## DEPARTMENT OF HUMAN SERVICES

## **Minnesota Family Investment Program**

## 2022 Annualized Self-Support Index

For determination of 2023 performance-based funds

August 2022

This report is published on the <u>MFIP Reports page</u> on the Minnesota Department of Human Services website at <u>http://mn.gov/dhs/</u>.

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## **Annualized Self-Support Index**

This report provides the annualized Self-Support Index performance measure for county and tribal agencies and county consortia administering the Minnesota Family Investment Program (MFIP).

Starting with calendar year 2016, the Minnesota Department of Human Services (department) uses the annualized Self-Support Index (S-SI) to determine which county, consortia and tribal agencies are eligible for performance bonuses. The 2014 Minnesota Legislature amended Minn. Stat. 256J.626, subd. 7, so service areas<sup>1</sup> will receive 100% of their Consolidated Fund allocation, plus potential for a 2.5% bonus awarded to those agencies that perform above a service area's Range of Expected Performance on the annualized Self-Support Index. Service areas consistently performing below the customized range submit an improvement plan and a potential cut in funding. Prior to calendar year 2015, county, consortia and tribal agencies received 95% of their Consolidated Fund allocation, earning an additional 2.5% of the base by reaching the Work Participation Rate target, and an additional 2.5% by reaching the Self-Support Index target, or submit an improvement plan. Because of this change in awarding performance-based funding solely on the annualized Self-Support Index, the annualized Work Participation Rate will no longer be calculated or included in this report.

The three-year Self-Support Index is an outcome measure tracking all adults receiving MFIP or Diversionary Work Program (DWP) cash assistance in a quarter, and calculates what percentage left cash assistance or are working at least 30 hours a week during the quarter three years later. For the 2022 annualized S-SI, department staff averaged the three-year S-SI for quarters two, three, and four of 2021, and the first quarter of 2022, weighted by the number of adults in each baseline quarter.

This report provides the following data for each service area:

- Average (mean) number of adults eligible for MFIP or DWP for whom a county agency, consortium, or tribal provider was the most recent service agency across the four baseline quarters
- Annualized Self-Support Index
- Range of expected performance over the entire year for the current and updated Self-Support Index
- Determination of whether the annualized Self-Support Index was above, within or below the annualized range of expected performance for the current and updated Self-Support Index.

Due to rounding of scores and range limits, some agencies may appear to be at their lower or upper bounds, but shown below, above, or within their range. These cases are noted in footnotes.

<sup>&</sup>lt;sup>1</sup> The service areas reported here are five county consortia, four tribal employment service providers, and the remaining 72 counties. See the *Management Indicators Report* for details.

The *MFIP Management Indicators Report* on the department's website shows updates on these measures quarterly. See the latest and past issues of the report on the <u>MFIP Reports</u> page.

# Annualized Self-Support Index for April 2021 to March 2022

State

Service area	Average eligible adults	Weighted Self-Support Index
State	29,906	63.43%

### **County consortia**

Service area	Average eligible adults	Weighted Self- Support Index	Range: Lower limit	Range: Upper limit	Result
Des Moines Valley HS	76	75.66%	65.58%	78.51%	Within
Faribault-Martin	144	77.39%	62.94%	74.55%	Above
MN Prairie	406	67.57%	63.85%	85.38%	Within
Southwest Health and Human Services	285	74.74%	68.56%	76.73%	Within
Western Prairie Human Services	60	79.17%	72.55%	81.69%	Within

### **Tribal providers**

Service area	Average eligible adults	Weighted Self- Support Index	Range: Lower limit	Range: Upper limit	Result
Leech Lake	204	46.19%	39.22%	52.74%	Within
Minnesota Chippewa Tribe	176	49.43%	41.88%	57.13%	Within
Red Lake Nation	710	42.25%	44.94%	74.32%	Below
White Earth Nation	267	51.78%	44.08%	60.84%	Within

### County agencies

Service area	Average eligible adults	Weighted Self- Support Index	Range: Lower limit	Range: Upper limit	Result
Aitkin	50	66.83%	63.27%	71.10%	Within
Anoka	1,555	65.32%	57.76%	80.43%	Within
Becker	98	76.79%	58.23%	69.51%	Above
Beltrami	212	67.61%	51.40%	69.47%	Within
Benton	247	68.09%	60.70%	69.61%	Within
Big Stone	24	82.29%	72.42%	82.94%	Within
Blue Earth	380	68.13%	62.10%	68.03%	Above
Brown	105	70.00%	70.23%	77.56%	Below
Carlton	108	68.37%	58.66%	82.08%	Within
Carver	148	67.57%	67.72%	75.48%	Below
Cass	175	64.66%	57.23%	68.10%	Within
Chippewa	70	65.47%	58.62%	73.14%	Within
Chisago	71	79.65%	66.65%	75.90%	Above
Clay	397	68.95%	64.97%	71.89%	Within
Clearwater	42	76.65%	67.84%	78.81%	Within
Cook	16	85.71%	58.38%	75.06%	Above
Crow Wing	262	70.17%	62.57%	70.72%	Within
Dakota	1,394	64.92%	60.38%	69.08%	Within
Douglas	104	64.42%	64.47%	76.37%	Below
Fillmore	62	81.30%	72.86%	80.95%	Above
Freeborn	206	72.94%	64.94%	76.89%	Within
Goodhue	166	62.08%	57.50%	66.58%	Within
Hennepin	8,340	60.52%	52.27%	66.71%	Within
Houston	85	67.85%	73.42%	80.46%	Below
Hubbard	110	72.67%	59.20%	73.19%	Within
Isanti	143	78.28%	72.54%	80.27%	Within
Itasca	218	60.94%	61.66%	73.21%	Below

Service area	Average eligible adults	Weighted Self- Support Index	Range: Lower limit	Range: Upper limit	Result
Kanabec	79	74.76%	72.96%	85.57%	Within
Kandiyohi	243	69.82%	67.18%	75.19%	Within
Kittson	9	94.44%	75.34%	90.86%	Above
Koochiching	61	75.00%	67.12%	78.10%	Within
Lac qui Parle	41	63.19%	67.30%	79.70%	Below
Lake	23	82.42%	72.70%	85.17%	Within
Lake of the Woods	11	55.56%	47.30%	64.23%	Within
Le Sueur	87	70.11%	67.09%	75.68%	Within
Mahnomen	27	57.94%	41.10%	69.24%	Within
Marshall	22	70.45%	67.71%	79.82%	Within
Mcleod	100	78.36%	73.94%	82.57%	Within
Meeker	63	75.49%	67.02%	77.79%	Within
Mille Lacs	104	62.98%	57.10%	69.05%	Within
Morrison	117	71.31%	65.70%	77.58%	Within
Mower	290	68.68%	64.75%	73.41%	Within
Nicollet	217	75.12%	72.44%	79.89%	Within
Nobles	96	78.96%	72.50%	82.65%	Within
Norman	28	77.48%	71.86%	82.64%	Within
Olmsted	885	68.48%	67.48%	75.35%	Within
Otter Tail	180	77.02%	69.36%	77.42%	Within
Pennington	60	75.10%	71.98%	81.78%	Within
Pine	156	75.40%	70.06%	80.25%	Within
Polk	298	64.12%	65.11%	72.80%	Below
Ramsey	5,044	58.65%	55.85%	65.77%	Within
Red Lake	24	75.51%	71.05%	84.13%	Within
Renville	68	82.29%	73.23%	85.10%	Within
Rice	210	76.25%	67.20%	77.98%	Within

Service area	Average eligible adults	Weighted Self- Support Index	Range: Lower limit	Range: Upper limit	Result
Roseau	40	64.56%	68.38%	79.52%	Below
Scott	242	79.69%	70.38%	77.86%	Above
Sherburne	286	65.53%	67.09%	73.25%	Below
Sibley	58	82.61%	69.83%	82.55%	Above
St Louis	1,290	58.54%	53.11%	77.64%	Within
Stearns	903	70.45%	61.84%	73.37%	Within
Stevens	40	70.19%	62.82%	73.86%	Within
Swift	54	76.17%	58.67%	73.17%	Above
Todd	77	76.62%	68.34%	77.55%	Within
Traverse	34	63.70%	58.32%	76.20%	Within
Wabasha	58	72.65%	64.09%	72.70%	Within
Wadena	80	62.70%	53.55%	68.68%	Within
Washington	556	64.51%	61.80%	67.65%	Within
Watonwan	47	87.70%	75.41%	84.05%	Above
Wilkin	35	85.11%	75.73%	84.21%	Above
Winona	196	58.65%	57.55%	67.17%	Within
Wright	236	70.41%	65.87%	73.44%	Within
Yellow Medicine	19	62.67%	47.26%	67.68%	Within