWIN CITIES METRO TRANSITCAPITALIZE MAINTENANCE ACTIVITY | METRO TRANSIT | Transit | T3 |
| 2001 |  | BB | TRF-TCMT-01C | B9 | 1,250,000 | 0 | 1,000,000 | 0 | 250,000 | SECT 5307: TWIN CITIES METRO TRANSIT-PUBLIC FACILITY IMPROVEMENTS | METRO TRANSIT | Transit | T8 |
| 2001 |  | B8 | TRF-TCMT-01D | B9 | 1,250,000 | 0 | 1,000,000 | 0 | 250,000 | SECT 5307: TWIN CITIES METRO TRANSIT. SUPPORT FACILITY IMPROVEMENTS | METRO TRANSIT | Transit | T8 |
| 2001 |  | BB | TRF-TCMT-01E | B9 | 1,250,000 | 0 | 1,000,000 | 0 | 250,000 | SECT 5307: TWIN CITIES METRO TRANSIT-800 MHZ RADIOIAVL | METRO TRANSIT | Transit | T1 |
| 2001 |  | BB | TRF-TCMT-01F | B9 | 8,750,000 | 0 | 7,000,000 | 0 | 1,750,000 | SECT 5307: TWIN CITIES METRO TRANSITARCTIC/COACH BUSES INCLUDING FIXED GUIDEWAY IMPROVEMENTS | METRO: TRANSIT | Transit | T9 |
| 2001 |  | BB | TRF-TCMT-01P | B9 | 3,000,000 | 0 | 2,400,000 | 0 | 600,000 | SECT 5309: CITY OF MINNEAPOLIS/METRO TRANSIT-PURCHASE OF 6 HYDRID BUSES | MINNEAPOLIS | Transit | T10 |
| 2002 |  | BB | TRF-TCMT-02L | B9 | 15,000,000 | 0 | 12,000,000 | 0 | 3,000,000 | SECT 5307: METRO REGION SETASIDE FOR ADDITIONAL TRANSIT PROJECTS | $\begin{aligned} & \hline \text { METRO } \\ & \text { REGION } \end{aligned}$ | Transit | NC |
| 2002 |  | BB | TRF-TCMT-02 | B9 | 6,375,000 | 0 | 5,100,000 | 0 | 1,275,000 | SECT 5307: TWIN CITIES METRO TRANSITT- PURCHASE 40-FOOT BUSES | METRO TRANSIT | Transit | T10 |
| 2002 |  | BB | TRF-TCMT-02A | B9 | 7,250,000 | 0 | 5,800,000 | 0 | 1,450,000 | SECT 5307: TWIN CITIES METRO TRANSITPURCHASE ARTIC BUSES INCLUDING FIXED GUIDEWAY | METRO TRANSIT | Trensit | T10 |
| 2002 |  | BB | TRF-TCMT-02B | B9 | 1,250,000 | 0 | 1,000,000 | 0 | 250,000 | SECT 5307: TWIN CITIES METRO TRANSITPURCHASE/REBUILD BUS ENGINES. TRANSMISSIONS, LIFTS, ETC | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Transit | T10 |
| 2002 |  | BB | TRF-TCMT-02C | B9 | 4,375,000 | 0 | 3,500,000 | 0 | 875,000 | SECT 5307: TWIN CITIES METRO TRANSITCAPITALIZE MAINTENANCE ACTIVITY | METRO TRANSIT | Transit | T3 |
| 2002 |  | 88 | TRF-TCMT-02D | B9 | 6,250,000 | 0 | 5,000,000 | 0 | 1,250,000 | SECT 5307: TWIN CITIES METRO TRANSIT-PUBLIC FACILITY IMPROVEMENTS | METRO TRANSIT | Transit | T8 |
| 2002 |  | BB | TRF-TCMT-02E | B9 | 625,000 | 0 | 500,000 | 0 | 125,000 | SECT 5307: TWIN CITIES METRO TRANSITSUPPORT FACILITY IMPROVEMENTS | METRO TRANSIT | Transit | T8 |
| 2002 |  | BB | TRF-TCMT-02F | B9 | 12,000,000 | 0 | 9,600,000 | 0 | 2,400,000 | SECT 5307: TWIN CITIIES METRO TRANSITREGIONAL FARE COLLECTION SYSTEM | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Transit | T1 |

TABLE A-13
Transit Section 5307


193,000,000
0 154,400,000
$038,600,000$

Twin Cities Metropolitan Area 2001-2004 Transportation Improvement Program

TABLE A-14
Transit Section 5310

| Yoer | Pit | Route | Pij Number | Prg | Total \$ | Fed $\$$ | FTA \$ | State \$ | Other \$ | Description | Agency | Calegory | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | BB | TRF-1545-01 | NB | 43,000 | 0 | 34,400 | 0 | 8,600 | SECT 5310: VOLUNTEERS OF AMERICA-CLASS 300 BUS | MNDOT | Transit | T10 |
| 2001 |  | B8 | TRF-1944-01 | NB | 43,000 | 0 | 34,400 | 0 | 8,600 | SECT 5310: ROSEVILLE AREA SENIOR PROGRAM INC-CLASS 300 BUS | MNDOT | Transit | T10 |
| 2001 |  | BB | TRF-1988-01 | NB | 43,000 | 0 | 34,400 | 0 | 8,600 | SECT 5310: WHITE BEAR LION CLUB-CLASS 300 BUS | MNDOT | Transit | T10 |
| 2001 |  | BB | TRF-2151-01 | NB | 43,000 | 0 | 34,400 | 0 | 8,600 | SECT 5310: AMERICAN RED CROSS-CLASS 300 BUS | MNDOT | Transit | T10 |
| 2001 |  | BB | TRF-2918-01 | NB | 83,500 | 0 | 66,800 | 0 | 16,700 | SECT 5310: HUMAN SERVICES-CLASS 500 BUS | MNDOT | Transit | T10 |
| 2001 |  | BB | TRF-7083-01 | NB | 48,000 | 0 | 38,400 | 0 | 9,600 | SECT 5310: NORTHEAST CONTEMPORARY SERVICES-CLASS 400 BUS | MNDOT | Transit | T10 |
| 2001 |  | 88 | TRF-7222-01 | NB | 83,500 | 0 | 68,800 | 0 | 16,700 | SECT 5310: OWOBOPTE-CLASS 500 BUS | MNDOT | Transit | 710 |
| 2001 |  | BB | TRF-8829-01 | NB | 48,000 | 0 | 38,400 | 0 | 9,600 | SECT 5310: SENIOR OUTREACH SERVICESCLASS 400 BUS | MNDOT | Transit | T10 |

Twin Cities Metropolitan Area
2001-2004 Transportation Improvement Program
TABLE A-15
Transit Section 5311

| Yeer | Prt | Route | Prj Number | Prg | Totad \$ | Fed \$ | FTA\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | BB | TRF-0009-01 | OB | 380,000 | 0 | 85,000 | 0 | 295,000 | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | CARVER COUNTY | Transit | T1 |
| 2001 |  | BB | TRF-3703-04 | 08 | 220,000 | 0 | 45,000 | 0 | 175,000 | SECT 5311: HASTINGS TRANSIT OPERATING ASISTANCE | HASTINGS | Transit | T1 |
| 2007 |  | B8 | TRF-0051-01 | OB | 580,000 | 0 | 95,000 | 0 | 485,000 | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | $\begin{aligned} & \text { SCOTT } \\ & \text { COUNTY } \end{aligned}$ | Transit | T1 |
| 2002 |  | BB | TRF-0009-02 | OB | 391,000 | 0 | 85,000 | 0 | 306,000 | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | CARVER COUNTY | Transit | T1 |
| 2002 |  | BB | TRF-3703-02 | OB | 226,000 | 0 | 45,000 | 0 | 181,000 | SECT 5311: HASTINGS TRANSIT OPERATING ASSISTANCE | HASTINGS | Trensit | T1 |
| 2002 |  | BB | TRF-0051-02 | OB | 580,000 | 0 | 95,000 | 0 | 485,000 | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | $\begin{aligned} & \text { SCOTT } \\ & \text { COUNTY } \end{aligned}$ | Transit | T1 |
| 2003 |  | BB | TRF-0009-03 | OB | 403,000 | 0 | 85,000 | 0 | 318,000 | SECT 5311: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | CARVER COUNTY | Transit | T1 |
| 2003 |  | B8 | TRF-3703-03 | OB | 234,000 | 0 | 45,000 | 0 | 189,000 | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | HASTINGS | Transit | T1 |
| 2003 |  | BB | TRF-0051-03 | OB | 615,000 | 0 | 95,000 | 0 | 520,000 | SECT 5311: SCOTT COUNTY TRANSIT OPERATING ASSISTANCE | $\begin{aligned} & \text { SCOTT } \\ & \text { COUNTY } \end{aligned}$ | Transit | T1 |
| 2004 |  | BE | TRF-0009-04 | OB | 415,000 | 0 | 85,000 | 0 | 330,000 | SECT 5314: CARVER COUNTY TRANSIT OPERATING ASSISTANCE | CARVER COUNTY | Transit | T1 |
| 2004 |  | BB | TRF-3703-04 | OB | 241,000 | 0 | 45,000 | 0 | 196,000 | SECT 5311: CITY OF HASTINGS TRANSIT OPERATING ASSISTANCE | HASTINGS | Transit | T1 |
| 2004 |  | BB | TRF-0051-04 | OB | 633,000 | 0 | 95,000 | 0 | 538,000 | SECT 5311: SCOTT COUNTY TRANSTT OPERATING ASSISTANCE | $\begin{aligned} & \text { SCOTT } \\ & \text { COUNTY } \end{aligned}$ | Transit | T1 |

Twin Cities Metropolitan Area 2001-2004 Transportation Improvement Program

TABLE A-16
Transportation Revolving Loan Fund Projects

| Year | Prt | Route | Prj Number | Prig | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | TH7 | TRLF-23 | RC | 100,000 | 0 | 0 | 0 | 100,000 | TRANSPORTATION REVOLVING LOAN FUND FOR THE DRAINAGE COSTS ASSOCIATED WITH THE RECONSTRUCTION OF THE TH 7 INTERCHANGE WITH EXCELSIOR BLVD | EXCELSIOR | Replace | NC |
| 2001 |  | PED/EIKE | 027-905-0044 | BT | 1,030,000 | 0 | 0 | 0 | 1,030,000 | TRANSPORTATION REVOLVING LOAN FUND FOR HENNEPIN COUNTY SKYWAY CONSTRUCTION FROM THE HENNEPIN COUNTY PUBLIC FACILITY TO THE MPLS MUNICIPAL PARKING RAMP | HENNEPIN COUNTY | Trails | AQ2 |
| 2001 |  | PED/BIKE | 027-905-005A | BT | 294,000 | 0 | 0 | 0 | 294,000 | TRANSPORTATION REVOLVING LOAN FUND FOR HENNEPIN COUNTY SKMWAY CONSTRUCTION FROM THE HENNEPIN COUNTY PUBLIC FACILITY TO THE HAAF PARKING RAMP | HENNEPIN COUNTY | Trails | AQ2 |
| 2001 |  | PED/BIKE | 027-905-005 | BT | 1,071,000 | 0 | 0 | 0 | 1,071,000 | TRANSPORTATION REVOLVING LOAN FUND FOR HENNEPIN COUNTY SKMWAY CONSTRUCTION THROUGH THE HENNEPIN COUNTY PUBLIC FACILITY CONNECTING THE N \& S SKWWAYS | HENNEPIN COUNTY | Trails | AQ2 |
| 2001 |  | CSAH 103 | 27-703-xx | RC | 5,813,000 | ${ }^{0}$ |  | 0 | 5,813,000 | TRANSPORTATION REVOLVING LOAN FUND-TH 610 TO 109 TH AVE N IN BROOKLYN PARK. RECONSTRUCT CSAH 103(WINNETKA AVE) ON NEW ALIGNMENT | HENNEPIN COUNTY | Replace | A05 |
| 2001 |  | PED/BIKE | 62-597-01 | BT | 10,000,000 | 0 | 0 | 0 | 10,000,000 | TRANSPORTATION REVOLVING LOAN FUND FOR THE RAMSEY COUNTY RIVER CENTRE PEDESTRIAN CONNECTION | RAMSEY COUNTY | Trails | AQ2 |
| 2001 |  | TH65 | 2710-31A | RC | 1,750,000 |  |  | 0 | 1,750,000 | TRANSPORTATION REVOLVING LOAN FUND FOR THE RECONSTRUCTION OF TH 65 FROM 27 TH AVE TO 3TTH AVE NE IN MINNEAPOLIS | MNDOT | Replace | S10 |

## Twin Cities Metropolitan Area

2001-2004 Transportation Improvement Program
TABLE A-20

## All Projects By Route Number

| Yeer | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | CSAH 35 | 02-635-09 | SH | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 | REALIGN CSAH 35 AT TH 10 AND INSTALL SIGNAL AT PLEASANT VIEW DRIVE | ANOKACO | Manage | S2 |
| 2003 |  | CSAH 1 | 002-801-040 | SH | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 | CSAH 1 (COON RAPIDS BLVD) AT EGRET BLVD IN COON RAPIDS-DUAL LEFT TURN LANES, SIGNAL REVISION, ETC | $\begin{array}{\|l\|} \hline \text { ANOKA } \\ \text { COUNTY } \end{array}$ | Manage | S2 |
| 2002 |  | CSAH 7 | 02-607-17 | SH | 364,000 | 327,800 | 0 | 0 | 0 | 36,400 | 157TH TO 159TH IN ANDOVER-TRAFFIC SIGNAL \& CHANNELIZATION | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Manage | S2 |
| 2002 |  | CSAH 9 | 02-609-11 | SH | 170,000 | 153,000 | 0 | 0 | 0 | 17,000 | AT CSAH 20-TRAFFIC SIGNAL REVISION \& LANE ADDITION | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Manage | S2 |
| 2004 |  | CSAH 9 | 002-609-013 | SH | 400,000 | 360,000 | 0 | 0 | 0 | 40,000 | CSAH 9(ROUND LAKE BLVD) AT CSAH 20 (157TH AVE NW) IN ANDOVER-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Manage | S2 |
| 2002 |  | CSAH 11 | 02-611-28 | SH | 435,000 | 391,500 | 0 | 0 | 0 | 43,500 | CSAH 11 AT EGRET BLVD-TRAFFIC SIGNAL \& MINOR CAPACITY REVSIONS | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Manage | S2 |
| 2004 |  | CR 18 | 002-596-003 | SH | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 | CR 16 (ANDOVER BLVD) AT TH 65 IN HAM LAKE-TRAFFIC SIGNAL INSTALATION, TURN LANES, ETC | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Manage | S2 |
| 2001 |  | CSAH 17 | 002-817-017 | MC | 1,591,000 | 1,272,800 | 0 | 0 | 0 | 318,200 | ON LEXINGTON AVE FROM NORTH ROAD TO LAKE DRIME-RECONSTRUCT \& WIDEN TO 4 LANE ROADWAY | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Expand | A0S |
| 2002 |  | CSAH 17 | 002-617-013 | MC | 2,884,000 | 2,307,200 | 0 | 0 | 0 | 576,800 | ON LEXINGTON AVE FROM MAIN ST TO PHEASANT RIDGE DR-RECONSTRUCT \& WIDEN TO 4-LANE ROADWAY | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Expand | A05 |
| 2004 |  | CSAH 23 | 002-623-014 | SH | 380,000 | 324,000 |  | 0 | 0 | 38,000 | $\begin{aligned} & \text { CSAH 23(NAPLES STMAKE DR) AT CR } \\ & \text { 105(NAPLES STMI-35W RAMP IN BLAINE- } \\ & \text { TRAFFIC SGNAL INSTALLATION, TURN } \\ & \text { LANES, ETC } \end{aligned}$ | $\begin{array}{\|l\|} \hline \text { ANOKKA } \\ \text { COUNTY } \end{array}$ | Manage | S2 |
| 2003 |  | CSAH 51 | 002-610011 | SH | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 | CSAH 51/CSAH 3 (UNIVERSITTY EXTENSION) AT FUTURE CSAH 10(OLD TH 10) IN BLAINE. TRAFFIC SIGNAL INSTALLATION, TURN LANES ETC | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Manage | S2 |
| 2002 |  | CSAH 78 | 02-678-13 | SH | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 | AT CO RD 18-INSTALL TRAFFIC SIGNAL 8 CHANNELIZATION | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Manage | S2 |
| 2004 |  | CSAA 11t | 002-716-006 | SH | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 | CSAH 116 (BUNKER LAKE BLVD NE) AT JEFFERSON ST IN HAM LAKE-TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Manage | S2 |
| 2004 |  | CSAA 11t | 002-716-007 | SH: | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 | CSAH 116 (INDUSTRY AVE NW) AT DYSPROSIUM STTTHURSTON AVE IN ANOKA- TRAFFIC SIGNAL INSTALLATION, TURN LANES, ETC | $\begin{aligned} & \text { ANOKA } \\ & \text { COUNTY } \end{aligned}$ | Manage | S2 |

TABLE A-20
All Projects By Route Number

| Year | $\mathrm{Pr} /$ | Route | Prj Number | Prg | Total $\$$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | TH 242 | 002-596-004 | SC | 1,200,000 | 960,000 | 0 | 0 | 240,000 | 0 | E OF HANSON BLVD TO W OF TH 65-ACCESS MANAGEMENT IMPROVEMENTS AT 4 LOCATIONS IN COON RAPIDS \& BLAINE | ANOKA COUNTY | Manage | E2 |
| 2004 |  | BIKENA | 108-090-02 | BT | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 | CONSTRUCT BIKEWAYWALKWAY ON CSAH 32 FROM TH 85 TO I-35W | BLAINE | Trails | AQ2 |
| 2001 |  | CITY | 107-399-26 | RC | 6,900,000 | 5,500,000 | 0 | 0 | 0 | 1,400,000 | 79TH/BOTH ST OVER I-35W-CONSTRUCT BRIDGE | BLOOMINGT ON | Replace | A05 |
| 2002 |  | CITY | 107-399-25 | RC | 3,900,000 | 3,120,000 | 0 | 0 | 0 | 780,000 | ONE 79TH ST FROM CEDAR TO 24TH AVEGRAD, SURF, SIGNALS, ETC | $\begin{aligned} & \text { BLOOMINGT } \\ & \text { ON } \end{aligned}$ | Replace | A05 |
| 2003 |  | EN | 107-090-003 | EN | 858,000 | 686,400 | 0 | 0 |  | 171,600 | ALONG NSP AERIAL TRANSMISSION CORRIDOR FROM 79TH ST TO 105TH ST NEAR MINN RIVER WILDLIFE REFUGE AREA CONSTRUCT PED/BIKE TRAIL \& BRIDGE@OLD SHAKOPEE RD | $\begin{aligned} & \text { BLOOMINGT } \\ & \text { ON } \end{aligned}$ | Other | 09 |
| 2003 |  | EN | 107-090-004 | EN | 1,247,000 | 700,000 | 0 | 0 | 0 | 547,000 | ALONG E BUUSH LAKE RD FROM 84TH ST TO 106 TH ST IN BLOOMINGTON-CONSTRUCT PED/BIKE TRAIL | $\begin{aligned} & \text { BLOOMINGT } \\ & \text { ON } \end{aligned}$ | Other | 09 |
| 2002 |  | CSAH 1 | 107-442-03 | SH | 199,000 | 179,100 | 0 | 0 | 0 | 19,900 | AT OLD CEDAR AVENUE-SEPARATE RIGHT TURN LANE IN NE CORNER | $\begin{aligned} & \text { BLOOMINGT } \\ & \text { ON } \end{aligned}$ | Manage | 52 |
| 2003 |  | MSAS 38: | 107-385-018 | RC | 1,940,000 | 1,552,000 | 0 | 0 | 0 | 388,000 | PENN AVE TO KNOX AVE IN BLOOMINGTONRECONSTRUCT \& GEOMETRIC IMPROVEMENTS | $\begin{aligned} & \text { BLOOMINGT } \\ & \text { ON } \end{aligned}$ | Replace | 405 |
| 2002 |  | MSAS 41: | 107-415-021 | RC | 2,291,000 | 1,832,800 | 0 | 0 | 0 | 458,200 | FROMW 78TH ST TO W 82ND ST IN BLOOMINGTON-RECONSTRUCT \& GEOMETRIC IMPROVEMENTS | $\begin{aligned} & \text { BLOOMINGT } \\ & \text { ON } \end{aligned}$ | Replace | E1 |
| 2001 |  | EN | 109020-08 | EN | 625,000 | 500,000 | 0 | 0 | 0 | 125,000 | BROOKLYN BLVD STREETSCAPE AMENITIES PROJECT | $\begin{aligned} & \text { BROOKLYN } \\ & \text { CENTER } \end{aligned}$ | Other | 09 |
| 2002 |  | TH252 | 110-090-002 | EN | 600,000 | 480,000 | 0 | 0 | $\bigcirc$ | 120,000 | OVER TH 252 NORTH OF 85TH AVE NIN BROOKLYN PARK-CONSTRUCT PEDESTRIAN/BIKEWAY BRIDGE | $\begin{aligned} & \text { BROOKLYN } \\ & \text { PARK } \end{aligned}$ | Other | 09 |
| 2004 |  | TH 5 | 010-596-001 | RC | 5,000,000 | 4,000,000 | 0 | 0 | 4,000,000 |  | TH 5 E OF WACONIA NEAR LAKE WACONIA. RECONSTRUCT, RELOCATE, ETC | $\begin{aligned} & \text { CARVER } \\ & \text { COUNTY } \end{aligned}$ | Replace | E4 |
| 2001 |  | CSAH 10 | 10-610-29 | BR | 715,000 | 400,000 | 0 | 0 | 0 | 315,000 | CSAH 10 OVER LUCE LINE TRAIL-REPLACE BR 5883 | CARVER COUNTY | Replace | S19 |
| 2004 |  | CSAH 10 | 010-610-030 | RC | 5,200,000 | 4,160,000 | 0 | 0 | 0 | 1,040,000 | FROM CR 110 TO CSAH $11-$ RECONSTRUCTION, SHOULDERS, ETC | $\begin{aligned} & \text { CARVER } \\ & \text { COUNTY } \end{aligned}$ | Replace | A05 |
| 2004 |  | TH 169 | 188-090-001 | EN | 892,000 | 700,000 | 0 | 0 | 0 | 292,000 | OVER TH 169 BETWEEN 114 THÁVE \& 117 TH AVE IN CHAMPLIN-CONSTRUCT PEDESTRIAN/BIKE TRAIL BRIDGE | CHAMPLIN | Other | 09 |
| 2002 |  | TH 100 | 128-090-003 | EN | 800,000 | 640,000 |  | 0 | 0 | 160,000 | OVER TH 100 AT 2 STH AVE IN CRYSTAL \& GOLDEN VALLEY-CONSTRUCT PEDESTRIAN/BIKEWAY BRIDGE | CRYSTAL | Other | 09 |

TABLE A-20

## All Projects By Route Number

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Dermo \$ | ACS | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | EN | 019-090-005 | EN | 250,500 | 200,400 | ${ }^{0}$ | 0 | 0 | 50,100 | ALONG LILYDALE RD FROM TH 13 TO THE INTERSECTION OF THE BIG RIVERS REGIONAL TRAIL WITH LILYDALE RDCONSTRUCT BRRT-135E PROJECT | DAKOTA COUNTY | Other | 09 |
| 2002 |  | EN | 19-090-01 | EN | 750,000 | 600,000 | 0 | 0 | 0 | 150,000 | NORTH URBAN REGIONAL TRAILTHOMPSON KOPOSIA SEGMENT | DAKOTA COUNTY | Other | 09 |
| 2002 |  | EN | 19-090-02 | EN | 916,924 | 700,000 | 0 | 0 | 0 | 216,924 | BIG RIVERS REGIONAL TRAIL EXTENSION | DAKOTA COUNTY | Other | 09 |
| 2004 |  | EN | 019-090-006 | EN | 555,000 | 444,000 | 0 | 0 | 0 | 111,000 | NORTH SIDE OF TH 110 FROM TH 149 IN MENDOTA HEIGHTS TO CHARLTON RD IN WEST ST PAUL-NORTH URBAN REGIONAL TRAIL(PHASE 2) | DAKOTA COUNTY | Other | 09 |
| 2003 |  | CR 8 | 019-596-002 | SH | 350,000 | 315,000 | 0 | 0 | 0 | 35,000 | ON CR B(WENTWORTH AVE) FROM HUMBOLDT AVE TO TH 52 IN WEST ST PAULMILL \& OVERLAY, TURN LANES, SIGNAL REVSION, ETC | DAKOTA COUNTY | Manage | S2 |
| 2003 |  | CR 28 | 019-596-003 | MC | 3,000,000 | 2,400,000 | 0 | 0 | 0 | 600,000 | FROM TH 149 IN EAGAN TO CSAH 63 IN INVER GROVE HEIGHTS-CONSTRUCT 4 LANE ROADWAY, ETC | DAKOTA COUNTY | Expand | A05 |
| 2002 |  | CSAM 31 | 019-631-029 | MC | 5,000,000 | 4,000,000 | 0 | 0 | 0 | 1,000,000 | CR 58 IN LAKEVILLE TO CSAH 42 IN APPLE VALLEY-RECONSTRUCT TO 4-LANE ROADWAY, TRANSIT CENTER, ETC | DAKOTA COUNTY | Expand | A05 |
| 2002 |  | CITY | 98-080-02 | BR | 1,500,000 | 1,200,000 | 0 | 0 | 0 | 300,000 | ON MINN ETONKA BLVD BETWEEN VINEHILI RD \& COTTAGEWOOD RD-REPLACE BR 90610(CARSONS BAY BR) | DEEPR゙AVEN | Replace | S19 |
| 2001 |  | EN | 92-090-14 | EN | 800,975 | 840,780 | 0 | 0 | 0 | 160,195 | BLOOMINGTON FERRY BRIDGE TO SHAKOPEE-MINNESOTA VALEY TRAIL | DNR | Other | 09 |
| 2001 |  | TH 13 | 195-010-04 | MC | 3,500,000 | 0 | 1,500,000 | 0 | 1,400,000 | 600,000 | SILVER BELL RD TO YANKEE DOODLE RDGRAD, SURF, WIDEN, TRAFFIC SIGNAL,ETC | EAGAN | Expand | A05 |
| 2001 |  | CSAH 31 | 195-020-02 | SH | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 | DUCKWOOD DR TO YANKEE DOODLE RDADD THRU LANE,DUAL LEFT TURN LANE \& REVSE SIGNALS | EAGAN | Manage | S2 |
| 2001 |  | EN | 218-080-01 | EN | 960,928 | 688,742 | 0 | 0 | 0 | 272,186 | COMPLETION OF EXCELSIOR STREETCAR LINE | EXCELSIOR | Other | NC |
| 2001 |  | TH7 | TRLF-23 | RC | 100,000 | 0 | 0 | 0 | 0 | 100,000 | TRANSPORTATION REVOLVING LOAN FUND FOR THE DRAINAGE COSTS ASSOCIATED WITH THE RECONSTRUCTION OF THE TH 7 INTERCHANGE WITH EXCELSIOR BLVD | EXCELSIOR | Replace | NC |
| 2003 |  | CSAH 47 | 130-090-003 | EN | 300,000 | 240,000 |  | 0 | 0 | 60,000 | UNDER TH 61 ADJACENT TO THE VERMMLLON RIVER IN HASTINGSCONSTRUCT PED/BIKE UNDERPASS \& TRAL IMPROVEMENTS | HASTINGS | Other | 09 |
| 2001 |  | EN | 27-612-08 | EN | 400,000 | 320,000 | 0 | 0 | 0 | 80,000 | CLOQUET ISLAND SCENIC OVERLOOK | $\begin{aligned} & \text { MENNEPIN } \\ & \text { CO } \end{aligned}$ | Other | 09 |
| 2001 |  | CSAH 1 | 27-601-31 | SH | 94,000 | 84,600 | 0 | 0 | 0 | 9,400 | CSAH 1 AT CSAH 17-SIGNAL REVISION \& RIGHT TURN LANE | $\begin{aligned} & \text { HENNEPIN } \\ & \text { CO } \end{aligned}$ | Manage | S2 |

TABLE A-20
All Projects By Route Number

| Yeer | Prt | Route | Prj Number | Pro | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | CSAH 1 | 27-601-32 | SH | 415,000 | 373,500 | 0 | 0 | 0 | 41,500 | CSAH 1 AT CSAH 34-ADD DUAL LEFT TURN LANES \& REBUILD SIGNAL | $\begin{aligned} & \text { HENNEPIN } \\ & \text { CO } \end{aligned}$ | Manage | S2 |
| 2001 |  | CSAH 61 | 27-681-28 | RC | 4,800,000 | 3,840,000 | 0 | 0 | 0 | 960,000 | RECONSTRUCT \& WIDEN CSAH 61 FROM CSAH 10 TO 1-94 | $\begin{aligned} & \text { HENNEPIN } \\ & \text { CO } \end{aligned}$ | Replace | A05 |
| 2001 |  | CSAH 68 | 27-686-14 | BR | 1,100,000 | 880,000 | 0 | 0 | 0 | 220,000 | GOLDEN VALLEY RD OVER BN RRRECONSTRUCT BR 90604 | $\begin{aligned} & \text { HENNEPIN } \\ & \text { CO } \\ & \hline \end{aligned}$ | Replace | S19 |
| 2001 |  | CSAH 15: | 27-752-09 | BR | 2,105,000 | 660,000 | 0 | 0 | 0 | 1,445,000 | WASH AVE OVER BN - BR 27167 (REPL BR 6992) \& APPRS, | $\begin{aligned} & \text { HENNEPIN } \\ & \text { CO } \end{aligned}$ | Replace | S19 |
| 2004 |  | EN | 027-803-032 | EN | 1,400,000 | 700,000 | 0 | 0 | 0 | 700,000 | OAKLAND AVE TO 21ST AVE IN MINNEAPOLIS-LAKE STREET STREETSCAPE IMPROVEMENT | HENNEPIN COUNTY | Other | 09 |
| 2004 |  | EN | 027-603-033 | EN | 1,400,000 | 700,000 | 0 | 0 | 0 | 700,000 | LYNDALE AVE TO OAKLAND AVE IN MINNEAPOLIS-LAKE STREET STREETSCAPE IMPROVEMENT | $\begin{aligned} & \text { HENNEPIN } \\ & \text { COUNTY } \end{aligned}$ | Other | 09 |
| 2004 |  | EN | 027-603-034 | EN | 1,400,000 | 700,000 | 0 | 0 | 0 | 700,000 | HIAWATHA AVE TO WEST RIVER PARKWAY IN MINNEAPOLIS-LAKE STREET STREETSCAPE IMPROVEMENT | $\begin{aligned} & \text { HENNEPIN } \\ & \text { COUNTY } \end{aligned}$ | Other | 09 |
| 2001 |  | PED/BIKE | 027-905-004 | BT | 1,030,000 | 0 | 0 | - 0 | 0 | 1,030,000 | TRANSPORTATION REVOLVING LOAN FUND FOR HENNEPIN COUNTY SKYWAY CONSTRUCTION FROM THE HENNEPIN COUNTY PUBLIC FACILITY TO THE MPLS MUNICIPAL PARKING RAMP | HENNEPIN COUNTY | Trails | AQ2 |
| 2001 |  | PED/BIKE | 027-905-005 | ET | 294,000 | 0 |  | 0 | 0 | 294,000 | TRANSPORTATION REVOLVING LOAN FUND FOR HENNEPIN COUNTY SKYWAY CONSTRUCTION FROM THE HENNEPIN COUNTY PUBLIC FACILITY TO THE HAAF PARKING RAMP | HENNEPIN COUNTY | Trails | AQ2 |
| 2001 |  | PED/BIKE | 027-905-005 | BT | 1,071,000 | 0 | 0 | 0 | 0 | 1,071,000 | TRANSPORTATION REVOLVING LOAN FUND FOR HENNEPIN COUNTY SKYWAY CONSTRUCTION THROUGH THE HENNEPIN COUNTY PUBLIC FACILITY CONNECTING THE N \& S SKMWAYS | HENNEPIN COUNTY | Trails | AQ2 |
| 2001 |  | PED/BIKE | 27-090-02 | BT | 1,125,000 | 0 | 900,000 | 0 | 0 | 225,000 | HENNEPIN COUNTY BIKEWAY-MIDTOWN 29TH ST GREENWAY PED/BIKE IMPROVEMENT | HENNEPIN COUNTY | Trails | $\overline{\text { AQ2 }}$ |
| 2001 |  | PED/BIKE | 27-090-03 | BT | 3,750,000 | 0 | 3,000,000 | 0 | 0 | 750,000 | $\begin{aligned} & \text { HENNEPINCOUNTY BIKEWAY-HUMBOLDT } \\ & \text { GREENWAY PED/BIKE IMPROVEMENT } \end{aligned}$ | HENNEPIN COUNTY | Trais | AQ2 |
| 2003 |  | PED/BIKE | 027-090-004 | BT | 4,564,000 | 1,251,200 | 0 | 0 | 0 | 312,800 | FROM HENNEPIN COUNTY PUBLIC SAFETY FACILITY TO MINNEAPOLIS MUNICIPAL PARKING RAMP-CONSTRUCT SKYWAY | HENNEPIN COUNTY | Trails | AQ2 |
| 2003 |  | PED/BIKE | 027-090-005 | BT | 1,174,000 | 939,200 | 0 | 0 | 0 | 234,800 | FROM HENNEPIN COUNTY PUBLIC SAFETY FACILITY TO HAAF PARKING RAMP IN MINNEAPOLIS-CONSTRUCT SKYWAY | HENNEPIN COUNTY | Trails | AQ2 |
| 2004 |  | CSAH 3 | 027-603-031 | RC | 6,875,000 | 5,500,000 | 0 | 0 | 0 | 1,375,000 | ON CSAH 3(LAKE ST) FROM 2ND AVE S TO 21ST AVE S IN MINNEAPOLISRECONSTRUCT, ETC | HENNEPIN COUNTY | Replace | E1 |

TABLE A-20
All Projects By Route Number

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | CSAH 19 | 27-619-17 | RC | 4,980,000 | 3,984,000 | 0 | 0 | 0 | 996,000 | FROM TH 55 TO CO RD 117RECONSTRUCTION | HENNEPIN COUNTY | Replace | S19 |
| 2002 |  | CSAH 33 | 27-633-01 | BR | 850,000 | 680,000 | 0 | 0 | 0 | 170,000 | PARK AVENUE OVER SOO LINE-REPLACE BR 90491 | HENNEPIN COUNTY | Replace | S19 |
| 2004 |  | CSAH 35 | 027-635-025 | BR | 450,000 | 360,000 | 0 | 0 | 0 | 90,000 | CSAH 35(PORTLAND AVE) OVER MINNEHAHA CREEK-REPLACE BR 90493 | HENNEPIN COUNTY | Replace | S19 |
| 2001 |  | 1-35W | 27-603-30A | PL | 1,500,000 | 0 | 1,200,000 | 0 | 100,000 | 200,000 | AT LAKE ST-ACCESS STUDY/DESIGN | HENNEPIN COUNTY |  | 01 |
| 2003 |  | CSAH 61 | 027-681-034 | MC | 3,200,000 | 2,560,000 | 0 | 0 | 0 | 640,000 | NORTH OF BREN RD TO SOUTH OF CSAH $3-$ RECONSTRUCT TO 4-LANE ROADWAY | HENNEPIN COUNTY | Expand | A05 |
| 2001 |  | CSAH 81 | 27-881-10 | SH | 500,000 | 450,000 | 0 | 0 | 0 | 50,000 | AT CO RD 49-INSTALL TRAFFIC SIGNAL \& CHANNELIZATION | HENNEPIN COUNTY | Manage | E2 |
| 2003 |  | CSAH 10. | 027-701-010 | MC | 3,300,000 | 2,640,000 | 0 | 0 | 0 | 660,000 | TH 7 TO CSAH 5 IN MINNETONKARECONSTRUCT TO 4LANE ROADWAY | $\begin{aligned} & \text { HENNEPIN } \\ & \text { COUNTY } \end{aligned}$ | Expand | A05 |
| 2001 |  | CSAH 10 : | 27-703-xX | RC | 5,813,000 | 0 | 0 | 0 | 0 | 5,813,000 | TRANSPORTATION REVOLVING LOAN FUNDTH 610 TO 109TH AVE N IN BROOKLYN PARKRECONSTRUCT CSAH 103(WINNETKA AVE) ON NEW ALIGNMENT | HENNEPIN COUNTY | Replace | A05 |
| 2002 |  | CSAH 111 | 27-716-03 | BR | 1,250,000 | 1,000,000 | 0 | 0 | 0 | 250,000 | CSAH 116 OVER CROW RIVER-REPLACE BR 6273 | HENNEPIN COUNTY | Replace | S19 |
| 2002 |  | CMAQ | CM-12-97A | TM | 120,000 | 96,000 | 0 |  | 0 | 24,000 | I-494 TRAVEL DEMAND MANAGEMENT PROGRAM | I-494 <br> CORRIDOR <br> COMM | Manage | AQ1 |
| 2003 |  | CMAQ | CM-25-89 | TM | 177,250 | 141,800 | 0 | 0 | 0 | 35,450 | 1-494 CORRIDOR COMMIISSION TRANSPORTATION DEMAND MANAGEMENT | 1-194 CORRIDOR COMMISSION | Manage | AQ |
| 2004 |  | CMAQ | CM-25-99A | TM | 177,250 | 141,800 | 0 | 0 | 0 | 35,450 | 1-494 CORRIDOR COMMISSION TRANSPORTATION DEMAND MANAGEMENT | l-494 CORRIDOR COMMMSSION | Manage | AQ1 |
| 2003 |  | CMAQ | 189-595-001 | TM | 6,875,000 | 5,500,000 | 0 | 0 | 0 | 1,375,000 | CONSTRUCT MAPLE GROVE TRANSIT HUB AT I-94 AND HEMLOCK LANE | $\begin{aligned} & \text { MAPLE } \\ & \text { GROVE } \end{aligned}$ | Manage | E6 |
| 2001 |  | CSAH 13 | 189-020-06 | RC | 2,800,000 | 2,240,000 | 0 | 0 | 0 | 560,000 | RECONSTRUCT \& WIDEN CSAH 130 FROM HEMLOCK LANE TO TH 169 | $\begin{aligned} & \text { MAPLE } \\ & \text { GROVE } \end{aligned}$ | Replace | A05 |
| 2002 |  | CMAQ | 90-070-15A | TM | 2,093,750 | 1,675,000 | 0 | 0 | 0 | 418,750 | TRANSPORTATION DEMAND MANAGEMENT AND COMMUTER ALTERNATNES PROGRAM | $\begin{aligned} & \text { MET } \\ & \text { COUNCIL } \end{aligned}$ | Manage | AQ1 |
| 2003 |  | CMAQ | CMAQ-LIVC | TM | 1,926,250 | 1,541,000 |  |  |  | 385,250 | METRO AREA SUPPLEMENTAL FUNDING FOR LIVABLE COMMUNITIES(TO BE ASSIGNED TO PROJECTS FROM FY 20012004) | $\begin{aligned} & \text { METRO } \\ & \text { REGION } \end{aligned}$ | Manage | NC |

TABLE A-20

## All Projects By Route Number

| Year | Prt | Route | Prj Number | Prg | Total $\$$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | EN | EN-LNCOM | EN | 366,250 | 293,000 | 0 | 0 | 0 | 73,250 | METRO AREA SUPPLEMENTAL FUNDING FOR LIVABLE COMMUNITIES(TO BE ASSIGNED TO PROJECTS FROM FY 20022004) | $\begin{aligned} & \text { METRO } \\ & \text { REGION } \end{aligned}$ | Other | NC |
| 2002 |  | MUN | 88-030-13 | BI | 37,500 | 30,000 | $\bigcirc$ | 0 | 0 | 7,500 | METROWIDE-UNDERWATER BRIDGE INSPECTION ON LOCAL BRIDGES | $\begin{aligned} & \text { MEETRO } \\ & \text { REGION } \end{aligned}$ | Preserve | 01 |
| 2003 |  | STP | STP-LVCOM | RC | 1,457,500 | 1,166,000 | 0 | 0 | 0 | 291,500 | METRO AREA SUPPLEMENTAL FUNDING FOR LIVABLE COMMUNITIES(TO BE ASSIGNED TO PROJECTS FROM FY 20022004) | $\begin{array}{\|l\|} \hline \text { METRO } \\ \text { REGION } \end{array}$ | Replace | NC |
| 2001 |  | BB | TC-39-99(H) | TM | 800,000 | 640,000 | 0 | 0. | 0 | 160,000 | ADA BUS STOP COMPLİANCE CONSTRUCTION | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Manage | T8 |
| 2001 | 5 | BB | TRS-LRTD-C | TR | 6,250,000 | 5,000,000 | 0 | 0 | 0 | 1,250,000 | HIAWATHA LRT OR OTHER TRANSITT CORRIDOR-LAND ASSEMBLY TO PROMOTE TRANSIT-FRIENDLY DEVELOPMENT | METRO TRANSIT | Transit | NC |
| 2004 |  | B8 | TC-158-89(F) | TR | 4,175,000 | 3,340,000 | 0 | 0 | 0 | 835,000 | REBUILD ENGINES IN 2004 | METRO TRANSIT | Transit | 73 |
| 2001 |  | CMAQ | 090-080-011 | TM | 3,300,000 | 2,640,000, | 0 | 0 | 0 | 660,000 | CONSTRUCT PARK AND RIDE LOT AT 1-35W AND 95TH AVE IN BLAINE | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Manage | E6 |
| 2001 |  | CMAQ | CM-15-99 | TM | 377,344 | 301,875 | 0 | 0 | 0 | 75,469 | WOODBURY PARK \& RIDE SERVICE EXPANSION | METRO TRANSIT | Manage | A05 |
| 2001 |  | CMAQ | CM-16-99 | TM | 2,618,475 | 2,093,180 | 0 | 0 | 0 | 523,295 | SECTOR 1 AND 2 - TRANSIT SERVCE RESTRUCTURING PLAN | METRO TRANSIT | Manage | A05 |
| 2001 |  | CMAQ | CM-52-99 | TM | 503,408 | 402,726 | 0 | 0 | 0 | 100,682 | SECTOR 7-WEST METRO SUBURBAN SERVCE EXPANSION | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Manage | A05 |
| 2001 |  | CMAQ | TC-110-99(E) | TM | 9,520,000 | 5,500,000 | 0 | 0 | 0 | -4,020,000 | PURCHASE 34 FORTY-FOOT BUSES | METRO TRANSIT | Manage | T10 |
| 2001 |  | CMAQ | TC-138-99(E) | TM | 2,387,000 | 1,837,000 | 0 | 0 | 0 | 550,000 | PURCHASE 15 SMALLMMID-SIZE BUSES | METRO TRANSIT | Manage | T10 |
| 2002 |  | CMAQ | 90-070-13 | TM | 4,216,014 | 3,372,811 | 0 | 0 | 0 | 843,203 | I-35W NORTH CORRIDOR-TRANSIT SERVICE EXPANSION PLAN | METRO TRANSIT | Manage | T1 |
| 2002 |  | CMAQ | CM-15-99A | TM | 377,344 | 301,875 | 0 | 0. | 0 | 75,469 | WOODBURY PARK \& RIDE SERVICE EXPANSION | METRO TRANSIT | Manage | A05 |
| 2002 |  | CMAQ | CM-16-99A | TM | 3,375,000 | 2,700,000 | 0 | 0 | 0 | 675,000 | SECTOR 1 AND 2- TRANSIT SERVICE RESTRUCTURING PLAN | METRO TRANSIT | Manage | A05 |
| 2002 |  | CMAQ | CM-52-99A | TM | 625,000 | 500,000 | 0 | 0 | 0 | 125,000 | SECTOR 7 - WEST METRO SUBURBAN SERVICE EXPANSION | METRO TRANSIT | Manage | $\overline{\text { A05 }}$ |
| 2003 |  | CMAQ | 090-080-010 | TM | 3,500,000 | 2,800,000 | 0 | 0 | 0 | 700,000 | CONSTRUCTWOODBURY PARK AND RIDE LOT | METRO TRANSIT | Manage | E6 |
| 2003 |  | CMAQ | CM-10-99 | TM | 915,896 | 732,717 | 0 | 0 | 0 | 183,179 | SECTOR 5 C - -1 -35W SOUTH CORRIDOR SERVICE EXPANSION | METRO TRANSIT | Manage | A05 |

TABLE A-20

## All Projects By Route Number

| Year | Prt | Route | Prij Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2003 |  | CMAQ | CM-11-99 | TM | 720,775 | 576,620 | 0 | 0 | 0 | 144,155 | SECTOR 58 - HIAWATHA CORRIDOR SERVICE EXPANSION | METRO TRANSIT | Manage | A05 |
| 2003 |  | CMAQ | CM-12-99 | TM | 935,570 | 748,456 | 0 | 0 | 0 | 187,114 | SECTOR 5A - WESTERN ST PAUL SERVICE EXPANSION | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Manage | A05 |
| 2003 |  | CMAQ | CM-15-99B | TM | 377,344 | 301,875 | 0 | 0 | 0 | 75,469 | WOODBURY PARK \& RIDE SERVICE EXPANSION | METRO TRANSIT | Manage | A05 |
| 2003 |  | CMAQ | CM-16-99B | TM | 875,000 | 700,000 | 0 | 0 | 0 | 175,000 | SECTOR 4 AND 2-TRANSIT SERVICE RESTRUCTURING PLAN | METRO TRANSIT | Manage | A05 |
| 2003 |  | CMMA | CM-52-99B | TM | 750,000 | 600,000 | 0 | 0 | 0 | 150,000 | SECTOR 7 - WEST METRO SUBURBAN SERVCE EXPANSION | METRO TRANSIT | Manage | A05 |
| 2004 |  | CMAQ | 090-595-005 | TM | 2,500,000 | 2,000,000 | 0 | 0 | 0 | 500,000 | AT 1-694 ANDD RICE ST-CONSTRUCT TRANSIT HUB AND PARK AND RIDE LOT | METRO TRANSIT | Manage | E8 |
| 2004 |  | CMAQ | CM-10-99A | TM | 5,875,000 | 4,700,000 | 0 | 0 | 0 | 1,175,000 | SECTOR SC - I-35W SOUTH CORRIDOR SERVCE EXPANSION | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Manage | A05 |
| 2004 |  | CMAQ | CM-11-99A | TM | 4,875,000 | 3,900,000 | 0 | 0 | 0 | 975,000 | SECTOR 5B - HIAWATHA CORRIDOR SERVICE EXPANSION | METRO TRANSIT | Manage | A05 |
| 2004 |  | CMAQ | CM-12-99A | TM | 3,125,000 | 2,500,000 | 0 | 0 | 0 | 625,000 | SECTOR 5A - WESTERN ST PÄÜL SERVICE EXPANSION | $\begin{aligned} & \hline \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Manage | A05 |
| 2004 |  | CMAQ | TRS-LRT-04 | OB | 6,000,000 | 3,000,000 | 0 | 0 | 0 | 3,000,000 | HIAWATHA CORRIDOR LRT-OPERATING ASSISTANCE | $\begin{aligned} & \text { METRO } \\ & \text { TRANSIT } \end{aligned}$ | Transit | T1 |
| 2003 |  | CMAQ | CM-3-99 | TM | 1,965,000 | 1,572,000 | 0 | 0 | 0 | 393,000 | REGIONAL TRAVEL DEMAND MANAGEMENT \& COMMUTER ALTERNATIVES PROGRAM | METROPOLIT AN COUNCIL | Manage | AQ1 |
| 2002 |  | EN | 091-595-012 | EN | 875,000 | 700,000 | 0 | 0 | 0 | 175,000 | JACKSON STREET ROUNDHOUSE POWERHOUSE RESTORATION | MINN TRANSPORT ATION MUSEUM | Other | 09 |
| 2003 |  | EN | 091-595-014 | EN | 550,000 | 440,000 | 0 | 0 | 0 | 110,000 | COMO-HARRIET STREETCARLINE EXTENSION \& IMPROVEMENTS | MINN TRANSPORT ATION MUSEUM | Other | 09 |
| 2004 |  | EN | 091-595-015 | EN | 1,175,000 | 700,000 | 0 | 0 | 0 | 475,000 | AT THE SITE OF HISTORIC MURPHYS INN \& LANDING-RECONSTRUCT INN, BOAT \& FERRY LANDING, TRAILS, ETC | $\begin{array}{\|l\|} \hline \text { MINN VALLEY } \\ \hline \text { RESTORATIO } \\ \text { NPROJ } \end{array}$ | Other | 09 |
| 2001 |  | CMAQ | 090-595-001 | TM | 3,000,000 | 2,400,000 |  | 0 | 0 | 600,000 | MVTA BURNSVILLE TRANSIT STATIONPHASE 3 | MINN VALLEY TRANSIT AUTHORITY | Manage | E6 |
| 2001 |  | CMAQ | 090-595-004 | TM | 5,480,000 | 4,384,000 | 0 | 0 | 0 | 1,096,000 | MVIA EAGAN MIXED-ÜSE TRANSIT STATION | MINN VALLEY TRANSIT AUTHORITY | Manage | $E 6$ |
| 2001 |  | CITY | 141-080-23 | BR | 529,000 | 421,500 |  | 0 | 0 | 107,500 | ST ANTHONY PARKWAY OVER BN RRREHAB BR 90664 | $\underset{\mathrm{S}}{\mathrm{MINNEAPOLI}}$ | Replace | S19 |

TABLE A-20
All Projects By Route Number

| Year | Pit | Route | Prj Number | Prg | Total \$ | Fed \$ | Derno \$ | ACS | State \$ | Other \$ | Description | Agency | Category | $A Q$ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | CITY | 141-080-25 | BR | 2,464,000 | 1,339,000 | 0 | 0 | 0 | 1,125,000 | CEDAR LAKE PARKWAY OVER BN RR \& CANAL-REPLACE BR 90470 |  | Replace | S19 |
| 2001 |  | CITY | 91-060-02 | EN | 160,200 | 128,100 | 0 | 0 | 0 | 32,100 | GRANDROUNDS GATEWAY HOSPITALITY PROJECT | $\begin{aligned} & \text { MINNEAPOLI } \\ & \mathrm{S} \end{aligned}$ | Other | NC |
| 2001 |  | CITY | 91-060-04 | EN | 206,300 | 165,000 | 0 | 0 | 0 | 41,300 | GRAND ROUNDS INTERPRETIVE SITE DEVELOPMENT | MINNEAPOLI | Other | S15 |
| 2002 |  | CITY | 141-165-15 | BR | 1,855,000 | 805,000 | 0 | 0 | 0 | 1,050,000 | CHICAGO AVE OVER HCRRA RR-REPLACE BR 92349 | $\begin{array}{\|l} \hline \text { MINNEAPOLI } \\ S \end{array}$ | Replace | S19 |
| 2003 |  | CITY | 141-190-014 | BR | 1,870,000 | 823,000 | 0 | 0 | 0 | 1,047,000 | FIRST AVE S OVER THE HCRRA FROM E LAKE ST TO E 28TH ST-REPLACE BR 92347 | $\begin{aligned} & \text { MINNEAPOLI } \\ & \mathrm{s} \\ & \hline \end{aligned}$ | Replace | S19 |
| 2003 |  | CITY | 141-291-001 | BR | 2,034,200 | 775,000 | 0 | 0 | 0 | 1,259,200 | ROYALSTON AVE OVER THE BNSF RR-BR 27699(REPLACE BR 92339) | $\begin{aligned} & \text { MINNEAPOLI: } \\ & \mathrm{S} \\ & \hline \end{aligned}$ | Replace | S18 |
| 2004 |  | CITY | 141-080-028 | BR | 843,000 | 468,000 | 0 | 0 | 0 | 375,000 | EAST RIVER PARKWAY OVER BRIDAL VEIL FALLS NEAR SUPERIOR ST-REPLACE BR 15781 | MINNEAPOLI: | Replace | S19 |
| 2001 |  | CMAQ | 141-070-10 | TM | 1,072,000 | 680,600 | 0 | 0 | 0 | 391,400 | PRIORITY VEHICLE CONTROL SYSTEM ON CHICAGO AVE \& CENTRAL AVE | $\begin{aligned} & \text { MINNEAPOLI } \\ & \mathbf{S} \end{aligned}$ | Manage | S7 |
| 2001 |  | CMAQ | 141-070-12 | TM | 350,000 | 280,000 | 0 | 0 | 0 | 70,000 | VARLABLE MESSAGE SIGNS IN DOWNTOWN MINNEAPOLIS | MINNEAPOLI | Manage | S7 |
| 2001 |  | CMAQ | 141-070-13 | TM | 890,500 | 562,800 | 0 | 0 | 0 | 327,900 | PRIORITY VEHICLE CONTROL SYSTEMS ON NICOLLET AVE AND LAKE ST | $\\|_{\mathrm{S}}^{\text {MINNEAPOLT }}$ | Manage | S7 |
| 2002 |  | CMAQ | 141-070-148 | TM | 325,000 | 244,000 | 0 | 0 | 0 | 81,000 | DOWNTOWN MINNEAPOLIS TMO | MINNEAPOLI | Manage | AQ |
| 2003 |  | CMAQ | CM-20-99 | TM | 322,000 | 257,600 | 0 | 0 | 0 | 64,400 | DOWNTOWN MINNEAPOLIS TRANSPORTATION MANAGEMENT ORGANIZATION | $\begin{aligned} & \text { MINNEAPOLI } \\ & \mathrm{S} \end{aligned}$ | Manage | AQ1 |
| 2004 |  | CMAQ | CM-20-99A | TM | 337,000 | 269,600 | 0 | 0 | 0 | 67,400 | DOWNTOWN MINNEAPOLIS TRANSPORTATION MANAGEMENT ORGANIZATION | MINNEAPOLI | Manage | AQ1 |
| 2001 |  | EN | 141-080-22 | EN | 725,000 | 580,000 | 0 | 0 | 0 | 145,000 | MAIN ST \& 6TH AVE SURFACE TREATMENT | $\begin{aligned} & \text { MINNEAPOLI } \\ & S \end{aligned}$ | Other | 09 |
| 2001 |  | EN | 91-090-13 | EN | 325,000 | 280,000 | 0 | 0 | 0 | 65,000 | FRANKLIN AVE TO EMERALD ST-EAST RIVER PARKWAY BIKE TRAIL | MINNEAPÓLI | Other | 09 |
| 2002 |  | EN | 91-090-15 | EN | 615,000 | 492,000 | 0 | 0 | O | 123,000 | THEODORE WIRTH PARK BIKE TRAIL- REPAVING | $\underset{\substack{\text { MINNEAPOLI } \\ \mathrm{S}}}{ }$ | Other | 09 |
| 2003 |  | EN | 141-090-002 | EN | 777,000 | 621,600 | 0 | 0 | 0 | 155,400 | FROM 5TH AVE SE TO MISS RIVER IN MINNEAPOLIS-MIDTOWN GREENWAY SAFETY ELEMENTS FOR PHASES $2 \% 3$ | $\begin{aligned} & \text { MINNEAPOLI } \\ & \mathrm{S} \end{aligned}$ | Other | 09 |
| 2004 |  | EN | 141-080-027 | EN | 300,000 | 240,000 |  | 0 | O | 80,000 | AT THE GREAT LAKE CENTER NEAR LAKE ST AND CHICAGO AVE IN MINNEAPOLISBICYCLE STATION | $\begin{aligned} & \text { MINNEAPOLI } \\ & \mathrm{S} \end{aligned}$ | Other | 09 |

TABLE A-20
All Projects By Route Number

| Yeer | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Dermo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2004 |  | EN | 141-090-015 | EN | 980,000 | 700,000 | 0 | 0 | 0 | 280,000 | NEAR NORTHSIDE REDEVELOPMENT PROJECT-PEDESTRLAN/BICYCLE TRAILS | $\begin{aligned} & \text { MINNEAPOLI } \\ & S \end{aligned}$ | Other | 09 |
| 2004 |  | EN | 141-090-018 | EN | 875,000 | 700,000 | 0 | 0 | 0 | 175,000 | FROM GROVELAND TO VNELAND AND THE WEDGE TRIANGLE-LORING PARK BIKEWAY(PHASE 2) | $\underset{\mathrm{S}}{\mathrm{MINNEAPOLI}}$ | Other | 09 |
| 2001 |  | PED/BIKE | 141-090-09 | BT | 1,482,400 | 1,185,920 | 0 | 0 | 0 | 296,480 | MIDTOWN GREENWAY-PHASE II | $\begin{aligned} & \text { MINNEAPOLI } \\ & \mathrm{S} \end{aligned}$ | Trais | AQ2 |
| 2002 |  | PED/BIKE | 141-090-13 | BT | 1,112,200 | 889,780 | 0 | 0 | 0 | 222,440 | FROM HIAWATHA TO W RIVER RD-MIDTOWN GREENWAY TRAIL(PHASE III) | $\mathrm{MiNS}_{\mathrm{S}}^{\mathrm{M}} \mathrm{MNEAPOLI}$ | Trails | AQ2 |
| 2002 |  | PED/BIKE | 141-090-14 | BT | 1,369,000 | 1,095,200 | 0 | 0 | 0 | 273,800 | LORING PARK BICYCLE/PED CONNECTION FOR UPTOWN TO DOWNTOWN | MINNEAPOLI | Trails | AQ2 |
| 2004 |  | PEDIBIKE | 141-090-018 | BT | 2,108,000 | 1,686,400 | 0 | 0 | 0 | 421,600 | FROM 19TH AVE IN MINNEAPOLIS TO CO RD C IN ROSEVILLE-NORTHEAST MINNEAPOLIS BIKE TRALL | $\begin{aligned} & \text { MINNEAPOLI } \\ & \mathrm{S} \end{aligned}$ | Trails | AQ2 |
| 2004 |  | PED/BIKE | 141-090-019 | BT | 768,000 | 614,400 | 0 | 0 | 0 | 153,600 | FROM 11TH AVE S TO HENNEPIN AVE SIN MINNEAPOLIS-BIKE TRAIL CONNECTION | MINNEAPOLI | Trails | AQ2 |
| 2003 |  | EN | 141-090-017 | EN | 875,000 | 700,000 | 0 | 0 | 0 | 175,000 | ON 3RD AVE IN MINNEAPOLIS-CONSTRUCT RIVERFRONT PLAZA \& BIKENALKWAY | MINNEAPOLI S COMMDEV AGENCY | Other | 09 |
| 2002 |  | EN | 091-090-028 | EN | 875,000 | 700,000 | 0 | 0 | 0 | 175,000 | MIL RUINS PARK PLANK ROADWAY. TUNNEL, LANDSCAPING, LIGHTING, ETC | MINNEAPOLI S PARKREC BOARD | Other | 09 |
| 2003 |  | EN | 091-090-028 | EN | 844,000 | 675,200 | 0 | 0 | 0 | 168,800 | GRAND ROUNDS WAYFINDING IMPROVEMENTS FOR PEDESTRIANS \& BICYCLISTS | $\begin{aligned} & \text { MINNEAPOL } \\ & \text { MPARKRREC } \\ & \text { SPOARD } \\ & \text { BOAR } \end{aligned}$ | Other | 09 |
| 2003 |  | EN | 091-090-027 | EN | 810,000 | 648,000 | 0 | 0 | 0 | 162,000 | MILL RUINS PARK PEDESTRIANN CIRCULATION SYSTEMLANDSCAPING, LIGHTING, ETC | MINNEAPOLI S PARKREC BOARD | Other | 09 |
| 2001 |  | EN | 94-080-01 | EN | 102,000 | 81,600 | 0 | 0 | 0 | 20,400 | MARINE MILL TRAILS \& RUIN STABALIZATION | $\begin{aligned} & \text { MN HISTORIC } \\ & \text { SOCIETY } \end{aligned}$ | Other | 09 |
| 2001 |  | EN | 91-595-07 | EN | 937,500 | 150,000 | 600,000 | 0 | 0 | 187,500 | JACKSON STREET ROUNDHOUSE RESTORATION-TURNTABLE | MNTRANS MUSEUM | Other | NC |
| 2001 |  | EN | 91-595-11 | EN | 300,000 | 240,000 | 0 | 0 | 0 | 60,000 | JACKSON STROUUNDHOUSE RESTORATIONACCESS \& SPUR TRACKS | MNTRANS MUSEUM | Other | NC |
| 2001 |  | EN | 91-595-13 | EN | 240,000 | 192,000 | 0 | 0 | 0 | 48,000 | RALL PASSENGER CAR RESTORATION | MN TRANS MUSEUM | Other | 09 |
| 2003 |  | EN | 8205-99(EN) | EN | 845,000 | 676,000 | 0 | 0 | 84,500 | 84,500 | IN NEWPORT AS PART OF THE WAKOTA BRIDGE PROJECT-CONSTRUCT PEDETRIAN/BIKE TRAIL SYSTEM \& AMENITIES | MNDOT | Other | 09 |
| 2001 |  | RR | 02-00130 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | 206THAVE NW AT BNSF RR IN OAK GROVEINSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |

TABLE A-20

## All Projects By Route Number

| Year | Pt\| | Route | Pij Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | RR | 19-00132 | SR | 75,000 | 67,500 | 0 | 0 | 0 | 7,500 | ASH ST AT CP RAIL IN FARMINGTON-INSTALL HIGH TYPE SURFACE | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00234 | SR | 75,000 | 67,500 | 0 | 0 | 0 | 7,500 | G3RD AVE AT BNSF RRIN BROOKLYN PARKTRAFFIC SIGNAL INTERCONNECTION | MNDDOT | Manage | S1 |
| 2001 |  | RR | 27-00235 | SR | 75,000 | 67,500 | 0 | 0 | 0 | 7,500 | JEFFERSON HWY AT BNSF RAILROAD IN OSSEO-TRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00238 | SR | 75,000 | 67,500 | 0 | 0 | 0 | 7,500 | 77TH AVE AT BNSF RR IN BROOKLYN PARKTRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00237 | SR | 75,000 | 67,500 | 0 | 0 | 0 | 7,500 | BASS LAKE ROAD AT BNSF RR IN CRYSTALTRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00238 | SR | 75,000 | 67,500 | 0 | 0 | 0 | 7,500 | 93RD AVE AT BNSF RR IN MAPLE GROVETRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00239 | SR | 75,000 | 67,500 | 0 | 0 | 0 | 7,500 | ZACHARY LANE AT BNSF RR IN MAPLE GROVE-TRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00241 | SR | 75,000 | 67,500 | 0 | 0 | 0 | 7,500 | BROADWAY AVE AT BNSF RR IN BROOKLYN PARK-TRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00242 | $\overline{\mathrm{S} R}$ | 75,000 | 67,500 | 0 | 0 | 0 | 7,500 | 73RD AVE AT BNSF RR IN BROOKLYN PARKTRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | 51 |
| 2001 |  | RR | 27-00243 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | COUNTY ROAD 90 AT BNSF RR IN INDEPENDENCE-INSTALL NEW SIGNALS \& GATES | Mindot | Manage | S1 |
| 2001 |  | RR | 27-00244 | SR | 75,000 | 67,500 | 0 | 0 | 0 | 7,500 | W 98TH ST AT CP RRIN BLOOMINGTONTRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 27-00246 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | GREENHAVEN DRIVE AT BNSF RRIN BROOKLYN PARK-NEW SIGNALS \& INTERCONNECTION | MNDOT | Manage | S1 |
| 2001 |  | RR | 82-00179 | SR | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 | DMSION AVE AT CP RR IN WHITE BEAR LAKE-INSTALL NEW SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2001 |  | RR | 62-00180 | SR | 125,000 | 112,500 | 0 | 0 | 0 | 12,500 | LITTLE CANADA RD AT CP RR IN LITTLE CANADA-INSTALL NEW SIGNALS | MNDOT | Manage | S1 |
| 2001 |  | RR | 82-00122 | SR | 225,000 | 202,500 | 0 | 0 | 0 | 22,500 | MANNING TRAIL AT WC RR IN MAY TWP. INSTALL SIGNALS, GATES, HIGH TYPE SURFACE | MNDOT | Manage | S1 |
| 2001 |  | RR | 82-00123 | SR | 50,000 | 45,000 | 0 | 0 | 0 | 5,000 | MANNING TRAIL AT WC RRIN MAY TOWNSHIP-INSTALL HIGH TYPE SURFACE | MNDOT | Manage | \$1 |
| 2002 |  | RR | 02-00131 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | WARD LAKE DR AT BNSF RR IN ANDOVERINSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2002 |  | RR | 19-00123 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | WESCOTT RD AT CP RR IN EAGAN-INSTALL SIGNaLS \& SURFACE | MNDOT | Manage | S1 |
| 2002 |  | RR | 19-00129 | SR | 200,000 | 180,000 | 0 | 0 | 0 | 20,000 | E 117TH ST AT UP RR IN INVER GROVE HEIGHTS-INSTALL CANTLLEVERS \& RUBBER SURFACE | MNDOT | Manage | S1 |
| 2002 |  | RR | 19-00130 | SR | 50,000 | 45,000 | 0 | 0 |  | 5,000 | E 66TH ST AT UP RR IN INVER GROVE HEIGHTS-INSTALL HIGH TYPE SURFACE | MNDOT | Manage | S1 |

TABLE A-20
All Projects By Route Number

| Yeer | Ptt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State $\$$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | RR | 12-00133 | SR | 100,000 | 90,000 | 0 | 0 | 0 | 10,000 | NICOLS ROAD AT UP RR IN EAGAN-ADD GATES TO EXISTING SIGNALS | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00232 | SR | 80,000 | 72,000 | 0 | 0 | 0 | 8,000 | PENN AVE AT CP RR IN BLOOMINGTONINSTALL HIGH TYPE SURFACE | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00247 | SR | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 | TAMARACK RD AT CP RR IN MEDINA-INSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00248 | SR | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 | PIONEER TRAIL AT CP RR IN MEDINAINSTALL SIGNALS \& GATES | MiNDOT | Manage | S1 |
| 2002 |  | RR | 27-00249 | SR | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 | N SHORE DRIVE AT CP RR IN GREENFIELDINSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00250 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | VALLEY RD AT BNSF RR IN INDEPENDENCEINSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00251 | SR | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 | PEONY LANE AT CP RR IN PLYMOUTHINSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00252 | SR | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 | HOLLY LANE NAT CP RR IN PLYMOUTHINSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00253 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | $\begin{aligned} & \text { EBUSH LAKE RD AT CP RR IN } \\ & \text { BLOOMINGTON-INSTALL SIGNALS \& GATES } \end{aligned}$ | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00254 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | WINNETKA AVE AT UP RR IN GOLDEN VALLEY-SIGNAL MODERNIZATION | MNDOT | Manage | S1 |
| 2002 |  | RR | 27-00255 | SR | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 | N SHORE DRIVE AT CP RR IN GREENFIELDINSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2002 |  | RR | 62-00174 | SR | 80,000 | 72,000 | 0 | 0 | 0 | 8,000 | TRANSFER RDAT MC RR IN ST PAULINSTALL HIGH TYPE SURFACE | MNDOT | Manage | S1 |
| 2002 |  | RR | 62-00181 | SR | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 | BRRCH LAKE BLVD AT CP RR IN NORTH OAKS-INSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2003 |  | RR | 27-00240 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | STUBBS BAY RD/BNSF RAILROAD IN ORONOINSTALL NEW SIGNALS | MNDOT | Manage | S1 |
| 2003 |  | RR | 62-00183 | SR | 400,000 | 360,000 | 0 | 0 | 0 | 40,000 | MSAS 232, COMO AVE \& MUN 516, COMO PLACE IN'ST PAUL-UPGRADE SIGNALS AT COMO, CLOSE COMO PLACE | MNDOT | Manage | S1 |
| 2003 |  | RR | 82-00126 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | TWP RD 212, NORTHEROOK BLVDINN BAYTOWN TOWNSHIP-INSTALL SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2003 |  | RR | 82-00127 | SR | 300,000 | 270,000 | 0 | 0 | 0 | 30,000 | MUN 34, LACOSTA DRIVE \& MUN 1, APPL.E ORCHARD DRINE IN DELLWOOD-INSTALL SIGNALS | MNDOT | Manage | S1 |
| 2004 |  | RR | 27-00258 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | MSAS 245, E 33RD ST IN MINNEAPOLISSAFETY IMPROVEMENT | MNDOT | Manage | S1 |
| 2004 |  | RR | 27-00259 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | CSAH 150, MAIN STREET IN ROGERSINSTALI NEW SIGNALS \& GATES | MNDÓT | Manage | S1 |
| 2004 |  | RR | 62-00184 | SR | 150,000 | 135,000 | 0 | 0 | 0 | 15,000 | CNTY 152, EAGLE AVE IN WHITE BEAR LAKEINSTALL NEW SIGNALS \& GATES | MNDOT | Manage | ST |
| 2004 |  | RR | 82-00128 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | MUN 100, IRONWOOD AVE NIN GRANT TOWNSHIP-SAFETY IMPROVEMENT | MNDOT | Manage | S1 |
| 2004 |  | RR | 82-00129 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | MUN 89, IRISH AVE N IN GRANT TOWNSHIPSAFETY IMPROVEMENT | MNDOT | Manage | S1 |

TABLE A-20
All Projects By Route Number

| Year | Prt | Route | Prij Number P | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2004 |  | RR | 82-00130 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | CSAH 21, STAGECOACH TRAIL N IN WASHINGTON COUNTY-INSTALL NEW SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2004 |  | RR | 82-00131 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | CSAH 15, MANNING AVE N IN WASHINGTON COUNTY-INSTALL NEW SIGNALS \& GATES | MNDOT | Manage | S1 |
| 2004 |  | RR | 82-00132 | SR | 175,000 | 157,500 | 0 | 0 | 0 | 17,500 | NSAS 121, HADLEY AVE, OAKDALE-INSTALL NEW GATES AND CANTS | MNDOT | Manage | S1 |
| 2001 |  | EN | 145-090-01 | EN | 638,000 | 497,640 | 0 | 0 | 0 | 140,360 | LOST LAKE MULTI-MODAL TRANSIT FACILITY | MOUND | Other | 09 |
| 2002 |  | TH 36 | 151-090-01 | EN | 875,000 | 700,000 | 0 | 0 | 0 | 175,000 | OVER TH 36 BETWEEN 3RD ST AND MARGARET-PEDESTRIAN BRIDGE | NO ST PAUL | Other | 09 |
| 2004 |  | TH 36 | 154-248-013 | RC | 8,000,000 | 5,500,000 | 0 | 0 | 0 | 2,500,000 | FROM 3RD ST TO CHARLES ST IN N ST PAUL-GRADING, SURFACING, MARGARET ST BRIDGE OVER TH 36, FRONTAGE RDS, ETC | NORTHST PAUL | Replace | A05 |
| 2001 |  | BB | TRS-NCDA- | TR | 2,500,000 | 2,000,000 | 0 | 0 | 0 | 500,000 | NORTHSTAR CORRIDOR-MINNEAPOLIS TO ST CLOUD-PLANNING STUDIES. PRELIMINARY ENGINEERING | NORTHSTAR CORR DEV AUTH | Transit | 01 |
| 2001 |  | BB | TRS-MOOB-0. | TR | 1,900,000 | 1,520,000 | 0 | 0 | 0 | 380,000 | PURCHASE 5 SMALL AND 10 MEDIUM VEHICLES | $\begin{aligned} & \text { PLYMOUTH } \\ & \text { METROLINK } \end{aligned}$ | Transit |  |
| 2001 |  | CMAQ | TRS-M007-0. | TM | 1,080,000 | 864,000 | 0 | 0 | 0 | 216,000 | PURCHASE 6 MEDIUM AND 2 SMALL BUSES | PLYMOUTH METROLINK | Manage |  |
| 2001 |  | CR B | 62-625-22 | SC | 1,500,000 | 1,200,000 | 0 | 0 | 0 | 300,000 | ON CO RD B FROM HAMLINE AVE TO DALE ST-GEOMETRIC \& SIGNAL IMPROVEMENTS | RAMSEYCO | Manage | E2 |
| 2001 |  | CSAH 60 | 82-680-03 | BR | 306,000 | 169,000. | 0 | 0 | 0 | 137,000 | ON ARCADE ST BETWEEN TH 36 \& KELLER PKWY-REPLACE BR 90413 | $\begin{aligned} & \text { RAMSEY } \\ & \text { COMMAPLEW } \\ & \text { OD } \end{aligned}$ | Replace | S19 |
| 2001 |  | CRC | 62-623-41 | RC | 2,000,000 | 1,600,000 | 0 | 0 | 0 | 400,000 | FROM SNELLING AVE TO OXFORD STRECONSTRUCTION | $\begin{aligned} & \text { RAMSEY } \\ & \text { COUNTY } \end{aligned}$ | Replace | E1 |
| 2002 |  | CRC | 62-623-40 | RC | 4,000,000 | 3,200,000 | 0 | 0 | 0 | 800,000 | 1-35W TO SNELLING AVE-RECONSTRUCT, ADD TURN LANES, INTERCONNECTED SIGNALS, ETC | RAMSEY COUNTY | Replace | E1 |
| 2001 |  | PED/BIKE | 62-597-01 | BT | 10,000,000 | 0 | 0 | 0 | 0 | 10,000,000 | TRANSPORTATION REVOLVING LOAN FUND FOR THE RAMSEY COUNTY RIVER CENTRE PEDESTRIAN CONNECTION | RAMSEY COUNTY | Trails | AQ2 |
| 2002 |  | CSAH 44 | 62-644-21 | SH | 445,440 | 400,896 | 0 | 0 | 0 | 44,544 | AT 14TH STIN NEW BRIGHTON-TRAFFIC SIGNAL REVISION \& CHANNELIZATION | RAMSEY COUNTY | Manage | S2 |
| 2004 |  | CSAH 78 | 062-678-010 | RC | 4,600,000 | 3,680,000 | 0 | 0 | 0 | 920,000 | FROM TH 280/35W INTERCHANGE TO FULHAM ST IN ROSEVILEE-REALIGN \& RECONSTRUCT TERMINAL RD/CO RD 82 | RAMSEY COUNTY | Replace | E2 |
| 2001 |  | CSAH 96 | 91-090-10 | EN | 200,000 | 160,000 | 0 | 0 | 0 | 40,000 | TH 10 TO LEXINGTON AVE-BIKE/PED TRAIL | RAMSEY COUNTY | Other | 09 |
| 2001 |  | TH899 | 62-030-09(A) | TR | 7,125,000 | 4,500,000 | 0 | 0 | 0 | 1,125,000 | RIVERVIEWICENTRAL CORRIDOR TRANSIT IMPROVEMENTS \& STUDY | RAMSEY COUNTY | Transit | 01 |
| 2001 |  | CSAH 42 | 62-642-03 | BR | 10,000,000 | 8,000,000 | 0 | 0 | 0 | 2,000,000 | FORD PKWY OVER MISSISSIPPI RIVER-REP BR 3575 | RAMSEY/HEN NEPIN CO | Replace | 519 |

TABLE A-20
All Projects By Route Number

| Yeer | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | CITY | 157-108-31 | MC | 11,600,000 | 0 | 6,960,000 | 0 | 3,080,000 | 1,560,000 | 7TTH ST UNDER TH 77-RIGHT OF WAY \& CONSTRUCTION | RICHFIELD | Expand | A05 |
| 2001 |  | CITY | 157-383-18A | BR | 4,675,000 | 0 | 3,740,000 | 0 | 467,500 | 467,500 | LYNDALE AVE OVER 1-494(REPLACE BRIDGE-RIGHT OF WAY \& CONSTRUCTION | RICHFIELID | Replace | S19 |
| 2004 |  | CSAH 35 | 157-020-019 | RC | 1,600,000 | 1,280,000 | 0 | 0 | 0 | 320,000 | ON PORTLAND AVE FROM 64TH TO 68TH ST \& ON 6GTH ST FROM CLINTON TO COLUMBUS IN RICHFIELD-RECONSTRUCT \& CHANNELIZE, ETC | RICHFIELD | Replace | E1 |
| 2003 |  | PED/BIKE | 160-090-007 | BT | 1,925,000 | 1,540,000 | 0 | 0 | 0 | 385,000 | ALONG CO RD B2 FROM RICE ST TO WALNUT ST THEN NORTH TO BURLINGTON NORTHERN RAIL CORRIDOR-CONSTRUCT PATHWAY | ROSEVILE | Trails | AQ2 |
| 2001 |  | CSAH 9 | 70-609-07 | BR | 2,130,000 | 1,344,000 | 0 | 0 | 0 | 786,000 | CSAH゙ 9 SO OF THE MINNESOTA RIVER TO 0. 8 MI NO OF THE MINNESOTA RNERREPLACE BR 5364 | SCOTT CO | Replace | S19 |
| 2003 |  | TH 169 | 166-090-001 | EN | 454,600 | 363,680 | 0 | 0 | 0 | 90,920 | OVER TH 169 ON CR 79 FROM 10TH AVE TO SOF TH 169 IN SHAKOPEE-CONSTRUCT PEDFBIKE BRIDGE \& TRAIL | SHAKOPEE | Other | 09 |
| 2003 |  | TH 169 | 160-090002 | EN | 434,600 | 347,680 | 0 | 0 |  | 86,920 | OVER TH 169 ON CSAH 17 FRZOM ST FRANCIS AVE TO VERLING DR IN SHAKOPEECONSTRUCT PED/BIKE BRIDGE \& TRAIL | SHAKOPEE | Other | 09 |
| 2002 |  | EN | 167-090-05 | EN | 332,900 | 266,320 | 0 | 0 | 0 | 68,580 | TH 49 TRAIL-CO RDI TO CSAAH 96 | SHOREVEW | Other | 09 |
| 2002 |  | TH49 | 187-090-06 | EN | 168,000 | 134,400 | 0 | 0 | 0 | 33,600 | CORD JTO CORDIIN SHOREVIEWCONSTRUCT TRAIL | SHOREVIEW | Other | 09 |
| 2002 |  | CMAQ | TRF-3115-0: | TM | 978,536 | 781,229 | 0 | 0 | 0 | 195,307 | PURCHASE 2 ADDITIONAL LARGE VEHICLES | SOUTHWEST METRO MRANSIT TUUTH | Manage |  |
| 2003 |  | CMAQ | CM-49-998 | TM | 976,536 | 781,229 | 0 | 0 | 0 | 195,307 | PURCHASE 2 ADDITIONAL LARGE VEHICLES | SOUTHWEST METRO TRANSIT AUTH | Manage | T10 |
| 2004 |  | CMAQ | CM-49-99C | TM | 976,536 | 781,229 | 0 | 0 | 0 | 195,307 | PURCHASE 2 ADDITIONAL LARGE VEHICLES | SOUTHWEST METRO MRANIT TRUTH AUTH | Manage | T10 |
| 2001 |  | CMAQ | 090-595-003 | TM | 7,800,000 | 5,500,000 | 0 | 0 | 0 | 2,300,000 | SOUTHWEST MIXED-USE TRANSIT STATION | SOUTHWEST METRO TRANSIT COMM | Manage | E6 |
| 2001 |  | CMAQ | TRF-3115-0 | TM | 1,953,071 | 1,562,457 |  | 0 | 0 | 390,614 | PURCHASE 4 ADDITİONAL LARGE VEHICLES | SOUTHWEST METRO TRANSIT COMM | Manage |  |

TABLE A-20
All Projects By Route Number

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | CSAH 3 | 163-020-31 | BI | 2,000,000 | 1,600,000 | 0 | 0 | 0 | 400,000 | CSAH 3(EXCELSIOR BLVD) OVER TH 100BRIDGE WIDENING, TURN LANES, SIDEWALK, ETC | ST LOUIS PARK | Preserve | E1 |
| 2001 |  | CITY | 164-030-04 | BT | 181,000 | 144,800 | 0 | 0 | 0 | 36,200 | AT VARIOUS LOCATIONS IN ST PAUL-BIKE LOCKERS | ST PAUL | Tralls | AQ2 |
| 2001 |  | CITY | 164-288-01 | $\overline{\mathrm{MC}}$ | 5,000,000 | 0 | 4,000,000 | 0 | 0 | 1,000,000 | JOHNSON PKWY TO 1-35E(PHALEN BLVD)GRAD,SURF,RIGHT OF WAY,ETC(STAGE 1) | ST PAUL | Expand | A05 |
| 2002 |  | CITY | 164-080-09 | TR | 11,000,000 | 5,500,000 | 0 | 0 | 0 | 5,500,000 | WEST END AREA OF DOWNTOWN ST PAUL-MULTL-MODAL HUB | ST PAUL | Transit | E6 |
| 2002 |  | CITY | 184-288-01A | MC | 5,312,500 | 0 | 4,250,000 | 0 | 0 | 1,062,500 | JOHNSON PKWY TO I-35E(PHALEN BLVD)GRAD,SURF,RIGHT OF WAY, ETC(STAGE 2) | ST PAUL | Expand | A05 |
| 2003 |  | CITY | 184-288-018 | MC | 5,000,000 | 0 | 4,000,000 | 0 | 0 | 1,000,000 | JOHINSON PKWY TO I-35E(PHALEN BLVD)GRAD,SURF, RIGHT OF WAY,ETC(STAGE 3) | ST PAUL | Expand | A05 |
| 2001 |  | EN | 164-090-07 | EN | 800,000 | 640,000 | 0 | 0 | 0 | 160,000 | WARNER RD TO 5TH ST-SIBLEY STREET PEDESTRIAN WAY | ST PAUL | Other | 09 |
| 2001 |  | PED/BIKE | 164-090-05 | 8 T | 1,880,000 | 1,504,000 | 0 | 0 | 0 | 376,000 | CONSTRUCT BICYCLE/PED BR OVER BN RR N OF ENERGY PARK | ST PAUL | Trails | AQ2 |
| 2001 |  | PED/BIKE | 184-090-06 | BT | 2,500,000 | 2,000,000 | 0 | 0 | 0 | 500,000 | FROM SIBLEY TO RANDOLPH-EAST EANK MISSISSIPPI RIVER REGIONAL TRAIL | ST PAUL | Trails | AQ2 |
| 2002 |  | TH 5 | 164-010-54 | EN | 1,200,000 | 700,000 | 0 | 0 | 0 | 500,000 | FORT SNELLING STATE PARK TO MUNSTER ST-LANDSCAPE, LIGHTING, ETC | ST PAUL | Other | 09 |
| 2002 |  | MSAS 12i\| | 164-128-06 | BR | 1,800,000 | 1,280,000 | 0 | 0 | 0 | 520,000 | EARL STREET OVER TTH ST \& CNW RRREPLACE BR 90420 | ST PAUL | Replace | S18 |
| 2004 |  | EN | 184-090-008 | EN | 1,118,000 | 700,000 | 0 | 0 | 0 | 416,000 | LINKING PHALEN CREEEK TRAIL, SWEDE HOLLOW PARK, \& INDIAN MOUNDS PARK TO LOWERTOWN/GREAT RIVER RD TRALL IN ST PAUL-CONSTRUCT LOWER PHALEN CREEK TRALL | $\begin{aligned} & \text { ST PAUL } \\ & \text { PARKREC } \end{aligned}$ | Other | 09 |
| 2001 |  | EN | 91-090-02 | EN | 575,000 | 460,000 | 0 | 0 | 0 | 115,000 | TH 7 OVERPASS ON THE SOUTHWEST LRT REGIONAL TRAIL | $\begin{aligned} & \text { SUB HENN } \\ & \text { REG PARK } \\ & \text { DIST } \end{aligned}$ | Other | 09 |
| 2001 |  | CMAQ | TRF-2304-0' | TM | 3,437,500 | 2,750,000 | 0 | 0 | 0 | 687,500 | U-PASS TRANSIT PROGRAM | UNIVERSITY OF MINNESOTA | Manage |  |
| 2002 |  | CMAQ | CM-1-99A | TM | 3,437,500 | 2,750,000 | 0 | 0 | 0 | 687,500 | U-PASS TRANSIT PRÓGRAM | UNIVERSITY OF <br> MINNESOTA | Manage | AQ1 |
| 2004 |  | CMAQ | CM-3-99A | TM | 2,065,000 | 1,652,000 | 0 | 0 | 0 | 413,000 | REGIONAL TRAVEL DEMAND MANAGEMENT \& COMMNTER ALTERNATIVES PROGRAM | UNIVERSITY OF <br> MINNESOTA | Manage | AQ1 |
| 2003 |  | EN | 209-090-002 | EN | 759,344 | 607,475 | 0 | 0 | 0 | 151,869 | ALONG CENTERVILLE RD FROM HORIZON AVE S TO EDGERTON ST-CONSTRUCT CENTERVILLE ROAD TRAIL | VADNAIS HEIGHTS | Other | 09 |

TABLE A-20
All Projects By Route Number

| Yeer | Pt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | CR | 82-613-07 | MC | 2,600,000 | 2,080,000 | 0 | 0 | 0 | 520,000 | ON HINTONTOWER DRIVE FROM 65TH IN COTTAGE GROVE TO MILITARYRD IN WOODBURY-4-LANE RDWY,TRAIL,SIGNALS, ETC | WASHINGTO N COUNTY | Expand | A05 |
| 2004 |  | CSAH 8 | 082-608-007 | MC | 4,500,000 | 3,600,000 | 0 | 0 | 0 | 900,000 | ON CSAH 8 FROM TH 61 IN HUGO TO WASH/ANOKA CO LINE \& ON ANOKA CSAH 14 FROM CO LINE TO I-35E IN LINO LAKES. RECONSTRUCT TO 4-LANE ROADWAY, PARKIRIDE, ETC | WASHINGTO N COUNTY | Expand | A05 |
| 2002 |  | CITY | 192-102-06 | MC | 4,400,000 | 3,520,000 | 0 | 0 | 0 | 880,000 | TAMARACK RD INTERCHANGE WITH 1-494 IN WOODBURY | WOODEURY | Expand | A05 |
| 2002 |  | TH999 | 8825-71 | SC | 1,580,000 | 0 | 0 | 0 | 1,580,000 |  | ON METRO AREA FREEWAYS-REPLACE CHANGEABLE MESSAGE SIGNS | MNDOT | Manege | S7 |
| 2001 |  | TH 10 | 0202-79 | AM | 54,000 | 0 | 0 | 0 | 54,000 |  | AT MAIN ST IN ANOKA-CONSTRUCT PEDESTRIAN TRAIL ALONG RAMP | ȦNOKA | Other | AQ2 |
| 2001 |  | TH 999 | 8825-76 | AM | 60,000 | 0 | 0 | 0 | 60,000 | 0 | INSTALL 3 EVP SYSTEMS IN ANOKA | ANOKA | Other | S7 |
| 2002 |  | 1-35W | 0280-50 | AM | 1,400,000 | 0 | 0 | 0 | 1,400,000 |  | AT 95TH AVE IN BLAINE-INTERCHANGE CONSTRUCTION, PARK/RIDE, HOV RAMP METER BYPASS, ETC(MNDOT PORTION) | ANOKA COUNTY | Other | E6 |
| 2001 |  | TH610 | 2771-30 | AM | 70,000 | 0 | 0 | 0 | 70,000 |  | UNDER W RIVER RD-PAINT BR 27244, FENCING, ETC | $\begin{aligned} & \text { BROOKKLYN } \\ & \text { PARK } \end{aligned}$ | Other | S18 |
| 2001 |  | 1-35W | 1981-98 | AM | 54,000 | 0 | 0 | 0 | 54,000 |  | AT CLIFF RD IN BURNSVILLE-STORM SEWER EXTENSION AND STORM WATER POND | BURNSVILLE | Other | INC |
| 2001 |  | TH 65 | 0207-73 | AM | 756,000 | 0. | 0 | 0 | 756,000 |  | 37TH AVE TO 43RD AVE IN COLUMBIA HEIGHTS-RAISED MEDIAN \& ACCESS MGMT | $\begin{aligned} & \text { COLUMBIA } \\ & \text { HEIGHTS } \end{aligned}$ | Other | E1 |
| 2001 |  | TH 52 | 1928-45 | ĀM | 450,000 | 0 | 0 | 0 | 150,000 |  | AT CSAH 14(SOUTHVIEW BLVD)-TRAFFIC signal installation | DAKOTA COUNTY | Other | E2 |
| 2001 |  | TH 55 | 1909-82 | AM | 410,400 | 0 | 0 | 0 | 410,400 |  | CSAH 43 TO TH 149 IN EAGAN-ACCESS MGMT, MEDIAN CLOSURES, \& SIGNAL SYSTEM | EAGAN | Other | E1 |
| 2001 |  | TH 65 | 0208-112 | AM | 183,600 | 0 | 0 | 0 | 183,600 |  | AT 187TH LANE IN EAST BETHEL-FRONTAGE RD SETBACK, DRIVEWAY RELOCATION, TH 65 CHANNELIZATION | $\begin{aligned} & \text { EAST } \\ & \text { BETHEL } \end{aligned}$ | Other | E1 |
| 2001 |  | TH 999 | 8825-27 | AM | 167,000 | 0 | 0 | 0 | 167,000 |  | AT 11 LOCATIONS IN EDEN PRAIRIE-EVP INSTALLATION | $\begin{array}{\|l\|} \hline \text { EDEN } \\ \text { PRAIRIE } \end{array}$ | Other | E2 |
| 2001 |  | TH3 | 1921-70 | AM | 168,000 | 0 | 0 | 0 | 168,000 |  | AT WILIOW ST IN FARMINGTON-FRONTAGE ROAD OFFSET, ACCESS CLOSURE | FARMINGTÖN | Other | E1 |
| 2001 |  | TH65 | 0207.74 | AM | 108,000 | 0 | 0 | 0 | 108,000 |  | FROM CLOSUR CLOS TO G3RD AVE-ACCESS | FRIDLEY | Other | NC |
| 2001 |  | TH999 | 8825-77 | AM | 44,000 | 0 | 0 | 0 | 44,000 |  | TH 100 @ CSAH $40,1-394$ @ XENIA, TH 55 @ THEO WIRTH PKWY IN GOLDEN VALLEY-EVP SYSTEMS | $\begin{aligned} & \text { GOLDEN } \\ & \text { VALLEY } \end{aligned}$ | Other | S7 |
| 2001 |  | TH 55 | 2722.57 | AM | 216,000 |  | 0 | 0 | 216,000 |  | NEAR CSAH 92 IN GREENFIELD-NEW FRONTAGE ROAD | GREENFIELD | Other | E1 |

TABLE A-20
All Projects By Route Number

| Year | Pt | Route | Pri Number | Prg | Total \$ | Fed \$ | Demo \$ | ACS | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | TH 55 | 2722-60 | AM | 378,000 | 0 | 0 | 0 | 378,000 |  | IN GREENFIELD-CONSTRUCT FRONTAGE RD IN COMMERCIALINDUSTRIAL AREA | GREENFIELD | Other | E1 |
| 2001 |  | 1-94 | 2786-97 | AM | 500,000 | 에 | 0 | 0 | 500,000 |  | AT CSAH 152-REPLACE SIGNALS, LIGHTING, RAMP RECONSTRUCTION, ETC | HENNEPIN COUNTY | Other | S7 |
| 2001 |  | TH 52 | 1907-81 | AM | 540,000 | 0 | 0 | 0 | 540,000 |  | AT 117 TH ST E IN INVER GROVE HTS-NEW FRONTAGE ROAD | INVER GROVE HEIGHTS | Other | E1 |
| 2001 |  | TH 12 | 2713-80 | AM | 151,200 | 0 | 0 | 0 | 151,200, |  | AT TOWNLINE RDIN MAPLE PLAIN-ROAD CLOSURE | MAPLE PLAIN | Other | NC |
| 2001 |  | TH 12 | 2713-82 | AM | 108,000 | O, | 0 | 0 | 108,000 |  | AT BOUNDARY AVE IN MAPLE PLAIN-TURN LANES, CHANNELIZATION | MAPLE PLAIN | Other | E1 |
| 2001 |  | TH 55 | 2722-81 | AM | 432,000 | 0 | 0 | 0 | 432,000 |  | AT WILLOW DRIVE IN MEDINA-FRONTAGE ROAD, SIGNAL, ETC | MEDINA | Other | E2 |
| 2001 |  | TH77 | 2758-27291 | AM | 850,000 | 0 | 0 | 0 | 850,000 |  | UNDER 6GTH ST IN RICHFIELO-CONSTRUCT BR 27291 | METRÓ AIRPORT COMMISSION | Other | E3 |
| 2001 |  | TH 77 | 2758-62 | AM | 2,500,000 | 0 | 0 | 0 | 2,500,000 |  | AT 6BTH ST IN RICHFIELD-GRADING, SURFACING, ETC OF INTERCHANGE | METRO AIRPORT COMMISSION | Other | E3 |
| 2001 |  | 135W | 2782-276 | AM | 1,400,000 | 0 | 0 | 0 | 1,400,000 |  | NEAR 6OTH ST IN MINNEAPOLIS-MNDOT PORTION OF PONDING AREA | MINNEAPOLI | Other | NC |
| 2001 |  | TH65 | 2710-31 | AM | 540,000 | 0 | 0 | 0 | 540,000 |  | 27TH AVE TO 37TH AVE IN MPLS-MEDIAN, MIL \& OVERLAY, \& CHANNELIZATION | $\\|_{\mathbf{S}}^{\text {MINNEAPOLI }}$ | Other | E1 |
| 2001 |  | TH 999 | 8825-49 | AM | 240,000 | 0 | 0 | 0 | 240,000 |  | AT VARIOUS LOCATIONS IN MINNEAPOLISFRONTAGE ROAD RELEASE | $\begin{aligned} & \text { MINNEAPOLI } \\ & \mathrm{S}_{\mathrm{S}} \end{aligned}$ | Other | NC |
| 2001 |  | TH7 | 2706-205 | AM | 54,000 | 아 | 0 | 0 | 54,000 |  | AT CSAAH 73\& AT MINNETONKA MILLS IN MINNETONKA-REVISE SIGNAL, WIDEN TURN LANES, ETC | MINNETONKA | Other | E2 |
| 2001 |  | 1-394 | 2789-112 | AM | 16,200 | 0 | 0 | 0 | 16,200 |  | AT CSAH 61(PLYMOUUTH RD) RAMPS IN MINNETONKA-EVP INSTALLATIONS | MINNETONKA | Other | 57 |
| 2002 | 12 | TH610 | 2771-29A | MC | 2,500,000 | 0 | 2,000,000 | 0 | 500,000 | 0 | TH 169 TO CSAH 81-UTILITY RELOCATION | MNCOT | Expand | NC |
| 2001 |  | ITS | DIST-M-1/IT | TM | 50,000 | 25,000 | 0 | 0 | 15,000 | 10,000 | ITS INTEGRATION/OPERATIONS AND MAINTENANCE PLAN AND ARTERIAL COMMUNICATIONS PLAN FOR TWIN CITIES | MNDOT | Manage | 01 |
| 2001 |  | ITS | DIST-M-2-IT | TM | 650,000 | 325,000 | 0 | 0 | 195,000 | 130,000 | ITS ARCHITECTURE AND STANDARDS MIGRATION PLAN | MNDOT | Manage | 01 |
| 2001 |  | ITS | DIST-M-3-IT | TM | 200,000 | 100,000 | 0 | 0 | 60,000 | 40,000 | TWIN CITIES METRO AREA-CONTINUATION AND EXPANSION OF COMPUTER ASSISTED DISPATCHING AND AUTOMATIC VEHICLE LOCATION | MNDÓT | Manage | S7 |
| 2002 |  | TH3 | 1920-3913 | BR | 600,000 | 0 | 0 | 0 | 600,000 |  | OVER DITCH \& CHUB CREEK S OF FARMINGTON-REPLACE BRS 3913 \& 3914 | MNDOT | Replace | S19 |
| 2002 |  | TH3 | 1921-6696 | BR | 580,000 | 0 | 0 | 0 | 580,000 |  | OVER VERMILLION RIVER NOF FARMINGTON-REPLACE BR 6896 | MNDOT | Replace | S19 |

TABLE A-20

## All Projects By Route Number

| Year | Pt | Route | Pij Number | Prg, | Total \$ | Fed \$ | Demo \$ | ACS | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | TH3 | 8825-61 | SC | 150,000 | 0 | 0 | 0 | 150,000 |  | RICEJOAKOTA COUNTY LINE TO 1-494 REPLACE SIGNING | MNDOT | Manage | 08 |
| 2001 |  | TH5 | 1002-81 | MC | 12,840,000 | 5,538,000 | 0 | 4,000,000 | 2,384,000 | 920,000 | TH 41 TO CSAH 17-GRADING, SURFACING, BRIDGES, ETC TO A 4LIANE ROADWAY(AC PROJECT) | MNDOT | Expand | A05 |
| 2001 |  | TH 5 | 1002-71 | MC | 500,000 | 400,000 | 0 | 0 | 100,000 | 0 | TH 41 TO CENTURY BLVO IN CHANHASSENFRONTAGE RD CONSTRUCTION | MNDOT | Expand | S7 |
| 2001 |  | TH 5 | 1002-72 | SC | 250,000 | 0 | 0 | 0 | 250,000 |  | AT W JCT TH 101 (MARKET BLVD)-SIGNAL REBUILD \& DUAL LEFT TURN | MNDOT | Manage | E1 |
| 2001 |  | TH5 | 2732-9155 | 81 | 500,000 | 0 | 0 | 0 | 500,000 | 0 | UNDER TOWER AVE AND TH 5 TUNNELREPLACE TILE ON BR 9155 \& 27027 | MNDOT | Preserve | S10 |
| 2002 |  | TH 5 | 1002-61A | MC | 4,000,000 | 4,000,000 | 0 | 0 | 0 |  | TH 41 TO CSAH 17-GRADING, SURFACING, BRIDGES, ETC TO A 4-LANE ROADWAY(AC CONVERSION) | MNDOT | Expand | A05 |
| 2002 |  | TH5 | 1002-74 | SC | 500,000 | 0 | 0 | 0 | 500,000 |  | AT ARBORETUM DRIVE IN CHANHASSENINTERSECTION REVISIONS | MNDOT | Manage | E1 |
| 2003 |  | TH 5 | 6201-8300 | BI | 120,000 | 0 | 0 | 0 | 120,000 |  | OVER MISSISSIPPI RIVER-REHABILITATE MODULAR JOINTS ON BR 9300 | MNDOT | Preserve | S10 |
| 2003 |  | TH 5 | 6201-9489 | BI | 100,000 | 0 | 0 | ${ }^{0}$ | 100,000 |  | W TTH ST UNDER MISSISSIPPI BLVDREHABILITATE RAILING \& COPING ON BRS $9489 \& 9490$ | MNDOT | Preserve | S9 |
| 2001 |  | TH7 | 1003-27 | SH | 450,000 | 405,000 | 0 | 0 | 45,000 |  | AT CSAH 33 IN HOLLYWOOD TWSP \& AT CSAH 10 IN WATERTOWN TWSP-LEFT TURN LANES.ETC | MNDOT | Manage | S2 |
| 2001 |  | TH7 | 2706-188 | RC | 1,850,000 | 1,280,000 | 0 | 0 | 570,000 |  | RECONSTRUCT INTERCHANGE AT CO RD 82 \& MILL \& OVERLAY FROM TH 41 TO CHRISTMAS LAKE RD | MNDOT | Replace | E3 |
| 2001 |  | TH7 | 2706-192 | RS | 400,000 | 320,000 | 0 | 0 | 80,000 | 0 | TH 41 TO CO RD 19-MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2001 |  | TH7 | 2706-195 | RS | 2,500,000 | 2,000,000 | 0 | 0 | 500,000 |  | 0.2KMW OF SHADY OAK RD TO TH 100-MIL $\&$ OVERLAY, MEDIAN BARRIER, BUS STOPS, ETC | MNDOT | Presema | 510 |
| 2001 |  | TH7 | 2700-27253 | BR | 385,000 | 308,000 | 0 | 0 | 77,000 |  | OVER RECREATIONAL TRAILIN EXCEESIOR, REPLACE BR 5323 | MNDOT | Replace | S19 |
| 2001 |  | TH7 | 2706-9122A | MC | 35,000 | 0 | 0 | 0 | 35,000 |  | UNDER MILL ST(CSAH 82) PED WALKWAY-BR 27268 | MNDOT | Expand | AQ2 |
| 2002 |  | TH7 | 1004-24 | RS | 1,300,000 | 0 | 0 | 0 | 1,300,000 | 0 | CO RD 92 TO BAMVEW DRIVE-SHOULDER IMPROVEMENTS, TURN LANES, ETC | MNDOT | Preserve | E1 |
| 2002 |  | TH7 | 1004-26 | RD | 2,600,000 | 2,080,000 | 0 | 0 | 520,000 | 0 | BAYMEW DRIVE TO TH 41-SHOULDER IMPROVEMENTS, TURN LANES, ETC | MNDOT | Preserva | S10 |
| 2002 |  | TH7 | 2704-6714 | BI | 600,000 | 0 | 0 | 0 | 600,000 | 0 | OVER SIX MILE CREEK IN ST BONIFACIUSREPLACE BR 6714, TURN LANES, ETC | MNDOT | Preservo | S19 |
| 2003 |  | TH7 | 2706-200 | RC | 80,000 | 64,000 | 0 | 0 | 16,000 |  | AT EXCELSIOR BLVD INTERCHANGELANDSCAPING | MNDOT | Replace | 06 |
| 2001 |  | TH8 | 8213-82001 | 81 | 134,580 | 0 | 0 | 0 | 134,580 |  | OVER CITY ST \& TH 61 IN FOREST LAKE- REPAIR OVERLAYS \& REHABILITATE RAILING ON BRS 82001,82002 | MNDOT | Preserve | s9 |

TABLE A-20
All Projects By Route Number

| Year | Prt | Route | Prj Number | Prg | Total $\$$ | Fed \$ | Demo \$ | AC ${ }^{\text {a }}$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | TH 12 | 2714-138 | SC | 500,000 | 0 | 0 | 0 | 500,000 | 0 | AT CSAH 101 IN WAYZATA-REBUILD SIGNAL \& INTERCONNECTION | MNDOT | Manage | E2 |
| 2002 |  | TH 12 | 8825-63 | SC | 135,000 | 0 | 0 | 0 | 135,000 | 0 | ON TH 12 FROM W JCT CSAH 15 IN WAYZATA TO I-494 AND ON I-394 FROM 1-494 TO RIDGEDALE DRIVE IN MINNETONKAREPLACE "A" \& "OH" SIGNS | MNDOT | Manage | 08 |
| 2003 | 1 | TH 12 | 2713-68 | BR | 106,500 | 85,200 | 0 | 0 | 21,300 | 0 | UNDER LUCE LINE TRAIL 4.5 MI W OF TH 494 REPLACE BR 4643 | MNDOT | Replace | S19 |
| 2003 | 1 | TH 12 | 2713-75 | MC | 27,000,000 | 2,600,000 | 0 | 18,000,000 | 5,400,000 | 0 | CO RD 6 TOU WAYZATA BLVD-RELOCATE RR TRACK, RECONSTRUCT TH 12. <br> INTERCHANGES, ETC-STAGES $1 \& 2$ | MNDOT | Expand | A05 |
| 2003 |  | TH 12 | 2713-77 | SC | 415,000 | 0 | 0 | 0 | 415,000 | 0 | AT CSAH 29 (TOWNLINE RD) IN MAPLE PLAINCHANNELIZE, SIGNAL, ETC | MNDOT | Manage | E1 |
| 2004 | 1 | TH 12 | 2713-75A | MC | 8,000,000 | 8,000,000 | 0 | 0 | 0 | 0 | CO RD 6 TO WAYZATA BLVD-RELOCATE RR TRACK, RECONSTRUCT TH 12, INTERCHANGES, ETC-STAGES 1 \& 2(AC CONVERSION) | MNDOT | Expand | A05 |
| 2001 |  | TH 13 | 7001-87 | AM | 75,000 | 0 | 0 | 0 | 75,000 | 0 | AT 138TH ST IN SAVAGE-ACCESS CLOSURE \& FRONTAGE RD CONSTRUCTION | MNDOT | Other | NC |
| 2003 |  | TH 13 | 1901-142 | SH\| | 250,000 | 225,000 | 0 | 0 | 25,000 | 0 | AT MENDOTA HEIGHTS RD IN MENDOTA HEIGHTS-TRAFFIC SIGNAL INSTALLATION | MNDOT | Manage | S2 |
| 2003 |  | TH 13 | 7001-88 | RS | 725,000 | 0 | 0 | 0 | 725,000 | 0 | CSAH 21 TO CSAH 42-BITUMINOUS MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2002 |  | TH21 | 7002-38 | RD | 130,000 | 0 | 0 | 0 | 130,000 | 0 | FROM NEADOWWOOD COURT TO BROADWAY ST IN JORDAN-CULVERT REPLACEMENT | MNDOT | Preserve | S19 |
| 2001 |  | TH 25 | 1006-0086 | BI | 100,000 | 0 | 0 | 0 | 100,000 | 0 | 2.0 MI N OF YOUNG AMERICA-REPLACE BOX CULVERT 86 | MNDOT | Preserve | S19 |
| 2002 |  | TH 25 | 1007-17 | RS | 1,920,000 | 1,538,000 | 0 | 0 | 384,000 | 0 | TH 7 TO CARVERWRIGHT CO LINEBITUMINOUS MLL \& OVERLAY, ETC | MNDOT | Preserve | S10 |
| 2001 |  | 1-35 | 0283-21 | SH | 450,000 | 405,000 | 0 | 0 | 45,000 | 0 | AT RAMP TERMINII WITH TH 97-TRAFFIC SIGNAL \& CHANNELIZATION | MNDOT | Manage | S2 |
| 2002 |  | 1-35 | 1880-18848 | Bi | 300,000 | 270,000 | 0 | 0 | 30,000 | 0 | NORTHBOUND OVER LAKE MARION-REDECK BR 19848 | MNDOT | Preserve | S10 |
| 2002 |  | $1-35$ | 1980-64 | TM | 400,000 | 360,000 | 0 | 0 | 40,000 | 0 | CSAH 70 TO CSAH 46 IN LAKEVILLE-TRAFFIC MANAGEMENT SYSTEM | MNDOT | Manage | S7 |
| 2002 |  | $1-35$ | 8280-36 | RB | 50,000 | 0 | 0 | 0 | 50,000 | 0 | AT THE FOREST LAKE REST AREA-REPLACE LIGHTING | MNDOT | Other | S18 |
| 2004 |  | 1-35 | 8280-35 | RB | 2,200,000 | 1,760,000 | 0 | 0 | 440,000 | 0 | ON SOUTHBOUND I-35-RECONSTRUCT FOREST LAKE REST AREA | MNDOT | Other | S15 |
| 2001 |  | 1-35E | 1982-132 | SC | 410,000 | 369,000 | 0 | 0 | 41,000 | 0 | S JCTI I-35WIN BURNSVILLE TO TH 77 IN EAGAN-REPLACE "A". "OH", "C", \& "D" SIGNS | MNDOT | Manage | 07 |
| 2002 |  | 1-35E | 1982-129 | BR | 35,000,000 | 7,500,000 | 0 | 24,000,000 | 3,500,000 | 0 | TH 13 TO SHEPARD RD-REPLACE MISSISSIPPI RIVER BRIDGE \& APPROACHES | MNDOT | Replace | A05 |
| 2002 |  | I-35E | 1982-133 | SC | 10,000 | 0 | 0 | 0 | 10,000 | 0 | AT DIFFLEY RD TO BLACKHAWK RDINTERCONNECTION | MNDOT | Manage | E3 |

TABLE A-20
All Projects By Route Number

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | ACs | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | 1-35E | 8825-54 | SC | 330,000 | 297,000 | 0 | 0 | 33,000 |  | TH 77 IN EAGAN TO GRAND AVE IN ST PAULREPLACE "A" \& "OH" SIGNING | MNDOT | Manage | 08 |
| 2002 |  | 1-35E | 8825-55 | SC | 250,000 | 225,000 | 0 | 0 | 25,000 |  | TH 77 IN EAGAN TO GRAND AVE IN ST PAUL. REPLACE "C" \& "D" SIGNING | MNDOT | Manage | 08 |
| 2003 |  | 1-35E | 1982-129A | BR | 12,000,000 | 12,000,000 | 0 | 0 | 0 |  | TH 13 TO SHEPARD RD-REPLACE MISSISSIPPI RIVER BRIDGE \& APPROACHES(AC CONVERSION) | MNDOT | Replace | A05 |
| 2003 |  | 1-35E | 1982-19858 | BI | 1,020,000 | 0 | 0 | 0 | 1,020,000 |  | UNDER TH 77-OVERLAY BRS 19859 \& 19860 | MNDOT | Preserve | S10 |
| 2003 |  | 1-35E | 6280-6509 | BI | 240,000 | 0 | 0 | 0 | 240,000 |  | OVER ROSELAWN, CO RD B, \& TH 36-REPAIR OVERLAY ON BRS 6509,6510,9117,9118,8118, 8120 | MNDOT | Preserva | S10 |
| 2003 |  | 1-35E | 8280-6509 | B1 | 240,000 | 0 | 0 | 0 | 240,000 |  | OVER ROSELAWN CO RD B \& TH 36-REPAIR OVERLAY ON BRS 6509, $6510,9117,9148,9118$. 9120 | MNDOT | Preserve | S19 |
| 2004 |  | 1-35E | 1982-1298 | BR | 12,000,000 | 12,000,000 | 0 | 0 | 0 |  | TH 13 TO SHEPARD RD-REPLACE MISSISSIPPI RIVER BRIDGE \& APPROACHES(AC CONVERSION) | MNDOT | Replace | A05 |
| 2001 | 3 | 1-35W | 2782-266 | MC | 92,000,000 | 8,800,000 | 0 | 74,000,000 | 9,200,000 |  | 66TH ST IN RICHFIELD TO MINNEHAHA CREEK IN MINNEAPOLIS-GRADING, SURFACING, BRS, ETC \& HOV LANE | MNDOT | Expand | A05 |
| 2001 |  | 1-35W | 2782-273 | RS | 1,700,000 | 1,530,000 | 0 | 0 | 170,000 |  | LAKE ST TO WASHINGTON AVE-MILL \& BITUMINOUS OVERLAY | MNDOT | Preservo | S10 |
| 2001 |  | 1-35W | 2783-27848 | BI | 3,030,000 | 2,727,000 | 0 | 0 | 303,000 |  | AT 1-94, TH 55, WASHINGTON AVE, ETCPAINT 11 BRIDGES | MNNOOT | Preserve | 510 |
| 2001 |  | 1-35W | 6284-130 | NO | 400,000 | 0 | 0 | 0 | 400,000 |  | CSAH 96 TO MC RY(EAST SIDE) IN ARDEN HILLS-NOISE WALL | MNDOT |  | 03 |
| 2002 | 3 | 1-35W | 2782-266A | MC | 18,000,000 | 18,000,000 | 0 | 0. | 0 |  | 6GTH ST IN RICHFIELD TO MINNEHAHA CREEK IN MINNEAPOLIS-GRADING, SURFACING, BRS, ETC \& HOV LANE(AC CONVERSION). | MNDOT | Expand | A05 |
| 2002 |  | I-35W | 2782-6652 | B1 | 720,000 | 648,000 | 0 | 0 | 72.000 |  | UNDER CPRR, 1 -494,82ND,86TH,90TH,98TH- | MNDOT | Preserve | S10 |
| 2003 | 3 | 1-35W | 2782-265 | MC | 11,000,000 | 6,900,000 | 0 | 3,000,000 | 1,100,000 |  | MINNEHAHA CREEK TO 42ND ST-GRAD, SURF, ETC \& HOV LANE | MNDOT | Expand | A05 |
| 2003 | 3 | 1-35W | 2782-266B | MC | 18,000,000 | 18,000,000 | 0 | 0 | 0 |  | 6GTH ST IN RICHFIELD TO MINNEHAHA CREEK IN MINNEAPOLIS-GRADING, SURACING, BRS, ETC \& HOV LANE(AC CONVERSION) | MNOOT | Expand | A05 |
| 2003 |  | 1-35W | 2783-27893 | BI | 790,000 | 711,000 | 0 | 0 | 79,000 |  | OVER TH 88, STINSON,INDUSTRIAL,MC RR, 280 RAMPS, 36 OVER CLEVELAND-REPAIR OVERLAYS \& REHAB RAIL ON BRS 27893, 27895,27897,27899,62860,62853,9277 | MNDOT | Preserve | S10 |
| 2004 | 3 | 1-35W | 2782-265A | MC | 3,000,000 | 3,000,000 | 0 | 0 | 0 |  | MINNEHAHA CREEK TO 42ND ST-GRAD, SURF, ETC \& HOV LANE(AC CONVERSION) | MNDOT | Expand | A05 |

TABLE A-20

## All Projects By Route Number

| Yeer | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Cetegory | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2004 | 3 | 1-35W | 2782-288C | MC | 18,000,000 | 18,000,000 | 0 | 0 | 0 |  | 66TH ST IN RICHFIELD TO MINNEHAHA CREEK IN MINNEAPOLIS-GRADING, SURFACING, BRS, ETC \& HOV LANE(AC CONVERSION) | MNDOT | Expand | A05 |
| 2001 |  | TH38 | 6212-144 | TM | 233,585 | 0 | 0 | 0 | 233,585 |  | SB TH 51 TO WB TH 36 RAMP-CONSTRUCT HOV RAMP METER BYPASS | MNDOT | Manage | S7 |
| 2001 |  | TH38 | 6212-145 | RC | 75,000 | 0 | 0 | 0 | 75,000 | 0 | AT DALE ST İNTERCHANGE-LANDSCAPING | MNDOT | Replace | 06 |
| 2002 |  | TH 36 | 6211-80 | SC | 100,000 | 0 | 0 | 0 | 100,000 |  | 1-35E TOWHITE BEAR AVE-REPLACE "A" \& ${ }^{\text {OOH" SIGNING }}$ | MNDOT | Manage | 88 |
| 2002 |  | TH36 | 8204-48 | SH | 250,000 | 225,000 | 0 | 0 | 12,500 | 12,500 | AT CSAH 17 IN LAKKE ELMO-TRAFFIC SIGNAL INSTALLATION | MNDOT | Manage | S2 |
| 2002 |  | TH 38 | 8204-51 | SC | 10,000 | 0 | 0 | 0 | 10,000 |  | TH 120 TO HADLEY AVE IN OAKDALETRAFFIC SIGNAL INTERCONNECTION | MNDOT | Manage | TS |
| 2002 |  | TH 36 | 8217-4654 | BI | 500,000 | 0 | 0 | 0 | 500,000 |  | OVER ST CROIX RIVER AT STILLWATERPAINT BR 4654 | MNDOT | Preserve | S19 |
| 2003 | 4 | TH38 | 8214-129 | BR | 620,000 | 0 | 0 | 0 | 620,000 |  | ST CROIXRIVER BRIDGE DECK DRAINAGE- STORM WATER POND | MNDOT | Replace | A05 |
| 2003 | 4 | TH 38 | 8217-12 | BR | 75,000,000 | 2,500,000 | 0 | 27,500,000 | 7,500,000 | 37,500,000 | OVER ST CROIX RIVER NEAR STILLWATER \& OAK PARK HEIGHTS-REPLACE BR 46548 APPROACHES | MNDOT | Replace | A05 |
| 2003 |  | TH36 | 8217-15 | BR | 440,000 | 0 | 0 | 0 | 440,000 |  | MUSSELL RELOCATION FOR CONSTRUCTION OF ST CROIXRIVER BRIDGE | MNDOT | Replace | NC |
| 2004 |  | TH36 | 6212-148 | BR | 1,300,000 | 0 | 0 | 0 | 1,300,000 |  | OVER LEXINGTON AVE-REPLACE BR 5723 | MNDOT | Replace | S18 |
| 2004 | 4 | TH38 | 8214-114 | MC | 39,000,000 | 4,200,000 | 0 | 27,000,000 | 7,800,000 |  | FROM WASHINGTON AVE TO ST CROIX RIVER -GRADING, SURFACING, BRS ETC | MNDOT | Expand | A10 |
| 2004 | 4 | TH38 | 8214-122 | BR | 180,000 | 144,000 | 0 | 0 | 36,000 |  | BRIDGE 82011 OVER ST CROIX RIVER- HISTORICAL MITIGATION | MNDOT | Replace | 01 |
| 2004 | 4 | TH 38 | 8217-12A | BR | 10,000,000 | 10,000,000 | 0 | 0 | ${ }^{0}$ |  | OVER ST CROIX RIVER NEAR STILLWATER \& OAK PARK HEIGHTS-REPLACE BR 4654 \& APPROACHES(AC CONVERSION) | MNDOT | Replace | $\overline{\text { A0S }}$ |
| 2001 |  | TH 41 | 1008-58 | AM | 1,900,000 | 0 | 0 | 0 | 1,900,000 |  | AT TH 7 IN SHOREWOOD \& CHANHASSENCHANNELIZATION, WIDENING, TRAFFIC SIGNAL ETC | MNDOT | Other | E1 |
| 2001 |  | TH 41 | 1008-59 | AM | 70,000 | 0 | 0 | 0 | 70,000 |  | OVER MINNESOTA RIVER AT SCOTT/CARVER CO LINE-REPAIR BR 9010 | MNDOT | Other | S18 |
| 2003 |  | TH 41 | 1008-51 | AM | 4,000,000 | 0 | 0 | 0 | 4,000,000 |  | TH 212 TO ENGLER RD IN CHASKA. RECONSTRUCT TO 4-LANE ROADWAY(MNDOT PAYBACK) | MNDOT | Other | S10 |
| 2003 |  | TH 41 | 1008-9010 | 81 | 150,000 | 0 | 0 | 0 | 150,000 |  | OVER MINNESOTA RIVER AT CHASKAOVERLAY BR 9010 | MNDOT | Preserve | S19 |
| 2003 |  | TH41 | 7010-20 | SC | 550,000 |  |  | 0 | 550,000 |  | AT TH 169-SIGNAL REVISION, ACCESS CLOSURES, FRONTAGE RD, ETC | MNDOT | Manage | E2 |
| 2004 |  | TH 41 | 1008-51A | AM | 4,000,000 |  |  | 0 | 4,000,000 |  | TH 212 TO ENGLER RD IN CHASKARECONSTRUCT TO 4-LANE ROADWAY(MNDOT PAYBACK) | MNDOT | Other | NC |

TABLE A-20

## All Projects By Route Number

| Yeer | Prt | Route | Pij Number | Prg | Total \$ | Fed \$ | Derno \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | TH 47 | 0205-02017 | BI | 90,000 | 0 | 0 | 0 | 90,000 | 0 | AT 42ND AVE-REPLACE STAIRWAY ON PEDESTRIAN BR 02017 | MNDOT | Preserva | AQ2 |
| 2001 |  | TH 47 | 0205-75 | NO | 1,000,000 | 0 | 0 | 0 | 1,000,000 |  | FROM 44TH ST TO 53RD ST IN FRIDLEYNOISE WALL | MNDOT |  | 03 |
| 2001 |  | TH47 | 0200-52 | BR | 330,000 | 0 | 0 | 0 | 330,000 | 0 | OVER SEELYE BROOK 13.0 MIN OF TH 10REPLACE BR 6156 | MNDOT | Replace | S19 |
| 2002 |  | TH 47 | 0205-78 | SC | 35,000 | 0 | 0 | 0 | 35,000 | 0 | $\begin{aligned} & \text { MISSISSIPPI ST TO 85TH AVE IN FRIDLEY- } \\ & \text { TRAFFIC SIGNAL INTERCONNECTION } \end{aligned}$ | MNDOT | Manage | TS |
| 2002 |  | TH 47 | 0205-79 | SC | 50,000 | 0 | 0 | 0 | 50,000 |  | AT JCT OLD TH 10 IN COON RAPIDSREPLACE LIGHTING | MNDOT | Manage | S18 |
| 2003 |  | TH 47 | 0206-48A | RC | 2,000,000 | 1,600,000 | 0 | 0 | 400,000 | 0 | ST FRANCIS TO THE N ANOKA CO LINE. RECONSTRUCT, WIDEN SHOULDERS, ETC | MNDOT | Replace | S13 |
| 2002 |  | TH 50 | 1923-08 | RS | 1,700,000 | 0 | 0 | 0 | 1,700,000 |  | TH 52 TO TH 61-BITUMINOUS MILL \& OVERLAY, ETC | MNDOT | Preserve | S10 |
| 2001 |  | TH 51 | 8215-84 | SC | 90,000 | 0 | 0 | 0 | 90,000 |  | AT GRAND AVE IN ST PAUL-TRAFFIC SIGNAL REVSION | MNDOT | Manage | E2 |
| 2001 |  | TH 51 | 6216-115 | TM | 300,000 | 150,000 | 0 | 0 | 90,000 | 60,000 | LARPENTEUR AVE TO CO RD E-MULTIJURISDICTIONAL SIGNAL INTEGRATION | MNDOT | Manage | S7 |
| 2003 |  | TH51 | 6215-85 | RS | 675,000 | 0 | 0 | 0 | 675,000 | 0 | DAYTON AVE TO TAMLOR AVE IN ST PAULBITUMINOUS MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2002 |  | TH52 | 8825-64 | SC | 100,000 | 0 | 0 | 0 | 100,000 | 0 | TH 19 TO -494 IN INVER GROVE HTS- REPLACE SIGNING | MNDOT | Manage | 08 |
| 2003 |  | TH 52 | 1928-47 | RS | 1,050,000 | 0 | 0 | 0 | 1,050,000 | 0 | N JCT TH 55 TO 1-494-BITUMINOUS MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2001 |  | TH 55 | 1809-77 | SH | 200,000 | 180,000 | 0 | 0 | 20,000 | 0 | AT ARGENTA TRAIL-SIGNAL INSTALLATION \& CROSS STREET CHANNELIZATION | MNDOT | Manage | S2 |
| 2001 |  | TH 55 | 2724-114 | TM | 300,000 | 150,000 | 0 | 0 | 90,000 | 60,000 | 1-94 TO TH 62-ADAPTIVE URBAN SIGNAL CONTROL /INTEGRATION(AUSCI) EXPANSION(PHASE 1) | MNDOT | Manage | S7 |
| 2001 | 6 | TH 55 | 2725-57 | MC | 13,500,000 | 4,800,000 | 0 | 6,000,000 | 2,700,000 |  | AT TH 62 FROM 45 TH TO TH 5-GRAD,SURF, BR,ETC-CONSTRUCT INTERCHANGE, ETC(AC PROJECT) | MNDOT | Expand | A05 |
| 2002 | 6 | TH55 | 2725-57A | MC | 6,000,000 | 6,000,000 | 0 | 0 | 0 | 0 | AT TH 62 FROM 45TH TO TH 5-GRAD,SURF, BR,ETC-CONSTRUCT INTERCHANGE, ETC(AC CONVERSION) | MNDOT | Expand | A05 |
| 2002 |  | TH 55 | CM-21-99 | TM | 6,875,000 | 5,500,000 | 0 | 0 | 0 | 7,375,000 | FORT SNELLING MULTI-MODAL TRANSIT STATION | MNDOT | Manage | E6 |
| 2003 |  | TH 55 | 1909-83 | SH | 250,000 | 225,000 | 0 | 0 | 25,000 | 0 | AT EAGANDALE BLVD IN EAGAN-TRAFFIC SIGNAL INSTALLATION | MNDOT | Manage | S2 |
| 2003 |  | TH 55 | 1910-38 | SC | 1,200,000 | 0 | 0 | 0 | 1,200,000 |  | AT E JCT CSAH 42-REALIGN INTERSECTION, ETC | MNDOT | Manage | E1 |
| 2003 |  | TH 55 | 2723-109 | RS | 1,675,000 | 0 | 0 | 0 | 1,675,000 | 0 | $\begin{aligned} & \text { ROCKFORD RD TO I-494-BITUMINOUS MILL \& } \\ & \text { OVERLAY } \end{aligned}$ | MNDOT | Preserve | S10 |
| 2003 |  | TH 55 | 2724-112 | MC | 300,000 | 0 | 0 | 0 | 300,000 | 0 | FROM 46TH ST TO 5OTH ST IN MINNEAPOLIS- LANDSCAPING | MNDOT | Expand | 06 |
| 2003 |  | TH 55 | 2724-113 | MC | 300,000 | 0 | 0 | 0 | 300,000 | 0 | FROM 50TH ST TO 54TH ST IN MINNEAPOLISLANDSCAPING | MNDOT | Expand | 06 |

TABLE A-20

## All Projects By Route Number

| Year | Pit | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | ACS | State \$ | Other \$ | Description | Agency | Category | AO |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2004 |  | TH 55 | 2725-58 | MC | 300,000 | 0 | O | 0 | 300,000 |  | FROM 54TH ST IN MINNEAPOLIS TO TH 62 LANDSCAPING | MNDOT | Expand | 06 |
| 2001 |  | TH61 | 6222-134 | SC | 616,978 | 0 | 여 | 0 | 646,979 | 0 | AT CORD J-TURNLANES \& TRAFFIC SIGNAL | MNDOT | Manage | E1 |
| 2002 |  | TH61 | 6221-62062 | BR | 3,500,000 | 2,800,000 | 0 | 0 | 700,000 |  | ARCADE ST OVER C\&NW RY-RECONSTRUCT BR 5514 | MNOOT | Replace | S48 |
| 2002 |  | TH61 | 6222-6888 | BR | 1,600,000 | 0 | 0 | 0 | 1,600,000 |  | OVER RR NE OF JCT TH 244-REPLACE BR | MNDOT | Replace | S19 |
| 2002 |  | TH 81 | 8205-104 | RS | 560,000 | 0 | 0 | 0 | 560,000 |  | MISSISSIPPI RIVER TO TH 10 NEAR HASTINGS-MILL \& OVERLAY,ETC | MNDOT | Preserve | S10 |
| 2002 | 10 | TH 81 | 8205-99 | MC | 30,000,000 | 12,000,000 | 2,300,000 | 9,700,000 | 6,000,000 |  | ON TH 61 FROM ST PAUL PARK TO CARVER AVE \& ON I-494 FROM LAKE RD TO CONCORD ST-GRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT | MNDOT | Expand | A10 |
| 2002 |  | TH61 | 8207.54 | SC | 340,000 | 0 | 0 | 0 | 340,000 |  | IN FOREST LAKE-ADO 12 TURN LANES | MNDOT | Manage | E1 |
| 2003 |  | TH61 | 1913-56 | RS | 1,425,000 | 0 | 0 | 0 | 1,425,000 | 0 | SJJT TH 316 TÓN JCT TH 316-BITUMINOUS MHL \& OVERLAY ITH | MNDOT | Preserve | S10 |
| 2003 |  | TH 81 | 1813-57 | SC | 50,000 | 0 | 0 | 0 | 50,000 |  | AT 10TH ST IN HASTINGS-RIGHT TURN LANE | MNDOT | Manage | E1 |
| 2003 |  | TH61 | 1913-5895 | Bi | 1,000,000 | 0 | 0 | 0 | 1,000,000 |  | OVER MISSISSIPPI RIVER AT HASTINGS. REPLACE UNDER DECK SCAFFOLDING ON BR 5895 | MNDOT | Preserve | S19 |
| 2003 |  | TH 61 | 6221-40 | RS | 2,100,000 | 0. | 0 | 0 | 2,100,000 |  | W JCT I-94 TO ROSELAWN AVE-BITUMINOUS MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2003 |  | TH61 | 6222-6692 | B | 130,000 | 0 | 0 | 0 | 130,000 |  | OVER BIKE TRAIL 1.2 MI S OF TH 36 OVERLAY \& JOINTS ON BR 6692 | MNDOT | Preserve | S10 |
| 2003 | 10 | TH 61 | 8205-99(UG) | MC | 6,875,000 | 5,500,000 | 0 | 0 | 1,375,000 |  | AT GLEN RD IN NEWPORT-GRADING, SURFACING, BRIDGE, ETC AS PART OF NEW INTERCHANGE | MNDOT | Expand | A05 |
| 2003 | 10 | TH69 | 8205-99A | MC | 4,700,000 | 4,700,000 | 0 | 0 | 0 |  | ON TH 81 FROM ST PAUL PARK TO CARVER AVE \& ON I-494 FROM LAKE RD TO CONCORD ST-GRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT(AC CONVERSION) | MNDOT | Expand | A10 |
| 2004 | 10 | TH 61 | 8205-998 | MC | 5,000,000 | 5,000,000 | 0 | 0 | 0 |  | ON TH 61 FROM ST PAUL PARK TO CARVER AVE \& ONI-494 FROM LAKE RD TO CONCORD ST-GRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT(AC CONVERSION) | MNDOT | Expand | A10 |
| 2001 |  | TH62 | 2763-39 | SC | 360,000 | 0 | 0 | 0 | 360,000 |  | 1-494 IN EDEN PRAIRIE TO TH 100 IN EDINA. REPLACE "A" \& "OH" SIGNS | MNDOT | Manage | 07 |
| 2001 |  | TH62 | 2774-08 | $\overline{\mathrm{SC}}$ | 260,000 | 0 | 0 | 0 | 260,000 |  | TH 100 IN EDINA TO I-35W IN RICHFIELDMPLS-REPLACE "A" \& "OH" SIGNS | MNDOT | Manage | 07 |
| 2001 |  | TH 62 | 2775-09 | SC | 180,000 | O. | 0 | 0 | 180,000 |  | 1-35W IN RICHFIELD/MPLS TO TH 55 IN MPLS- REPLACE " $A^{"} \&$ "OH" SIGNS | MNDOT | Manage | 07 |
| 2002 |  | TH62 | 2774-07 | RS | 3,200,000 | 2,560,000 |  | 0 | 640,000 |  | TH 100 TO I-35W-MILL \& BITUMINOUS OVERLAY | MNDOT | Preserve | S10 |

TABLE A-20
All Projects By Route Number

| Yeer | Pit | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | TH 62 | 2774-10 | SC | 380,000 | 0 | 0 | 0 | 380,000 |  | AT XERXES AVE RAMP TERMINIIIN RICHFIELD, MINNEAPOLIS, AND EDINAREBUILD SIGNAL SYSTEM \& INTERCONNECTION | MNDOT | Manege | TS |
| 2002 |  | TH 62 | 2775-11 | SC | 380,000 | 0 | 0 | 0 | 380,000 |  | AT PORTLÄND AVE RAMP TERMINIIIN RICHFIELD \& MINNEAPOLIS-REBUILD SIGNAL SYSTEM \& INTERCONNECTION | MNDOT | Manage | S10 |
| 2001 |  | TH65 | 0207-67 | SH | 355,000 | 319,500 | 0 | 0 | 35,500 | 0 | AT 81ST AVENUE-SIGNAL REBUILD \& GRADE CORRECTION | MNDOT | Manage | S2 |
| 2001 |  | TH 65 | 0207-71 | SH | 50,000 | 45,000 | 0 | 0 | 5,000 | 0 | AT 51ST STREET IN FRIDLEY-CLOSE MEDIAN | MNDOT | Manage | S2 |
| 2001 |  | TH65 | 0208-107 | SH | 450,000 | 405,000 | 0 | 0 | 45,000 | 0 | AT 11TTH ST IN BLAINE-TRAFFIC SIGNAL \& CHANNELIZATION | M M ${ }^{\text {a }}$ | Manage | S2 |
| 2001 |  | TH65 | 271031A | RC | 1,750,000 | 0 | 0 | 0 | 0 | 1,750,000 | TRANSPORTATION REVOLVING LOAN FUND FOR THE RECONSTRUCTION OF TH 65 FROM 27TH AVE TO 37TH AVE NE IN MINNEAPOLIS | MNDOT | Replace | S10 |
| 2002 |  | TH 65 | 0208-102 | SH | 1,800,000 | 1,620,000 | 0 | 0 | 180,000 |  | 89TH AVE TO 93RD AVE IN BLAINE-AUXILIARY LANE:SIGNAL REBUILD WICROSS STREET CHANNELIZATION AT 89TH | MNDOT | Manage | S2 |
| 2003 |  | TH 65 | 2710-2440 | B1 | 1,670,000 | 0 | 0 | 0 | 1,670,000 |  | OVER MISSISSIPPI RIVER \& OVER BNSF RROVERLAY \& REPAIR JOINTS ON BR 2440; REPAIR JOINTS ON BR 27164 | MNDOT | Presenve | S19 |
| 2001 |  | TH77 | 2758-9195A | Bi | 150,000 | 0 | 0 | 0 | 150,000 | 0 | UNDER 66TH ST-OVERLAY, REPLACE JOINTS, REPAIR RAILINGS, ETC | MNDOT | Preserve | 519 |
| 2002 |  | TH77 | 2758-9800 | 81 | 200,000 | 0 | 0 | 0 | 200,000 | 0 | 9600 9 | MNDOT | Preseme | S10 |
| 2002 |  | TH77 | 8825-51 | SC | 250,000 | 0 | 0 | 0 | 250,000 |  | FROM CSAH 38 IN APPLE VALLEY TO OLD SHAKOPEE RD IN BLOOMINGTON-REPLACE SIGNING | MNDOT | Manage | 08 |
| 2003 |  | TH77 | 2758-60 | RS | 2,150,000 | 0 | 0 | 0 | 2,150,000 |  | MINNESOTA RIVER IN BLOOMINGTON TO TH 62-BITUMINOUS MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2003 |  | TH77 | 2758-9600 | B1 | 150,000 | 0 | 0 | 0 | 150,000 | 0 | OVER MINNESOTA RIVER-REHABILITATE MODULAR JOINTS ON BR 9600 | MNDOT | Preserve | 510 |
| 2001 |  | 1-94 | 2781-337 | RD | 1,800,000 | 1,620,000 | 0 | 0 | 180,000 | 0 | LOWRY HILL TUNNEL-REPLACE LIGHTING, ETC | MNDOT | Preserve | 06 |
| 2001 |  | 1-94 | 2788-109 | SC | 480,000 | 432,000 | 0 | 0 | 48,000 | 0 | CSAH 61 IN MAPLE GROVE TO TH 252REPLACE "A", "OH", "C", \& "D" SIGNS | MNDOT | Manage | 08 |
| 2001 | 7 | 1-94 | 2780-114 | MC | 6,300,000 | 0 | 0 | 0 | 0 | 6,300,000 | AT CR 61 IN MAPLE GROVE-RECONSTRUCT INTERCHANGE | M MNDOT | Expand | A05 |
| 2001 | 7 | 1-94 | 2780-119 | MC | 700,000 | 0 | 0 | 0 | 700,000 |  | AT CSAH 61 INTERCHANGE IN MAPLE GROVE-CONSTRUCT CROSSOVERS, TEMPORARY RAMPS \& LOOPS, ETC | MNDOT | Expend |  |
| 2001 |  | 1-94 | 6282-179 | TM | 1,700,000 | 0 | 0 | 0 | 1,700,000 | 0 | TH 280 TO WB 1-94-HOV RAMP METER BYPASS | MNDOT | Manage | 57 |
| 2001 |  | 1-94 | 6282-183 | SC | 579,039 | 0 | 0 | 0 | 579,039 | 0 | DALE ST TOU OF M INTERCHANGE-TOWER LIGHTING | MNDOT | Manage |  |

TABLE A-20
All Projects By Route Number

| Year | Prt | Route | Prj Number | Pro. | Total $\$$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | 1-94 | 6283-82889 | BI | 80,000 | 72,000 | 0 | 0 | 8,000 |  | AT HAZELWOOD-REPLACE STAIRWAY ON PEDESTRIAN BR 62869 | MNDOT | Preserve | AQ2 |
| 2001 |  | $1-94$ | 8282-92 | RS | 4,000,000 | 3,800,000 | 0 | 0 | 400,000 |  | TH 120 TO ST CROIX RIVER-CONCRETE RETROFIT | MNOOT | Preserve | S10 |
| 2001 |  | $1-94$ | 8282-93 | RB | 250,000 | 0 | 0 | 0 | 250,000 |  | AT ST CROIX WEIGH STATION-EXPAND PARKING, ETC | MNDOT | Other | E5 |
| 2002 |  | 1-94 | 2780-279677 | B | 2,350,000 | 2,115,000 | 0 | 0 | 235,000 |  | OVER ELM CREEK \& RICE LAKE-WIDEN \& REDECK BRS 27967, 27968, 27969 \& 27970 | MNDOT | Preserve | S19 |
| 2002 |  | 1-94 | 2780-53 | RS | 1,200,000 | 1,080,000 | 0 | 0 | 120,000 |  | CROW RIVER TO W JCT 1-494-SHOULDER REPLACEMENT | MNDOT | Preserve | S10 |
| 2002 |  | 1-94 | 2781400 | SC | 80,000 | 0 | 0 | 0 | 80,000 |  | IN PORTLAND TUNNEL IN MINNEAPOLIS- REPLACE LIGHTING | MNDOT | Manage | S18 |
| 2002 | 7 | 1-94 | 2788-112 | BI | 2,000,000 | 0 | 0 | 0 | 2,000,000 |  | AT BROADWAY \& AT CSAH 81-WIDEN BRS 27917,27919 \& APPROACHES | MNDOT | Preserve | S19 |
| 2002 | 7 | $1-94$ | 2788-113 | BR | 8,000,000 | 0 | 0 | 0 | 8,000,000 |  | AT BROADWAY \& AT CSAH 81-REPLACE \& REDECK BRIDGES, APPROACHES, CROSSOVERS, ETC | MNDOT | Replace | S18 |
| 2002 |  | 1.94 | 2786-118 | SC | 280,000 | 0 | 0 | 0 | 260,000 |  | AT CSAH 81 IN BROOKLYN PARK-REPAIR \& RELOCATE LIGHTING FIXTURES | MNDOT | Manage | S18 |
| 2002 |  | $1-94$ | 6282-181 | NO | 500,000 | 0 | 0 | 0 | 500,000 |  | VCTORIA TO ST ALBANS(NORTH SIDE) IN ST PAUL-NOISE WALL | MNDOT |  | 03 |
| 2002 |  | 1-94 | 6282-182 | NO | 600,000 | O | 0 | 0 | 800,000 |  | MILTON ST TO ST ALBANS(SOUTR SIDE) IN ST PAUL-NOISE WALL | MNDOT |  | 03 |
| 2002 |  | $1-94$ | 8282-94 | SC | 175,000 | 157,500 | 0 | 0 | 17,500 |  | FROM 1-G94 TO ST CROIXRIVER-REPLACE "A" \& "OH" SIGNING | MNDOT | Manage | 08 |
| 2002 |  | 1-94 | 8282-95 | SC | 150,000 | 135,000 | 0 | 0 | 15,000 |  | FROM 1694 TO ST CROIX RIVER-REPLACE "C" \& "D" SIGNING | MNDOT | Manage | 08 |
| 2002 |  | 1.94 | 8282-96 | RB | 480,000 | 384,000 | 0 | 0 | 96,000 |  | AT ST CROIX TRAFFIC INFO CENTER-SITE REHABILITATION, SIGNING, LIGHTING, ETC | MNDOT | Other | S15 |
| 2003 |  | $1-94$ | 2780-27908 | E1 | 2,000,000 | 0 | 0 | 0 | 2,000,000 |  | UNDER CSAH 144,CSAH 81,BNSF RR,CSAH 101,101ST,CSAH 30, ELM CREEK,RICE LAKE, 494 RAMPSPANT BRS 27944, 27947, 27948, 27996,27959,27949,27969,27970,27967,27968, 27907,27906 | MNDOT | Preserve | S40 |
| 2003 | 7 | 1-94 | 2788-115 | MC | 23,000,000 | 3,550,000 | 0 | 16,000,000 | 3,450,000 |  | TH 169 TO ZANE AVE N-TEMP WIDEN OUTSIDE, REPLACE PAVEMENT AND ADD 3RD LANE | MNDOT | Expand | A05 |
| 2003 |  | 1-94 | 6282-9377 | BI | 1,440,000 | 0 | 0 | 0 | 1,440,000 |  | UNDER SNELIING,PASCUAL, HAMLINE, LEXINGTON,VICTORIA, DALE ST, 4 PED BRSPAINT BRS 62849, 9377, 9379, 9381, 8382, 9383, 9736, 9663, 9773, 9387, \& 9737 | MNDOT | Preserve | S10 |
| 2004 | 7 | 1-94 | 2780-54 | MC | 22,000,000 | 2,000,000 | 0 | 16,700,000 | 3,300,000 |  | FROM WEAVER LAKE RD TO TH 169 TEMP WIDEN, REPLACE PAVEMENT, ADD 3RD LANE, ETC | MNDOT | Expand | A05 |
| 2004 | 7 | 1-94 | 2788-115A | MC | 8,000,000 | 8,000,000 | 0 | 0 | 0 |  | TH 189 TO ZANE AVE N-TEMP WIDEN OUTSIDE, REPLACE PAVEMENT AND ADD 3RD LANE(AC CONVERSION) | MNDOT | Expand | A05 |

TABLE A-20

## All Projects By Route Number

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2004 | 7 | 1-94 | 2788-118 | MC | 18,000,000 | 3,300,000 | 0 | 12,000,000 | 2,700,000 |  | ZANE AVE TO TH 100-TEMP WIDEN OUTSIDE, REPLACE PAVEMENT \& ADD 3 RD LANE FROM ZANE TO CSAH 152 | MNDOT | Expand | A05 |
| 2001 | 8 | TH100 | 2735-134A | MC | 16,000,000 | 16,000,000 | 0 | 0. | 0 |  | GLENWOOD AVE TO GOLDEN VALLEY RDGRADING, SURFACING, BRIDGES, ETC(AC CONVERSION) | MNDOT | Expand | 405 |
| 2001 |  | TH 100 | 2735-175 | MC | 750,000 | 600,000 | 0 | 0 | 150,000 |  | AT BROADWAY AVE AND AT BN RAILROAD OVER TH 100 IN ROBBINSDALE-REMOVE BRIDGES 5523 \& 5885 \& CONSTRUCT EMBANKMENT FOR SHOO-FLY | MNDOT | Expand | A05 |
| 2001 | 8 | TH 100 | 2735-99173 | MC | 500,000 | 400,000 | 0 | 0 | 100,000 |  | UNDER SHOO-FLYAT BN RR-TEMPORARY BRIDGE 99173 | MNDOT | Expand | A05 |
| 2002 |  | TH 100 | 2733-81 | SC | 25,000 | O | 0 | 0 | 25,000 |  | AT W 50 TH ST RAMP TERMINII IN EDINATRAFFIC SIGNAL INTERCONNECTION \& MASTER MONITOR SYSTEM | MNDOT | Manage | TS |
| 2002 | 8 | TH 100 | 2735-434B | IMC | 8,000,000 | 8,000,000 | 0 | 0 | 0 |  | GLENWOOD AVE TO GOLDEN VALLLEY RDGRADING, SURFACING, BRIDGES, ETC(AC CONVERSION) | MNDOT | Expand | A05 |
| 2002 | 8 | TH 100 | 2735-159 | MC | 30,000,000 | 4,000,000 | 0 | 20,000,000 | 6,000,000 |  | $\begin{aligned} & \text { 39TH AVEN TO INDLANA AVE- } \\ & \text { RECONSTRUCT EXPRESSWAY, NEW } \\ & \text { INTERCHANGE AT CSAH 81, ETC } \\ & \hline \end{aligned}$ | MNDOT | Expand | E3 |
| 2002 |  | TH 100 | 2735-174 | SC | 25,000 | 0 | 0 | 0 | 25,000 |  | AT GLENWOOD AVE RAMP TERMINII IN GOLDEN VAULEYTRAFFC SIGNAL INTERCONNECTION \& MASTER MONITOR SYSTEM <br> INTER SYSTEM | MNDOT | Manage | TS |
| 2003 | 8 | TH 100 | 2735-159A | MC | 20,000,000 | 20,000,000 |  | 0 | 0 |  | S9THAVE N TOINDIANA AVE: RECONSTRUCT EXPRESSWAY, NEW INTERCHANGE AT CSAH 81, ETC(AC CONVERSION) | MNDOT | Expand | E3 |
| 2003 | 8 | TH 100 | 2755-75 | MC | 15,000,000 | 2,000,000 | 0 | 10,000,000 | 3,000,000 |  | INDIANA AVENUE TO 50TH AVE N-GRAD, SURF, BRS, ETC-UPGRADE TO FREEWAY | MNDOT | Expand | A05 |
| 2004 | 8 | TH 100 | 2735-172 | MC | 15,000,000 | 5,000,000 | 0 | 7,000,000 | 3,000,000 |  | GOLDEN VALLEY RD TON OF DULUTH ST IN GOLDEN VALLEY-GRADING, SURFACING, BRIDGE, ETC | MNDOT | Expand | A05 |
| 2004 | 8 | TH 100 | 2755-75A | MC | 5,000,000 | 5,000,000 | 0 | 0 | 0 |  | INDIANA AVENUE TO SOTH AVE N-GRAD, SURF, BRS, ETC- UPGRADE TO FREEWAY(AC CONVERSION) | MNDOT | Expand | A05 |
| 2003 |  | TH 101 | 1009-1822 | BI | 300,000 | 0 | 0 | 0 | 300,000 |  | OVERBLUFFF CREEK NEAR TH 212-REPLACE BR 1822 | MNDOT | Preserve | S19 |
| 2002 |  | TH 120 | 6227.56 | SC | 580,000 | 0 | 0 | 0 | 580,000 |  | AT 1-694 \& AT JOY ROAD-TURN LANES. TRAFFIC SIGNAL, WIDEN ROADWAY, ETC | MNDOT | Manage | E1 |
| 2002 |  | TH 120 | 6227-57 | SC | 1,300,000 | 0 |  | 0 | 1,300,000 |  | 1-94 TO CONWAY AVE IN MAPLEWOODFRONTAGE RD EXTENSION, SIGNAL REVSION, ETC | MNDOT | Manage | E2 |
| 2003 |  | TH 120 | 8227-58 | SC | 750,000 | 0 |  | 0 | 750,000 |  | AT LOWER AFTONRDIN WOODBURYMAPLEWOOD-SIGNAL INSTALLATION \& CHANNELIZATION | MNDOT | Manage | E1 |

TABLE A-20
All Projects By Route Number

| Yeer | Pt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | ACS | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2003 |  | TH 149 | 8223-62090 | Bl | 250,000 | 0 | 0 | 0 | 250,000 |  | OVER MISSISSIPPI RIVER \& RR- <br> REHABILITATE MODULAR JOINTS ON HIGH <br> BRIDGE 62090 | MNDOT | Preserve | S10 |
| 2004 |  | TH 148 | 1918-21 | SC | 350,000 | 0 | Of | 0 | 350,000 |  | AT WESCOTT RD IN EAGAN/INER GROVE HEIGHTS-REALIGN INTERSECTION, RESTRIPING, TURN LANES, ETC | MNDOT | Manage | E1 |
| 2001 |  | TH 169 | 020922 | RC | 4,000,000 | 0 | 0 | 0 | 4,000,000 | 0 | MISSISSIPPIRIVER TO TH 10 IN ANOKARECONSTRUCT, WIDEN, ETC | M M NDOT | Replace | S19 |
| 2001 |  | TH 169 | 2772-35 | SC | 450,000 | 0 | 0 | 0 | 450,000 | 0 | AT 36 TH AVE NIN PLYMOUTH/NEW HOPEREBUILD SIGNAL \& INTERCONNECTION | MNDOT | Manage | E2 |
| 2001 |  | TH 169 | 2772-38 | TM | 1,000,000 | 624,000 | 0 | 0 | 376,000 | 0 | 1-494 TO 1 -94-SHOULDER REHABILITATION FOR BUS USE | MMNDOT | Manage | A05 |
| 2001 |  | TH 169 | 7007-24 | RS | 5,000,000 | 4,000,000 | 0 | 0 | 1,000,000 | 0 | 1.0'MI N OF TH 19 TO TH 41-BITUMINOUS OVERLAY, ETC | MNDOT | Preserve | S10 |
| 2002 |  | TH 169 | 2772-37 | SC | 25,000 | 0 | 0 | 0 | 25,000 |  | AT BETTY CROCKER DRIVE IN PLYMOUTH \& GOLDEN VALLEY-TRAFFIC SIGNAL INTERCONNECTION \& DIAL-UP SYSTEM | MNDOT | Manage | TS |
| 2002 |  | TH 169 | 2772-38 | NO | 600,000 | 0 | 0 | 0 | 600,000 |  | ON EAST SIDE OF TH 169 FROM 30TH AVEN TO 36TH AVE N IN NEW HOPE-NOISE ABATEMENT | MNDOT |  | 03 |
| 2002 |  | TH 169 | 2772-39 | NO | 900,000 | 0 | 0 | 0 | 900,000 |  | ON EAST SIDE OF TH 169 FROM PLYMOUTTH AVE TO MENDELSSOHN LANE IN GOLDEN VALLEY-NOISE ABATEMENT | MNDOT |  | 03 |
| 2002 |  | TH 169 | 7008-42 | SC | 750,000 | 0 | 0 | 0 | 750,000 | 0 | AT CO RD 64 IN BELLE PLAINE-MEDIAN CLOSURE, FRONTAGE ROAD, ETC | MNDOT | Manage | E1 |
| 2003 |  | TH 169 | 2750-6890 | BI | 100,000 | 0 | 0 | 0 | 100,000 |  | OVER ELM CREEK-OVERLAY BRS 6890 \& 6891 | MNDOT | Preserve | S19 |
| 2001 |  | TH212 | 2745-28 | RS | 1,500,000 | 1,200,000 | 0 | 0 | 300,000 | 0 | 1-494 TO TH 62-BITUMINOUS OVERLAY | MNDOT | Preservo | S10 |
| 2002 |  | TH212 | 2744-54 | RS | 775,000 | 0 | 0 | 0 | 775,000 |  | S OF CSAH 1 (PIONEER TRAIL) TO 1-494 IN EDEN PRAIRIE-BITUMINOUS MILL \& OVERLAY | MNDOT | Preserve | S10 |
| 2002 | 9 | TH212 | 2762-18 | MC | 325,000 | 260,000 | 0 | 0 | 65,000 | 0 | CSAH 4 TO 0.5 MI E OF MITCHELL RDLANDSCAPING | MNDOT | Expend | 06 |
| 2002 | 9 | TH 212 | 2762-22 | MC | 230,000 | 184,000 | 0 | 0 | 46,000 |  | MITCHELL RD TO 1-494-LANDSCAPING | MNDOT | Expand | 06 |
| 2003 |  | TH212 | 1012-20 | RS | 775,000 | 0 | 0 | 0 | 775,000 |  | W JCT TH 25 TO CORD 134-BITUMINOUS MIL \& OVERLAY | MNDOT | Preserve | S10 |
| 2003 |  | TH 212 | 2745-29 | SC | 200,000 | 0 | 0 | 0 | 200,000 |  | AT VALLEY VIEW RD IN EDEN PRAIRIECHANNELIZATION, RESTRIPING, ETC | MNDOT | Manage | E1 |
| 2002 |  | TH 242 | 0212-40 | RC | 7,100,000 | 5,680,000 | 0 | ${ }^{0}$ | 1,420,000 |  | TH 10 TO THRUSH ST IN COON RAPIDSGRAD, SURF, BRIDGE, RECONSTRUCT INTERCHANGE AND CONSTRUCT LAND BRIDGE.ETC(PAYBACK FOR FY 2000 AC PROJECT) | MNDOT | Replace | E3 |
| 2003 |  | TH 242 | 0212-41 | RC | 6,000,000 | 0 | 0 | 0 | 6,000,000 |  | FROM COON CREEK BLVD TO THRUSHS ST- RECONSTRUCT, LAND BRIDGE, ETC | MNDOT | Replace | S19 |
| 2004 |  | TH 244 | 8219-19 | RS | 710,000 | 0 |  | 0 | 710,000 |  | TH 61 TO ASH ST(CORD 79)-MILL \& BITUMINOUS OVERLAY | MNDOT | Preserve | S10 |

TABLE A-20
All Projects By Route Number

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Dento \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | TH 280 | 6242-62844 | BI | 750,000 | 0 | 0 | 0 | 750,000 |  | NB OVER 2 RAMPS AT JCT 1-94-REDECK BR 62844 | MNDOT | Preserve | S19 |
| 2003 |  | TH 280 | 6241-41 | RC | 6,875,000 | 5,500,000 | 0 | 0 | 1,375,000 |  | N OF LARPENTEUR AVE IN LAUDERDALE TO TH 38/l-35W IN ROSEVILE-GRADING, SURFACING, ACCESS MANAGEMENT, ETC | MNDOT | Replace | A05 |
| 2003 |  | TH280 | 6241-47 | SH | 200,000 | 180,000 | 0 | 0 | 20,000 |  | HENNEPIN AVE TO I-35W-INSTALL LIGHTING AND CONTINUOUS MEDIAN | MNDOT | Manage | 52 |
| 2003 |  | TH280 | 6241-48 | SC | 500,000 | 0 | 0 | 0 | 500,000 |  | AT BROADWAY ST IN LAUDERDÁLE \& AT CO RD B IN ROSEVILE-REBUILO SIGNALS | MNDOT | Manage | S7 |
| 2002 |  | TH318 | 1928-18 | SH | 400,000 | 360,000 | 0 | ${ }^{0}$ | 40,000 |  | AT 190TH STREET IN RAVENNA TWPREALIGN INTERSECTION \& ADD TURN LANES | MNDOT | Menage | S2 |
| 2002 |  | TH316 | 1926-17 | RD | 4,300,000 | 3,440,000 | 0 | 0 | 860,000 |  | S JCT TH 61 TON JCT TH 61 IN HASTINGS. MILL \& OVERLAY, SHOULDER WIDENING, ETC | MNDOT | Preserve | S10 |
| 2001 |  | 1-494 | 2785-316 | RS | 2,000,000 | 1,800,000 | 0 | 0 | 200,000 |  | THR 212 TO TH 55-MILL \& BITUMINOUS OVERLAY | MNDÖT | Preserve | 510 |
| 2001 |  | 1-494 | 2785-318 | SC | 1,500,000 | 1,350,000 | 0 | 0 | 150,000 |  | PORTLAND AVE TO FRANCE AVE-REPLACE LIGHTING | MNDOT | Manage | 518 |
| 2001 |  | 1-494 | 2785-324 | SC | 100,000 | 90,000 | 0 | 0 | 10,000 |  | TH 77 TO PENN AVE IN BLOOMINGTONREPLACE "C" \& "D" SIGNS | MNDOT | Manage | 07 |
| 2001 |  | 1-494 | 8285-88 | AM | 1,050,000 | 0 | 0 | 0 | 1,050,000 |  | VALLEY CREEK RD TO LANES AGREEMENT | M M ${ }^{\text {a }}$ | Other | S10 |
| 2001 |  | 1-494 | 8825-42 | SC | 150,000 | 135,000 | 0 | 0 | 15,000 |  | CONCORD AVE IN SO ST PAUL TO 34TH AVE IN BLOOMINGTON-REPLACE "C" \& "D" SIGNS | MNDOT | Manage | 07 |
| 2002 |  | $1-494$ | 1986-31 | SC | 50,000 | 0 |  | 0 | 50,000 |  | AT PILOT KNOB RD RAMP TERMINIIIN EAGAN \& MENDOTA HEIGHTS-SIGNAL REVISIONS | MNDOT | Manage | E2 |
| 2002 |  | 1-494 | 2785-325 | RS | 2,500,000 | 2,250,000 | O | 0 | 250,000 | 0 | TH 55 IN PLYMOUTH TO W JCT I-94 IN MAPLE GROVE-BITUMINOUS MILL \& OVERLAY | MNDOT | Preserve | 510 |
| 2003 | 11 | 1-494 | 2785-27V37 | BR | 3,000,000, | 2,400,000 | 0 | 0 | 600,000 |  | OVER TH 100-REPLACE BRS 9130 \& 9131 | MNDOT | Replace | A05 |
| 2003 | 11 | $1-494$ | 2785-301 | MC | 15,000,000 | 3,500,000 | 0 | 10,000,000 | 1,500,000 |  | $\begin{aligned} & \text { TH } 100 \text { TO TH } 212 \text {-GRADING, SURFACING, } \\ & \text { BRS, ETC 3RD LANE EACH } \\ & \text { DIRECTION(STAGE 1) } \end{aligned}$ | MNDOT | Expand | A05 |
| 2003 |  | 1-494 | 2785-306 | TM | 250,000 | 0 | 0 | 0 | 250,000 |  | UPGRADE TMS ON 1494 FROM I35W TO BUSH LAKE RD \& ON TH 100 AT $494 / 7 / T H$ ST | MNDOT | Manage | 57 |
| 2003 |  | 1-494 | 2785-317 | RS | 5,000,000 | 4,500,000 | 0 | 0 | 500,000 | 0 | 34TH AVE TO TH 100-OVERLAY, GUARDRAIL, MEDIAN BARRIER, CULVERTS, ETC | MNDOT | Preserve | S19 |
| 2003 |  | 1-494 | 2785-9132 | E1 | 600,000 | 0 | 0 | 0 | 600,000 |  | UNDERE BUSH LAKE RD \& UNDER W BUSH LAKE RD-REHABILLTATE BRS $9132 \& 9135$ | MNDOT | Preserve | S19 |
| 2003 | 10 | 1-494 | 8285-80 | MC | 100,000,000 | 0 | 6,000,000 | 84,000,000 | 10,000,000 |  | ON TH 61 FROM ST PAUL PARK TO CARVER AVE \& ON I-494 FROM LAKE RD TO CONCORD ST-GRADING,SURFACING,BRS, ETC - WAKOTA BRIDGE PROJECT | MNDOT | Expand | A10 |
| 2004 | 11 | 1-494 | 2785-301(2) | MC | 25,000,000 | 10,000,000 | 0 | 11,000,000 | 4,000,000 |  | TH 100 TO TH 212-GRADING,SURFACING, BRIDGES, 3RD LANE EACH DIRECTION(STAGE 2) | MNDDOT | Expand | A05 |

TABLE A-20

## All Projects By Route Number

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2004 | 11 | 1-494 | 2785-301A | MC | 5,000,000 | 5,000,000 | 0 | 0 | 0 |  | TH 100 TO TH 212-GRADING, SURFACING, BRS, ETC 3RD LANE EACH DIRECTION(STAGE 1 AC CONVERSION | MNDOT | Expand | A05 |
| 2004 | 10 | 1-494 | 8285-80A | MC | 16,000,000 | 10,000,000 | 6,000,000 | 0 | 0 |  | ON TH 61 FROM ST PAUL PARK TO CARVER AVE \& ON 1-494 FROM LAKE RD TO CONCORD ST-GRADING,SURFACING,BRS, ETC -WAKOTA BRIDGE PROJECT(AC CONVERSION) | MNDOT | Expand | A10 |
| 2001 | 12 | TH 810 | 0217-020232 | MC | 290,000 | 232,000 | 0 | 0 | 58,000 |  | OVER CSAH 1 (E RIVER RD).WIDEN OUTSIDE BRS 02023 \& 02024; RESURFACE BR 02024 | MNDOT | Expand | A05 |
| 2001 | 12 | TH 810 | 0247-020258 | MC | 210,000 | 168,000 | 0 | 0 | 42,000 |  | OVER BNSF RR-WIDEN OUTSIDE AND RESURFACE BR $02025 \& 02026$ | MNDOT | Expand | A0S |
| 2001 | 12 | TH 810 | 0217-020277 | MC | 400,000 | 320,000 | 0 | 0 | 80,000 |  | OVER COON RAPIDS BLVD-WIDEN AND RESURFACE OURSIDE BRS O2027 \& 02028 | MNDOT | Expand | A05 |
| 2001 | 11 | TH 610 | 0217-16 | MC | 9,000,000 | 8,240,000 | 0 | 0 | 1,560,000 | 240,000 | TH 252 TO TH 10-GRAD, SURF, APPROACHES TO NEW MISS RIVER BR, ETC | MNDOT | Expano | ADO |
| 2001 | 11 | TH 810 | 2771-24 | MC | 189,290 | 151,432 | 0 | 0 | 37,858 |  | E OF NOBLE AVE TO W OF REGENT AVE IN BROOKLYN PARK-LANDSCAPING | MNDOT | Expand | 06 |
| 2001 | 12 | TH610 | 2771-27239f | MC | 90,000 | 72,000 | 0 | 0 | 18,000 |  | WB OVER MISSISSIPPI RIVER-BARRIER REMOVAL \& RESTRIPING | MNDOT | Expand | A05 |
| 2001 | 12 | TH610 | 2771-29 | MC | 2,500,000 | 0 | 2,000,000 | 0 | 500,000 |  | TH 169 TÖl-94-RW ACQUISITION | MNDOT | Expand | 04 |
| 2002 | 11 | TH 810 | 2771-25 | RB | 340,000 | 0 | 0 | 0 | 340,000 |  | W RIVER RD TO E OF NOBLE AVE IN BROOKLYN PARK-LANDSCAPING | MNDOT | Other | 06 |
| 2002 | 11 | TH610 | 2771-26 | RB | 250,000 | 0 | 0 | 0 | 250,000 |  | WOF REGENT AVE TO W OFW BROADWAYLANDSCAPING | MNDOT | Other | 08 |
| 2002 | 11 | TH610 | 2771-27 | RB | 175,000 | 0 | 0 | 0 | 175,000 |  | WOF W BROADWAY TO JEFFERSON IN BROOKLYN PARK-LANDSCAPING | MNDOT | Other | 06 |
| 2003 |  | TH610 | 0217-18 | MC | 465,000 | 0 | 0 | 0 | 465,000 |  | W RIVER RD TO COON RAPIDS BLVDLANDSCAPING | MNDOT | Expand | S10 |
| 2002 |  | 1-694 | 6285-119 | RS | 1,500,000 | 0 | 0 | 0 | 1,500,000 |  | IF35W TO TH 49-MILLING \& BITUMINOUS OVERLAY | MNDOT | Preserve | S10 |
| 2002 |  | $1-694$ | 6285-9209 | B1 | 830,000 | 747,000 | 0 | 0 | 83,000 |  | OVER ISLAND LAKE CHAIN-WIDEN \& REDECK BRS 9209 \& 9210 | MNDOT | Preserve | S19 |
| 2002 |  | 1-694 | 6285-9301 | B1 | 800,000 | 720,000 | 0 | 0 | 80,000 |  | EB OVER NB TH 51 \& OVER SB TH 51 RAMP. REHAB DECK ON BRS 9301,9302 | MNDOT | Preserve | S19 |
| 2002 |  | 1-694 | 8286-828046 | BI | 390,000 | 351,000 | 0 | 0 | 39,000 |  | UNDER STILLWATER BLVD, RR, 10TH ST- PANT BRS $82804,82805,82806, \& 82818$ | MNDOT | Preserve | S10 |
| 2003 | 2 | 1-694 | 6285-120 | RC | 10,000,000 | 5,000,000 | 0 | 4,000,000 | 1,000,000 |  | RICE ST TOE JCT I-3SE-GRADING, SURFACING, BRS, ETC AS PART OF WEAVE CORRECTION WIISE | MNDOT | Replace | A05 |
| 2003 |  | $1-694$ | 6286-62825 | B1 | 560,000 | ${ }^{0}$ | 0 | 0 | 560,000 |  | ÁT WHITE BEAR AVE, TH 61, TH 36, TRAIL, 50TH ST, TH 5 \& UP RR-OVERLAY REPAIR \& RAILING REHAB ON BRS 62825,26,51,52; $82805,06,07,08,09,10,11,12,13,14$ | MNDOT | Preserve | S10 |
| 2004 | 2 | $1-694$ | 6285-120A | RC | 4,000,000 | 4,000,000 | 0 | 0 | 0 |  | RICE ST TO E JCT I-35E-GRADING, SURFACING, BRS, ETC AS PART OF WEAVE CORRECTION WII35E(AC CONVERSION) | MNDOT | Replace | A05 |

TABLE A-20
All Projects By Route Number

| Yeer | Prt | Route | Pij Number | Prg | Total \$ | Fed \$ | Demo \$ | AC \$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2004 |  | $1-694$ | 6285-125 | RC | 7,500,000 | 0 | 0 | 0 | 7,500,000. | 0 | AT TH 49(RICE ST) IN VADNAS HEIGHTS/SHOREVIEW-REPLACE BR 6580, APPROACHES, ETC | MNDOT | Replace | A10 |
| 2001. |  | ITS | TTS-ORION | TM | 4,600,000 | O | 0 | Of | 4,600,000 | 0 | ORION(METRO ITS) MODEL DEPLOYMENT | MNDOT | Manage | S7 |
| 2002 |  | ITS | DIST-M-ITS- | TM | 500,000 | 0 | 0 | 0 | 500,000 | 0 | NEW ITS PROJECTS FOR FY 2002 | MNDOT | Manage | S7 |
| 2003 |  | ITS | DIST-M-ITS- | TM | 500,000 | 0 | 0 | 0 | 500,000 |  | NEW ITS PROJECTS FOR FY 2003 | MNDOT | Manage | 57 |
| 2004 |  | ITS | DIST-M-ITS- | TM | 500,000 | 0 | 0 | 0 | 500,000 | 0 | NEW ITS PROJECTS FOR FY 2004 | MNDOT | Manage | S7 |
| 2001 |  | TH 999 | 1000-07 | RW, | 42,098 | 0 | 0 | 0 | 42,098 |  | IN CARVER CO NEAR KNIGHT AVE IN LAKETOWN TOWNSHIP-LANDSCAPE WETLAND | MNDOT | Other | 06 |
| 2001 |  | TH 999 | 8200-25 | TM | 12,300,000 | 4,000,000 | 0 | 5,500,000 | 2,800,000 | 0 | REGIONAL TRAFFIC MANAGEMENT CENTER- CONSTRUCT BUILDING \& EQUIPMENT | MNDOT | Manage | NC |
| 2001 |  | TH 899 | 8200-25A | TM | 3,900,000 | 0 | 0 : | 0 | 1,200,000 | 2,700,000 | REGIONAL TRAFFIC MANAGEMENT CENTER- PARKING LOT, EQUIPMENT, ETC | MNDOT | Manage | NC |
| 2007 |  | TH 999 | 7000-04 | RB | 15,000 | 0 | 0 | 0 | 15,000 | 0 | STATEWIDE SETASIDE FOR WETLAND RIGHT OF WAY \& CONSTRUCTION- REISGRAF | MNDOT | Other | NC |
| 2004 |  | TH 999 | 880M-81-01 | BI | 900,000 | 0 | 0 | 0 | 900,000 | 0 | METRO SET ASIDE FOR BRIDGE IMPROVEMENTS FOR FY 2001 | MNDOT | Preserve | S19 |
| 2001 |  | TH 999 | 880M-PF-01 | RB | 40,000 | 0 | 0 | 0 | 40,000 | 0 | METRO SET ÄSIDE FOR PRAIRIE TO FOREST FOR FY 2001 | MNDOT | Other | 06 |
| 2001 |  | TH 989 | 880M-RB-01 | RB | 100,000 | 0 | 0 | 0 | 100,000 | 0 | METRO SET ASIDE FOR LANDSCAPE PARTNERSHIPS FOR FY 2001 | MNDOT | Other | 06 |
| 2001 |  | TH 999 | 880M-RW-0. | RWI | 35,000,000 | 0 | 0 | 0 | 35,000,000 | 0 | $\begin{aligned} & \text { METRO SET ASIDE FOR RIGHT OF WAY FOR } \\ & \text { FY } 2001 \end{aligned}$ | MNDOT | Other | NC |
| 2001 |  | TH999 | 880M-RX-01 | RX | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 | $\begin{aligned} & \text { METRO SET ASIDE FOR ROAD REPAIR FOR } \\ & \text { FY } 2001 \end{aligned}$ | MNDOT | Preserve | S10 |
| 2001 |  | TH 999 | 880M-SA-01 | SA | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 | METRO SET ASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR FY 2001 | MNDOT | Other | NC |
| 2001 |  | TH 999 | 880M-TR-01 | TR | 500,000 | 0 | 0 | 0 | 500,000 | 0 | METRO SET ASIDE FOR TRANSIT/RIDESHARE FOR FY 2001 | MNDOT | Transit | AQ1 |
| 2001 |  | TH 899 | 8825-40 | SC | 317,577 | 0 | 0 | 0 | 317,577 | 0 | ON 1894 AT VICTORIA \& FROM TH 61 TO I-94; ON 1494 FROM I-94 TO TH 61-SIGNING REPLACEMENT | MNDOT | Manage | 08 |
| 2001 |  | TH 999 | 8825-43 | SC | 150,000 | 135,000 | 0 | 0 | 15,000 | 0 | ON 1694 FROM TH 61 TO E JCT 1-94 \& ON I-494 FROM E JCT I-94 TO TH $61-R E P L A C E ~ " C " ~ \& ~ " D " ~$ SIGNS ONMO | MNDOT | Manage | 07 |
| 2001 |  | TH 999 | 8825-65 | TM | 60,000 | 0 | 0 | 0 | 60,000 | 0 | ON METRO AREA FREEWAYS-REPLACE LOOP DETECTORS | MNDOT | Manage | S7 |
| 2001 |  | TH 999 | 8825-68 | TM | 1,140,000 | 0 | 0 | 0 | 4,140,000 | 0 | ON METRO AREA FREEWAYS-REPLACE CHANGEABLE MESSAGE SIGNS | MNDOT | Manage | S7 |
| 2004 |  | TH 999 | 8825-67 | TM | 100,000 | 0 | 0 | 0 | 100,000 | 0 | METROWIDE-REPLACE RAMP CONTROL SIGNALS | MNDOT | Manage | S7 |
| 2001 |  | TH 999 | 8825-68 | TM | 100,000 | 0 | 0 | 0 | 100,000 | 0 | METROWIDE-UPGRADE SKMINE CMS CONTROLLERS | MNDOT | Manage | S7 |

TABLE A-20
All Projects By Route Number

| Yeer | Prt | Route | Pij Number | Prg | Total \$ | Fed \$ | Demos | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | TH 999 | 8825-69 | TM | 200,000 | 0 | 0 | 0 | 200,000 | 0 | METROWIDE-PURCHASE TMS CABINETS | MNDOT | Manage | S7 |
| 2001 |  | TH 999 | TRLF-RW-0. | RW | 241,800 | 193,440 | 0 | 0 | 48,360 |  | REPAYMENT IN FY 2001 OF TRLF LOANUSED FOR RIGHT OF WAY PURCHASE ON TH'S 12, 100,212 , OR 610 | MNDOT | Other | NC |
| 2002 |  | TH 999 | 6200-25B | TM | 8,500,000 | 0 | 0 | 0 | 2,500,000 | 4,000,000 | REGIONAL TRAFFIC MANAGEMENT CENTEREQUIPMENT, ETC | MNDOT | Manage | NC |
| 2002 |  | TH 899 | 8200-25C | TM | 5,500,000 | 5,500,000 | 0 | 0 | 0 |  | REGIONAL TRAFFIC MANAGEMENT CENTERCONSTRUCT BUILDING \& EQUIPMENT(AC CONVERSION) | MNDOT | Manage | NC |
| 2002 |  | TH999 | 880M-AM-02 | AM | 3,000,000 | 0 | 0 | 0 | 3,000,000 |  | METRO SET ASIDE FOR MUNICIPAL AGREEMENTS FOR FY 2002 | MNDOT | Other | NC |
| 2002 |  | TH 999 | 880M-B1-02 | BI | 2,260,000 | 0 | 0 | 0 | 2,260,000 |  | METRO SET ASIDE FOR BRIDGE IMPROVEMENTS FOR F7 2002 | MNDOT | Presenve | S19 |
| 2002 |  | TH999 | 880M-PF-02 | RB | 40,000 | 0 | 0 | 0 | 40,000 |  | METRO SET ASIDE FOR PRAIRIE TO FOREST FOR FY 2002 | MNDOT | Other | 06 |
| 2002 |  | TH 999 | 880M-RE-02 | RB | 100,000 | 0 | 0 | 0 | 100,000 |  | METRO SET ASIDE FOR LANDSCAPE PARTNERSHIPS FOR FY 2002 | MNDOT | Other | 06 |
| 2002 |  | TH 999 | 880M-RW-0. | RW | 38,500,000 | 0 | 0 | 0 | 38,500,000 |  | METRO SET ASIDE FOR RIGHT OF WAY/ACCESS MANAGEMENT FOR FY 2002 | MNDOT | Other | NC |
| 2002 |  | TH 999 | 880M-RX-02 | RX | 1,500,000 | 0 | 0 | 0 | 1,500,000 |  | METRO SET ASIDE FOR ROAD REPAIR FOR FY 2002 | MNDOT | Preserve | S10 |
| 2002 |  | TH 999 | 880M-SA-02 | SA | 10,000,000 | 0 | 0 | 0 | 10,000,000 |  | METRO SET ASIDE FOR SUPPLEMENTAL | MNDOT | Other | NC |
| 2002 |  | TH 999 | 880M-TE-02 | SC | 2,900,000 | 0 | 0 | 0 | 2,900,000 |  | METRO SET ASIDE FOR TRAFFIC ENGINEERING \& HYDRAULICS PRESERVATION(LIGHTING,SIGNING, SIGNALS,CULVERTS, ETC) FOR FY 2002 | MNDOT | Manage | NC |
| 2002 |  | TH'899 | 880M-TM-02 | TM | 1,500,000 | 0 | 0 | 0 | 1,500,000 |  | METRO SET ASIDE FOR TRAFFIC MANAGEMENT FOR FY 2002 | MNDOT | Manage | 57 |
| 2002 |  | TH999 | $880 \mathrm{M}-\mathrm{TR}$-02 | TR | 2,000,000 | 0 | 0 | 0 | 2,000,000 |  | METRO SET ASIDE FOR TRANSIT/RIDESHARE FOR FY 2002 | MNDOT | Transit | AQ1 |
| 2002 |  | TH 999 | 8825-52 | SC | 540,000 | 0 | 0 | 0 | 540,000 |  | NORTHEAST QUADRANT OF METRO AREARELAMP LIGHTING FIXTURES | MNDOT | Manage | S18 |
| 2002 |  | TH 999 | 8825-53 | SC | 300,000 | O | 0 | 0 | 300,000 |  | METROWIDE-REPLACE \& UPGRADE ADVANCE WARNING FLASHERS | MNDOT | Manage | S7 |
| 2002 |  | TH 999 | 8825-56 | SC | 80,000 | 0 | 0 | 0 | 80,000 |  | METROWIDE-LIGHTING CABINET REPLACEMENTS | MNDOT | Manage | S7 |
| 2002 |  | TH999 | 8825-57 | SC | 90,000 | 0 | 0 | 0 | 90,000 |  | METROWIDE-UPGRADE AUTOSCOPE CAMERAS(4-6 LOCATIONS) | MNDOT | Manage | S7 |
| 2002 |  | TH 999 | 8825-58 | SC | 400,000 | 0 | 0 | 0 | 400,000 |  | $\qquad$ | MNDOT | Manage | S7 |
| 2002 |  | TH999 | 8825-59 | SC | 80,000 | 0 | 0 | 0 | 80,000 |  | METROWIDE-RELOCATE REOCCURING LIGHTING KNOCKDOWNS | MNDOT | Manage | S7 |
| 2002 |  | TH999 | 8825-60 | SC | 20,000 | 0 | 0 | 0 | 20,000 |  | METROWIDE-TRAFFIC SIGNAL LED INDICATION REPLACEMENTS | MNDOT | Manage | S7 |
| 2002 |  | TH 999 | 8825-62 | SC | 200,000 | 0 | 0 | 0 | 200,000 |  | METROWIDE-PAINT TRAFFIC SIGNAL SYSTEMS | MNDOT | Manage | S7 |

TABLE A-20
All Projects By Route Number

| Year | Prt | Route | Prij Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2002 |  | TH 999 | 8825-70 | SC | 60,000 | 0 | 0 | 0 | 60,000 | 0 | ON METRO AREA FREEWAYS-REPLACE LOOP DETECTORS | MNDOT | Manage | S7 |
| 2002 |  | TH 999 | 8825-72 | SC | 100,000 | 0 | 0 | 0 | 100,000 | 0 | METOWIDE-FIBER OPTIC NETWORK REPAIRS | MNDOT | Manage | S7 |
| 2002 |  | TH999 | 8825-73 | SC | 250,000 | 0 | 0 | 0 | 250,000 |  | METROWIDE-UPGRADE FIBER OPTIC NETWORK | MNDOT | Manage | S7 |
| 2002 |  | TH 999 | 8825-74 | SC | 200,000 | 0 | 0 | 0 | 200,000 | 0 | METROWIDE-PURCHASE TMS CABINETS | MNDOT | Manage | S7 |
| 2002 |  | TH 989 | TRLF-RW-0: | RW | 3,468,000 | 2,774,400 | 0 | 0 | 693,600 |  | REPAYMENT IN FY 2002 OF TRLF LOAN USED FOR RIGHT OF WAY PURCHASE ON TH'S 12, 100,212, OR 610 | MNDOT | Other | NC |
| 2003 |  | TH999 | 8809-75 | TM | 5,000,000 | 0 | 0 | 0 | 5,000,000 |  | ONI-494 FROM PILOT KNOB TO MISS RIVER, AND ON TH 52 FROM TH 55 TO I-94-TRAFFIC MANAGEMENT SYSTEM | MNDOT | Manage | S7 |
| 2003 |  | TH 999 | 880M-AM-03 | AM | 3,000,000 | 0 | 0 | 0 | 3,000,000 |  | METRO SET ASIDE FOR MUNICIPAL AGREEMENT PROJECTS FOR FY 2003 | MNDOT | Other | NC |
| 2003 |  | TH 999 | 880M-B1-03 | BI | 2,000,000 | 0 | 0 | 0 | 2,000,000 |  | AT VARIOUS LOCATIONS IN METRO DMSION-BRIDGE REPAIRS | MNDOT | Preserve | S19 |
| 2003 |  | TH 999 | 880M-NO-03 | NO | 1,500,000 | 0 | O | 0 | 1,500,000 |  | METRO SET ASIDE FOR NOISE ABATEMENT PROJECTS FOR FY 2003 | MNDOT |  | 03 |
| 2003 |  | TH 899 | 880M-PF-03 | RB | 40,000 | 0 | 0 | 0 | 40,000 |  | METRO SET ASIDE FOR PRAIRIE TO FOREST FOR FY 2003 | MNDOT | Other | 08 |
| 2003 |  | TH 999 | 880M-RE-03 | RB | 100,000 | 0 | 0 | 0 | 100,000 |  | METRO SET ASIDE FOR LANDSCAPE PARTNERSHIPS FOR FY 2003 | MNDOT | Other | 06 |
| 2003 |  | TH 999 | 880M-RS-03 | RS | 4,000,000 | 3,200,000 | 0 | 0 | 800,000 |  | METRO SET ASIDE FOR RESURFACING \& RECONDITIONING PROJECTS FOR FY 2003 | MNDOT | Preserve | 510 |
| 2003 |  | TH 999 | 880M-RW-0. | RW | 25,000,000 | 0 | 0 | 0 | 25,000,000 | 0 | METRO SET ASIDE FOR RIGHT OF WAY/ACCESS MANAGEMENT FOR FY 2003 | MNDOT | Other | NC |
| 2003 |  | TH 999 | 880M-RX-03 | RX | 1,500,000 | 0 | 0 | 0 | 1,500,000 |  | METRO SET ASIDE FOR ROAD REPAIR FOR FY 2003 | MNDOT | Preserve | S10 |
| 2003 |  | TH 899 | 880M-SA-03 | SA | 10,000,000 | 0 | 0 | 0 | 10,000,000 |  | METRO SET ASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR FY 2003 | MNDOT | Other | NC |
| 2003 |  | TH 989 | 880M-SC-03 | SC | 1,000,000 | 0 | 0 | 0 | 1,000,000 |  | METRO SET ASIDE FOR TURN LANE PROJECTS FOR FY 2003 | MNDOT | Manage | E1 |
| 2003 |  | TH 999 | $880 \mathrm{M}-\mathrm{TE}-03$ | SC | 8,500,000 | 아 | 0 | 0 | 8,500,000 |  | METRO SET ASIDE FOR TRAFFIC ENGINEERING \& HYDRAULICS PRESERVATION(LIGHTING,SIGNING, SIGNALS,CULVERTS,ETC) PROJECTS FOR FY 2OO3 | MNDOT | Manage | NC |
| 2003 |  | TH 999 | 880M-TM-03 | TM | 2,000,000 | 0 | 0 | 0 | 2,000,000 |  | METRO SET ASIDE FOR TRAFFIC MANAGEMENT PROJECTS FOR FY 2003 | MNDOT | Manage | 57 |
| 2003 |  | TH 999 | 880M-TR-03 | TM | 2,000,000 | 0 | 0 | 0 | 2,000,000 |  | METRO SET ASIDE FOR TRANSIT/RIDESHARE FOR FY 2003 | MNDOT | Manage | S7 |
| 2003 |  | TH 999 | 8825-75 | SC | 50,000 | 0 | 0 | 0 | 50,000 |  | AT 5 RURAL LOCATIONS IN METROINTERSECTION LGHTING | MNDOT | Manage | S18 |
| 2003 |  | TH 999 | TRLF-RW-0. | RW | 3,374,400 | 2,699,520 | 0 | 0 | 674,880 |  | REPAYMENT IN FY 2003 OF TRLF LOAN USED FOR RIGHT OF WAY PURCHASE ON TH'S 12, 100,212, OR 610 | MNDOT | Other | NC |

TABLE A-20
All Projects By Route Number

| Yeer | Pit | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2004 |  | TH 999 | 880977 | TM | 4,000,000 | 0 | 0 | Of | 4,000,000 | 0 | 1-694 FROM l-35W TO TH 38 \& 1-35E FROM TH 36 TO TH 96-TRAFFIC MANAGEMENT SYSTEM | MNDOT | Manage | S7 |
| 2004 |  | TH 999 | 880M-AM-04 | AM | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 | METRO SET ASIDE FÓR MUNICIPÄL AGREEMENT PROJECTS FOR FY 2004 | MNDOT | Other | NC |
| 2004 |  | TH999 | 880M-BI-04 | BI | 13,000,000 | 0 | 0 | 0 | 13,000,000 | 0 | METRO SET ASIDE FOR BRIDGE IMPROVEMENT PROJECTS FOR FY 2004 | MNDOT | Preserve | S19 |
| 2004 |  | TH 999 | 880M-NO-041 | NO | 1,500,000 | 0 | 0 | 0 | 1,500,000 | 0 | METRO SET ASIDE FOR NOISE ABATEMENT PROJECTS FOR FY 2004 | MNDOOT |  | 03 |
| 2004 |  | TH998 | 880M-PF-04 | RB | 40,000 | 0 | 0 [\| | 0 | 40,000 | 0 | METRO SET ASIDE FOR PRAIRIE TO FOREST FOR FY 2004 | MNDOT | Other | 06 |
| 2004 |  | TH 999 | 880M-RE-04 | RB | 100,000 | 0 | 0 | 0 | 100,000 | 0 | METRO SET ÁASIDE FOR LANDSCAPE PARTNERSHIPS FOR FY 2004 | MNDOT | Other | 06 |
| 2004 |  | TH999 | 880N-RS-04 | RS | 19,500,000 | 0 | 0 | 0 | 19,500,000 | 0 | METRO SET ASIDE FOR RESURFACING \& RECONDITIONING PROJECTS FOR FY 2004 | MNDOT | Preserve | S10 |
| 2004 |  | TH 889 | 880N-RW-0 | RW | 25,000,000 | 0 | 0 | 0 | 25,000,000 | 0 | METRO SET ASIDE FOR RIGHT OF WAY/ACCESS MANAGEMENT FOR FY 2004 | MNDOT: | Other | NC |
| 2004 |  | TH 999 | 880M-RX-04 | RX | 1,500,000 | O | 0 | 0 | 1,500,000 | 0 | METRO SET ASIDE FOR ROAD REPAIR FOR FY 2004 | MNDOT | Preserve | S10 |
| 2004 |  | TH 999 | 880M-SA-04 | SA | 10,000,000 | 0 | 0 | 0 | 10,000,000 | 0 | METRO SET ASIDE FOR SUPPLEMENTAL AGREEMENTS/OVERRUNS FOR FY 2004 | MNDOT | Other | NC |
| 2004 |  | TH999 | 880M-SC-04 | SC | 2,130,000 | 0 | 0 | 0 | 2,160,000 | 0 | $\begin{aligned} & \text { METRO SET ASIDE FOR SAFETY CAPACITY } \\ & \text { PROJECTS FOR FY } 2004 \end{aligned}$ | MNDOT | Manage | 56 |
| 2004 |  | TH 999 | 880M-TE-04 | SC | 8,500,000 | 0 | 0 | 0 | 8,500,000 | 0 | METRO SET ASIDE FOR TRAFFIC ENGINEERING \& HYDRAULICS PRESERVATION(LIGHTING,SIGNING, SIGNALS,CULVERTS,ETC) PROJECTS FOR FY 2004 , | MNDOT | Manage | NC |
| 2004 |  | TH 999 | 880M-TM-04 | TM | 3,000,000 | 0 | 0 | 0 | 3,000,000 | 0 | METRO SET ASIDE FOR TRÁFFIC MANAGEMENT PROJECTS FOR FY 2004 | MNDOT | Manage | S7 |
| 2004 |  | TH 999 | 880M-TR-04 | TM | 2,000,000 | 0 | 0 | 0 | 2,000,000 | 0 | $\begin{aligned} & \text { METRO SET ASIDE FOR } \\ & \text { TRANSIT/RIDESHARE FOR FY } 2004 \end{aligned}$ | MNDOT | Manage | S7 |
| 2004 |  | TH 999 | TRLF-RW-O. | RW | 3,280,800 | 2,624,640 | 0 | 0 | 656,160 | 0 | REPAYMENT INFY 2004 OF TRLF LOAN USED FOR RIGHT OF WAY PURCHASE ON TH'S 12, 100,212, OR 610 | MNDOT | Other | NC |
| 2001 |  | $1-694$ | 6285-126 | AM | 216,000 | 0 | 0 | 0 | 216,000 | 0 | NEAR PIKE LAKE IN NEW BRIGHTONCONSTRUCT STORM WATER DETENTION BASIN | $\begin{aligned} & \text { NEW } \\ & \text { BRIGHTON } \end{aligned}$ | Other | NC |
| 2001 |  | TH 21 | 7002-37 | AM | 54,000 | 0 | 0 | 0 | 54,000 | 0 | IN NEW PRAGUEE-BITUMINOUS MILL \& OVERLAY | NEW PRAGUE | Other | S10 |
| 2001 |  | TH 51 | 6216-114 | AM | 285,000 | 0 | 0 | 0 | 285,000 | 0 | AT CO RD C-NORTHBOUND DUAL LEFT TURN LANE | RAMSEY COUNTY | Other | E1 |
| 2001 |  | TH 62 | 2774-11 | AM | 81,000 | 0 | 0 | 0 | 81,000 | 0 | FROM PENN AVE TO W JCT I-35WCONSTRUCT SAFETY WALL | RICHFIELD | Other | S9 |
| 2001 |  | TH 101 | 2738-17 | AM | 275,000 | 0 | 0 | 0 | 275,000 | 0 | FRONTAGE RD CONSTRUCTION IN ROGERS | ROGERS | Other | NC |

TABLE A-20

## All Projects By Route Number

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | Demo \$ | AC\$ | State \$ | Other S | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | TH3 | 1921-72 | AM | 108,000 | 0 | 0 | 0 | 108,000 |  | 145TH TO 143RD IN ROSEMOUNTRECONSTRUCT PARK AND RIDE, MILL \& OVERLAY, SIDEWALK, ETC | ROSEMOUNT | Other | S10 |
| 2001 |  | TH 13 | 7001-89 | AM | 270,000 | 0 | 0 | 0 | 270,000 |  | AT QUENTIN/123RD IN SAVAGECHANNELIZATION, TRAFFIC SIGNAL, ETC | SAVAGE | Other | E1 |
| 2001 |  | TH7 | 2708-204 | AM | 54,000 | 0 | 0 | 0 | 54,000 |  | AT FREEMAN PARK IN SHOREWOOD-CLOSE PARK ACCESS TO TH 7 | $\begin{aligned} & \text { SHOREWOO } \\ & \hline \text { D } \end{aligned}$ | Other | NC |
| 2001 |  | TH5 | 6201-77 | AM | 108,000 | 0 | 0 | 0 | 108,000 |  | ST PETER STREET IN ST PAUL-STORM SEWER OUTLET | ST PAUL | Other | NC |
| 2001 |  | TH 999 | 8825-48 | AM | 700,000 | 0 | 0 | 0 | 700,000 |  | AT VARIOUS LOCATIONS IN ST PAUL. FRONTAGE ROAD RELEASE | ST PAULL | Other | NC |
| 2001 |  | TH7 | 1004-27 | AM | 50,780 | 0 | 0 | 0 | 50,760 |  | AT ZUMBRA LANE AND AT VIRGINIA SHORES IN VICTORIA-ACCESS CLOSURE \& IMPROVEMENT | VICTORIA | Other | E1 |
| 2001 |  | 1-94 | 8282-97 | AM | 54,000 | 0 |  | 0 | 54,000 | 0 | AT CSAH I3NRAMP TERMINII IN WOODBURY-TRAFFIC SIGNAL INSTALLATION | $\begin{aligned} & \text { WASHINGTO } \\ & \text { N COUNTY } \end{aligned}$ | Other | E2 |

Twin Clties Metropolitan Area
2001-2004 Transportation Improvement Program
TABLE A-21
Federal Scenic Byway Projects

| Year | Prt | Route | Prj Number | Prg | Total \$ | Fed \$ | AC\$ | State \$ | Other \$ | Description | Agency | Category | AQ |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| 2001 |  | CITY | 91-060-02 | EN | 180,200 | 128,100 | 0 | 0 | 32,100 | GRAND ROUNDS GATEWAY HOSPITALITY PROJECT | MINNEAPOLIS | Other | NC |
| 2001 |  | CITY | 91-060-04 | EN | 206,300 | 185,000 | 0 | 0 | 41,300 | GRAND ROUNDS INTERPRETIVE SITE DEVELOPMENT | MINNEAPOLIS | Other | S15 |

METROPOLITAN COUNCIL

## APPENDIX B <br> CONFORMITY DOCUMENTATION

## OF THE 2001-2004 Transportation Improvement Program (TIP) TO THE 1990 CLEAN AIR ACT AMENDMENTS


#### Abstract

The United States Environmental Protection Agency's (EPA's) 40 CFR PARTS 51 and 93 Transportation Conformity Rule Amendments: Flexibility and Streamlining; Final Rules for determining conformity to state or federal implementation plans of transportation plans, programs, and projects funded or approved Under Title 23 U.S.C. or the Federal Transit Act (Conformity Rule), requires the Metropolitan Council to prepare a conformity analysis of the region's Transportation Plans and Transportation Improvement Program. Based on the air quality analysis, the Council must determine the conformity of the transportation plan to meet the 1990 Clean Air Act Amendments (CAAA) schedule to attain carbon monoxide (CO) standards. This appendix describes the procedures used to perform the analysis on the Transportation Improvement Program, and lists the findings and conclusions to support the Metropolitan Council's (Council) determination that the 2001-2004 Transportation Improvement Program (TIP) conforms to the requirements of the CAAA.


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## I. CONFORMITY OF THE 2001 -2004 TRANSPORTATION IMPROVEMENT PROGRAM

## FINDINGS AND CONCLUSIONS

A. Pursuant to Section 93.110 of the Conformity Rule, the Council reviewed the TIP and certifies that it conforms to the recent estimates of mobile source emissions based on the most current transportation models using population, employment, travel and congestion forecasts:

1. The Council is required by Minnesota statute to prepare regional population and employment forecasts for the Seven County Twin Cities Metropolitan Area. The air quality analysis of CO emissions for Wright County is prepared under the guidance of the Council as part of an intergovernmental agreement with the county, MN/DOT and the Council.
2. The published source of socioeconomic data is in the Metropolitan Council's Regional Blueprint. The planning document adopted, in December 1996, provides the Council with the latest socio-economic data (planning assumptions) to develop long range forecasts of regional highway and transit facilities needs.
B. The Minnesota Pollution Control Agency (MPCA), Minnesota Department of Transportation ( $\mathrm{Mn} / \mathrm{DOT}$ ) and Federal Highway Administration (FHWA) were consulted during the preparation of the TIP and its conformity review and documentation.
C. A quantitative analysis of CO emissions impact using the latest emission estimation models was prepared using the TIP projects listed in Tables 2 through 5. The 1996 emissions budget analysis conducted used the MOBILE5A and EMIS mobile source emissions models. The analysis shows daily CO emissions in tons/day in the analysis years of 2005, 2010 and 2020 are less than the CO emission budget if the Action" (build) scenario of the TIP is implemented (see Table 1). The CO emissions are estimated to be sustained below the budget for a reasonable period beyond the analysis year 2005.
D. No regionally significant projects are planned or programmed for the City of New Prague. A regionally significant project was identified for Wright County and is included in the air quality analysis. Both areas are also in the attainment area, but are outside the Council jurisdiction.
E. Exempt projects not included in the regional air quality analysis were identified and classified in accordance with the EPA guidance in Section 93.126 of the Conformity Rule.
F. The quantitative analysis includes all known federal and nonfederal regionally significant projects as defined in Section 93.101 of the Conformity Rule.
G. The TIP addresses the requirements of the TEA-21 metropolitan planning rule 23CFR part 450, Section 450.324 and Section 93.108 of the Conformity Rule, to be fiscally constrained. Section 3 of the TIP document demonstrates the consistency of proposed transportation investments with already available and projected sources of revenue.
H. The Council reviewed the TIP and certifies that the TIP does not conflict with the implementation of the State Implementation Plan (SIP) for air quality, and conforms to the requirement to
implement the Transportation System Management Strategies which are the adopted Transportation Control Measures for the region.
I. There are no TIP projects that are not specifically listed in the Transportation Policy/Guide Plan.
J. The TIP includes a status of major transit projects programmed in the time frame of the 20012004 TIP.
K. There are no projects in the TIP which have received National Environmental Policy Act (NEPA) approval and have not progressed within three years of approval.
L. Although a small portion of the Twin Cities Metropolitan Area is a nonattainment area for PM10 , the designation is due to non-transportation sources.

## RESPONSES TO THE CRITERIA IN THE EPA TRANSPORTATION CONFORMITY RULE

| 1.Consistent with the long-range <br> transportation comprehensive plan | The 2001-2004 TIP is consistent with the <br> Council's Transportation Policy Plan (TPP) |
| :--- | :--- |
| 2.Consistent with the State Implementation <br> Plan (SIP) for Air Quality | The TIP does not conflict with the <br> implementation of the SIP |
| 3. Status of all Transportation Control <br> Measures (TCM's) officially adopted as <br> part of the SIP | Section V in Appendix B describes the status <br> of the TCM's listed in the SIP |
| 4.The TIP is based on the most recent <br> planning estimates adopted by the Council | The TIP air quality modeling is based on the <br> most current socioeconomic data adopted in <br> the Council's Blueprint for regional <br> development and investments. |
| 5. The TIP air quality analysis uses the <br> most recent EPA approved air quality <br> models. | The CO emission estimates in Table 1 of <br> Appendix B of the TIP were developed using <br> the latest EPA approved air quality models |
| A description of the models is in Section III |  |
| of the appendix and samples of the modeling |  |
| outputs are in Exhibit 2. |  |$|$| The results of the TIP air quality modeling |
| :--- |
| shown in Table 1 demonstrates that future CO |
| emissions, if regionally significant projects |
| are built, will remain below the emissions |
| budget. |


| 8. Appropriately classify TIP projects as <br> exempt of needing regional emissions <br> analysis, or in a category in which they <br> may need a hotspot analysis | Exempt projects listed in the TIP tables are <br> identified and categorized using the codes <br> listed in Exhibit 3 of Appendix B. |
| :--- | :--- |
| 9. The TIP is fiscally constrained for the <br> first two years. | The TIP is fiscally constrained as documented <br> on pages 36 and 37 of the 2001-2004 TIP <br> document. |
| 10. Leads to no increases in the number or <br> severity of violations at any monitored site <br> currently violating federal air quality <br> standards. | TIP air quality modeling demonstrates that <br> CO emissions will remain below the <br> emissions budget; further, there have been no <br> officially measured violations of the CO <br> standards at any monitored site since 1991. |
| 11. Demonstrates it meets public <br> involvement requirements of TEA-21. | TIP meets the TEA-21 public involvement <br> requirements. Public involvement activities <br> relative to the adoption of the TIP are <br> described in Section IV of Appendix B. <br> The notice of proposed action by the TAB and <br> Council to adopt the TIP were announced in <br> regular Council publication of meeting <br> notices and on its web site. |
| 13. Include all Title 23 ( FHWA) and <br> Transit Act (FTA) projects | All Title 23 and FTA projects are listed in the <br> TIP. |
| 14. Identify all projects which have <br> received National Environmental Policy <br> Act (NEPA) approval, but have not <br> progressed within three years. | There are no projects which have received <br> TIP approval and have not progressed within <br> three years. |

## II. 2001-2004 TIP CONTRIBUTION TO EMISSION REDUCTIONS IN THE TWIN CITIES CARBON MONOXIDE NON-ATTAINMENT AREA

The EPA in response to a MPCA request, redesignated the Twin Cites seven-county Metropolitan Area and Wright County as in attainment for CO in October 1999. A 1996 motor vehicle emissions budget submitted by the MPCA as part of the redesignation request establishes a not-to-exceed threshold of CO emissions for the analysis years of 2005, 2010 and 2020.. The results of the emissions analysis is shown in Table 1. A description of the methods and models used to prepare the CO calculations are in Section III of this appendix.

## TABLE 1 <br> CO EMISSION BUDGET CONFORMITY TEST TIP ACTION SCENARIOS DAILY CO EMISSIONS FOR ANALYSIS YEARS 2005, 2010, 2020 (Tons/day)

| NDTWORK | $5$ | 2010 | $1020$ |
| :---: | :---: | :---: | :---: |
| 1996 BASELINE EMISSIONS BUDGET | 1,114 | 1,114 | 1,114 |
| ACTION (BUILD) SCENARIO | 905 | 940 | 1056 |
| CO EMISSIONS BELOW THE EMISSIONS BUDGET | 209 | 174 | 58 |

## III. DESCRIPTION OF EMISSION ESTIMATION MODEL AND ANALYSIS METHODOLOGY, ASSUMPTIONS

## A. 2001 - 2004 TRANSPORTATION IMPROVEMENT PROGRAM

Pursuant to Sections 93.118 and 93.119 of the Conformity Rule, the Council has reviewed the TIP document. Based on this review, the Council finds that the TIP related CO emissions are below the 1996 motor vehicle emissions budget and contribute to daily emissions reductions consistent with Sections 93.118 and 93.119 for the analysis years 2005,2010 and 2020. The following are the descriptions of the emissions budget test used in the emissions analysis to comply with the Conformity Rule.

The networks used in the computer modeling analysis described in Section IV (F) of this Appendix are the future transportation systems for each analysis year. They are developed from all:

- in-place regionally significant highway or transit facilities, services, and activities;
- regionally significant projects (regardless of funding sources) which are currently:
- under construction, or;
- undergoing right-of-way acquisition, or;
- come from the first year of a previously conforming TIP (2000-2002), or;
- have completed the NEPA process.

Projects used in the year 2005 network (Table 2) is a revised network of the 2005 action scenario projects in the 2000-2002 TIP plus new projects identified in the 2001-2004 TIP. The projects used in the Action Scenarios for the years 2010 and 2020 networks are the same used in the TPP and are listed in Tables 3 and 4. There are no regionally significant projects included in the scenarios that are funded from non-federal sources. The networks for the 2010 and 2020 analysis years were developed by adding the projects or making the changes noted listed in the tables 3 and 4 respectively to the year 2005 action scenario network. .

Conformity Emissions Budget Test: The conformity test as defined in Section 93.118 requires that the CO emissions calculated in the conformity analysis for the TPP and the TIP must be equal to or less than the CO emissions budget established for the region. MPCA's submittal to the EPA for redesignation established a conformity daily emissions budget of 1,114 tons/day. The budget remains constant throughout the programming period of the TIP and the 20 year planning period of the TPP.

The Action Scenario as described in the Conformity Rules Section $93.119(\mathrm{~g})$ and referenced in Section 93.122(a)(5), is the future transportation system that would result from the implementation of the TPP and other regionally significant projects in the time frame of the TIP.

The results of the emissions budget conformity test for the TIP are shown in Table 1. CO emissions for the analysis years 2005, 2010 and 2020 remain below the emissions budget. The emissions can be reasonably expected to remain below the emissions budget for the following reasons:

1. Continued improvement in auto emissions controls systems and the implementation of an oxygenated gasoline program as required by the modeling assumptions used in the redesignation request to the EPA.
2. A regional commitment to continue capital investments to maintain and improve the operational efficiencies of the highway and transit systems.
3. A regional commitment to provide customer oriented transit service, seek alternative methods to reduce congestion and the rate of growth of vehicle miles traveled such as the use of congestion pricing, promoting higher density and mixed use development through the Council's authority to periodically review local comprehensive plans, and capital investment for the regional sewer collection and distribution system .
4. Extensive CO air quality emissions modeling by the MPCA and accepted by the EPA as part of the documentation for the redesignation request indicated that the National Ambient Air Quality standards can be met without the operation of a regional VIM program.
5. Adoption of a regional long-term (year 2040) growth management strategy to contain growth in the urban fringe, limit growth in the rural areas while promoting higher densities in the urban core, and;
6. The continued involvement of local governmental units in the regional 3C transportation planning process to address local congestion and promote transit supportive land uses and development patterns as part of a regional smart growth strategy.

Given the long -term nature of the projects listed in the TPP, no major studies have yet been completed to evaluate their alternatives unless otherwise noted. For air quality modeling purposes only, a worst case build alternative was identified and applied to each project where a major investment study has not been completed. This alternative is the addition of one mixed use lane for vehicle traffic in each direction.

A non-attainment area for PM-10 is located in the City of St. Paul. The non-attainment designation is not due to transportation sources. The EPA has approved of MPCA's plan to bring this area in attainment.

## B. TRANSPORTATION IMPROVEMENT PROGRAM (TIP) HIGHWAY PROJECTS

## EPA Transportation Exempt Projects

Pursuant to the Conformity Rule, the projects in the TIP were reviewed and categorized using the following determinations to identify projects that are exempt from a regional air quality analysis, or are regionally significant projects and must be included in the analysis. The classification process used to identify exempt and regionally significant projects was developed through a consultation process involving the MPCA, the Council and MnDOT. The exempt air quality classification codes used in the "AQ" column of project tables of the TIP are listed in Exhibit 3. Projects which are classified as exempt must meet the following requirements:

1. The project does not interfere with the implementation of transportation control measures.
2. The project is segmented for purposes of funding or construction and received all required environmental approvals from the lead agency under the NEPA requirements including:
a. A determination of categorical exclusion: or
b. A finding of no significant impact: or
c. A final Environmental Impact Statement for which a record of decision has been issued.
3. The project is exempt if it falls within one of the categories listed in Section 93.126 in the Conformity Rule. Projects identified as exempt by their nature do not affect the outcome of the regional emissions analyses and add no substance to the analyses. These projects are determined to be within the four major categories described in the conformity rule.
a. Safety projects that eliminated hazards or improved traffic flows.
b. Mass transit projects that maintained or improved the efficiency of transit operations.
c. Air quality related projects that provided opportunities to use alternative modes of transportation such as ride-sharing, van-pooling, bicycling, and pedestrian facilities.
d. Other projects such as environmental reviews, engineering, land acquisition and highway beautification.

## C. REGIONALLY SIGNIFICANT PROJECTS

Regionally significant projects, as defined in Section 93.101 of the Conformity Rules, were identified and assigned to the appropriate analysis year for the TIP air quality analysis. Projects assigned to each scenario analysis year are assumed to be completed and open for operation by the analysis year indicated.

Tables 2 through 4 lists the TIP projects included in the air quality analysis as part of the "Action Scenario" for the analysis years 2005, 2010 and 2020.

## D. WRIGHT COUNTY AND THE CITY OF NEW PRAGUE PROJECTS

A significant portion of Wright County and the City of New Prague are included in the Twin Cities CO non-attainment area as identified in the November 6, 1991, Federal Register. However, since the county or the city are not part of the Seven County Metropolitan Area, Wright County and New Prague projects are not considered in the selection of projects for federal funding through the Transportation Advisory Board (TAB) and Council processes. However, Wright County and New Prague projects are evaluated for air quality analysis purposes, and the emissions associated with the regionally significant county projects identified are added to the Seven-County region's emissions total.

No regionally significant projects are planned or programmed for the City of New Prague during the time period of this TIP. The construction of 4 lanes on TH 55 between Buffalo and Annandale programmed for the year 2002 in Wright County was included in the emissions analysis. Exhibit 1 is the "Average Speed Table" used in preparing the "off model" estimate of CO emissions for Wright County by the Council based on data provided by $\mathrm{Mn} / \mathrm{DOT}$.

## Table 2

## REGIONALLY SIGNIFICANT TIP PROJECTS 2001-2004 TIP - 2005 ACTION SCENARIO

(2000-2002 TIP ,the previous TIP, 2005 Action Scenario projects with changes as noted plus regionally significant projects that can be modeled that are listed in the 2001-2004 TIP)

|  |  | $\sqrt{1}$ |  |  |
| :---: | :---: | :---: | :---: | :---: |
| TH 169 | 2001 | Widening from Mississippi River to TH 10 | MnDOT | * |
| CR28 | 2003 | From TH149 in Eagan to CSAH 63 in Inver Grove Heights - Constuct 4-lane roadway . | Dakota Co. | * |
| CSAH17 | 2002 | Lexington Ave. - From Main St. to Pheasant Ridge DR. \& From North Road to Lake Drive- Reconstruct \& widen to 4-lane roadway | Anoka Co. | * |
| CHAH31 | 2002 | CR 58 in Lakeville to CSAH 42 in Apple valley - Reconstruct to 4-lane Roadway | Dakota Co. | * |

## Table 2

## REGIONALLY SIGNIFICANT TIP PROJECTS 2001-2004 TIP - 2005 ACTION SCENARIO

(2000-2002 TIP ,the previous TIP, 2005 Action Scenario projects with changes as noted plus regionally significant projects that can be modeled that are listed in the 2001-2004 TIP)

|  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| CSAH 61 | 2003 | North of Bren Road to South of CSAH 3Reconstruct to 4-lane roadway | Hennepin Co. | * |
| CR13A | 2002 | Hinton Avenue/Tower Drive: 4 Lane Divided Arterial | Washington |  |
| TH 100 | 2000 | Glenwood Ave. to Duluth St.; construct freeway. | MnDOT |  |
| TH 100 | 2000 | 29th Ave. N to 39th Ave. N.; construct freeway. | MnDOT |  |
| TH 100 | 2001 | 39th Ave. to Twin Lakes; construct freeway | MnDOT |  |
| TH100 | 2003 | Indiana Ave. to $50^{\text {th }} \mathrm{N}$. - Grading, surfacing, Bridge- Upgrade to Freeway | MnDOT | * |
| TH 100 | 2002 | Twin Lakes . to 50th Ave. N.; construct freeway | MnDOT |  |
| I-494 | 2002 | Tamarack Road//-494 Construct new interchange | Woodbury |  |
| I-35W | 2001 | Add HOV lane from 66th St. To Minnehaha Creek | MnDOT |  |
| I-35W | 2000 | Add HOV lane from Minnehaha Creek to 46th St. | MnDOT |  |
| I-494 | $\begin{aligned} & 2000, \\ & 2002 \end{aligned}$ | Add 3rd Lane from TH 100 to TH 212 | MnDOT |  |
| TH 12 |  | CR6 to Wayzata Blvd. - Construct new 2lane freeway | MnDOT | Moved to <br> 2010 <br> Action <br> Scenario |
| I-35E | $\begin{aligned} & 2000, \\ & 2003 \end{aligned}$ | Weave Correction from west Junction I-694 to east junction with I-694-add auxillary lane. | MnDOT | Moved to <br> 2010 <br> Action <br> Scenario |
| I-35E | 2004 | I-94 to Maryland; One lane added in each direction. | MnDOT |  |
| I-35E | $\begin{aligned} & \hline 2001, \\ & 2002 \end{aligned}$ | TH 13 to Sheppard Rd.; Add auxillary third lane - Replace Mississippi River Bridge (Stage 2). | MnDOT |  |

## Table 2

## REGIONALLY SIGNIFICANT TIP PROJECTS 2001-2004 TIP - 2005 ACTION SCENARIO

(2000-2002 TIP ,the previous TIP, 2005 Action Scenario projects with changes as noted plus regionally significant projects that can be modeled that are listed in the 2001-2004 TIP)

|  |  |  |  | $5$ |
| :---: | :---: | :---: | :---: | :---: |
| 79th St. | 2001 | 79TH/80TH over I-35W - Construct bridge | City of Bloomington |  |
| 79th St. | 2002 | On E. 79th St. From Cedar to 24th Ave. Grading, surfacing, signals | City of Bloomington |  |
| TH36 | - | Stillwater/Holton -New river crossing over the St. Croix River (replace bridge 6724 river spans and east abuttment) | MnDOT | Moved to <br> 2010 <br> Action <br> Scenario |
| CSAH 78 | 2002 | Reconstruct and widen Hanson Blvd. From Coon Rapids Blvd. To Robinson Dr. | Anoka Co. |  |
| CSAH 130 | 2000 | Reconstruct and widen CSAH 130 from Hemlock Lane to TH 169 | City of Maple Grove |  |
| CSAH 19 | 2000 | Reconstruct and widen CSAH 19 from Hudson Rd. To CSAH 16 | Washington Co. |  |
| TH 5 | 2000 | From Th 41 to CSAH 17 - Grading, surfacing, widen to 4 -lanes | MnDOT |  |
| I-94 | 2005 | From Weaver Lake Road to Humboldt Ave.; reconstruction and 3 rd lane addition | MnDOT |  |
| CSAH 96 | 2000 | Bramblewood to Centerville Rd. and Mackubin to Rice St. Reconstuct 2 lane to 4 lane urban divided. | Ramsey Co. |  |
| TH77 | 99 | Construct $77^{\text {th }}$ St. underpass at TH 77 | City of Richfield |  |
| TH 13 | 99 | Reconstruct 2 lanes to 4 lanes divided (approximately 1.5 miles) | City of Eagan |  |
| TH 610 | 2000 | TH252 to TH 10-Grade, surface, New Mississippi River Bridge (second bridge) | MnDOT |  |
| CSAH 30 | 2000 | Reconstruct 2.73 mile 2 lane rural roadway to 4 lane urban highway between I-94 to CSAH 81 | Hennepin Co. |  |
| CSAH 116 | 2000 | Construct a divided 2.5 mile, 4 lane section just east of CSAH 9 to approximately 525 feet west of CSAH 78. | Anoka Co. |  |


| Table 3 <br> REGIONALLY SIGNIFICANT PLAN PROJECTS INCLUDED IN THE AIR QUALITY ANALYSIS IN THE 2001-2004 TIP- YEAR 2010 ACTION SCENARIO (Projects added to the 2001-2004 TIP- 2005 Action Scenario) |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
|  |  |  |  |  |
| I-694 | -- | From I-35W to I-35E add additional lanes in each direction | MnDOT | Added to Scenario |
| I-35E | -- | From I-94 to I-694 add lane in each direction |  |  |
| I-494 | -- | From TH 212 to I-394 add lane in each direction |  |  |
| I-494 | -- | Wakota Bridge from TH 61 to TH 56 - replace bridge and add lane in each direction |  |  |
| TH 61 | -- | From $60^{\text {th }}$ St. to I-494 reconstruction and add interchange |  |  |
| I-94 | -- | From Mcknight Road to TH 120 complete alternative investment study to consider HOV, Transitway, adding mixed use lanes in each direction options. |  |  |
| I-35W | -- | From TH 36 to Ramsey County Line - Metered freeway. |  |  |
| TH 52 | -- | From Ramsey County Line to University Ave. Replace Lafayette Bridge. |  | Moved to 2020 <br> Action <br> Scenerio |
| TH 61 | -- | Hastings Bridge replacement. |  |  |
| TH 169 | -- | From I-494 to I-94 corridor; complete alternative investment study to evaluate needed improvements. | MnDOT |  |
| TH 169 | -- | From I-94 to TH 610 corridor; complete alternative investment study to evaluate needed improvements. | MnDOT |  |

Table 3
REGIONALLY SIGNIFICANT PLAN PROJECTS INCLUDED IN THE AIR QUALITY ANALYSIS IN THE 2001-2004 TIP- YEAR 2010 ACTION SCENARIO (Projects added to the 2001-2004 TIP- 2005 Action Scenario)


Table 4
REGIONALLY SIGNIFICANT PLAN PROJECTS INCLUDED IN THE AIR QUALITY ANALYSIS IN THE 2001-2004 TIP-YEAR 2020 ACTION SCENARIO (projects added to the 2001-2004 TIP - 2010 Action Scenario)

| I-35W | -- | From Washington Ave. to TH 36 <br> corridor; complete alternative investment <br> study to evaluate expansion needs | MnDOT |
| :---: | :---: | :--- | :---: |

## Table 4

REGIONALLY SIGNIFICANT PLAN PROJECTS INCLUDED IN THE AIR QUALITY ANALYSIS IN THE 2001-2004 TIP-YEAR 2020 ACTION SCENARIO
(projects added to the 2001-2004 TIP - 2010 Action Scenario)

| I-494 | -- | From I-394 to I-94 corridor; complete <br> alternative investment study to evaluate <br> expansion needs | MnDOT |
| :---: | :--- | :--- | :--- |
| I-494 | -- | From TH 77 to TH 100 Major Investment <br> Study/Final EIS identified alternatives; add <br> HOV, staged implementation. | MnDOT |
| TH 36 | -- | From I-35W to I-35E corridor; complete <br> alternative investment study to evaluate <br> expansion needs. | MnDOT |
| TH 610 | -- | From TH 169 to I-94 corridor; Right-of- <br> way preservation. | MnDOT |
| I-694 | -- | From east of junction with I-35E to TH 36 <br> corridor; complete alternative investment <br> study to evaluate improvement needs. | MnDOT |
| TH 36 | -- | From I-35E to I-694 corridor; complete <br> alternative investment study to evaluate <br> improvement needs. | MnDOT |
| TH 62 |  | From I-35W to TH 55 corridor; complete <br> alternative investment study to evaluate <br> improvement needs | MnDOT |

## E. PROJECTS NOT LISTED IN THE TRANSPORTATION POLICY PLAN

There are no new regionally significant projects included in the 2001-2004 TIP, but not in the TPP that are in the air quality analysis

## F. TRAVEL FORECASTING AND TRAFFIC ASSIGNMENT DOCUMENTATION

The traffic forecasts used to calculate the CO emissions listed in Table lare based on the most recent socioeconomic data prepared by the Council for the Regional Blueprint and the TPP. The following provides a summary of the traffic forecast models used in the air quality analysis. Detailed technical information on the models are found in technical memorandums 1-11 as part of the 1990 Travel Behavior Inventory. The information is available through the Council's Data Center. Changes were made to modeling procedures for the transit network used in previous TIP conformity analysis to more accurately reflect the goals and future investment priorities contained in the Regional 2020 Transit Master Plan adopted by the Council in February 2000. These goals include:

- Doubling the capacity of the region's bus system which is the equivalent of capturing $10 \%$ of the travel-demand growth in the region over the next 20 years
- Building a network of dedicated transit corridors
- Creating more efficient use of land and public infrastructure as part of a region wide "Smart Growth" initiative

The changes to the modeling procedures are described in "Transit Network" subsection below.

## Highway Model Network

Traffic assignment zones (TAZ's) are used in the traffic modeling process as the common geographic unit for data summary. The system of TAZ's covers the entire seven-county, Twin Cities Metropolitan Area. All home-interview data and selected other trip and socioeconomic data were compiled by TAZ. In additions, the TAZ system forms the geographic framework for coding highway and transit networks. Each TAZ is linked to all others by the highway network. Most are linked to one another by the transit network.

The most significant application of the TAZ is as the geographic unit used by the models to predict attractions and productions of person-trips. An example of a TAZ is a shopping mall. A mall has a homogeneous commercial land use that attracts people to work or shop. Another type of TAZ produces person-trips generated in proportion to the number of households, type of household, size of household, and an income variable such as the number of automobiles that each household has available on a daily basis for trip-making.

The 1990 zone system consists of 1,165 internal zones and 35 external stations. Internal zone boundaries most often lie along major highways or arterials streets or on any other significant physical boundary that shapes and directs trip movements, such as a large lake or major river. County boundaries also form edges of zones where appropriate. An external station is a point at the edge of the seven-county area where vehicle trips leave or enter the metro system without being associated with the local land use. In other words, one end of the trip is outside the seven-county area.

The rebuilding of the 1990 highway network was completed by Mn /DOT with assistance from the Council, and the transportation departments of counties and cities. The rebuilt network is based on data from the 1990 regional Travel Behavior Inventory (TBI).

To reflect some key parameters for related transportation modeling, such as typical speeds by location in the region, the network links are relate to geographical area types of Rural, Developing, Developed, Center City (described as Minneapolis and St. Paul), Central Business District (CBD) which are the Minneapolis and St. Paul CBD's and outlying Business Area.

Rural is defined as areas with population density less than one-person-per-acre. The Developing area is defined as an area with population greater than one-person-per-acre and outside the Interstate 694/Interstate 494 (I-694/I-494) ring. Inside the I-694/I-494 ring is the Developed area the CBD and Center City. The Outlying Business Areas are freestanding areas some distance from Minneapolis and St. Paul which operate like a CBD.

Area types are used to create a matrix by facility types. Facility types are categories of roads which operate in a similar manner. These facility types are:

| 1. Metered Freeway | 6. Undivided Arterial |
| :--- | :--- |
| 2. Unmetered Freeway | 7. Collector |
| 3. Metered Ramp | 8. HOV |
| 4. Unmetered Ramp | 9. Centroid Connector |
| 5. Divided Arterial | 10. HOV Ramp |

The Geographic Information System (GIS) software was used to assign default speed based on 1990 Travel Behavior Inventory (TBI) highway speed survey data and capacity values for all the network links. In this process, area type polygons are created that automatically identify all the links inside of the polygon. The area type value is automatically assigned to the link. The relational database software, ORACLE, is used to assign or update speed and capacity of links based on their area type/facility type. Figure 1 illustrates the flow of the trip demand models used in the trip distribution model.

## The Trip Generation Model

The Trip Generation Model produces productions and attractions for each transportation analysis zone based on the population, number of households, employment level and socio-economic characteristics of each zone. The model was calibrated through the use of the 1990 Travel Behavior Inventory Home Interview Survey, Establishment Survey, and Special Generator Surveys for the University of Minnesota, major regional shopping centers, the Central Business Districts of Minneapolis and St. Paul and MSP Airport, which provided several databases of observed daily trips.

## Trip Distribution Model

The trip distribution model uses the trip ends from the trip generation model, and information on the time and travel cost of traveling to estimate the zone to zone movements for the region. The distribution model for the Twin Cities area is a standard gravity model.

The model generates the number of person trips that are anticipated to be made between any two zones in the regional model on an average weekday, regardless of mode. The model was calibrated through the use of the 1990 Travel Behavior Inventory Home Interview Survey which provided a database of observed daily trips.

## Mode Choice Model

The Mode Choice Model applies a logit model to home-based work, home-base other and non-home based trips. In addition, non-home based trips are further divided into work-related and non-work related. Home-based University of Minnesota trips are dealt with separately, using the work model. The
mode choice models use the travel times and costs of the highway and transit systems to estimate the proportion of trips which are allocated to the transit system, single occupancy vehicle trips and high occupancy vehicle trips. Two surveys prepared by the Council provided data for calibrating the mode choice model, the 1990 Travel Behavior Inventory Home Interview Survey and the 1990 Transit Onboard Survey.

## Temporal Distribution Model

The Temporal Distribution Model splits the daily trip tables into time segments to replicate the peak hours, peak period and off-peak travel periods.

## Assignment Model

The Assignment model distributes vehicle trips onto the highway system through a capacity restrained equilibrium method. Capacity on the highway system, in proportion to the volume of travel assigned to each link in an iteration, results in a decrease in speed on the link. The relationship between volume and capacity was adjusted for certain facility types based on 1990 Travel Behavior Inventory Highway Speed Survey data, rather than solely using the default Bureau of Public Roads ratios.


## Transit Network

The transit network used in the forecast model was updated to include CMAQ funded projects for the Hiawatha Corridor Service Expansion Plan and the Western Saint Paul Service Expansion Plan .
Sufficient detail was available such as routes, headways, and bus speeds to allow coding into the transit network. Other CMAQ funded projects were judged to have sufficient information to be included in the air quality analysis by using a manual process to applied to the results of the modeling. These projects were:

- 35W Corridor Service Expansion Plan
- Woodbury Park \& Ride service expansion
- Transit service Sectors 1\&2 Transit Redesign Plan
- Bus only shoulders on TH 269 from I-494 to I-394
- West Metro suburban Services Expansion Plan

1. 

The manual process used the following method. Adjustments to the CO emissions derived through modeling was based on the VMT reductions as indicated in the project's CMAQ application submitted in the region's 1999 TEA-21 solicitation process for project funding. The CO emission reductions for projects requesting CMAQ funding are evaluated for reasonableness as part of the project selection process. The VMT reduction projected for the projects first year was further projected into the 2005, 2010 and 2020 timeframes based on the annualized VMT growth rates derived from the regional travel demand model. The appropriate CO emission rate from a Mobile5A derived table was then applied to the projected VMT reduction and converted to tons per day. The amount of CO reduction was then subtracted from the modeled CO total for the region plus the Wright County total CO emissions.

## G. AIR QUALITY MODELING

A regional air quality analysis was prepared using the MOBILE5A and EMIS air quality analysis models. Average speed factor table and sample input files are in exhibit 2 of Section VI. The MOBILE5A model is used to produce carbon monoxide emission factors from mobile sources for the region. Sample input files for MOBILE5A and EMIS are in Exhibit 2, along with the output emission factors. EMIS is used to calculate the daily mobile source air pollution. The calculation is based on emission factors from MOBILE5A (in grams per vehicle mile), vehicle miles of travel (VMT), and congested speed from a highway assignment. Travel on Centroid connectors, and intrazonal travel also are accounted for by the model. EMIS summarizes daily pollutant emissions from calculations performed on the model, on a link-by-link basis. Major steps within EMIS are as follows:
! Read the capacity-restrained link loadings, speeds, area types, facility types, and number of lanes.
! Read the intrazonal vehicle trips, and allocate them to Centroid connectors in proportion to interzonal trip loading on the Centroid connectors.
! For each link, pick the CO emission rate from the MOBILE 5A run. Rates are picked on the basis of area type, facility type, and capacity restrained speed. Linear interpolation is used to calculate emission rates that fall between the speed increments developed by MOBILE 5A
! Multiply the link distance by the loading to obtain VMT for the link.
! Accumulate VMT, VHT and emissions by geographic area, facility type, area type and number of lanes.
! Outside of EMIS, the emissions for each time period of the regional forecast are aggregated to a daily total and in tons per day.

The series of models currently used are not capable of analyzing individual transportation demand management strategies. This type of analysis must be performed "off-model" by applying CO reduction estimate techniques developed to analyze the benefits of CMAQ types of projects.

Table 5
MOBILE5A INPUT VALUES
The EPA-MOBILE5A model produced the vehicular CO emissions for the inventory using the following input values:
Auto Registration. 1990, 7-county area
Gasoline volatility ..... 13.4 RVP
Ambient Temperature. ..... 31 degrees $F$.
Minimum temperature ..... 16 degrees $F$.
Maximum temperature ..... 38 degrees $F$.
Coldstarts ..... 20.6\% (default)
Hotstarts. ..... 27.3\% (default)
Altitude .low altitude

## IV. CONSULTATION

## A. PUBLIC INVOLVEMENT PROCESS

## DRAFT 6/12/00; revised 6/16/00

A. PUBLIC INVOLVEMENT PROCESS

The Council remains committed to a proactive public involvement process used in the development and adoption of the TIP as required by the Council's Citizen Participation Plan (Appendix D of the TPP). Policies and procedures adopted in 1998 for public communication and involvement, to formally solicit comments on documents adopted by the Council further refines the goals and strategies of the Citizen Participation Plan. The Citizen Participation Plan will be updated as part of the revisions to the TPP scheduled to be adopted by the end of December 2000. Revisions to the Citizen Participation Plan will bring it into full compliance with the public involvement process as defined in 23 CFR 450.316 (b) and the most current revisions to the EPA conformity rules. The following is the current status of the Council's public involvement efforts relative the 23 CFR 450.316 (b) provisions.

23CFR 450.316(B) PROVISIONS

## COMMENT

(i) Require a minimum public comment period of 45 days before the public involvement process is initially adopted or revised;
(ii) Provide timely information about transportation issues and processes to citizens, agencies, providers, interested parties and segments of the community affected by transportation plans, programs and projects ;

The Council's administrative procedures to adopt and amend policy plans require a minimum of 45 days public comment period on drafts of the TPP and the TIP prior to their initial adoption or revisions.
The Council maintains an extensive communication network and applies its resources that are dedicated to its public involvement efforts. The direction and resources for public involvement are determined by the Council in its annual work and budget programs, and the Unified Planning Work Program for the Twin Cities Metropolitan Area. A Data Center formed in 1986, maintains an extensive mailing list of identified stakeholders and public interest groups. These lists are used for the timely distribution of transportation information.
As part of the announcements of public comment periods, information is provided where draft documents, technical and policy materials can be obtained and public inquiries directed. Goals and strategies to solicit public comments are in the Citizen Participation Plan.
Adopted Council administrative procedures that governs the conduct of public hearings and meetings meet this requirement.
\(\left.\left.$$
\begin{array}{|l|l|}\hline \begin{array}{l}\text { (v) Demonstrate explicit consideration and } \\
\text { response to public input received during the } \\
\text { planning and program development process; }\end{array} & \begin{array}{l}\text { The Council and the TAB have established } \\
\text { committees and advisory groups to assist in the } \\
\text { development of regional policies, plans and } \\
\text { programs. All the Council and TAB meetings are } \\
\text { announced and open to the public. The public is } \\
\text { encouraged to attend ,offer comments, or respond } \\
\text { to the materials provided to these committees } \\
\text { which is also available through requests or being } \\
\text { on committee mailing lists. Prior to undertaking } \\
\text { any plan preparation or revision process a schedule } \\
\text { is announced and adopted by Council and the } \\
\text { TAB. }\end{array} \\
\hline \begin{array}{ll}\text { (vi) Seek out and consider the needs of those } \\
\text { traditionally underserved by existing } \\
\text { transportation systems, including but not limited } \\
\text { to low-income and minority households; }\end{array} & \begin{array}{l}\text { The Council has identified a need to renew its } \\
\text { efforts to broaden public participation and } \\
\text { constituent involvement in regional policy- } \\
\text { making.by building a constituency within the } \\
\text { region's inner cities of communities that are largely } \\
\text { poor and disproportionately of racial or ethnic } \\
\text { minority populations. The Citizen Participation } \\
\text { Plan public outreach strategies also targets public } \\
\text { information to the region's minority news media }\end{array}
$$ <br>
and community-based newsletters ad newspapers <br>

to communicate regional issues and strengthen\end{array}\right\} $$
\begin{array}{l}\text { involvement in regional policy making by the }\end{array}
$$\right\}\)| region's community of color, Hispanics, and |
| :--- |
| neighborhood organizations. |


| (x) These procedures will be reviewed by the | Upon the adoption of the revised TPP in December <br> FHWA and FTA during certification reviews for <br> TMA's and as otherwise necessary for all MPO's <br> to assure full and open access is provided to MPO <br> torwarded to the FHWA and FTA for their review. <br> decision-making processes; |
| :--- | :--- |
| (xi)Metropolitan public involvement processes | The Council carries out an extensive interagency |
| shall be coordinated with statewide public |  |
| involvement processes wherever possible to | consultative process in the development of its TPP, |
| enhance public consideration of the issues, plans | TIP and programs. A network of advisory |
| committees such as the Transportation Advisory |  |
| cond programs and reduce redundancies and | Board provide assistance to the Council in its <br> costs;... |
|  | decision-making. This board consists of local <br> elected officials, citizens and representatives of <br> government agencies with transportation <br> responsibility. |

In addition, the Council continues to develop, refine and test public involvement tools and techniques as part of extensive ongoing public involvement activities that provide information, timely notices and full public access to key decisions and supports early and continuing involvement to the development of plans and programs such as the TIP . For example, in the preparation of the Regional Transit Master Plan adopted in January 2000, open houses, comment mail-in cards, emails, letters, internet bulletin board and voice messages were successfully used to attract participation at the open houses and solicit public comments. Similar techniques will be used in the adoption of revisions to the TPP this year. In specific corridors where a rail transit system is to be constructed such as the Hiawatha LRT Corridor, the Council in partnership with other local governmental units and MnDOT, adopted a communication plan with a strong emphasis on ongoing neighborhood outreach and involvement .

The TIP is adopted after extensive public involvement in its review. A public hearing was held by the Council on the TIP with a 45 -day public comment period provided. During the comment period, copies of the TIP are available at over 20 public libraries throughout the Twin Cities Metropolitan Area. The draft document for public comment and technical information are available at no charge to the public through requests to the Council's Data Center. The Data Center serves approximately 12,000 clients annually.

## B. INTERAGENCY CONSULTATION PROCESS

An interagency consultation process was used to develop the TIP. Consultation will be continued through the public comment period to respond to comments and concerns raised by the agencies prior to final adoption by the TAB and concurrence by the Council.

The Council, MPCA and MnDOT confer on the application of the latest air quality emission models, the review and selection of projects exempted from a conformity air quality analysis, and regionally significant projects that must be included in the conformity analysis of the TIP. In response to concerns raised by the MPCA and to improve the interagency consultative process relative to the conformity determination of the TIP, an interagency conformity work group was formed. The work group has representatives from the Council, MPCA, MnDOT and FHWA. The following is a list of interagency meetings held and scheduled to consult during the preparation and adoption of the TIP document.

DATE
January-February, 2000

March, 2000

June, 2000

July, 2000
August, 2000

September, 2000

ACTIVITY
Interagency conformity group (Council, MPCA, MnDOT and FHWA) work sessions to develop conformity review schedule and TIP revision guidelines for public review process.

TIP revision guidelines and conformity review schedule adoted by the TAB's Technical Advisory Committee Funding and Programming Committee.

MPCA reviews TAC draft of the conformity section of the draft TIP and provides comments to the Council for inclusion to the TIP public review document adopted by the TAB

TIP public comment period conducted by the TAB .
TAB responds to public comments received and forwards TIP document to the Council. If major issues are raised during the comment period, the adoption process would be extended and a conformity determination made as may be required.

Council approves TIP and forwards it to MnDOT for inclusion in the State TIP for submittal to the U.S. Department of Transportation

The TAB and its Technical Advisory Committee are involved in the TIP development and public review processes. The TAB membership provides a forum for the deliberation of regional transportation issues among state, regional and local elected officials, together with private citizens appointed by the Council. The MPCA and Mn/DOT are represented on the TAB. The TAB's comments on the TIP and the Council's response, will be part of the public hearing record attached to the conformity determination documentation when submitted along with the TIP to MnDOT and submitted to the U.S. Department of Transportation.

## V. CONFORMITY TO THE SIP AND TIMELY IMPLEMENTATION OF TRANSPORTATION CONTROL MEASURES (TCM's)

Pursuant to the Conformity Rule, the Council reviewed the TIP and certifies that the TIP does not conflict with the implementation of the SIP. All Transportation System Management (TSM) strategies which were the adopted TCM's for the region have been implemented or ongoing and funded. Table 6 is a summary and status of the TSM's found in the Transportation Air Quality Control Plan that describes the status of each TSM. There are no TSM projects remaining to be completed. It is anticipated that the Transportation Air Quality Control Plan will be revised in the near future.

There are no fully adopted regulatory new TSM's nor fully funded non-regulatory TSM's that will be implemented during the programming period of the TIP. There are no prior TSM's that were adopted since November 15, 1990, nor any prior TSM's that have been amended since that date.

Table 6 lists two TCM's that are traffic flow amendments to the SIP. The MPCA added them to the SIP since its original adoption. These include a one-way pair in Minneapolis to address air quality problems at a permanent monitoring site at Hennepin Avenue and Lake Street, and in St. Paul, a CO Traffic Management System at the Snelling and University Avenue monitoring site. While not control measures, the MPCA added two additional revisions to the SIP which reduce CO: a vehicle emissions inspection/maintenance program, implemented in 1991, to correct the region-wide carbon monoxide problem, and a federally mandated four-month oxygenated gasoline program implemented in November 1992. In December 1999 the vehicle emissions inspection/maintenance program was eliminted.

The MPCA requested that the U.S. EPA add a third revision to the SIP, a contingency measure consisting of a year-round oxygenated gasoline program if the CO standards were violated after 1995. The U.S. EPA has approved this proposal. Because of current state law which remains in effect, however, the Twin Cities area has had a year-round program starting in 1995, regardless of any U.S. EPA rulemaking.

Table 6
TRANSPORTATION SYSTEM MANAGEMENT STRATEGIES LISTED IN THE TRANSPORTATION AIR QUALITY CONTROL PLAN

| TWIN CIMIES AREA TSM STRA IEGIES | STATUS |
| :---: | :---: |
| Vehicle Inspection/Maintenance (listed in Transportation Control Plan as a TSM Strategy) |  |
| ! Establish VIM Program | ! Program became operational in July 1991. and was terminated in December 1999 |
| Exclusive Bus/Carpool Lane |  |
| ! I-35W Bus/Metered Freeway Project | ! Metered freeway access locations have bus and carpool bypass lanes at strategic intersections on I-35W and I394. |
| ! Reserved transit lanes in 3rd Ave. distributor in Minneapolis | ! 3rd Ave. distributor project including exclusive bus/carpool lanes was completed in 1992. |
| Alternative Fuels or Engines |  |
| ! Gasohol demonstration project | ! Council implemented an alternatives fuel testing program for buses initiated in 1992; completed in 1996. |
| Cold Start Emissions Reductions |  |
| ! Auto plug-in program for cold-start reductions | ! The measure was studied and found not to be feasible. |
| Staggered Work Hours |  |
| ! Variable work hours implemented by various agencies | ! City, county and state employees have flex time programs available. Other employers allow flextime and help support van and carpooling programs. These programs are actively promoted and financially supported by employers. |
| Improved Public Transit |  |
| ! Reduced Metro Transit fares | ! Special marketing concepts such as Metro Pass was implemented in 1998 and targeted to employers and SOV users, Fare concepts to increase ridership continue to be introduced and tested by Metro Transit. |
| ! Metro Transit Downtown Fare Zone | ! Special reduced fares for Mpls. and St. Paul downtowns implemented and ongoing. |
| ! Community Centered Transit | ! "Opt-out" provisions now allow communities to develop tocal service. Several community-focused transit hubs were developed. |

Table 6

## TRANSPORTATION SYSTEM MANAGEMENT STRATEGIES LISTED IN THE TRANSPORTATION AIR QUALITY CONTROL PLAN

|  |  |
| :---: | :---: |
| ! Flexible Transit | ! Alternative modes introduced to provide specialized transit service. |
| ! Total Community Service Demonstration (elderly, persons with disabilities service) | ! An accessible route service implemented in addition to ongoing Metro Mobility service. |
| ! Responsibleness in Routing and Scheduling | ! Transit agencies have implemented active planning and communication programs with communities such as restructuring service through a regional Transit Redesign program. |
| ! CBD Parking Shuttle | ! Shuttle service incorporated with the CBD regular route special fare zone. |
| ! Simplified Fare Structure | ! Council implemented a simplified fare structure that consists of a base rate with a rush hour and express service supplemental rates. Structure further revised in 1996. |
| ! Bus Shelters | ! Established ongoing program of installing and retrofitting bus shelters with ADA access. |
| ! Rider Information | ! Region-wide transit information is available through CBD Transit Stores, the Council's web site and a computerized phone system. |
| ! Transit Marketing | ! Transit marketing is ongoing and remains an integral part of transit planning and the provision of services by the Council. |
| ! Cost Accounting Transit Performance Funding | ! Operation computer models developed to monitor and assess transit costs and develop performance measures. |
| ! Transit Maintenance Program | ! Construction of new maintenance garages facilities. in St. Paul begun in 2000 |
| ! "Real-time" Monitoring | ! ITS "real time" programs implemented on I-394 corridor. |
| ! Park and Ride | ! Joint Metro Transit-Mn/DOT program for the planning and construction of park-and-ride facilities throughout the region is ongoing through a "Team Transit" program. |
| Area-wide Carpool Programs |  |
| ! Expand Existing Area-wide Shared-ride Programs | ! Commuter Services (rideshare) program is actively marketed by the Council and was redesigned and expanded in 1994. |
| On-street Parking Controls |  |
| ! Enforcement of Parking Idling and Traffic Ordinances | ! Ongoing enforcement aggressively pursued by Mpls. And St. Paul. |

Table 6
TRANSPORTATION SYSTEM MANAGEMENT STRATEGIES LISTED IN THE TRANSPORTATION AIR QUALITY CONTROL PLAN

| WHI CIILES AREAISM STR ATIEGIES | STATIS |
| :---: | :---: |
| ! CBD Fringe Parking Programs in Mpis. and St. Paul | ! Mpls. And St. Paul developed and are implementing ongoing programs for fringe parking and incentives to encourage carpooling. |
| Pedestrian Malls |  |
| ! Nicollet Mall (Mpls.) | ! Nicollet Mall renovations and extension completed. |
| ! Pedestrian Facilities/skyway Systems | ! Extension of Mpls. Skyway system to the fringe parking in the 3rd Ave. distributor is completed. |
| ! CBD Housing and Related Pedestrian Way | ! Mpls. And St. Paul continue to promote the expansion of their skyway systems as part of this CBD development process. |
| Employer Programs for Transit, Paratransit and Bicycles |  |
| ! Shared-ride Programs Implemented and Underway in the Metropolitan Area | A number of Twin Cities employers have van and carpool programs and participate in Minnesota Rideshare program. Technical assistance is provided by the Council to implement local TSM programs. |
|  | ! Transportation Management Organizations established in the downtowns of Minneapolis, St. Paul and I-494 Strip in Bloomington. |
| Bicycle Lanes and Storage |  |
| ! Bicycle Facilities Implemented by Various Cities in Metropolitan Area | Provisions for bicycle parking are included in fringe parking facilities for downtown Minneapolis. TEA-21 and regional transit capital funds are used to develop bicycle facilities such as trails and storage areas. |
| Traffic Flow Improvements |  |
| ! Minneapolis Computerized Traffic Management System | ! Minneapolis system installed. New hardware and software installation completed in 1992. System has be significantly extended since 1995 using CMAQ funding |
| $!$ St. Paul Computerized Traffic Management System | ! St. Paul system completed in 1991. |
| ! New Construction - Minneapolis; 3rd Ave. Distributor, I-35E, St. Paul | ! 3rd Ave. distributor in Minneapolis with computerized signals completed. I-35E through the downtown St. Paul reconstructed. |
| ! University and Snelling Avenues, St. Paul; traffic flow improvements | ! Improvements completed in 1990 and became fully operational in 1991. |

## VI. EXHIBITS

This section contains the exhibits referenced in Sections III(B) and III(G)of this appendix.

Exhibit 1
AVERAGE SPEED BASED ON VOLUME TO CAPACITY RATIOS (VOLUME/CAPACITY BY FACILITY TYPES AND BY AREA TYPE) AVERAGE SPEED (MPH) - Table used in Wright County emission calculations

|  | HBELWAYS: |  |  | MRTERTES |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
|  | crice | Sub/Rural |  | CC | SubRunal |
| 0.0 | 50.0 | 65.0 | 21.8 | 29.8 | 32.2 |
| 0.1 | 48.0 | 62.5 | 21.3 | 29.5 | 32.0 |
| 0.2 | 46.0 | 60.0 | 20.8 | 29.2 | 31.8 |
| 0.3 | 44.0 | 57.5 | 20.3 | 28.8 | 31.6 |
| 0.4 | 42.0 | 55.0 | 19.8 | 28.5 | 31.4 |
| 0.5 | 40.0 | 52.5 | 19.3 | 28.2 | 31.2 |
| 0.6 | 38.0 | 50.5 | 18.8 | 27.8 | 31.0 |
| 0.7 | 36.0 | 47.5 | 18.3 | 27.5 | 30.8 |
| 0.8 | 34.0 | 44.5 | 17.8 | 27.2 | 30.6 |
| 0.9 | 32.0 | 41.0 | 16.4 | 21.1 | 22.8 |
| 1.0 | 30.0 | 30.0 | 15.0 | 15.0 | 15.0 |
| 1.1 | 27.0 | 27.0 | 13.0 | 13.0 | 13.0 |
| 1.2 | 24.0 | 24.0 | 11.0 | 11.0 | 11.0 |
| 1.3 | 21.0 | 21.0 | 9.0 | 9.0 | 9.0 |
| 1.4 | 18.0 | 18.0 | 7.0 | 7.0 | 7.0 |
| 1.5 | 15.0 | 15.0 | 5.0 | 5.0 | 5.0 |
| 1.6 | 15.0 | 15.0 | 3.0 | 3.0 | 3.0 |

Source: Special Area Analysis Manual, U.S. Department of Transportation, 1973.

## Exhibit 2

Sample of MOBILE 5A Input File for 2005 Forecast Year


Sample of MOBILE 5A Output File for 2005 Forecast Year

| SPEED $=3.0$ |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| voc | HC: 7.98 | 11.52 | 16.25 | 12.97 | 11.04 | 1.00 | 1.48 | 4.48 | 12.02 | 9.21 |
| Exhst | HC: 7.97 | 11.51 | 16.24 | 12.96 | 11.03 | 1.00 | 1.48 | 4.48 | 12.02 | 9.20 |
| Evap. | HC: . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: $\quad .00$ | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: $\quad .00$ | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | C0: 94.28 | 118.16 | 157.63 | 130.26 | 103.61 | 4.22 | 4.86 | 34.54 | 169.50 | 100.32 |
| Exhst | nox: 2.31 | 2.93 | 4.03 | 3.27 | 3.98 | 1.77 | 2.13 | 13.53 | 1.14 | 3.45 |
| SPEED $=6.0$ |  |  |  |  |  |  |  |  |  |  |
| VOC | HC: 4.51 | 6.37 | 8.97 | 7.17 | 8.44 | . 85 | 1.27 | 3.84 | 7.14 | 5.33 |
| Exhst | HC: 4.50 | 6.36 | 8.96 | 7.16 | 8.43 | . 85 | 1.27 | 3.84 | 7.14 | 5.32 |
| Evap. | HC: . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | ( HC: . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | g HC: . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | H HC: .00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | CO: 53.76 | 67.48 | 89.49 | 74.23 | 79.54 | 3.32 | 3.82 | 27.18 | 92.13 | 58.35 |
| Exhst | mox: 1.91 | 2.43 | 3.33 | 2.70 | 4.11 | 1.56 | 1.88 | 11.94 | 1.02 | 2.94 |
| SPEED $=9.0$ |  |  |  |  |  |  |  |  |  |  |
| voc | HC: 3.36 | 4.65 | 6.54 | 5.23 | 6.55 | . 74 | 1.10 | 3.32 | 4.96 | 3.98 |
| Exhst | HC: 3.35 | 4.65 | 6.53 | 5.22 | 6.54 | . 74 | 1.10 | 3.32 | 4.96 | 3.97 |
| Evap. | HC: .01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | H HC: .00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: $\quad .00$ | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | C0: 40.25 | 50.59 | 66.78 | 55.56 | 62.29 | 2.66 | 3.06 | 21.75 | 59.57 | 43.82 |
| Exhst | NOX: 1.78 | 2.26 | 3.10 | 2.52 | 4.23 | 1.40 | 1.68 | 10.68 | . 96 | 2.71 |
|  |  |  |  |  |  |  |  |  |  |  |
| voc | HC: 2.78 | 3.80 | 5.33 | 4.27 | 5.16 | . 64 | . 96 | 2.90 | 3.84 | 3.28 |
| Exhst | HC: 2.77 | 3.79 | 5.32 | 4.26 | 5.15 | . 64 | . 96 | 2.90 | 3.84 | 3.27 |
| Evap. | HC: . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | ( HC: . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | gh H: . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | g HC: .00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | C0: 33.50 | 42.15 | 55.42 | 46.22 | 49.75 | 2.16 | 2.49 | 17.69 | 43.50 | 36.33 |
| Exhst | NOX: 1.72 | 2.17 | 2.99 | 2.42 | 4.36 | 1.26 | 1.52 | 9.67 | . 95 | 2.58 |
| SPEED $=15.0$ |  |  |  |  |  |  |  |  |  |  |
| VOC | HC: 2.43 | 3.28 | 4.60 | 3.69 | 4.13 | . 57 | . 84 | 2.55 | 3.20 | 2.84 |
| Exhst | HC: 2.42 | 3.27 | 4.59 | 3.68 | 4.12 | . 57 | . 84 | 2.55 | 3.20 | 2.83 |
| Evap. | HC: . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | ( HC: . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | g HC: 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | g HC: $\quad .00$ | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | C0: 29.45 | 37.08 | 48.61 | 40.62 | 40.54 | 1.79 | 2.06 | 14.62 | 34.45 | 31.75 |
| Exhst | NOX: 1.68 | 2.12 | 2.92 | 2.37 | 4.48 | 1.16 | 1.40 | 8.87 | . 97 | 2.48 |
| SPEED $=18.0$ |  |  |  |  |  |  |  |  |  |  |
| VOC | HC: 2.20 | 2.94 | 4.12 | 3.30 | 3.35 | . 50 | . 75 | 2.25 | 2.80 | 2.55 |
| Exhst | HC: 2.19 | 2.93 | 4.11 | 3.29 | 3.34 | . 50 | . 75 | 2.25 | 2.80 | 2.54 |
| Evap. | HC: .01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: .00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | in HC: .00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | 的 HC: .00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | C0: 26.74 | 33.70 | 44.06 | 36.88 | 33.69 | 1.50 | 1.73 | 12.29 | 28.72 | 28.65 |
| Exhst NOX:SPEED $=21.0$ |  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |  |
| Voc | HC: 1.96 | 2.63 | 3.69 | 2.96 | 2.76 | . 45 | . 67 | 2.01 | 2.51 | 2.27 |
| Exhst | HC: 1.95 | 2.63 | 3.68 | 2.95 | 2.75 | . 45 | . 67 | 2.01 | 2.51 | 2.26 |
| Evap. | HC: . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | ing HC: .00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | ing HC: .00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | CO: 23.54 | 30.02 | 39.26 | 32.85 | 28.55 | 1.28 | 1.48 | 10.50 | 24.67 | 25.26 |
| Exhst | NOX: 1.66 | 2.07 | 2.85 | 2.31 | 4.73 | 1.01 | 1.22 | 7.75 | 1.08 | 2.38 |


| SPEED $=$ | $=24.0$ |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| VOC | HC: | 1.73 | 2.36 | 3.31 | 2.65 | 2.31 | . 40 | . 60 | 1.81 | 2.29 | 2.01 |
| Exhst | HC: | 1.72 | 2.35 | 3.30 | 2.64 | 2.30 | . 40 | . 60 | 1.81 | 2.29 | 2.00 |
| Evap. | HC: | . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | co: | 20.00 | 26.01 | 34.11 | 28.50 | 24.69 | 1.11 | 1.28 | 9.12 | 21.55 | 21.66 |
| Exhst | NOX: | 1.68 | 2.09 | 2.87 | 2.33 | 4.85 | . 97 | 1.16 | 7.39 | 1.15 | 2.38 |
| SPEED $=27.0$ |  |  |  |  |  |  |  |  |  |  |  |
| Voc | HC: | 1.55 | 2.14 | 3.01 | 2.41 | 1.96 | . 37 | . 54 | 1.64 | 2.11 | 1.81 |
| Exhst | HC: | 1.54 | 2.13 | 3.00 | 2.40 | 1.95 | . 37 | . 54 | 1.64 | 2.11 | 1.80 |
| Evap. | HC: | . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | co: | 17.25 | 22.89 | 30.11 | 25.11 | 21.77 | . 98 | 1.13 | 8.05 | 19.00 | 18.86 |
| Exhst | NOX: | 1.70 | 2.09 | 2.88 | 2.34 | 4.97 | . 93 | 1.12 | 7.13 | 1.21 | 2.38 |
| SPEED $=30.0$ |  |  |  |  |  |  |  |  |  |  |  |
| Voc | HC: | 1.40 | 1.97 | 2.77 | 2.22 | 1.69 | . 33 | . 50 | 1.50 | 1.95 | 1.65 |
| Exhst | HC: | 1.39 | 1.96 | 2.76 | 2.21 | 1.68 | . 33 | . 50 | 1.50 | 1.95 | 1.64 |
| Evap. | HC: | . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | CO: | 15.05 | 20.40 | 26.90 | 22.40 | 19.58 | . 88 | 1.01 | 7.22 | 16.85 | 16.62 |
| Exhst | NOX: | 1.72 | 2.10 | 2.89 | 2.34 | 5.10 | . 91 | 1.10 | 6.97 | 1.27 | 2.38 |
| SPEED $=33.0$ |  |  |  |  |  |  |  |  |  |  |  |
| VOC | HC: | 1.28 | 1.83 | 2.57 | 2.06 | 1.48 | . 31 | . 46 | 1.38 | 1.81 | 1.51 |
| Exhst | HC: | 1.28 | 1.82 | 2.56 | 2.05 | 1.47 | . 31 | . 46 | 1.38 | 1.81 | 1.51 |
| Evap. | HC: | . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | CO: | 13.25 | 18.36 | 24.28 | 20.18 | 17.97 | . 80 | . 93 | 6.59 | 15.06 | 14.81 |
| Exhst | NOX: | 1.73 | 2.11 | 2.90 | 2.35 | 5.22 | . 90 | 1.09 | 6.90 | 1.32 | 2.39 |
| SPEED $=36.0$ |  |  |  |  |  |  |  |  |  |  |  |
| voc | HC: | 1.18 | 1.71 | 2.41 | 1.93 | 1.32 | . 29 | . 43 | 1.29 | 1.70 | 1.40 |
| Exhst | HC: | 1.18 | 1.71 | 2.40 | 1.92 | 1.31 | . 29 | . 43 | 1.29 | 1.70 | 1.40 |
| Evap. | HC: | . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | co: | 11.75 | 16.66 | 22.09 | 18.33 | 16.82 | . 75 | . 86 | 6.11 | 13.58 | 13.30 |
| Exhst | nox: | 1.74 | 2.11 | 2.91 | 2.36 | 5.35 | . 90 | 1.09 | 6.92 | 1.36 | 2.40 |
| SPEED $=39.0$ |  |  |  |  |  |  |  |  |  |  |  |
| VOC | HC: | 1.10 | 1.62 | 2.27 | 1.82 | 1.19 | . 27 | . 40 | 1.20 | 1.61 | 1.31 |
| Exhst | HC: | 1.09 | 1.61 | 2.26 | 1.81 | 1.18 | . 27 | . 40 | 1.20 | 1.61 | 1.30 |
| Evap. | HC: | . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | CO: | 10.48 | 15.23 | 20.25 | 16.77 | 16.05 | . 70 | . 81 | 5.75 | 12.41 | 12.03 |
| Exhst | NOX: | 1.75 | 2.12 | 2.91 | 2.36 | 5.47 | . 92 | 1.11 | 7.03 | 1.39 | 2.42 |
| SPEED $=42.0$ |  |  |  |  |  |  |  |  |  |  |  |
| voc | HC: | 1.03 | 1.53 | 2.15 | 1.72 | 1.09 | . 25 | . 38 | 1.14 | 1.54 | 1.23 |
| Exhst | HC: | 1.02 | 1.52 | 2.14 | 1.71 | 1.08 | . 25 | . 38 | 1.14 | 1.54 | 1.23 |
| Evap. | HC: | . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | CO: | 9.39 | 13.99 | 18.66 | 15.42 | 15.63 | . 67 | . 77 | 5.51 | 11.52 | 10.96 |
| Exhst | NOX: | 1.76 | 2.12 | 2.92 | 2.36 | 5.59 | . 95 | 1.14 | 7.24 | 1.42 | 2.45 |


| PE | 45.0 |  |  |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| VOC | HC: | . 97 | 1.46 | 2.05 | 1.64 | 1.01 | . 24 | . 36 | 1.08 | 1.49 | 1.17 |
| Exhst | HC: | . 96 | 1.45 | 2.04 | 1.63 | 1.00 | . 24 | . 36 | 1.08 | 1.49 | 1.16 |
| Evap. | HC: | . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | $\because$ | . 00 |
| Rsting | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | CO: | 8.45 | 12.93 | 17.29 | 14.26 | 15.52 | . 66 | . 75 | 5.37 | 10.85 | 10.05 |
| Exhst | NOX: | 1.77 | 2.12 | 2.92 | 2.37 | 5.72 | . 99 | 1.19 | 7.54 | 1.44 | 2.48 |
| SPEED $=48.0$ |  |  |  |  |  |  |  |  |  |  |  |
| Voc | HC: | . 91 | 1.39 | 1.96 | 1.57 | . 95 | . 23 | . 34 | 1.03 | 1.47 | 1.11 |
| Exhst | HC: | . 91 | 1.38 | 1.95 | 1.56 | . 94 | . 23 | . 34 | 1.03 | 1.47 | 1.10 |
| Evap. | HC: | . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | co: | 7.62 | 11.99 | 16.09 | 13.25 | 15.72 | . 65 | . 75 | 5.32 | 10.35 | 9.26 |
| Exhst | NOX: | 1.77 | 2.12 | 2.93 | 2.37 | 5.84 | 1.04 | 1.25 | 7.96 | 1.47 | 2.52 |
| SPEED $=51.0$ |  |  |  |  |  |  |  |  |  |  |  |
| voc | HC: | . 91 | 1.39 | 1.96 | 1.57 | . 91 | . 22 | . 33 | 1.00 | 1.47 | 1.10 |
| Exhst | HC: | . 91 | 1.38 | 1.95 | 1.56 | . 90 | . 22 | . 33 | 1.00 | 1.47 | 1.10 |
| Evap. | HC: | . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | CO: | 7.62 | 11.99 | 16.09 | 13.25 | 16.25 | . 65 | . 75 | 5.35 | 10.35 | 9.28 |
| Exhst | NOX: | 1.93 | 2.37 | 3.26 | 2.64 | 5.96 | 1.11 | 1.34 | 8.51 | 1.61 | 2.73 |
| SPEED $=54.0$ |  |  |  |  |  |  |  |  |  |  |  |
| VOC | HC: | . 91 | 1.39 | 1.96 | 1.57 | . 89 | . 22 | . 32 | . 97 | 1.47 | 1.10 |
| Exhst | HC: | . 91 | 1.38 | 1.95 | 1.56 | . 87 | . 22 | . 32 | . 97 | 1.47 | 1.09 |
| Evap. | HC: | . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | CO: | 7.62 | 11.99 | 16.09 | 13.25 | 17.12 | . 67 | . 77 | 5.47 | 10.35 | 9.32 |
| Exhst | NOX: | 2.08 | 2.61 | 3.60 | 2.91 | 6.09 | 1.20 | 1.45 | 9.22 | 1.76 | 2.96 |
| SPEED $=57.0$ |  |  |  |  |  |  |  |  |  |  |  |
| Voc | HC: | . 98 | 1.48 | 2.09 | 1.67 | . 87 | . 21 | . 32 | . 96 | 1.68 | 1.17 |
| Exhst | HC: | . 97 | 1.47 | 2.08 | 1.66 | . 86 | . 21 | . 32 | . 96 | 1.68 | 1.16 |
| Evap. | HC: | . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | co: | 9.01 | 14.29 | 19.34 | 15.84 | 18.40 | . 69 | . 80 | 5.69 | 15.33 | 10.97 |
| Exhst | NOX: | 2.23 | 2.85 | 3.93 | 3.18 | 6.21 | 1.32 | 1.59 | 10.11 | 1.90 | 3.20 |
| $\begin{array}{llllllllllllll}\text { SPEED }=60.0 & & \\ \text { VOC }\end{array}$ |  |  |  |  |  |  |  |  |  |  |  |
| Voc | HC: | 1.08 | 1.62 | 2.29 | 1.82 | . 87 | . 21 | . 31 | . 95 | 1.99 | 1.27 |
| Exhst | HC: | 1.07 | 1.61 | 2.28 | 1.81 | . 86 | . 21 | . 31 | . 95 | 1.99 | 1.26 |
| Evap. | HC: | . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | CO: 1 | 11.11 | 17.74 | 24.22 | 19.73 | 20.18 | . 73 | . 85 | 6.01 | 22.81 | 13.45 |
| Exhst | NOX: | 2.39 | 3.09 | 4.27 | 3.45 | 6.33 | 1.47 | 1.77 | 11.23 | 2.04 | 3.45 |
| SPEED $=63.0$ |  |  |  |  |  |  |  |  |  |  |  |
| VOC | HC: | 1.17 | 1.75 | 2.49 | 1.98 | . 89 | . 21 | . 31 | . 94 | 2.30 | 1.38 |
| Exhst | HC: | 1.16 | 1.74 | 2.48 | 1.97 | . 88 | . 21 | . 31 | . 94 | 2.30 | 1.37 |
| Evap. | HC: | . 01 | . 01 | . 01 | . 01 | . 01 |  |  |  | . 00 | . 01 |
| Refuel | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Runing | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  |  | . 00 |
| Rsting | HC: | . 00 | . 00 | . 00 | . 00 | . 00 |  |  |  | . 00 | . 00 |
| Exhst | CO: | 13.20 | 21.19 | 29.10 | 23.62 | 22.57 | . 79 | . 91 | 6.46 | 30.28 | 15.96 |
| Exhst | nox: | 2.54 | 3.33 | 4.60 | 3.72 | 6.46 | 1.65 | 1.99 | 12.64 | 2.19 | 3.73 |


| SPEED = 65.0 |  |  |  |  |  |  |  |  |  |  |
| :--- | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: | ---: |
| VOC HC: | 1.24 | 1.84 | 2.62 | 2.08 | .90 | .21 | .31 | .95 | 2.51 | 1.45 |
| Exhst HC: | 1.23 | 1.83 | 2.61 | 2.07 | .89 | .21 | .31 | .95 | 2.51 | 1.44 |
| Evap. HC: | .01 | .01 | .01 | .01 | .01 |  |  |  | .00 | .01 |
| Refuel HC: | .00 | .00 | .00 | .00 | .00 |  |  |  |  | .00 |
| Runing HC: | .00 | .00 | .00 | .00 | .00 |  |  |  | .00 | .00 |
| Rsting HC: | .00 | .00 | .00 | .00 | .00 |  |  | .00 |  |  |
| Exhst C0: | 14.59 | 23.49 | 32.36 | 26.21 | 24.59 | .84 | .96 | 6.84 | 35.26 | 17.64 |
| Exhst NOX: | 2.64 | 3.49 | 4.82 | 3.90 | 6.54 | 1.80 | 2.17 | 13.77 | 2.28 | 3.93 |

## EMIS Output for 2005 Forecast Model Year for the AM Peak Hour (6:30 to 7:30 AM)

```
FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE --
    EMISSION MODEL FOR MOBILE 5.a -- PROGRAM DATE: 26MAR93
        - RUN TIME: 09:05:28 19Mar99
    INPUT CARD ECHO
SCENARIO 1 MOBILE.TEM
THE FOLLOWING IS A MATRIX WHICH ASSIGNS A SCENARIO TO EACH FT/AT COMBINATION
AT=> }\begin{array}{llllll}{1}&{2}&{3}&{4}&{5}
\begin{tabular}{r|lllll}
\hline\(F T\) & & & & \\
1 & 1 & 1 & 1 & 1 & 1 \\
2 & 1 & 1 & 1 & 1 & 1 \\
3 & 1 & 1 & 1 & 1 & 1 \\
4 & 1 & 1 & 1 & 1 & 1 \\
5 & 1 & 1 & 1 & 1 & 1 \\
6 & 1 & 1 & 1 & 1 & 1
\end{tabular}
```

| florida standard urban transportation modeling structure -Emission mooel for mobile 5.a -- progran date: 26 mar93 <br> - RUN TIME: 09:05:37 19Mar99 |  |  |  |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
| Emissions in grams per day |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |
| gEOGRAPHIC | LOCATION NO 1 |  |  |  |  |  |  |  |
|  | total | EXhAUST EVAP | evaporate re | REFUELING | RUN | LOSS | EXHAUST | EXHAUST |
| ft At | voc | HC | HC | HC |  | HC | co | NOX |
| 11 | 388816. | 387334. | . 2348. | . 0 |  | 0. | 3893364. | 574084. |
| 12 | 327184. | 325665. | . 2004. | . 0 |  | 0. | 3324862. | 503288. |
| 13 | 502748. | 500288. | . 3768. | . 0 |  | 0. | 4685474. | 987670. |
| 14 | 267732. | 266140. | . 1933. | . 0 |  | 0. | 2511633. | 478492. |
| 15 | 157731. | 156889. | . 1014. | 0 |  | 0. | 1539832. | 251996. |
| 21 | 355844. | 353407. | . 2966. | . 0 |  | 0. | 3241138. | 824605. |
| 22 | 393362. | 391056. | . 3116. | . 0 |  | 0. | 3786918. | 925587. |
| 23 | 492386. | 490109. | . 4235. | . 0 |  | 0. | 4255044. | 1118073. |
| 24 | 111775. | 111187. | . 844. | . 0 |  | 0. | 1027001. | 209355. |
| 25 | 95221. | 94660. | 690. | . 0 |  | 0. | 871877. | 172429. |
|  | 20839. | 20739. | . 100. | 0 | . | 0. | 225535. | 23807. |
|  | 2084. | 2072. | . 12. | 0 |  | 0. | 21174. | 2941. |
| 33 | 18450. | 18357. | 93. | . 0 |  | 0. | 198067. | 22090. |
| 34 | 10867. | 10815. | 52. | . 0 |  | 0. | 117032. | 12503. |
|  | 5702. | 5673. | 28. | . 0 |  | 0. | 61424. | 6754. |
|  | 37124. | 36938. | . 186. | . 0 |  | 0. | 398541. | 44345. |
| 42 | 16770. | 16671. | . 99. | . 0 |  | 0. | 170376. | 23655. |
|  | 46783. | 46546. | 237. | . 0 |  | 0. | 501122. | 56452. |
|  | 30559. | 30415. | . 143. | . 0 |  | 0. | 332677. | 34209. |
| 45 | 16759. | 16677. | . 83. | . 0 |  | 0. | 180431. | 19724. |
| 51 | 350230. | 348976. | . 2769. | . 0 |  | 0. | 3168077. | 699951. |
| 52 | 421604. | 418984. | . 3400. | . 0 |  | 0. | 3754207. | 839591. |
| 53 | 172270. | 171580. | . 1292. | . 0 |  | 0. | 1594202. | 313595. |
| 54 | 63211. | 63073. | 425. | . 0 |  | 0. | 615260. | 101884. |
| 55 | 88197. | 88035. | . 596. | . 0 |  | 0. | 855957. | 143018. |
| 61 | 606451. | 601705. | . 5090. | . 0 |  | 0. | 5274824. | 1272913. |
| 62 | 524599. | 522789. | . 3892. | . 0 |  | 0. | 4884805. | 944116. |
|  | 251939. | 251020. | . 1734. | . 0 |  | 0. | 2414502. | 418151. |
| 64 | 112690. | 112167. | . 523. | . 0 |  | 0. | 1233329. | 124749. |
| 65 | 83100. | 82715. | 385. | . 0 |  | 0. | 909039. | 91837. |
| GL TOTAL | 5973029. | 5942700. | 44058. | . 0 |  | 0. | 56047716. | 11241852. |
| (TONS) | 6.58 | 6.54 | 4 . 05 | 55.0 |  | . 00 | 61.73 | 12.38 |



FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE .-
EMISSION MODEL FOR MOBILE 5.a -- PROGRAM DATE: 26MAR93

- RUN TIME: 09:05:37 19Mar99

Emissions in grams per day


FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE --
EMISSION MODEL FOR MOBILE 5.a -- PROGRAM DATE: 2GMAR93

- RUN TIME: 09:05:37 19Mar99
daily vehicle miles

| DAILY MMt | gEOGRAP | locat | ON NO AREA TYPES | 1 |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| FT | 1 | 2 | 3 | 4 | 5 |
| 1 | 234826. | 200687. | 376759. | 193341. | 101428. |
| 2 | 296583. | 311616. | 423539. | 84360. | 68974. |
| 3 | 9959. | 1236. | 9280. | 5222. | 2838. |
| 4 | 18620. | 9939. | 23717. | 14317. | 8272. |
| 5 | 276894. | 340016. | 129196. | 42499. | 59622. |
| 6 | 515677. | 389168. | 173395. | 52299. | 38485. |
| GL TOTAL | 1352562. | 1252660. | 1135882. | 392038. | 279619. |

FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE -EMISSION MODEL FOR MOBILE 5.a -- PROGRAM DATE: 26MAR93

- RUN TIME: 09:05:37 19Mar99
DAILY VEHICLE MILES

| FT | 1 | 2 |  | 4 | 5 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 1 | 234826. | 200687. | 376759. | 193341. | 101428. |
| 2 | 296583. | 311616. | 423539. | 84360. | 68974. |
| 3 | 9959. | 1236. | 9280. | 5222. | 2838. |
| 4 | 18620. | 9939. | 23717. | 14317. | 8272. |
| 5 | 276894. | 340016. | 129196. | 42499. | 59622. |
| 6 | 515677. | 389168. | 173395. | 52299. | 38485. |
| TOTAL | 1352562. | 1252660. | 1135882. | 392038. | 279619. |

---------------------
---------------------
DAILY VMT
FACILITY
TYPE
$1 \quad 1107040$.
21185071.
28534.
74864.
848227.
1169023.
4412766.
TOTAL 4412766.
DAILY VMT
AREA
TYPE

| 1 | 1352562. |
| ---: | ---: |
| 2 | 1252660. |
| 3 | 1135882. |
| 4 | 392038. |
| 5 | 279619. |
| TOTAL | 4412766. |

DAILY VMT
NUMBER
LANES
11463886.
21762971.
3838703.
4273477.
TOTAL 4412766.

```
FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE --
EMISSION MODEL FOR MOBILE 5.a -- PROGRAM DATE: 2GMAR93
    RUN TIME: 09:05:37 19Mar99
DAILY VEHICLE HOURS
\begin{tabular}{|c|c|c|c|c|c|}
\hline DAILY Vht & geograp & locat & No & & \\
\hline & & & EA TYPES & & \\
\hline FT & 1 & 2 & 3 & 4 & 5 \\
\hline 1 & 8061. & 6465. & 9545. & 5294. & 3248. \\
\hline 2 & 6206. & 6519. & 9103. & 2195. & 1964. \\
\hline 3 & 439. & 42. & 381. & 231. & 118. \\
\hline 4 & 769. & 340. & 965. & 643. & 349. \\
\hline 5 & 6698. & 8120. & 3394. & 1263. & 1765. \\
\hline 6 & 35090. & 10332. & 5076. & 2362. & 1749. \\
\hline GL. total & 57262. & 31817. & 28464. & 11989. & 9192. \\
\hline
\end{tabular}
```



| FLORIDA STANDARD URBAN TRANSPORTATION MODELING STRUCTURE EMISSION MODEL FOR MOBILE 5.a -- PROGRAM DATE: 26 MAR93 <br> - RUN TIME: 09:05:37 19Mar99 |  |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: | :---: |
| AVERAGE CONGESTED SPEED (mph) |  |  |  |  |  |
|  |  |  |  |  |  |
| average speed - geographic location no |  |  |  |  |  |
| FT | 1 | 2 | 3 | 4 | 5 |
| 1 | 29.13 | 31.04 | 39.47 | 36.52 | 31.23 |
| 2 | 47.79 | 47.80 | 46.53 | 38.42 | 35.12 |
| 3 | 22.70 | 29.28 | 24.34 | 22.58 | 24.05 |
| 4 | 24.22 | 29.26 | 24.57 | 22.26 | 23.69 |
| 5 | 41.34 | 41.87 | 38.06 | 33.65 | 33.79 |
| 6 | 14.70 | 37.67 | 34.16 | 22.14 | 22.01 |
| gl total | 23.62 | 39.37 | 39.91 | 32.70 | 30.42 |



## EXHIBIT 3

## PROJECTS THAT DO NOT IMPACT REGIONAL EMISSIONS, AND PROJECTS THAT ALSO DO NOT REQUIRE LOCAL CARBON MONOXIDE IMPACT ANALYSIS

Certain transportation projects eligible for funding under Title 23 U.S.C. or the Urban Mass Transportation Act have no impact on regional emissions. These are "exempt" projects that, because of their nature, will not affect the outcome of any regional emissions analyses and add no substance to those analyses. These projects (as listed in Section 93.126 of conformity rules) are excluded from the regional emissions analyses required in order to determine conformity of TIPs.<br>Following is a list of "exempt" projects and their corresponding codes used in column "AQ" of the 20012004 TIP. The coding system is revised from previous TIPs to be consistent with the coding system for exempt projects in the proposed Minnesota Pollution Control Agency (MPCA) revision to the State Implementation Plan for Air Quality for Transportation Conformity.<br>> Except for projects given an "A" code or a "B" code, the categories listed under Air Quality should be viewed as advisory in nature, and relate to project specific requirements rather than to the TIP air quality conformity requirements. They are intended for project applicants to use in the preparation of any required federal documents. Ultimate responsibility for determining the need for a hot-spot analysis for a project under 40 CFR Pt. 51 , Subp. T (The transportation conformity rule) rests with the U.S. Department of Transportation. The Council has provided the categorization as a guide to project applicants of possible conformity requirements, if the applicants decide to pursue federal funding for the project.

## SAFETY

Railroad/highway crossing................................................................................................................... S-1
Hazard elimination program.................................................................................................................. S-2
Safer non-federal-aid system roads.......................................................................................................S-3
Shoulder improvements....................................................................................................................... S-4
Increasing sight distance ...................................................................................................................... S-5
Safety improvement program...............................................................................................................S-6
Traffic control devices and operating assistance other
than signalization projects................................................................................................................S-7
Railroad/highway crossing warning devices.........................................................................................S-8
Guardrails, median barriers, crash cushions..........................................................................................S-9
Pavement resurfacing and/or rehabilitation.........................................................................................S-10
Pavement marking demonstration...................................................................................................... S-11
Emergency relief (23 U.S.C. 125)......................................................................................................S-12
Fencing..............................................................................................................................................S-13
Skid treatments...................................................................................................................................S-14
Safety roadside rest areas ..................................................................................................................... S-15
Adding medians.................................................................................................................................S-16
Truck climbing lanes outside the urbanized area.................................................................................S-17
Lighting improvements ......................................................................................................................S-18
Widening narrow pavements or reconstructing bridges
(no additional travel lanes)......................................................................................................S-19
Emergency truck pullovers.................................................................................................................S-20
MASS TRANSIT
Operating assistance to transit agencies................................................................................................T-1
Purchase of support vehicles .................................................................................................................T-2
Rehabilitation of transit vehicles...........................................................................................................T-3
Purchase of office, shop, and operating equipment
for existing facilities....................................................................................................................T-4
Purchase of operating equipment for vehicles
(e.g., radios, fareboxes, lifts, etc.) ..... T-5
Construction or renovation of power, signal, and communications systems. ..... T-6
Construction of small passenger shelters and information kiosks ..... T-7
Reconstruction or renovation of transit buildings and structures(e.g., rail or bus buildings, storage and maintenance facilities,stations, terminals, and ancillary structures)T-8
Rehabilitation or reconstruction of track structures, track and trackbed in existing rights-of-way ..... T-9
Purchase of new buses and rail cars to replace existing vehicles or for minor expansions of the fleet ..... T-10
Construction of new bus or rail storage/maintenance facilities
categorically excluded in 23 CFR 771 ..... T-11
AIR QUALITY
Continuation of ride-sharing and van-pooling promotion activities at current levels ..... AQ-1
Bicycle and pedestrian facilities ..... AQ-2
OTHER
Specific activities which do not involve or lead directly to construction, such as:
Planning and technical studies
Grants for training and research programs
Planning activities conducted pursuant to titles 23 and 49 U.S.C. Federal-aid systems revisions. ..... O-1
Engineering to assess social, economic and environmental effects of the proposed action or alternatives to that action. ..... O-2
Noise attenuation ..... O-3
Advance land acquisitions ( 23 CFR 712 or 23 CRF 771) ..... O-4
Acquisition of scenic easements. ..... O-5
Plantings, landscaping, etc. ..... O-6
Sign removal ..... O-7
Directional and informational signs ..... O-8
Transportation enhancement activities (except rehabilitation and operation of historic transportation buildings, structures, or facilities) ..... 0-9
Repair of damage caused by natural disasters, civil unrest, or terrorist acts, except projects involving substantial functional, locational, or capacity changes ..... O-10

## Projects Exempt from Regional Emissions Analyses that may Require Further Air Quality Analysis

The local effects of these projects with respect to carbon monoxide concentrations must be considered to determine if a "hot-spot" type of an analysis is required prior to making a project-level conformity determination. These projects may then proceed to the project development process even in the absence of a conforming transportation plan and TIP. A particular action of the type listed below is not exempt from regional emissions analysis if the MPO in consultation with other state agencies MPCA, Mn/DOT, the EPA, and the FHWA (in the case of a highway project) or the FTA (in the case of a transit project) concur that it has potential regional impacts for any reason.
Channelization projects include left and right turn lanes and continuous left-turn lanes as well as those turn movements that are physically separated. Signalization projects include reconstruction of existing signals as well as installation of new signals. Signal preemption projects are exempt from hotspot
analysis. Final determination of which intersections require an intersection analysis by the project applicant rests with the U.S.DOT as part of its conformity determination for an individual project.

## Projects Exempt from Regional Emissions Analyses

Intersection channelization projects ..... E-1
Intersection signalization projects at individual intersections. ..... E-2
Interchange reconfiguration projects. ..... E-3
Changes in vertical and horizontal alignment ..... E-4
Truck size and weight inspection stations. ..... E-5
Bus terminals and transfer points ..... E-6
Regionally significant projects
The following codes identify the projects included in the "action" scenarios of the TIP air qualityanalysis:
Baseline - Year 2000 ..... B-00
Action - Year 2000 ..... A-00
Action - Year 2005 ..... A-05
Action - Year 2010 ..... A-10

## Non-Classifiable Projects

Certain unique projects cannot be classified as denoted by a "NC." These projects were evaluated through an interagency consultation process and determined not to fit into any exempt nor intersectionlevel analysis category, but they are clearly not of a nature which would require inclusion in a regional air quality analysis.

## Traffic Signal Synchronization

Traffic signal synchronization projects (Sec. 83.128 of the Conformity Rules, Federal. Register, August 15,1997 ) may be approved, funded, and implemented without satisfying the requirements of this suhpart. However, all subsequent regional emissions analysis required by subparts 93.118 and 93.119 for transportation plans, TIPS, or projects not from a conforming plan and TIP must include such regionally significant traffic signal synchronization projects.

## APPENDIX C <br> PRIVATE TRANSIT PROVIDERS INVOLVEMENT IN THE PREPARATION OF THE TRANSPORTATION IMPROVEMENT PROGRAM

As requested by the Federal Transit Act (Sec. 3012) and Circular 7005.1, the following describes the process by which private transit providers were involved in developing the 2001-2004 Transportation Improvement Program (TIP).

The Metropolitan Council is legislatively authorized to enter into and administer financial assistance agreements with transit providers in the metropolitan area. These transit service programs are classified as small urban, rural, replacement (opt-out) and regular route. The Council distributes state appropriations and/or regional property tax funds to these programs.

The Metropolitan Council identifies the anticipated capital needs of the regional public transit provider (Metro Transit). Private and public sector providers, numbering twenty-five, who operate regular route, dial-a-ride, paratransit and ADA services also require capital assistance. Transit projects which are proposed for inclusion in the TIP are reviewed and recommended for approval by the Metropolitan Council's Transit Providers' Advisory Committee.

In 1994, the Guidelines for Procurement of Service was revised. The guidelines provide uniform standards and procedures permitting public transit services to be procured consistently and equitably in the Twin Cities Metropolitan Area, and they are applied whenever services are contracted.

## APPENDIX D

## REGIONAL TRANSPORTATION FINANCIAL PLAN

## Financial Outlook

This plan acknowledges the need for additional transportation resources to adequately address regional transportation needs. Existing and currently projected transportation funding levels will not be sufficient to adequately serve the travel needs of the future regional growth, even with aggressive implementation of the strategies described earlier. The transportation impacts caused by additional development will be mitigated but not eliminated. Current levels of regional accessibility will not be preserved, even if significant behavioral changes and maximum use of technological advances occur.

The existing system can be preserved and maintained adequately, but the expansion of transit and highway capacity will be very limited unless additional transportation resources are made available. Less than 15 percent of the total projected transportation investment is identified for highway capacity expansion. For over 30 years, the federal government provided funds for the construction of the Interstate Highway System. Federal funding levels no longer provide for major system expansion now that the Interstate System has been completed. In addition, state highway funding sources have not been increased since 1988.

The transit system desperately needs a stable, dedicated funding source. Transit funding is overly dependent on regional property tax levies for both operations and capital investments. Federal funding for transit operations has been drastically reduced and is expected to be eliminated. A great deal of pressure is placed on general fund appropriations and passenger fares just to preserve the existing system.

The financial plan recognizes that alternative funding sources must be pursued in addition to increases in traditional sources of transportation revenues. The financial package for any highway project estimated to cost at least $\$ 10$ million must use good faith efforts to include alternative funding sources. Toll roads, congestion pricing and parking surcharges are examples of alternative funding sources generated by users who directly benefit from the service or facility provided. The Council will work with the Minnesota Department of Transportation ( $\mathrm{Mn} / \mathrm{DOT}$ ) to develop regional policies for use of alternative financing mechanisms and criteria in selecting pilot projects.

## REGIONAL TRANSPORTATION FINANCLAL PLAN

This financial plan describes the transportation investments that can be met with existing and proposed transportation funding sources reasonably expected during the planning period, as required by federal regulations. It acknowledges that projected funding levels will not be sufficient to adequately serve the travel increases projected due to significant regional population and economic growth. Without additional investments, regional accessibility to opportunities (work, business, education, recreation...), as measured by travel times, will deteriorate significantly. This, in turn, will severely constrain the movement of goods and people throughout the region.

Transit is especially in dire need of a stable, dedicated commitment of adequate funding to preserve and improve the system. Even to maintain the level of transit services in operation today will require increases in operating funds of three to four percent per year to keep up with inflation. These increases need to
come from a combination of fare increases and increases in state and local funds since federal funds are forecasted to be limited.

## ADEQUACY OF FINANCIAL RESOURCES FOR MAINTAINING EXISTING HIGHWAY SYSTEM

The approach taken to determine the adequacy of the financial resources for maintaining the existing highway system was to: 1) define the highway system eligible for receiving federal funds, 2) determine the current costs of maintaining that system, and 3 ) compare those costs with currently available financial resources. The highways eligible for federal funds as determined by the region are the metropolitan highway system (Figure 1) comprised of principal and "A" minor arterials designated by the TAB.

Estimates of the 1995 cost for routine maintenance and lifecycle treatments were obtained by updating cost estimates developed in the Phase II Final Report of the Highway Jurisdiction Task Force adopted by the TAB in September, 1984. That report developed costs per mile for routine maintenance and lifecycle treatments by functional class (principal arterial, minor arterial, collector, and local). Routine maintenance includes patching, joint and crack filling, slope repair, drainage structure clearing, cutting and clearing vegetation, sweeping and clearing debris, striping, snow and ice control and pavement repairs of less than 500 continuous feet. Lifecycle treatments include periodic application of bituminous overlays, seal treatments, milling, crack routing and filling and base repair of 500 or more continuous feet. The frequency of these treatments is related to the volume and type of vehicles using a roadway (wear) and the impact of the elements (time).

Estimates of available financial resources focus on state highway user tax distribution fund revenues available to the metro district of $\mathrm{Mn} / \mathrm{DOT}$ for maintenance of state highways in the seven-county metropolitan area and available to the seven counties through county state aid apportionments for county state aid highways. County State Aid Highway funding provides base funding to maintain county highways, but these allocations are not the only financial resources available to counties. Counties spend significant amounts of their own funds on county highways. In addition, revenues are available to the twelve municipalities with "A" minor arterial segments through municipal state aid apportionments, but because the portion of the " A " minor arterial system under the jurisdiction of these municipalities is minor, these financial resources are not considered in the comparison.

The data recorded in Table 1 illustrates Mn /DOT and the counties financial resources are adequate to maintain the existing highway system.
$\mathrm{Mn} / \mathrm{DOT}$ funds available for routine maintenance exceed the estimated cost. This is due to changes in the definition of routine maintenance since 1984 to include activities such as Highway Helper and additional equipment in place such as meters and video cameras that require routine maintenance.

Total County State Aid allocations to the seven metro area counties in 1995 are listed below in Table 2. Table 1 assumes that a portion of the total allocation is available for routine maintenance and lifecycle treatments on principal and " A " minor arterials, based on the proportion of the mileage for those highways to total CSAH mileage. This is a conservative assumption, since counties are likely to spend more per mile on the principal and " A " minor arterials than on other minor arterials and collectors on their CSAH system.

Table 1

Comparison of 1995 Routine Maintenance and Lifecycle Treatment Costs for Principal Arterials and "A" Minor Arterials with Financial Resources Available to Mn/DOT and Counties in the Seven-County Metropolitan Area

|  | Mileage | Routine Maintenance | Lifecycle Treatment | Combined |
| :---: | :---: | :---: | :---: | :---: |
| Estimated 1995 Cost per Mile: |  |  |  |  |
| Urban Principal Arterial |  | \$28,100 | \$20,000 | \$48,000 |
| Urban Minor Arterial |  | 10,300 | 10,000 | 20,300 |
| State Highways (Mn/DOT) |  |  |  |  |
| Estimated Need: |  |  |  |  |
| Principal Arterials | 568 | \$15,961,000 | \$11,360,000 | \$27,321,000 |
| "A" Minor Arterials | 476 | 4,903,000 | 4,760,000 | 9,963,000 |
| Total | 1,044 | 20,864,000 | 16,120,000 | 36,984,000 |
| Estimated Resources - |  | 29,159,000 ${ }^{1}$ | 17,450,000 ${ }^{2}$ | 46,609,000 |
| Resources/Need |  | 140\% | 108\% | 126\% |
| County Highways |  |  |  |  |
| Estimated Need: |  |  |  |  |
| Principal Arterials | 45 | \$1,265,000 | \$900,000 | \$2,165,000 |
| "A" Minor Arterials | 1,136 | 11,701,000 | 11,360,000 | 23,061,000 |
| Total | 1,181 | 12,966,000 | 12,260,000 | 25,226,000 |
| Estimated Resources - CSAH |  | 10,591,485 | 3,000,000 | 13,591,485 |
| Estimated Resource - Property Tax |  | 2,374,515 | 9,260,000 | 11,634,515 |
| Resources/Need |  | 100\% | 100\% | 100\% |

$11995 \mathrm{Mn} / \mathrm{DOT} 8$-county metro district maintenance budget ( $\$ 33.7$ million) adjusted to reflect 7 -county area and principal/" $\mathrm{A}^{\prime \prime}$ minor arterial proportion of total state mileage.
${ }^{2}$ One-third of estimated federal and state funds available for preservation of the metro highway system ( $\$ 52.35$ million per year).

Table 2
County Total CSAH Allocations 1995

| County | 1995 CSAH Allocation |
| :--- | ---: |
| Anoka | $\$ 4,228,364$ |
| Carver | $2,319,404$ |
| Dakota | $5,101,976$ |
| Hennepin | $16,984,685$ |
| Ramsey | $8,057,535$ |
| Scott | $2,677,111$ |
| Washington | $3,338,526$ |
| Total CSAH Allocation | $\$ 42,707,601$ |
| Assumed Percent Available <br> for Principal/"A" Minor <br> Arterials | $62 \%$ |
| Amount Available for <br> Principal/"A" Minor Arterials | $\$ 26,478,714^{3}$ |

## ADEQUACY OF TRANSIT SYSTEM OPERATING COSTS FUNDING

This section presents the cost of operating current levels of transit service and the resources available to fund these costs. General service categories for the regional transit system include:

Regular Route Services. Included in this category are routes provided by the Metropolitan Council Transit Operations, replacement service (opt-out) programs, and private operators under contract to the Metropolitan Council.

Metro Mobility Service. The regional paratransit service for persons with disabilities.
Community Based Programs. These are paratransit services provided by counties and cities which receive funding assistance from the Metropolitan Council.

| ${ }^{3}$ Distribution: Routine | Maintenance 40\% | 10,591,485 |  |
| :---: | :---: | :---: | :---: |
|  | Life Cycle Cost (Estimate) | $=$ |  |
|  | Expansion, Reconstruction, Local Match | $=$ |  |

D-4

Travel Demand Management Services (TDM). Included in this category are rideshare and other programs aimed at reducing single occupant vehicle trips.

The costs to operate these services for 1996 are recorded below.
Table 3
1996 Transit System Operating Costs
(\$ millions)

| Regular Route/Opt Out Service <br> $(130+10.7)$ | 140.70 |
| :--- | ---: |
| Metro Mobility | $16.2^{*}$ |
| Community Based Programs | $3.3^{*}$ |
| TDM Programs | 1.4 |
| Total | 161.6 |

*Only the subsidy level is shown here.
Funding for transit system operating costs is received from regional, state, and federal sources (Table 4). The following describes assumptions concern level of funding from these sources.

Fare Revenue. Nearly all system-wide fare revenue is collected on regular routes. Significant increases in regular route fares occurred in 1991,1993 and again in 1996. Together, these increases resulted in a doubling of the base fare from $\$ .50$ to $\$ 1.00$ and increase in the peak period fares. No additional regular route fare increases are planned in the short term.

Property Tax. The Metropolitan Council levies a transit property tax for transit operations. The amount of this levy is set by statute. In the past two years, the total levy has grown by less than two percent annually. Annual increases in the next 5 years in the tax levy are expected at three to four percent level, given up turn in the economy which is generating increased construction, which provides for an increase in the property tax levy.

State Funding. Projections of future levels of state assistance are based on funding proposed in the Governor's budget for the 1997-1998 biennium.

Federal Funding. Federal operating assistance is obtained from formula funding programs and ISTEA grants. Although uncertainties exist about future levels of federal transit assistance, it is assumed that funding will continue at current levels.

Table 4
1996 Transit System Funding Sources
(\$ millions)

| Fare Revenue | $\$ 42.3$ |
| :--- | :---: |
| Property Tax | 69.3 |
| State | 41.2 |
| Federal | 2.4 |
| Interest/Misc. | 8.3 |
| Fund Balance | 2.0 |
| Total | 165.4 |

As in the case with all large public transit systems, operation must be subsidized and therefore there is a constant pressure to find additional revenues. The Council is strongly committed to providing a viable transit service and has recently completed a transit redesign study to improve the efficiency of operations. Recommendations from that study are being implemented now and are being incorporated into this regional transportation plan.

## ALLOCATION OF CAPITAL RESOURCES WITH REGIONAL CAPITAL PRIORITIES

Table 5 depicts the level of capital resources expected to be available for investments in the region's transit and highway system over the next 24 years. The left column of Table 5 records funds available between 1997 and 2000 while the right column records funds estimated to be available between 2001 and 2020. The 1997-2000 funds are consistent with the adopted regional TIP and the regional transit bonding assumed to be authorized for sale.

Table 6 allocated the projected capital resources to major project categories. Specific short term projects are identified in Appendix B which was taken from the 1997-2001 Transportation Improvement Program.

The comparison of the annual revenues available for 2001 to 2020 period (as recorded in Table 6) to the average capital requirements (from Table 5) illustrates that capital resources are under spent by approximately $\$ 9.5$ million per year or approximately $\$ 190$ million for the 2020 planning horizon. Clearly the Plan is in fiscal balance with reasonable expected resources.

The Council has deliberately restricted major capacity expansions of both the transit and highway system to achieve this balance. This does not mean additional capacity increases are not needed but instead time is required to define these needs working closely with TAB, Mn/DOT and local and county governments.

Most of the funding categories recorded in Table 6 have not been allocated to specific projects. This has been necessary since the projects or activities are selected through a number of processes that take place regularly and assign funds competitively. These processes are briefly described below.

Competitive regional processes are used to allocate the fund categories of selected regional projects (using STP regional guarantee funds), Enhancements and CMAQ. The Council and TAB conduct this selection process annually or semi-annually. Project types selected include: principal arterial-non freeway, "A" minor arterials, transit, pedestrian, bicycle, transportation demand management, air quality, and historic and scenic enhancements to the transportation system. The region's congestion management system plan is used as a tool to define criteria and projects in this process. The criteria now used to prioritize these funds are regularly modified. Changes are needed to reflect new regional policy direction record in the Blueprint and this Guide.

Mn /DOT uses a number of different methods to identify specific projects for funding. The bridge, pavement, safety and congestion management systems are the principal technical tools used for identifying preservation, and management projects. (As noted above, specific projects have been identified for most of the replace and improvement and expansion funds.) The Department also uses the ATP process (described in the Prospectus) to identify specific projects and their timing. Competitive selection is used for some of the safety hazard elimination, bridge, rail safety and cooperative agreement funds.

The transit improvements are selected in two ways, one from the development of the MCTO capital budget and from a regional selection process.

Table 5
ESTIMATE OF REVENUES AVAILABLE FOR CAPITAL INVESTMENTS 1997-2020

|  | 1997-2000 Funding Allocation | 2001-2020 Estimated Funding Level |
| :---: | :---: | :---: |
| Historic Capital Funds for Highways |  |  |
| Federal funds available to 8-county region according to Mn/DOT STIP Guidance (Title I) | \$ 99m | \$ 116.1 m |
| State trunk highway funds available to 8-county region according to $\mathrm{Mn} /$ DOT STIP Guidance | 82m | 73.1 m |
| Local funds to match federal funds. | $\begin{array}{r} \$ 7.45^{*} \\ \$ 188.45 \end{array}$ | $\begin{array}{r} \$ 8.6 \mathrm{~m}^{*} \\ \$ 197.8 \mathrm{~m} \end{array}$ |
| Reduction of funds to reflect 7-county region. <br> 6of Chisago Co. represents $1.4 \%$ of 8 -county population in 1994 |  |  |
|  |  |  |
| Federal Transit Funds (Title III) |  |  |
| Section 3 (10-year average) | \$ 2.5 m | \$ 2.5 m |
| Section 5307 (includes fixed guideway funds) | 14.0 m | 14.0 m |
| Section 16 (same level as , 1997) | 0.185 | 0.185 |
| Section 26 (same as 1995 level) | 0.5 m SUBTOTAL $\$ 16.685$ | SUBTOTAL $\begin{array}{r}\text { \$ } \\ \hline 16.585 \\ \hline\end{array}$ |
| State Funds <br> None, Title III Section 16 funds are administered by State | -- | -- |
| Local/Regional Transit Capital Funds Regional Bonding ( 5 -year historic average of Principal excluding interest and 5 year projection of principal) | $\$ 25.0 \mathrm{~m}$ <br> TOTAL $\$ 227.485$ <br> $\times 4$ <br> 909.94 | $\$ 25.0 \mathrm{~m}$ <br> TOTAL $\$ 236.715$ <br> $\times 20$ <br>  <br> 4734.3 |
| 24 -YEAR TOTAL |  | $\begin{array}{r} +909.94 \\ 5644.24 \\ \hline \end{array}$ |
| AVERAGE ANNUAL LEVEL |  | \$ 235.18 m |

*The local share would be contributed by cities, counties and other sponsors of projects that receive federal funds.

## TABLE 6

TRANSPORTATION GUIDE FINANCIAL ALLOCATIONS 2001-2020

| Trunk Highway (TH) System-wide Life Cycle Preservation | $\$ 1,565,000,000$ |
| :--- | ---: |
| System Improvements | $232,000,000$ |
| TH System-wide Management | $380,000,000$ |
| Expand | $589,000,000$ |
| Selected Regional Projects | $440,000,000$ |
| Transit Improvements | $700,000,000$ |
| Enhancements | $80,000,000$ |
| CMAQ | $80,000,000$ |
| Set Asides (right-of-way, supplemental agreements, <br> cooperative agreements) | $634,000,000$ |
| Total | $\$ 4,700,000,000$ |
| $20-Y e a r$ Average | $\$ 235,000,000$ |

HE310.T85 M47ax 2001/2004
Metropolitan Council of the Twin Cities Area.
Tramsportation improvement

HE310.T85 M47ax 2001/2004
Metropolitan Council of the Twin Cities Area.
Transportation improvement


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