

SOUTHWEST MINNESOTA ARTS COUNCIL

ACTUAL: Fiscal year 2021

		General Fund	Arts & Arts Access	Arts Education	Arts & Cult Heritage	McKnight Foundation	Other Funds	2021 Total
		<u>2020 State</u>	<u>2020 State</u>	<u>2020 State</u>	<u>2020 State</u>			
REVENUE								
1	State of Minnesota: Appropriations for 2021	\$138,858	\$499,397	\$92,933	\$30,039			\$761,227
2	State of MN: Carry forward from 2020, grant returns 2019		\$17,087	\$1,227				\$18,314
3	McKnight Foundation					\$93,363		\$93,363
4	Other Income					\$796	\$46,107	\$46,903
5	Interest	\$19	\$69	\$13	\$4	\$13	\$5,305	\$5,423
6	TOTAL REVENUE	\$138,877	\$516,553	\$94,173	\$30,043	\$94,171	\$51,412	\$925,230
EXPENSES								
Programs and Services								
7	Grant Programs and Services							
a	Art Project	\$46,750	\$59,496	\$8,123	\$9,160			\$123,529
b	Art Legacy Project	\$2,803	\$47,996	\$5,414	\$6,106		\$15,797	\$78,116
c	Art Legacy Project Planning		\$2,000	\$500				\$2,500
d	Arts Organization Development		\$7,000	\$500				\$7,500
e	Equipment & Facilities Improvement	\$22,470	\$51,423	\$12,557			\$1,233	\$87,683
f	Going Virtual						\$10,767	\$10,767
g	Arts Organization Start-Up							\$0
h	Operating Support		\$92,401		\$5,000			\$97,401
i	Arts in the Schools	\$4,000		\$23,670				\$27,670
j	Individual Artist Grants		\$11,992	\$1,500		\$73,363		\$86,855
k	Prairie Disciple Award	\$450					\$550	\$1,000
8	Grant Programs and Services, Operations and Support	\$22,640	\$55,771	\$37,752	\$8,392	\$18,956	\$7,783	\$151,294
9	Subtotal Grant Programs and Services	\$99,113	\$328,079	\$90,016	\$28,658	\$92,319	\$36,130	\$674,315
10	Nongrant Programs and Services							
a	Gallery Exhibits and showcases		\$7,863			\$1,853		\$9,716
b	Conferences, Workshops, Training, Artist Retreat		\$5,646					\$5,646
c	Arts promotion, website, social media	\$494						\$494
11	Nongrant Programs and Services, Operations and Support	\$16,161	\$35,548				\$379	\$52,088
12	Subtotal Nongrant Programs and Services	\$16,655	\$49,058	\$0	\$0	\$1,853	\$379	\$67,944
13	Total Programs and Services	\$115,768	\$377,137	\$90,016	\$28,658	\$94,171	\$36,509	\$742,259
14	Fundraising						\$15,381	\$15,381
15	General administration	\$23,109	\$22,173	\$4,158	\$1,386	\$0	\$632	\$51,457
16	TOTAL EXPENSES	\$138,877	\$399,310	\$94,173	\$30,043	\$94,171	\$52,522	\$809,096
17	SURPLUS/CARRYFORWARD or DEFICIT	(\$0)	\$117,244	\$0	\$0	\$0	(\$1,109)	\$116,134

Line 6 Is the sum of lines 1 through 5

Line 7 Add as many subitems as necessary to clearly indicate all grant programs and services costs

Line 9 Total of all lines under line 7, plus line 8

Line 10 Change the subitem names, and/or add as many subitems as necessary to clearly indicate all nongrant programs and services costs

Line 12 Total of all lines under line 10, plus line 11

Line 13 Add line 9 and line 12

Line 16 Add lines 13, 14, and 15

Line 17 Line 6 minus line 16