

Minnesota County Human Service Cost Report

for
Calendar Year 2019

**Cost and revenue tables
for all programs with:
Notes and technical remarks
Program and table guides
Graphical overview in color
Trend and per capita comparisons**



DEPARTMENT OF
HUMAN SERVICES

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I. Introduction

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or Native American tribal service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When table(s) are referred to, these are the data pages and they are numbered on the top right of each page.

Report Organization

The county costs are initially divided between the various Support, Health, and Social Service programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel, and County Non-Personnel costs. This report also shows which level of government — federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

DHS Centralized Payments

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. A list of all centralized payments appears in Section III. Guide to Tables – Item B.

It is noteworthy that the above “DHS centralized payment systems” account for approximately 88 percent of the entire county human services costs in 2019. For this report, centralized payments **do not** include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, adoption assistance to families, MinnesotaCare or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and SOS facilities. The centralized costs that are included in this report are explained in more detail in the technical remarks section of the report (Section IV).

Format, Content and Presentation

There are no significant format changes in the presentation of data with this year’s report. Each data table layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one foldout table. Note that each table spans two pages to accommodate every county. Pages in this report are numbered consecutively to allow for easy access and reference.

Data Overview

Calendar year (CY) 2019 costs and revenue shares are generally in line with projections and economic conditions even with the onset of the COVID-19 pandemic. Overall spending on human service programs decreased by \$376M (-2.38 percent) which is a decrease from the \$1.3B (+8.66 percent) increase in CY2018. The decrease in overall spending was the result of moderate decreases in the Support Program area and a moderate decrease in the Health Programs area. Calendar year 2019 costs were funded with 48 percent federal funding, 46 percent state, 5 percent county, and 1 percent miscellaneous revenue.

Total Support Programs showed a decrease in spending of about \$51.9M (-4.3%) compared to the \$76.4M (-5.93%) decrease in CY2018. Moderate increase in spending occurred in the Minnesota Supplemental Assistance (MSA) (+6.4%). There was a slight decrease in the SNAP Program (-4.9%) and a moderate decrease of (-9.2%) in the MFIP Program due to lower case counts in the calendar year.

Support Program federal funding decreased \$43.9M (-5.8%), state funding decreased by \$3.4M (-1.2%) and county funding decreased by \$3.9M (-2.8%). Note that the county share is about 11.6 percent of the overall Support Program Costs of \$1.2B. Miscellaneous revenue decreased by \$642K (-2.0%).

Total Health Care Programs which is only the Medical Assistance program, showed a decrease in costs of \$640.8M (-6.5%). This change is compared to the increase in CY2018, which had an increase of \$1.1B (+12%). This follows an increase from CY2017, which had an increase of \$401M (+4.8%) from CY2016.

Health Care program federal and state funding stayed the same at 50% federal in CY2019 and state at just over 49%. These funding distributions are stable.

Social Service Programs showed an overall increase in spending of \$317.9M (+6.8%) in CY2019. This follows the CY2018 increase of 6.3% (+\$279.1M). Moderate/modest increases of 7.8% (+\$120.7M) was reported in the Developmental Disabilities Program which can partially be linked to an increase in Long Term Services and Support net expenditures. The Adult Services program also had a significant increase of 13.3% (+\$177.6M) following a CY2018 increase of 10.3% (+\$124.5M).

Total Social Service Program funding increased 6.8%. Federal funding went up +5.9% for a total of 40.5% of total revenue; total state revenue went up +8.6% which is 44.4% percent. The county share is 13.2% which is a slight decrease from 13.5% in CY18 and the remaining 2 percent is miscellaneous revenue.

No Analysis

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, 10 pages in graph format are included. Also, eight additional tables, covering trend and per capita costs, are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. For more information on comparative differences, contact Julie Spurgeon in DHS Financial Operations Division at (651) 431-3782 or julie.spurgeon@state.mn.us

II. Guide to Programs

The reader should understand that human service program categorizations are somewhat arbitrary. For example, some MA services, such as the waivered TBI, CAC, or DD services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration. However, we continue to report all Child Care costs and revenue under Social Service Programs.

A. Support Programs

Minnesota Supplemental Aid (MSA)

This program provides payments to aged, blind, or disabled persons to supplement available income up to the state's public assistance standards.

Minnesota Family Investment Program (MFIP)

MFIP is the state's welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

General Assistance (GA)

This program provides case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements, including

emergency payments. This program also includes payments made out of General Relief (shown as county public aid) which is funded by the county.

Supplemental Nutrition Assistance Program (SNAP)

This program helps low-income people purchase food to meet their nutritional needs and is funded by the U.S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household and are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional SNAP Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's SNAP Employment and Training (SNAP E&T) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for SNAP E&T are shown as county public aid. SNAP E&T is funded with both state and federal funds.

Child Support Enforcement (Title IV-D)

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

Group Residential Housing (GRH)

GRH is designed to provide community-based residential care for those patients who would normally be, or have been, cared for in nursing homes or SOS facilities. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

B. Health Programs

Medical Assistance (MA)

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate-care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0 to 21. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown here under county public aid.

Certain MA costs are included in social services rather than here (MA): MA Case Management Services, so-called “MA Waivered” services (MA-funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), and related Mental Health Screenings such as MnCHOICES.

C. Social Service Programs

Children's Services

This program includes social service activities directed toward the well-being of children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Child Care

This program area consists of child care activities and related MFIP employment and training costs. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major costs in this program. Child care payments made directly to providers through the Minnesota Electronic Child Care (MEC²) payment system are reflected here under centralized costs.

Chemical Dependency (CD)

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway House. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Mental Health

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Developmental Disabilities (DD)

This program includes social service activities that support people with a variety of disabilities, including developmental disabilities, chronic medical conditions, acquired or traumatic brain injuries and physical disabilities. This includes services such as DD Home-based Support Services, DD Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Adult Services

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Aadmission Screening, Adult Day Care, Congregate Meals, Case Management, and MA (waivered) services.

III. Guide to Tables

When reviewing these tables, keep in mind that there are four consolidated boards: Cottonwood and Jackson counties are reported as county No. 32 (Des Moines Valley Health and Human Services position), Lincoln, Lyon, Murray, Pipestone, Redwood, and Rock counties are reported as county No. 42 (Southwest Health and Human Services position), Faribault and Martin counties are reported as county No. 46 (Martin's position) while Dodge, Steele and Waseca counties are reported as county No. 74 (MnPrairie position).

A. Table 1: Total Human Service Costs and Revenue Shares

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

B. Tables 2 through 17: Program Data

These tables cover the Support, Health, and Social Service program components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10. Table 11 is a sum of 12 through 17. The following information applies to the data columns on Tables 2 through 17:

DHS CENTRALIZED EXPENDITURES

DHS Centralized Expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. All the data for this report comes from the various "centralized systems".

The Support Program centralized costs are payments for the Minnesota Family Investment Program (MFIP), Supplemental Nutrition Assistance Program (SNAP), General Assistance GA), Group Residential Housing (GRH) and Minnesota Supplemental Aid (MSA).

The Health Program centralized costs include Medical Assistance (MA) centralized disbursements and State Absorbed Costs for county clients in state operated services (SOS) facilities and other residential settings.

The Social Service Program centralized costs include Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, Consumer Support Grant Payments, and MEC² child care payments.

COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to centralized payments through MAXIS and MMIS, but there is an occasional payment reported on county abstracts.

Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY PERSONNEL COSTS

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY NON PERSONNEL COSTS

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL COSTS

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

FEDERAL REVENUE SHARE

Federal revenue includes all funds received by counties from the federal government through DHS for the various human service programs. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

STATE REVENUE SHARE

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY REVENUE SHARE

The county share (CS) figures were derived from the following formula:

$$CS = T (-) F (-) S (-) MR$$

T = Total Expenditures

F = Federal Revenue

S = State Revenue

MR = Miscellaneous Revenue

State shared revenue (see part C below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

MISCELLANEOUS REVENUE SHARE

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under MFIP), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL REVENUE SHARES

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

C. Tables 18 and 19: Supplemental Data

Table 18 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

- County Program Aid
- Market value homestead and agricultural credit aid
- Manufactured home homestead and agricultural credit aid
- PERA rate reimbursement
- Payment in lieu of taxes
- Out of home placement aid

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties through the Social Service Fund Report DHS-2556.

Table 19 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

D. Tables 20 through 23: Trend Data

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2016 through 2019. The percent change is calculated based upon the dollar change from 2016 through 2019 (four years). Use of the term "AID" on the Support and Health tables refers to payments to or for clients. The term "PURCHASED" on the Social Service tables refers to expenditures to vendors for client services through the various social service programs. The term "ADMIN" on the tables refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs. For these trend purposes, centralized costs paid by DHS on behalf of the counties are included in the "AID" amounts on the Support and Health tables and in the "PURCHASED" amount on the Social Service table.

E. Tables 24 through 27: Comparative Per Capita Data

These tables report comparative per capita costs and county revenue share using the 2019 program data and estimated populations. On these pages the Per Capita Ranking column lists counties “TOTAL” cost per capita ranking (least to highest). The “AID/PURCHASED” and “ADMIN” columns provide a breakdown of the “TOTAL” cost column. The per capita “COUNTY PORTION OF TOTAL COST” is funded by the county.

IV. Technical Remarks

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

Basis of Accounting

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The **basis of accounting** refers to the time when revenues and expenditures are recorded. Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements. When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred. Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other out over the long run, so that the overall results over several years should prove quite similar no matter what basis of accounting is employed.

Source Documents

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

The Income Maintenance Quarterly Expense Report is a quarterly report that collects county fiscal information on Income Maintenance administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal reporting and (in conjunction with the Income Maintenance –

Random Moment Study) to determine the correct federal administrative reimbursement for the counties.

The Social Service Fund Report is a quarterly report that collects county fiscal data on administrative costs and revenues for Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

Special Instructions for County Reports

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85 percent of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15 percent share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the fund are added to the county reported share, all the costs are reported.

B. State Absorbed Costs

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, developmental disabilities, and/or chemical dependency. A new category of costs has been added for sex offenders. All costs are in the Mental Health program. Clients can reside in SOS facilities, specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA-eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs at the SOS facilities have been declining at least in part due to a shift to community-based delivery of services in the Mental Health Program.

C. Medical Assistance (MA)

MA payments are made by the state to vendors licensed to provide medical goods and services covered by MA for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars. All MMIS expenditures (federal, state, and county dollars) for services are reported as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

D. MAXIS

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, SNAP (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

E. Minnesota Electronic Child Care System (MEC²)

MEC² is a centralized payment program which makes payments directly to providers, as authorized by counties for child care. These payments are added to centralized costs to account for all expenditures.

V. Distribution

This report is no longer printed in booklet form. County human service directors, legislative staff, DHS staff and other interested parties are sent an e-mail with the report attached as a PDF and instructions on how to [find the report](#) on the DHS public web site. (General availability is on the [DHS public Web](#) site at [mn.gov/dhs](#)) With the addition of this year's report, there will be report data for the past ten years (2009 through 2019) on the web-site.

On [CountyLink](#), under [Fiscal Reporting & Accounting](#) > Annual County Human Service Cost Reports, the 5 most recent calendar year reports are available. For more information on report availability contact Julie Spurgeon at (651) 431-3782 or e-mail julie.spurgeon@state.mn.us

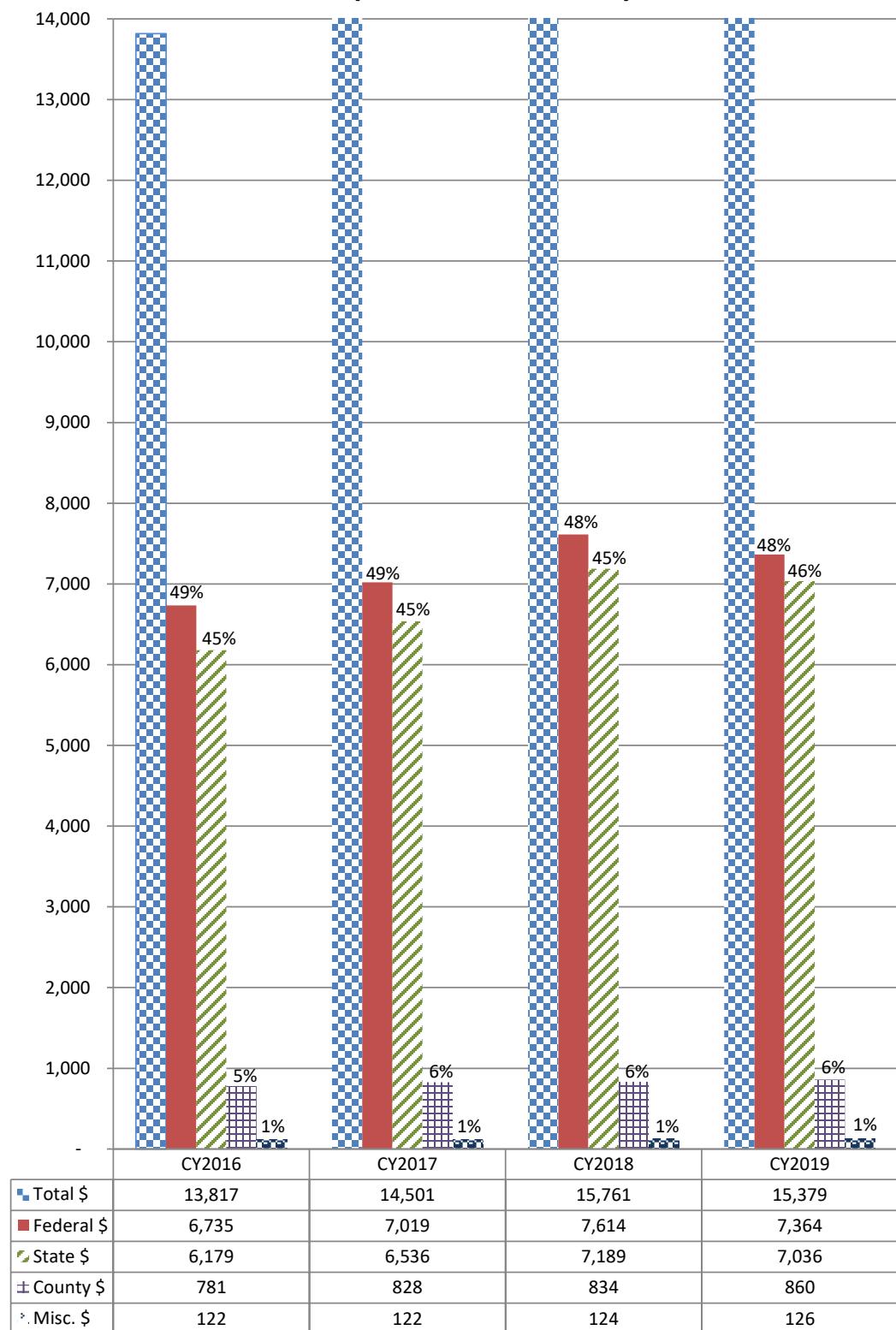
VI. Acknowledgements

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. The figures were prepared in the DHS Financial Operations Division by Julie Spurgeon with Chris Ricker providing advice and oversight. MNIT staff Brad Johnson and Rob Stansbury provided data support. Gloria Fike provides publishing support.

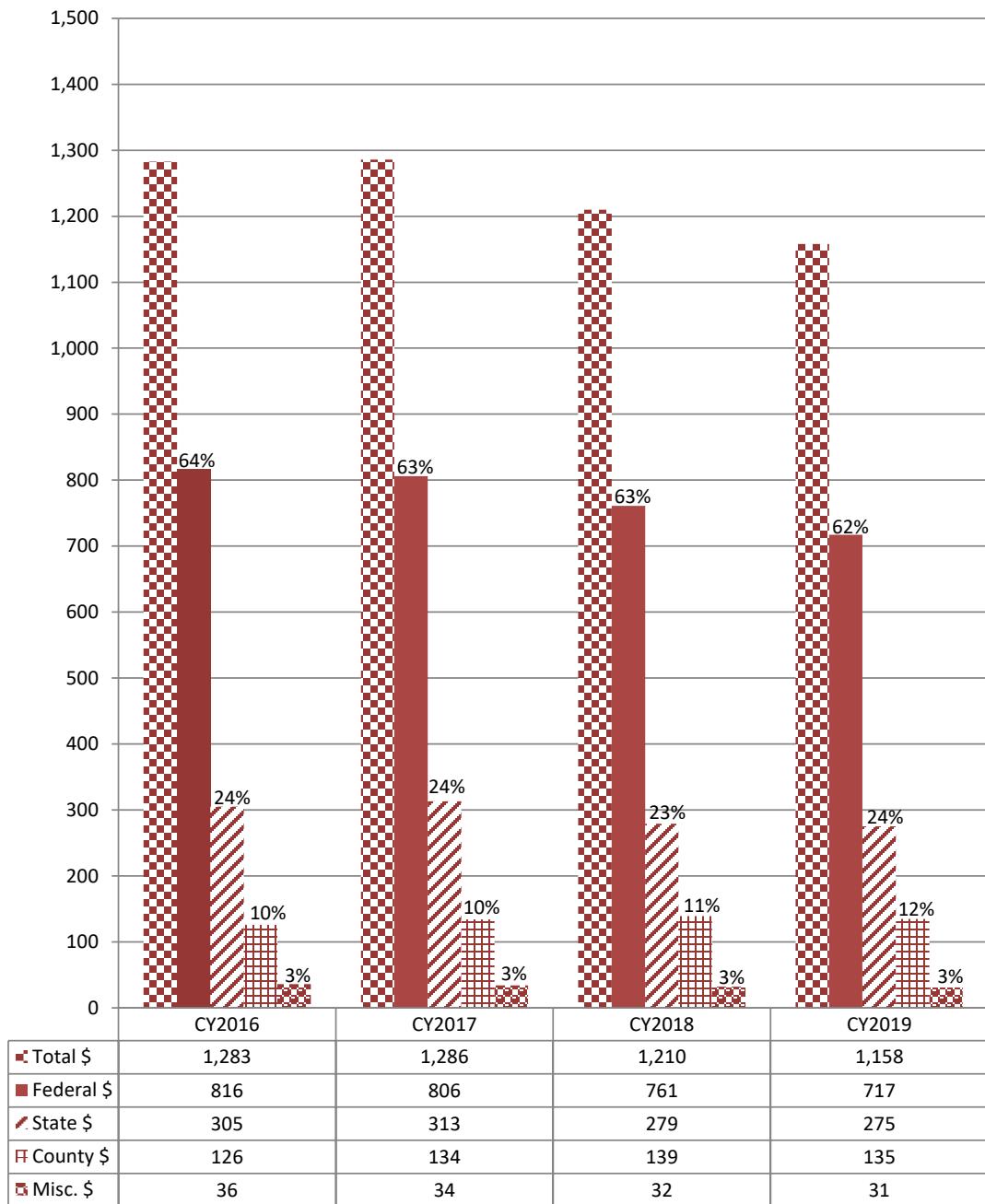
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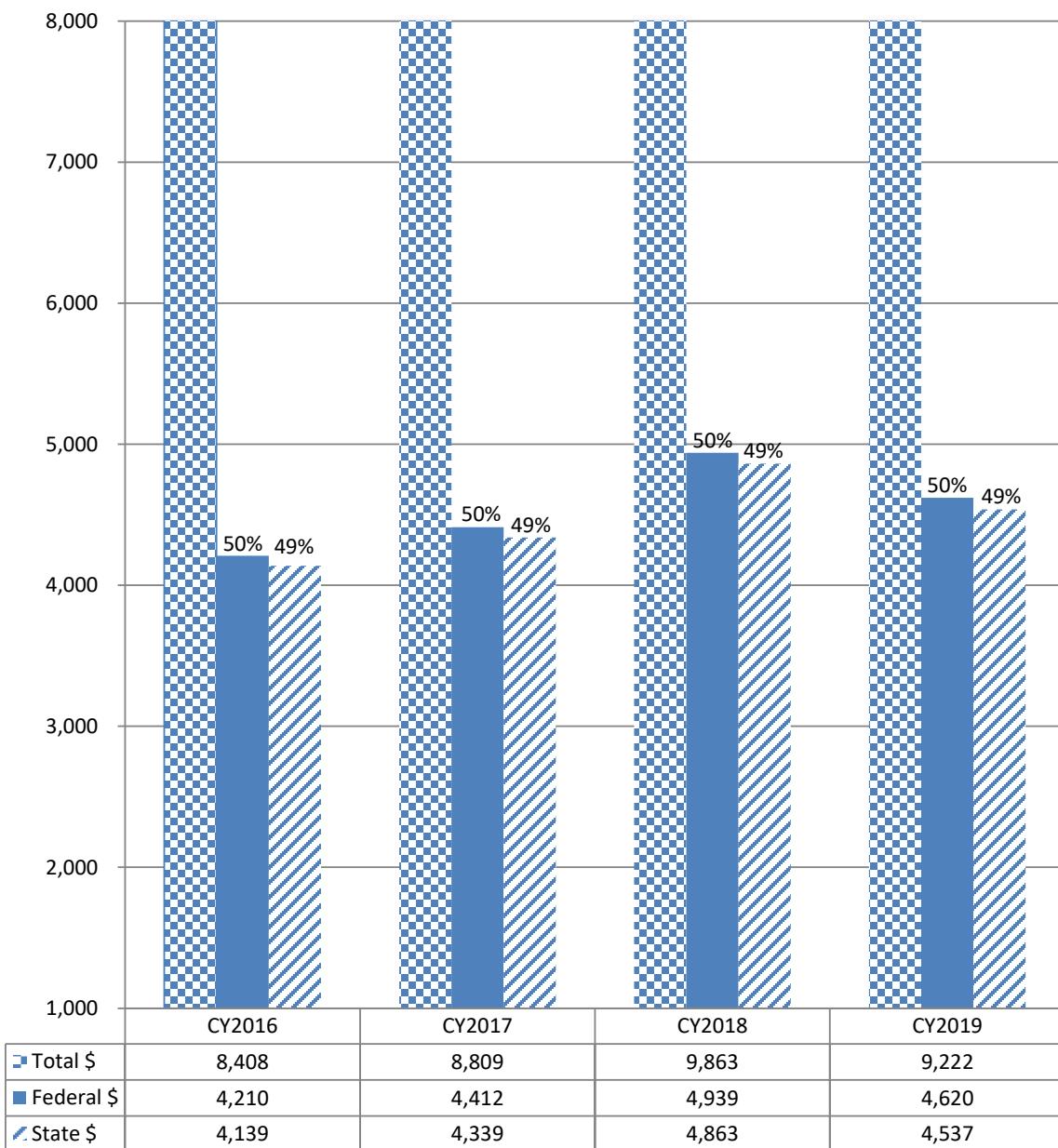
Human Services Costs & Revenue Shares 2016-2019 (dollars in millions)



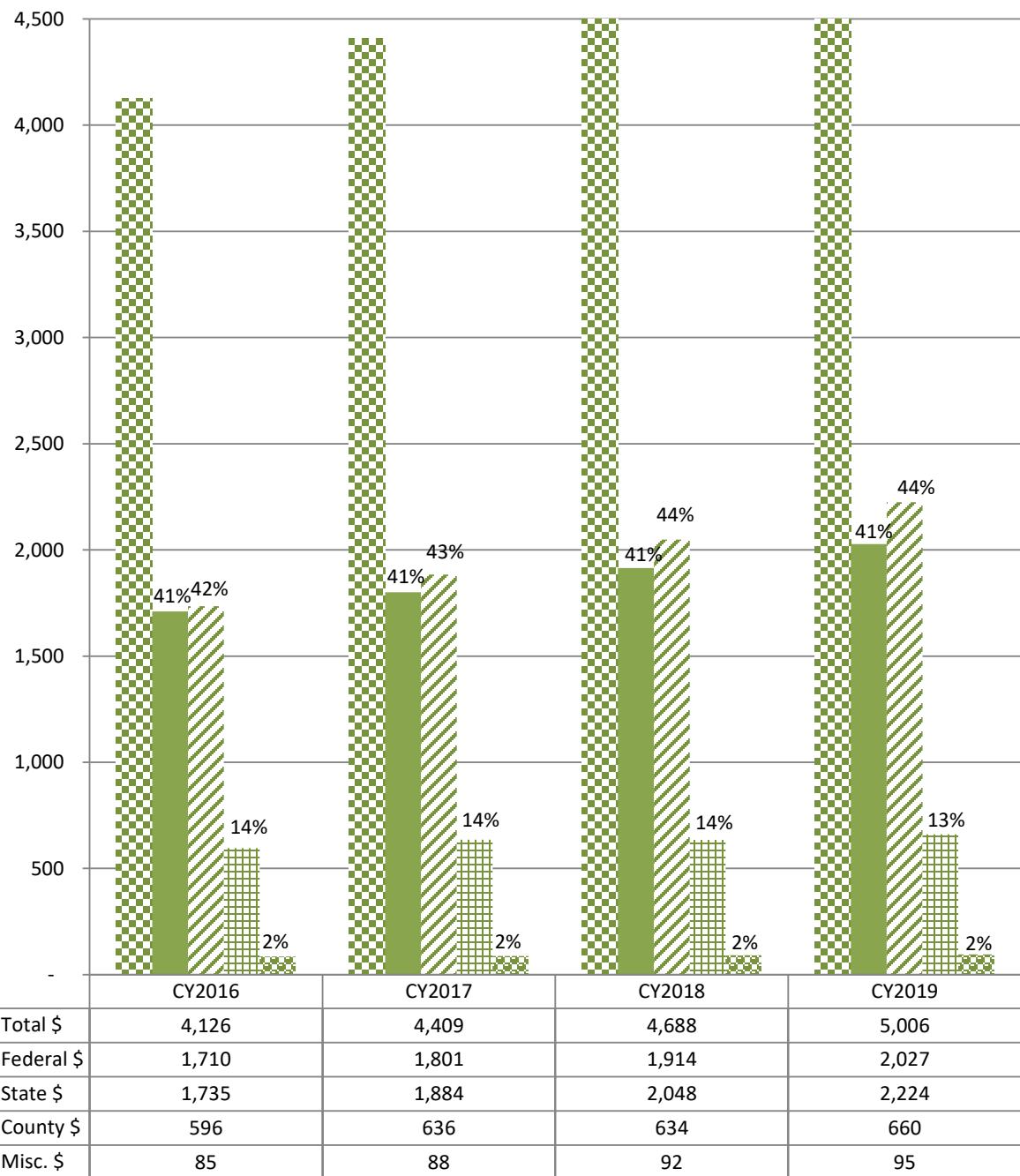
Support Programs Costs & Revenue Shares 2016-2019 (dollars in millions)



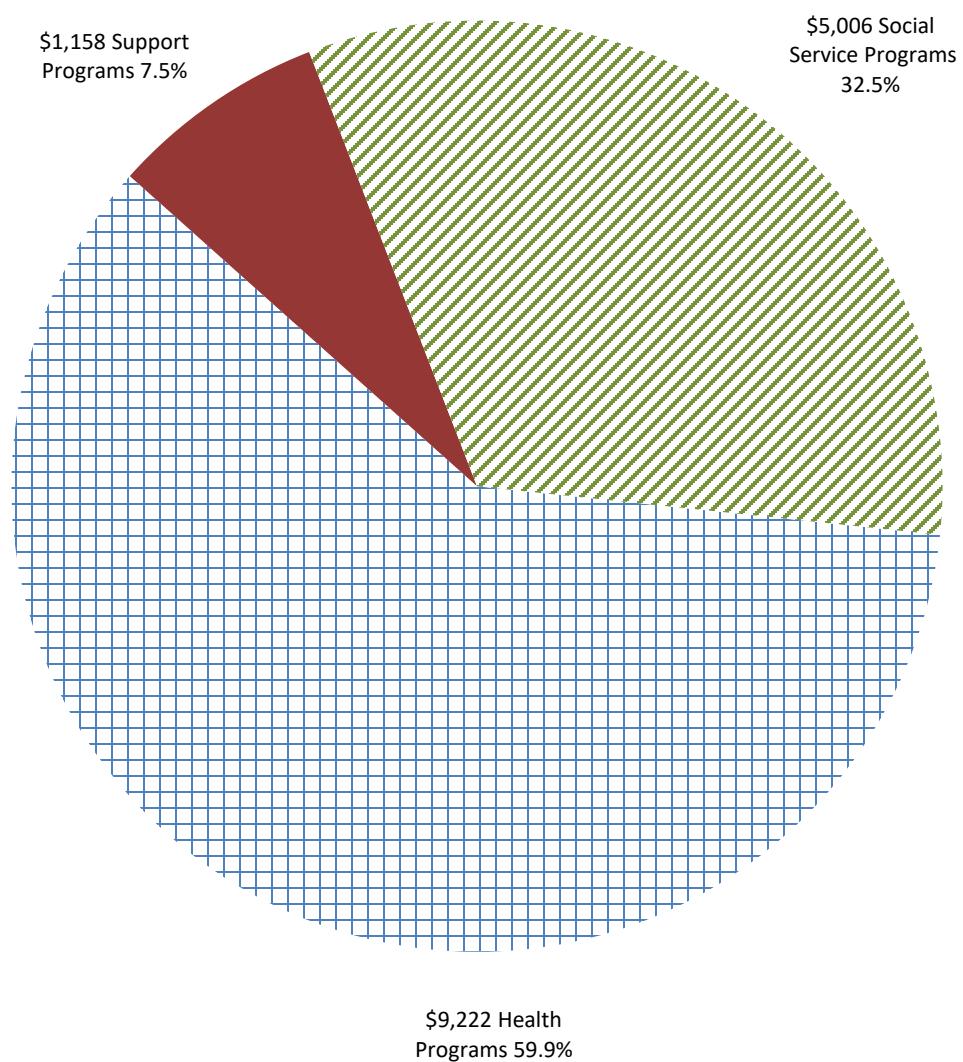
Health Programs Costs & Revenue Shares
2016-2019 (dollars in millions)
(county and miscellaneous shares are insignificant
(approx 1%) and not shown)



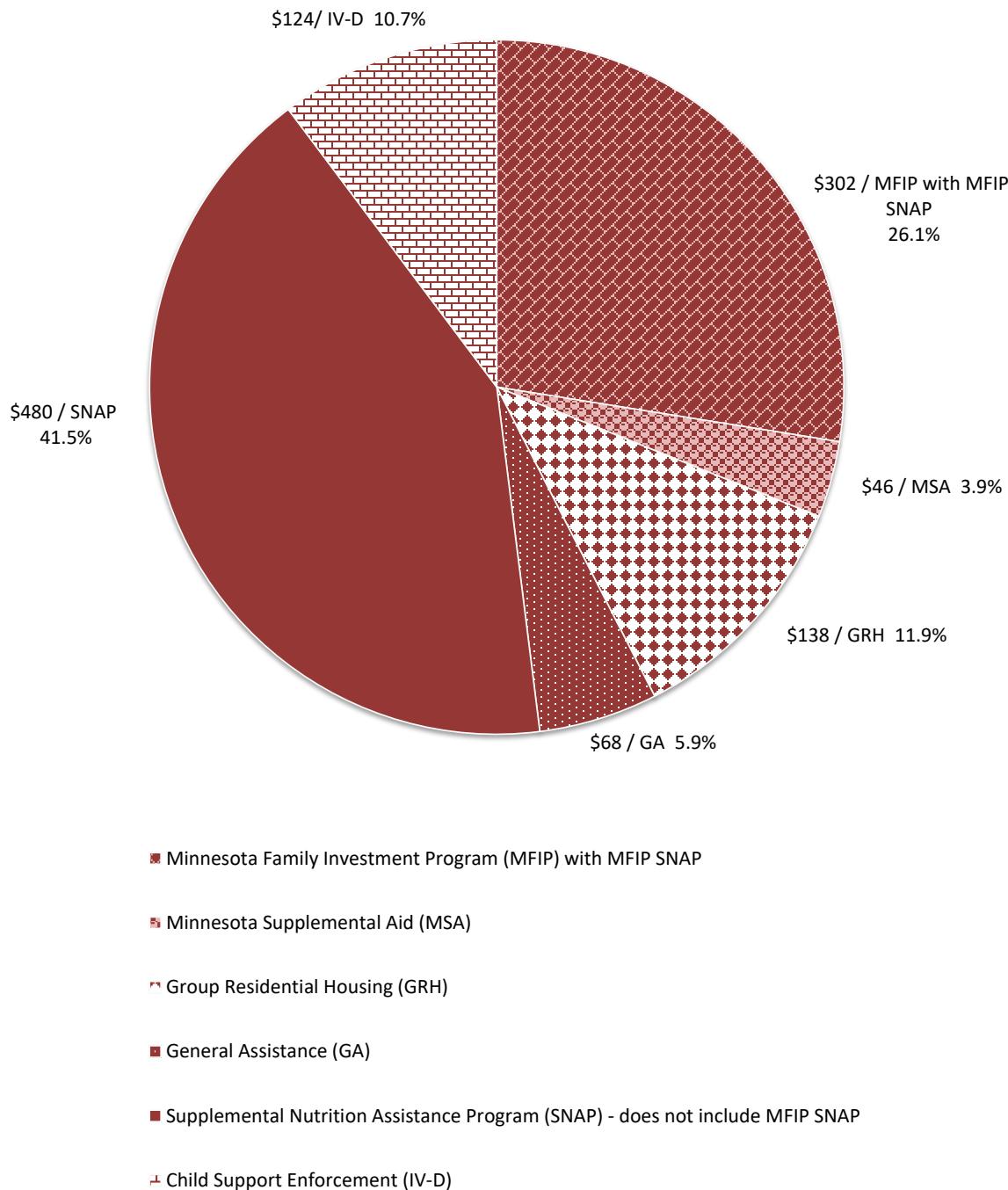
Social Services Costs & Revenue Shares 2016-2019 (dollars in millions)



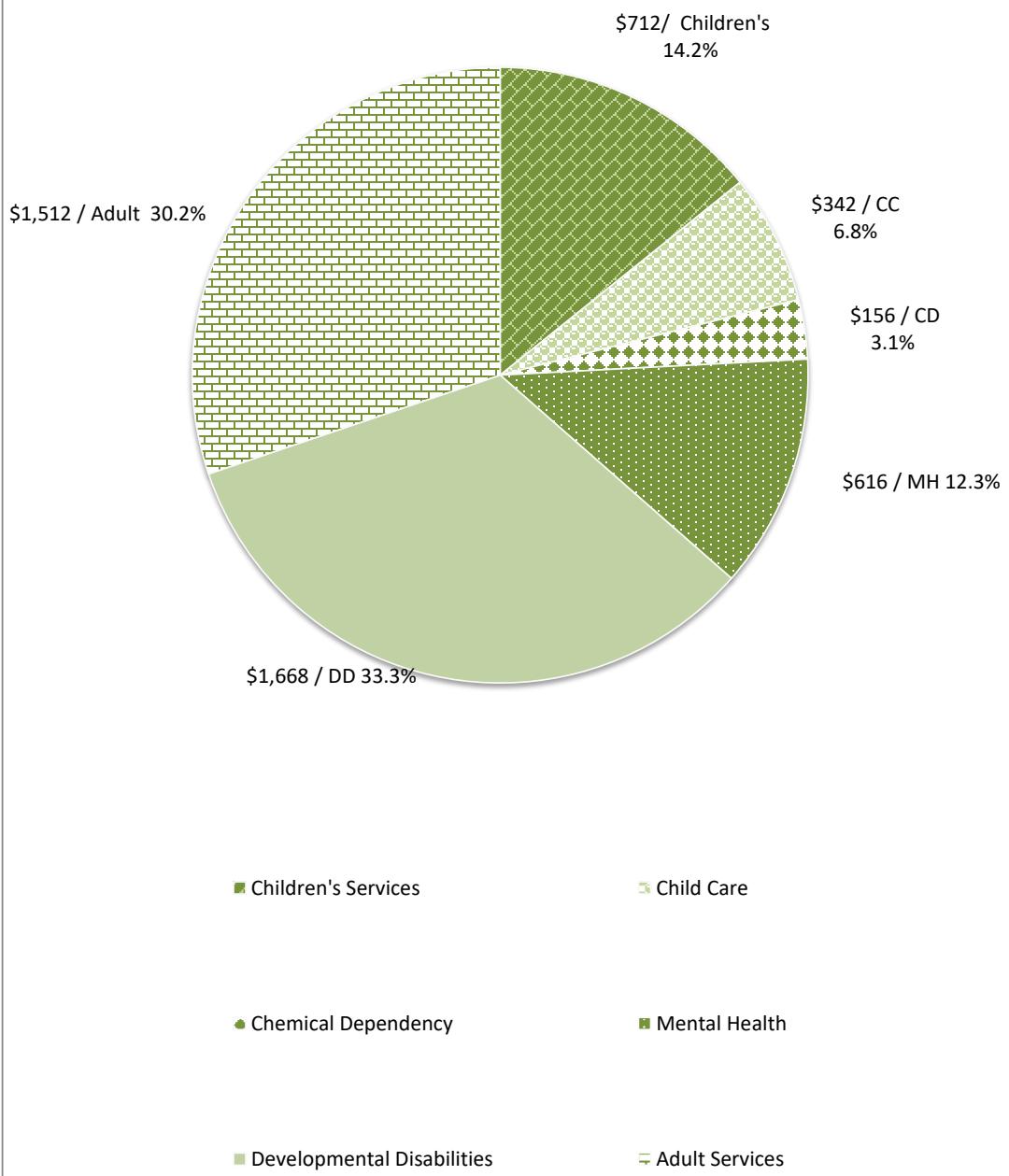
Human Service Costs by Major Programs 2019 (dollars in millions)



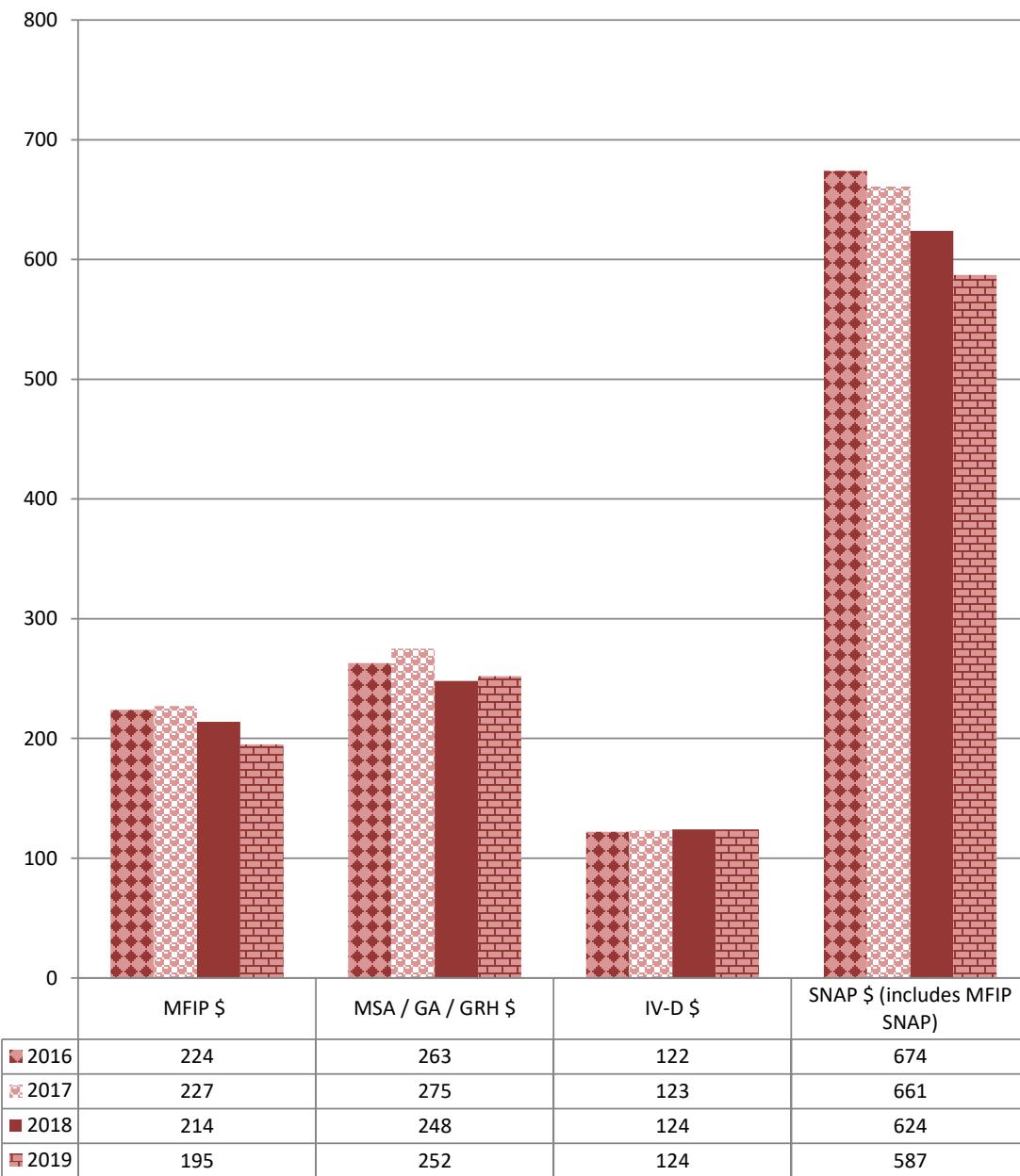
Support Costs by Program 2019 (dollars in millions)



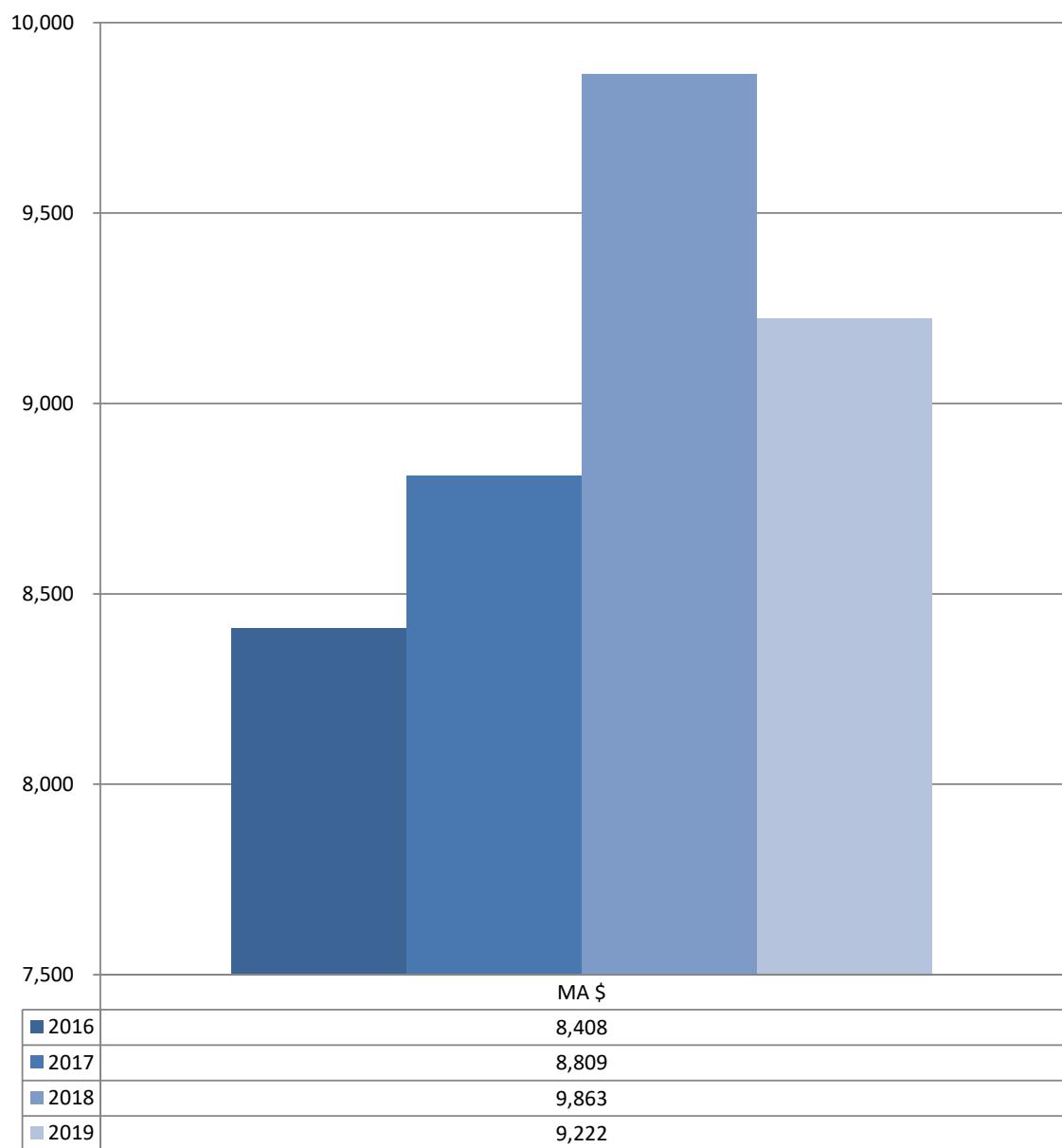
Social Service Costs by Program 2019 (dollars in millions)



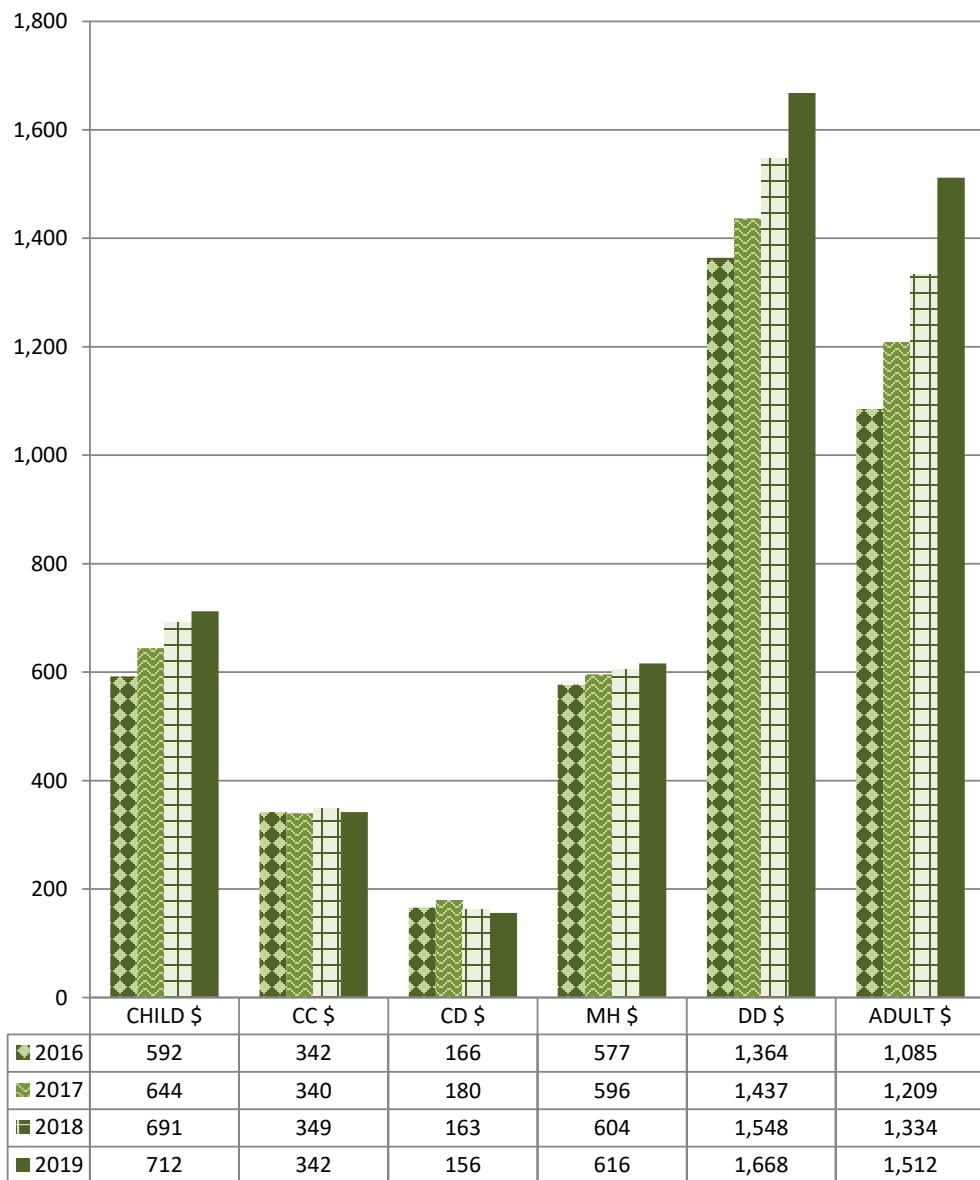
**Support Programs Costs & Trends
2016-2019
(dollars in millions)**



Health Programs Costs & Trends 2016-2019 (dollars in millions)



Social Service Programs Costs & Trends 2016-2019 (dollars in millions)



HUMAN SERVICES

Table 1 - Total Human Service Costs and Revenue Shares

TABLE 1

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

COUNTY	TOTAL HUMAN SERVICE COSTS				TOTAL HUMAN SERVICE REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	3,150,570	34,458,174	11,406,407	49,015,152	23,795,876	22,295,501	2,402,000	521,775	49,015,152
2 Anoka	49,929,335	480,561,046	270,638,658	801,129,039	389,951,806	375,522,972	32,151,945	3,502,316	801,129,039
3 Becker	5,401,228	69,746,551	27,334,877	102,482,656	49,302,684	45,779,565	6,604,279	796,128	102,482,656
4 Beltrami	11,520,523	143,776,988	58,265,944	213,563,455	104,190,968	96,415,486	11,774,376	1,182,624	213,563,455
5 Benton	8,803,613	66,173,717	31,935,889	106,913,220	51,471,082	49,849,680	5,013,102	579,357	106,913,220
6 Big Stone	958,521	14,120,619	6,327,148	21,406,288	10,251,848	9,826,109	886,223	442,108	21,406,288
7 Blue Earth	12,599,832	88,847,660	60,374,652	161,822,144	75,469,220	73,185,370	9,318,657	3,848,897	161,822,144
8 Brown	3,757,978	36,859,832	22,548,761	63,166,571	30,049,170	28,733,293	3,222,122	1,161,986	63,166,571
9 Carlton	7,490,172	67,160,520	41,003,686	115,654,377	54,909,618	51,717,652	6,715,054	2,312,053	115,654,377
10 Carver	7,035,943	80,188,134	64,589,991	151,814,068	68,923,281	68,755,257	9,674,948	4,460,582	151,814,068
11 Cass	10,475,832	80,492,815	27,219,584	118,188,231	58,686,175	52,975,444	5,644,142	882,471	118,188,231
12 Chippewa	2,532,066	23,481,550	13,609,728	39,623,345	19,297,932	17,503,659	2,413,993	407,761	39,623,345
13 Chisago	4,922,832	68,304,023	42,615,399	115,842,254	55,526,034	53,242,099	6,017,354	1,056,766	115,842,254
14 Clay	16,773,639	108,878,823	65,870,750	191,523,212	92,483,473	87,807,029	9,987,893	1,244,817	191,523,212
15 Clearwater	1,765,229	19,509,909	5,183,892	26,459,031	12,945,902	12,071,296	1,232,807	209,026	26,459,031
16 Cook	877,810	8,795,199	4,204,909	13,877,918	6,123,378	5,936,166	1,458,797	359,577	13,877,918
18 Crow Wing	10,672,024	112,617,998	53,658,164	176,948,186	82,491,925	80,951,532	11,448,090	2,056,639	176,948,186
19 Dakota	53,968,397	492,429,446	323,636,435	870,034,278	419,797,475	403,391,080	37,694,801	9,150,922	870,034,278
21 Douglas	5,446,848	49,990,210	23,671,293	79,108,351	37,702,472	36,767,684	3,700,702	937,494	79,108,351
23 Fillmore	2,490,824	30,390,704	14,948,353	47,829,881	23,623,890	22,303,624	1,706,535	195,832	47,829,881
24 Freeborn	6,143,880	54,692,275	26,009,014	86,845,169	41,816,007	39,099,865	4,799,863	1,129,434	86,845,169
25 Goodhue	6,510,467	57,375,851	40,213,889	104,100,206	49,803,038	46,993,028	5,038,829	2,265,310	104,100,206
26 Grant	1,245,286	11,055,502	6,733,779	19,034,567	8,445,773	8,655,801	991,891	941,102	19,034,567
27 Hennepin	369,975,024	2,397,927,940	1,317,128,734	4,085,031,697	1,934,315,989	1,856,912,248	276,807,628	16,995,833	4,085,031,697
28 Houston	2,545,247	23,431,392	15,270,700	41,247,338	19,953,713	18,752,090	2,020,850	520,685	41,247,338
29 Hubbard	4,040,770	42,153,575	15,774,186	61,968,531	30,015,936	28,016,747	3,199,546	736,303	61,968,531
30 Isanti	6,334,232	55,991,918	32,368,660	94,694,809	44,970,753	44,123,247	4,664,750	936,059	94,694,809
31 Itasca	10,991,288	91,743,381	57,854,216	160,588,885	75,551,052	72,361,003	12,039,528	637,303	160,588,885
32 DVHHS	3,602,362	37,911,809	27,467,086	68,981,257	30,603,723	32,006,701	4,575,594	1,795,239	68,981,257
33 Kanabec	3,523,006	31,155,547	15,120,357	49,798,910	23,931,480	23,074,025	2,236,047	557,359	49,798,910
34 Kandiyohi	9,414,338	81,545,963	41,791,554	132,751,855	63,957,697	60,356,892	6,835,910	1,601,356	132,751,855
35 Kittson	686,107	9,034,826	4,045,384	13,766,318	6,741,471	6,578,879	343,241	102,726	13,766,318
36 Koochiching	2,732,319	28,871,490	11,452,633	43,056,442	20,866,245	19,933,456	1,791,993	464,748	43,056,442
37 Lac Qui Parle	1,010,147	16,581,206	7,988,463	25,579,816	12,396,760	12,013,136	820,287	349,633	25,579,816
38 Lake	1,425,447	15,348,331	13,174,433	29,948,211	12,957,251	14,713,721	1,879,964	397,275	29,948,211
39 Lake of the Woods	595,782	6,752,508	4,192,902	11,541,192	5,479,393	5,225,365	693,387	143,046	11,541,192
40 Le Sueur	3,526,660	30,860,596	25,128,999	59,516,255	27,987,741	26,915,753	4,224,564	388,197	59,516,255
42 SWHHS	11,901,777	126,754,700	69,337,918	207,994,396	98,965,608	95,698,568	10,443,317	2,886,903	207,994,396
43 McLeod	3,855,204	49,276,417	29,576,258	82,707,879	38,772,549	38,270,618	4,887,188	777,524	82,707,879
44 Mahnomen	1,412,594	24,704,969	5,253,770	31,371,332	15,392,851	14,745,132	977,595	255,754	31,371,332

TABLE 1

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

COUNTY	TOTAL HUMAN SERVICE COSTS				TOTAL HUMAN SERVICE REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	1,471,480	14,951,881	8,709,989	25,133,351	11,887,185	11,577,027	1,244,670	424,468	25,133,351
46 Faribault Martin	6,873,152	66,154,093	36,515,551	109,542,796	52,628,557	50,711,897	5,358,471	843,871	109,542,796
47 Meeker	3,251,843	31,237,291	21,125,043	55,614,177	26,451,990	25,105,310	3,195,718	861,160	55,614,177
48 Mille Lacs	4,670,263	63,603,312	27,038,597	95,312,172	46,158,855	43,901,310	3,671,286	1,580,721	95,312,172
49 Morrison	6,424,098	59,226,458	29,931,935	95,582,491	45,835,286	43,311,746	5,106,777	1,328,682	95,582,491
50 Mower	9,106,108	69,741,020	44,258,266	123,105,395	61,024,229	57,165,303	3,928,027	987,836	123,105,395
52 Nicollet	5,903,004	36,992,618	23,633,374	66,528,997	31,698,607	29,126,353	4,709,221	994,816	66,528,997
53 Nobles	3,845,804	32,365,070	14,067,073	50,277,948	24,012,466	22,423,849	3,152,804	688,828	50,277,948
54 Norman	1,182,701	14,880,322	5,978,571	22,041,594	10,846,534	10,334,767	551,017	309,275	22,041,594
55 Olmsted	30,440,696	189,308,075	155,065,677	374,814,448	170,332,199	163,460,167	32,397,886	8,624,195	374,814,448
56 Otter Tail	9,144,027	104,544,394	48,084,235	161,772,656	76,250,975	74,867,890	9,614,181	1,039,610	161,772,656
57 Pennington	2,773,896	19,939,583	11,380,053	34,093,532	16,251,688	15,540,102	1,878,683	423,058	34,093,532
58 Pine	6,684,730	55,033,300	22,401,119	84,119,149	41,110,424	38,073,837	3,992,295	942,591	84,119,149
60 Polk	8,857,463	67,983,837	33,601,890	110,443,190	52,837,283	51,219,455	5,065,444	1,321,007	110,443,190
61 Pope	1,511,592	19,327,042	8,469,154	29,307,788	13,882,998	13,653,240	1,340,799	430,751	29,307,788
62 Ramsey	184,584,994	1,308,143,377	569,633,999	2,062,362,370	1,006,262,427	942,961,826	101,384,505	11,753,612	2,062,362,370
63 Red Lake	778,692	6,253,173	2,440,839	9,472,704	4,735,667	4,308,711	229,674	198,652	9,472,704
65 Renville	2,633,193	26,386,587	14,815,750	43,835,529	21,040,966	19,645,143	2,652,829	496,591	43,835,529
66 Rice	9,201,601	80,096,400	57,161,126	146,459,126	70,785,301	68,082,222	6,590,352	1,001,251	146,459,126
68 Roseau	2,081,966	23,899,796	10,978,477	36,960,239	17,484,353	17,144,563	1,796,563	534,760	36,960,239
69 St. Louis	54,147,083	407,809,929	216,939,169	678,896,181	320,340,308	307,739,457	44,910,989	5,905,427	678,896,181
70 Scott	11,621,683	141,596,361	87,093,880	240,311,925	116,777,512	112,576,405	7,720,688	3,237,319	240,311,925
71 Sherburne	10,330,953	101,653,667	58,234,876	170,219,496	83,328,364	78,511,609	6,762,015	1,617,508	170,219,496
72 Sibley	2,273,111	22,228,245	13,366,197	37,867,552	17,877,317	17,238,421	2,223,590	528,225	37,867,552
73 Stearns	31,825,547	253,707,544	107,858,369	393,391,459	192,479,284	181,596,945	18,160,061	1,155,170	393,391,459
74 MNPrairie	14,608,198	101,024,330	61,688,263	177,320,791	85,539,870	78,764,167	10,859,096	2,157,658	177,320,791
75 Stevens	1,372,792	13,452,143	7,945,725	22,770,660	10,990,339	10,179,791	1,208,656	391,873	22,770,660
76 Swift	1,985,242	19,716,024	11,625,751	33,327,017	15,432,458	14,892,885	2,655,945	345,729	33,327,017
77 Todd	3,741,106	53,086,342	19,806,444	76,633,892	37,173,867	35,780,886	3,106,389	572,750	76,633,892
78 Traverse	1,120,382	9,238,966	2,778,180	13,137,529	6,284,166	5,939,924	719,871	193,566	13,137,529
79 Wabasha	2,548,206	26,934,513	14,082,416	43,565,135	21,352,332	20,105,384	1,782,204	325,215	43,565,135
80 Wadena	3,254,295	37,188,773	17,285,015	57,728,083	27,786,189	26,764,672	2,189,937	987,285	57,728,083
82 Washington	22,796,018	230,552,883	146,650,970	399,999,870	191,430,988	186,337,963	20,386,943	1,843,977	399,999,870
83 Watonwan	1,833,351	18,893,734	11,229,301	31,956,385	14,794,655	14,415,679	2,072,796	673,255	31,956,385
84 Wilkin	1,528,908	12,372,252	7,461,117	21,362,277	10,302,618	9,679,958	1,279,182	100,519	21,362,277
85 Winona	7,672,359	64,313,821	46,678,543	118,664,724	56,692,007	54,442,580	7,068,194	461,943	118,664,724
86 Wright	10,347,809	128,471,726	85,285,978	224,105,513	109,175,458	105,121,059	8,840,102	968,895	224,105,513
87 Yellow Medicine	1,535,330	20,036,542	9,525,022	31,096,895	14,801,966	14,304,942	1,661,589	328,398	31,096,895
TOTALS	1,158,008,834	9,222,299,537	5,005,753,388	15,386,061,759	7,363,996,929	7,036,484,222	859,809,239	125,771,370	15,386,061,759

SUPPORT PROGRAMS

Table 2 - Total Support Programs Costs and Revenue Shares

Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares

Table 4 - Minnesota Family Investment Program Costs and Revenue Shares

Table 5 - General Assistance Costs and Revenue Shares

Table 6 - Supplemental Nutrition Assistance Program (SNAP) Costs and Revenue Shares

Table 7 - Child Support Enforcement Costs and Revenue Shares

Table 8 - Group Residential Housing Costs and Revenue Shares

TABLE 2

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES										
COUNTY	SUPPORT PROGRAMS COSTS					SUPPORT PROGRAMS REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	2,207,428	25,704	823,725	93,713	3,150,570	2,065,962	489,456	444,599	150,553	3,150,570
2 Anoka	37,630,289	214,117	9,546,524	2,538,405	49,929,335	33,857,409	9,955,853	4,438,463	1,677,610	49,929,335
3 Becker	3,337,959	92,950	1,792,907	177,413	5,401,228	3,490,010	734,952	938,500	237,766	5,401,228
4 Beltrami	8,613,505	123,825	2,416,878	366,316	11,520,523	6,905,097	2,907,170	1,387,623	320,633	11,520,523
5 Benton	6,811,802	70,100	1,604,233	317,478	8,803,613	5,798,371	1,921,307	836,512	247,424	8,803,613
6 Big Stone	586,625	18,950	317,445	35,501	958,521	547,668	181,783	193,850	35,221	958,521
7 Blue Earth	9,419,682	144,515	2,576,654	458,982	12,599,832	7,499,366	3,164,964	1,426,696	508,806	12,599,832
8 Brown	2,491,457	28,463	1,161,334	76,724	3,757,978	2,306,153	734,984	549,946	166,895	3,757,978
9 Carlton	4,747,427	16,501	2,692,698	33,545	7,490,172	4,601,127	1,423,844	1,261,933	203,268	7,490,172
10 Carver	4,609,464	60,877	2,281,276	84,327	7,035,943	4,299,850	1,486,086	1,012,110	237,897	7,035,943
11 Cass	8,556,123	14,436	1,764,463	140,809	10,475,832	7,571,972	1,745,226	869,655	288,979	10,475,832
12 Chippewa	1,622,904	70,219	753,032	85,911	2,532,066	1,617,842	412,865	410,135	91,224	2,532,066
13 Chisago	3,395,455	16,016	1,494,243	17,118	4,922,832	3,251,358	764,406	596,206	310,862	4,922,832
14 Clay	13,624,161	127,702	2,868,014	153,762	16,773,639	10,837,862	4,172,736	1,377,596	385,444	16,773,639
15 Clearwater	1,159,019	29,551	537,649	39,010	1,765,229	1,157,470	223,029	313,192	71,537	1,765,229
16 Cook	457,742	3,607	261,743	154,718	877,810	490,974	149,257	218,558	19,020	877,810
18 Crow Wing	7,332,159	113,403	2,978,721	247,741	10,672,024	6,496,206	2,096,782	1,488,694	590,343	10,672,024
19 Dakota	38,244,479	246,147	12,901,913	2,575,858	53,968,397	35,448,007	10,747,716	6,228,738	1,543,936	53,968,397
21 Douglas	3,784,364	57,417	1,316,698	288,369	5,446,848	3,347,088	1,093,722	715,841	290,198	5,446,848
23 Fillmore	1,746,914	11,185	676,835	55,890	2,490,824	1,605,266	427,350	363,265	94,943	2,490,824
24 Freeborn	4,729,140	28,076	1,324,365	62,299	6,143,880	4,259,768	912,538	608,707	362,867	6,143,880
25 Goodhue	3,970,608	25,911	2,264,693	249,254	6,510,467	4,090,748	1,045,793	1,096,390	277,536	6,510,467
26 Grant	658,385	1,800	360,481	224,620	1,245,286	785,730	128,394	276,197	54,965	1,245,286
27 Hennepin	285,250,972	2,663,062	65,706,357	16,354,633	369,975,024	209,475,415	112,529,497	41,241,150	6,728,962	369,975,024
28 Houston	1,721,695	8,000	731,219	84,333	2,545,247	1,550,986	533,456	367,705	93,100	2,545,247
29 Hubbard	3,211,418	39,677	699,180	90,495	4,040,770	2,790,995	660,258	450,676	138,841	4,040,770
30 Isanti	4,403,878	15,255	1,692,503	222,596	6,334,232	4,006,525	1,265,687	706,842	355,177	6,334,232
31 Itasca	8,225,574	57,311	2,500,864	207,539	10,991,288	7,265,962	2,177,231	1,182,739	365,356	10,991,288
32 DVHHS	2,450,559	42,575	956,182	153,046	3,602,362	2,180,028	694,712	550,359	177,264	3,602,362
33 Kanabec	2,567,553	26,148	826,240	103,066	3,523,006	2,325,345	663,654	424,910	109,098	3,523,006
34 Kandiyohi	7,277,181	140,225	1,791,881	205,051	9,414,338	6,336,821	1,811,034	895,409	371,074	9,414,338
35 Kittson	438,984	12,175	207,599	27,349	686,107	419,967	117,805	122,767	25,568	686,107
36 Koochiching	1,844,329	5,481	738,503	144,006	2,732,319	1,792,563	420,195	396,200	123,360	2,732,319
37 Lac Qui Parle	697,650	6,523	261,952	44,022	1,010,147	593,330	212,636	154,744	49,437	1,010,147
38 Lake	879,304	13,125	468,815	64,203	1,425,447	869,152	272,855	249,345	34,096	1,425,447
39 Lake of the Woods	330,897	11,035	228,973	24,878	595,782	358,722	88,719	139,861	8,480	595,782
40 Le Sueur	2,266,907	14,585	1,162,427	82,741	3,526,660	2,086,334	703,492	536,141	200,693	3,526,660
42 SWHHS	8,719,721	196,099	2,605,093	380,865	11,901,777	7,744,303	2,250,605	1,439,483	467,387	11,901,777
43 McLeod	2,715,987	79,500	1,010,707	49,010	3,855,204	2,658,304	600,888	385,384	210,628	3,855,204
44 Mahnomen	907,138	71,186	377,909	56,361	1,412,594	801,418	273,440	300,597	37,139	1,412,594

TABLE 2

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

COUNTY	SUPPORT PROGRAMS COSTS					SUPPORT PROGRAMS REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	780,676	8,975	611,724	70,106	1,471,480	880,577	257,611	297,486	35,806	1,471,480
46 Faribault Martin	4,943,608	81,875	1,196,362	651,307	6,873,152	4,622,837	1,205,938	757,780	286,597	6,873,152
47 Meeker	2,265,825	44,432	857,957	83,629	3,251,843	1,944,398	662,273	439,773	205,400	3,251,843
48 Mille Lacs	3,424,361	54,287	1,174,176	17,439	4,670,263	3,039,445	686,396	525,037	419,385	4,670,263
49 Morrison	4,144,326	37,712	1,448,226	793,834	6,424,098	3,545,277	1,107,598	1,386,466	384,758	6,424,098
50 Mower	6,840,812	83,257	1,996,160	185,880	9,106,108	6,179,341	1,577,492	960,105	389,170	9,106,108
52 Nicollet	4,116,626	27,279	1,522,027	237,072	5,903,004	3,729,547	1,211,050	716,305	246,103	5,903,004
53 Nobles	2,883,913	44,122	869,185	48,584	3,845,804	2,719,289	534,338	445,745	146,432	3,845,804
54 Norman	839,998	12,409	276,667	53,627	1,182,701	800,846	193,104	162,737	26,014	1,182,701
55 Olmsted	22,863,670	125,567	5,307,147	2,144,312	30,440,696	18,423,955	7,729,599	3,404,669	882,473	30,440,696
56 Otter Tail	5,930,196	92,313	2,698,765	422,753	9,144,027	5,668,593	1,695,985	1,486,069	293,380	9,144,027
57 Pennington	1,700,617	20,930	898,925	153,424	2,773,896	1,810,944	419,445	476,241	67,265	2,773,896
58 Pine	4,862,542	18,490	1,577,922	225,776	6,684,730	4,436,131	1,233,010	720,099	295,490	6,684,730
60 Polk	6,565,237	132,804	1,923,676	235,747	8,857,463	5,829,264	1,673,970	1,093,194	261,035	8,857,463
61 Pope	1,017,181	10,124	415,102	69,185	1,511,592	932,366	297,745	236,879	44,602	1,511,592
62 Ramsey	141,712,766	692,610	28,884,343	13,295,276	184,584,994	121,033,434	39,038,956	21,644,043	2,868,561	184,584,994
63 Red Lake	533,606	9,482	250,978	(15,375)	778,692	516,042	129,262	121,330	12,058	778,692
65 Renville	1,864,512	41,038	648,863	78,780	2,633,193	1,760,503	415,613	358,703	98,374	2,633,193
66 Rice	6,778,735	34,512	2,136,045	252,309	9,201,601	6,044,706	1,783,162	1,154,337	219,396	9,201,601
68 Roseau	1,256,491	26,057	752,383	47,035	2,081,966	1,375,161	276,483	371,870	58,451	2,081,966
69 St. Louis	41,514,468	601,002	10,250,467	1,781,146	54,147,083	30,664,321	15,462,149	6,456,274	1,564,339	54,147,083
70 Scott	8,097,319	68,517	3,172,137	283,711	11,621,683	8,103,999	1,914,926	1,311,874	290,884	11,621,683
71 Sherburne	7,385,535	22,736	2,888,245	34,437	10,330,953	7,067,839	1,518,969	1,150,887	593,257	10,330,953
72 Sibley	1,492,534	68,641	667,666	44,270	2,273,111	1,424,845	360,958	356,746	130,562	2,273,111
73 Stearns	25,596,620	232,716	5,069,977	926,234	31,825,547	20,718,599	7,496,570	2,928,962	681,416	31,825,547
74 MNPrairie	10,479,265	220,389	3,512,779	395,765	14,608,198	9,545,832	2,759,947	1,714,080	588,339	14,608,198
75 Stevens	1,030,396	32,043	264,373	45,981	1,372,792	865,232	284,248	178,075	45,238	1,372,792
76 Swift	1,335,895	27,308	560,352	61,687	1,985,242	1,245,994	305,108	318,818	115,322	1,985,242
77 Todd	2,438,422	86,905	1,171,610	44,169	3,741,106	2,227,705	659,369	641,307	212,726	3,741,106
78 Traverse	782,951	5,000	261,663	70,769	1,120,382	684,717	213,248	201,492	20,925	1,120,382
79 Wabasha	1,630,633	19,271	825,158	73,144	2,548,206	1,571,566	517,953	379,306	79,381	2,548,206
80 Wadena	2,547,623	43,632	643,571	19,469	3,254,295	2,004,712	792,791	325,150	131,642	3,254,295
82 Washington	16,292,712	108,965	5,544,008	850,333	22,796,018	15,285,057	4,269,860	2,574,694	666,407	22,796,018
83 Watonwan	1,147,987	43,131	553,937	88,295	1,833,351	1,157,172	267,309	292,326	116,544	1,833,351
84 Wilkin	1,012,059	62,943	424,714	29,191	1,528,908	1,012,049	263,035	217,982	35,842	1,528,908
85 Winona	5,511,516	23,644	1,782,360	354,839	7,672,359	4,396,707	1,913,351	1,024,125	338,176	7,672,359
86 Wright	7,066,564	58,173	3,034,457	188,615	10,347,809	7,022,135	1,643,549	1,109,125	573,001	10,347,809
87 Yellow Medicine	931,126	34,969	497,261	71,975	1,535,330	996,921	200,191	289,123	49,095	1,535,330
TOTALS	865,266,158	8,301,694	233,254,295	51,186,687	1,158,008,834	716,875,533	275,168,939	134,826,926	31,137,436	1,158,008,834

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

COUNTY	MSA PROGRAM COSTS					MSA PROGRAM REVENUE SHARES				
	CENTRALIZED PUBLIC AID	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	102,769		9,477	753	112,999		102,769	10,230		112,999
2 Anoka	1,949,533		74,065	13,379	2,036,977		1,949,533	87,444		2,036,977
3 Becker	176,381		18,696	1,402	196,479		176,381	20,098		196,479
4 Beltrami	351,440		31,852	3,989	387,281		351,440	35,841		387,281
5 Benton	245,731		16,733	3,008	265,472		245,731	19,741		265,472
6 Big Stone	30,043		4,827	728	35,598		30,043	5,555		35,598
7 Blue Earth	353,622		33,646	5,137	392,405		353,622	38,783		392,405
8 Brown	84,521		14,008	1,343	99,872		84,521	15,351		99,872
9 Carlton	259,252		30,346	1,956	291,554		259,252	32,302		291,554
10 Carver	213,973		26,430	994	241,397		213,973	27,424		241,397
11 Cass	191,984		20,499	1,243	213,726		191,984	21,742		213,726
12 Chippewa	33,603		10,368	1,393	45,364		33,603	11,761		45,364
13 Chisago	116,125		19,271	896	136,292		116,125	20,167		136,292
14 Clay	480,426		29,522	1,774	511,722		480,426	31,296		511,722
15 Clearwater	55,323		8,263	711	64,297		55,323	8,974		64,297
16 Cook	19,137		5,964	606	25,707		19,137	6,570		25,707
18 Crow Wing	349,335		36,918	2,907	389,160		349,335	39,825		389,160
19 Dakota	2,153,022		38,244	3,330	2,194,596		2,153,022	41,574		2,194,596
21 Douglas	172,565		15,395	2,223	190,183		172,565	17,618		190,183
23 Fillmore	60,921		11,458	577	72,956		60,921	12,035		72,956
24 Freeborn	147,448		15,480	1,344	164,272		147,448	16,824		164,272
25 Goodhue	147,544		25,685	2,280	175,509		147,544	27,965		175,509
26 Grant	19,233		4,687	1,935	25,855		19,233	6,622		25,855
27 Hennepin	15,698,392		915,395	232,834	16,846,621		15,698,392	1,148,229		16,846,621
28 Houston	56,047		8,706	760	65,513		56,047	9,466		65,513
29 Hubbard	158,521		12,143	1,523	172,187		158,521	13,666		172,187
30 Isanti	144,811		14,700	1,642	161,153		144,811	16,342		161,153
31 Itasca	368,890		25,649	1,924	396,463		368,890	27,573		396,463
32 DVHHS	110,476		13,035	2,226	125,737		110,476	15,261		125,737
33 Kanabec	85,150		9,293	1,133	95,576		85,150	10,426		95,576
34 Kandiyohi	167,449		19,448	2,151	189,048		167,449	21,599		189,048
35 Kittson	11,694		2,821	428	14,943		11,694	3,249		14,943
36 Koochiching	120,338		9,249	1,860	131,447		120,338	11,109		131,447
37 Lac Qui Parle	28,733		4,125	463	33,321		28,733	4,588		33,321
38 Lake	53,264		5,124	732	59,120		53,264	5,856		59,120
39 Lake of the Woods	17,397		3,551	324	21,272		17,397	3,875		21,272
40 Le Sueur	69,942		13,800	835	84,577		69,942	14,635		84,577
42 SWHHS	357,864		33,901	4,119	395,884		357,864	38,020		395,884
43 McLeod	132,600		10,579	574	143,753		132,600	11,153		143,753
44 Mahnomen	48,739		6,454	594	55,787		48,739	7,048		55,787

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

MSA PROGRAM COSTS

MSA PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
45 Marshall	43,955	7,304	467	51,726		43,955	7,771		51,726	
46 Faribault Martin	292,956	13,129	3,808	309,893		292,956	16,937		309,893	
47 Meeker	76,609	10,670	1,313	88,592		76,609	11,983		88,592	
48 Mille Lacs	77,042	12,379	490	89,911		77,042	12,869		89,911	
49 Morrison	164,410	16,943	1,393	182,746		164,410	18,336		182,746	
50 Mower	184,580	19,325	1,888	205,793		184,580	21,213		205,793	
52 Nicollet	84,197	15,139	2,229	101,565		84,197	17,368		101,565	
53 Nobles	76,791	11,992	1,397	90,180		76,791	13,389		90,180	
54 Norman	41,825	3,392	1,022	46,239		41,825	4,414		46,239	
55 Olmsted	761,006	72,241	21,285	854,532		761,006	93,526		854,532	
56 Otter Tail	312,187	30,696	3,217	346,100		312,187	33,913		346,100	
57 Pennington	69,128	9,078	1,798	80,004		69,128	10,876		80,004	
58 Pine	150,031	13,851	1,604	165,486		150,031	15,455		165,486	
60 Polk	191,760	24,458	2,659	218,877		191,760	27,117		218,877	
61 Pope	49,565	5,995	1,111	56,671		49,565	7,106		56,671	
62 Ramsey	7,745,848	536,920	264,745	8,547,513		7,745,848	801,665		8,547,513	
63 Red Lake	15,462	3,816	-152	19,126		15,462	3,664		19,126	
65 Renville	61,403	7,880	1,111	70,394		61,403	8,991		70,394	
66 Rice	169,898	27,375	1,831	199,104		169,898	29,206		199,104	
68 Roseau	29,226	8,769	550	38,545		29,226	9,319		38,545	
69 St. Louis	2,694,673	167,906	28,827	2,891,406		2,692,729	198,677		2,891,406	
70 Scott	521,209	32,442	2,053	555,704		521,209	34,495		555,704	
71 Sherburne	214,248	32,666	1,840	248,754		214,248	34,506		248,754	
72 Sibley	30,761	8,531	787	40,079		30,761	9,318		40,079	
73 Stearns	727,138	39,908	7,579	774,625		727,138	47,487		774,625	
74 MNPrairie	299,300	40,220	5,727	345,247		299,300	45,947		345,247	
75 Stevens	38,728	3,710	828	43,266		38,728	4,538		43,266	
76 Swift	44,880	7,651	1,089	53,620		44,880	8,740		53,620	
77 Todd	137,482	15,544	1,212	154,238		137,482	16,756		154,238	
78 Traverse	28,063	4,034	1,180	33,277		28,063	5,214		33,277	
79 Wabasha	77,791	9,951	1,344	89,086		77,791	11,295		89,086	
80 Wadena	142,528	8,975	504	152,007		142,528	9,479		152,007	
82 Washington	736,578	112,758	8,357	857,693		736,578	121,115		857,693	
83 Watonwan	41,786	6,605	844	49,235		41,786	7,449		49,235	
84 Wilkin	43,513	4,721	460	48,694		43,513	5,181		48,694	
85 Winona	215,633	25,423	4,150	245,206		215,633	29,573		245,206	
86 Wright	267,002	8,055	642	275,699		267,002	8,697		275,699	
87 Yellow Medicine	47,166	6,138	1,331	54,635		47,166	7,469		54,635	
TOTALS	42,250,595	0	2,996,397	690,550	45,937,542	0	42,248,651	3,688,891	0	45,937,542

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

COUNTY	MFIP PROGRAM COSTS					MFIP PROGRAM REVENUE SHARES					
	CENTRALIZED MFIP	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL		FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	282,400	197,467		111,828	17,678	609,372	310,239	55,987	92,593	150,553	609,372
2 Anoka	7,019,137	4,987,077		807,842	256,669	13,070,725	8,376,809	2,511,046	505,261	1,677,610	13,070,725
3 Becker	478,990	369,948		216,103	16,511	1,081,553	653,046	29,005	161,737	237,766	1,081,553
4 Beltrami	1,460,722	1,152,286		403,054	57,675	3,073,738	1,947,875	506,687	298,542	320,633	3,073,738
5 Benton	1,191,553	855,597		214,712	41,631	2,303,493	1,534,402	360,316	161,351	247,424	2,303,493
6 Big Stone	73,246	74,987		56,918	8,637	213,788	116,003	16,983	45,581	35,221	213,788
7 Blue Earth	1,594,915	1,214,419		389,166	75,843	3,274,343	1,895,989	558,648	310,900	508,806	3,274,343
8 Brown	418,933	296,004		163,054	16,921	894,913	499,489	103,360	125,169	166,895	894,913
9 Carlton	654,517	461,931		362,209	23,852	1,502,509	840,209	190,393	268,640	203,268	1,502,509
10 Carver	617,064	397,663		303,994	10,950	1,329,671	715,670	157,146	218,957	237,897	1,329,671
11 Cass	2,015,648	1,571,803		243,792	29,782	3,861,025	2,693,004	707,583	171,459	288,979	3,861,025
12 Chippewa	325,886	279,918		120,577	17,439	743,821	418,799	137,230	96,568	91,224	743,821
13 Chisago	377,311	257,393		233,552	22,609	890,865	442,271	(26,221)	163,952	310,862	890,865
14 Clay	1,830,108	1,397,078		411,167	26,061	3,664,414	2,282,964	722,597	273,408	385,444	3,664,414
15 Clearwater	214,558	165,889		96,566	8,599	485,613	301,855	39,033	73,188	71,537	485,613
16 Cook	89,430	70,250		70,793	7,181	237,654	107,804	56,615	54,215	19,020	237,654
18 Crow Wing	1,032,691	824,125		463,602	37,599	2,358,016	1,218,828	222,304	326,541	590,343	2,358,016
19 Dakota	7,260,115	4,491,228		2,034,405	226,811	14,012,559	8,963,281	2,039,765	1,465,577	1,543,936	14,012,559
21 Douglas	470,796	353,934		178,424	61,820	1,064,975	505,794	125,069	143,914	290,198	1,064,975
23 Fillmore	266,460	209,128		135,495	6,868	617,952	363,685	60,315	99,008	94,943	617,952
24 Freeborn	855,519	682,055		182,425	15,913	1,735,912	1,027,269	207,893	137,883	362,867	1,735,912
25 Goodhue	757,760	609,635		296,915	26,633	1,690,943	956,768	231,683	224,956	277,536	1,690,943
26 Grant	68,117	51,077		54,225	29,343	202,762	89,791	(2,197)	60,203	54,965	202,762
27 Hennepin	48,280,872	33,782,416		10,584,565	2,616,102	95,263,954	65,495,221	15,548,818	7,490,953	6,728,962	95,263,954
28 Houston	379,848	278,681		101,122	11,735	771,386	459,357	139,661	79,269	93,100	771,386
29 Hubbard	552,170	456,921		142,955	32,255	1,184,301	724,902	194,300	126,258	138,841	1,184,301
30 Isanti	512,663	364,960		188,109	22,668	1,088,400	608,012	(6,637)	131,847	355,177	1,088,400
31 Itasca	1,354,592	1,010,098		324,999	25,349	2,715,038	1,580,136	546,011	223,535	365,356	2,715,038
32 DVHHS	399,149	283,051		150,325	42,547	875,072	483,494	75,057	139,257	177,264	875,072
33 Kanabec	373,902	269,130		110,096	13,768	766,897	465,282	106,363	86,154	109,098	766,897
34 Kandiyohi	1,197,280	840,740		249,949	30,242	2,318,211	1,367,328	405,101	174,707	371,074	2,318,211
35 Kittson	48,040	45,654		32,580	4,606	130,881	80,064	(620)	25,868	25,568	130,881
36 Koochiching	228,280	192,478		109,212	21,732	551,702	290,533	46,749	91,061	123,360	551,702
37 Lac Qui Parle	111,678	97,168		48,415	10,822	268,083	137,673	40,030	40,943	49,437	268,083
38 Lake	70,300	45,640		60,467	13,269	189,677	91,029	11,927	52,626	34,096	189,677
39 Lake of the Woods	56,915	40,375		41,797	3,839	142,927	83,925	18,784	31,738	8,480	142,927
40 Le Sueur	389,004	304,671		159,475	10,537	863,687	464,027	80,716	118,251	200,693	863,687
42 SWHHS	1,351,013	960,533		420,183	52,857	2,784,586	1,674,593	331,090	311,516	467,387	2,784,586
43 McLeod	380,892	254,416		125,621	10,088	771,017	416,194	49,960	94,235	210,628	771,017
44 Mahnomen	235,379	173,529		74,423	7,181	490,512	319,532	77,032	56,809	37,139	490,512

TABLE 4

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

COUNTY	MFIP PROGRAM COSTS						MFIP PROGRAM REVENUE SHARES				
	CENTRALIZED MFIP	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	78,134	50,644		113,160	11,346	253,283	117,301	37,057	63,118	35,806	253,283
46 Faribault Martin	585,287	413,940		151,635	74,280	1,225,143	668,176	134,018	136,351	286,597	1,225,143
47 Meeker	307,551	205,403		124,625	15,498	653,076	301,819	48,399	97,458	205,400	653,076
48 Mille Lacs	595,570	461,807		146,052	6,765	1,210,194	633,820	50,669	106,320	419,385	1,210,194
49 Morrison	523,421	420,267		198,106	365,491	1,507,285	590,616	33,979	497,932	384,758	1,507,285
50 Mower	1,375,556	999,511		224,023	24,480	2,623,570	1,650,389	411,248	172,763	389,170	2,623,570
52 Nicollet	783,391	675,507		207,802	32,595	1,699,293	1,058,424	253,954	140,812	246,103	1,699,293
53 Nobles	590,753	420,558		141,318	16,750	1,169,379	788,954	123,953	110,040	146,432	1,169,379
54 Norman	106,373	75,677		38,784	12,432	233,265	137,516	34,133	35,602	26,014	233,265
55 Olmsted	4,002,967	2,780,016		877,840	264,244	7,925,067	5,023,806	1,249,505	769,283	882,473	7,925,067
56 Otter Tail	728,214	526,848		360,510	53,101	1,668,673	893,188	194,994	287,112	293,380	1,668,673
57 Pennington	246,301	151,383		107,095	20,744	525,523	304,076	65,381	88,801	67,265	525,523
58 Pine	707,717	500,018		193,688	45,053	1,446,476	845,436	161,082	144,467	295,490	1,446,476
60 Polk	1,332,862	1,095,157		282,585	37,417	2,748,021	1,515,778	747,119	224,089	261,035	2,748,021
61 Pope	113,391	86,082		69,429	12,554	281,455	134,607	45,306	56,939	44,602	281,455
62 Ramsey	28,934,145	20,458,385		5,568,754	2,674,550	57,635,834	38,689,199	10,590,150	5,487,923	2,868,561	57,635,834
63 Red Lake	98,124	60,810		45,052	(1,899)	202,085	127,694	32,363	29,969	12,058	202,085
65 Renville	306,796	206,097		93,671	13,147	619,711	379,562	67,484	74,291	98,374	619,711
66 Rice	1,145,996	813,530		317,134	23,341	2,300,001	1,445,376	398,350	236,879	219,396	2,300,001
68 Roseau	210,916	136,287		103,637	7,039	457,878	249,513	72,905	77,009	58,451	457,878
69 St. Louis	7,187,355	4,934,602		1,851,219	318,377	14,291,553	8,310,670	2,908,909	1,507,634	1,564,339	14,291,553
70 Scott	1,053,929	744,040		418,920	29,431	2,246,319	1,370,146	265,312	319,977	290,884	2,246,319
71 Sherburne	1,401,193	1,008,300		375,526	36,533	2,821,552	1,604,520	337,929	285,846	593,257	2,821,552
72 Sibley	284,807	201,417		99,065	9,038	594,327	329,211	59,425	75,129	130,562	594,327
73 Stearns	4,257,972	2,993,385		1,136,136	240,880	8,628,372	5,514,285	1,619,593	813,079	681,416	8,628,372
74 MNPrairie	1,821,821	1,384,011		463,336	85,950	3,755,118	2,315,107	485,086	366,586	588,339	3,755,118
75 Stevens	206,221	158,102		43,964	9,323	417,611	240,331	95,028	37,015	45,238	417,611
76 Swift	185,289	160,935		90,834	12,336	449,393	243,743	18,558	71,771	115,322	449,393
77 Todd	293,945	216,478		183,503	13,737	707,663	311,546	46,196	137,195	212,726	707,663
78 Traverse	180,337	148,955		64,726	15,866	409,884	238,392	88,672	61,894	20,925	409,884
79 Wabasha	221,132	160,115		147,515	21,835	550,597	301,633	75,964	93,620	79,381	550,597
80 Wadena	342,066	288,889		105,331	5,989	742,275	403,998	129,172	77,463	131,642	742,275
82 Washington	2,377,940	1,528,565		809,199	164,875	4,880,579	2,783,303	733,973	696,896	666,407	4,880,579
83 Watonwan	215,070	176,734		76,339	18,664	486,808	273,925	37,904	58,435	116,544	486,808
84 Wilkin	110,289	61,893		55,722	5,368	233,272	133,547	21,379	42,503	35,842	233,272
85 Winona	981,878	842,226		300,420	52,819	2,177,344	1,144,813	448,336	246,018	338,176	2,177,344
86 Wright	1,045,840	747,807		280,726	53,146	2,127,519	1,222,104	130,724	201,691	573,001	2,127,519
87 Yellow Medicine	171,547	127,931		73,060	14,614	387,153	250,788	26,287	60,982	49,095	387,153
TOTALS	150,389,950	106,793,669	0	36,415,549	8,790,330	302,389,498	193,550,459	48,956,084	28,745,519	31,137,436	302,389,498

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

COUNTY	GA PROGRAM COSTS					GA PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	109,011	25,704	28,559	2,234	165,508		109,011	56,497		165,508
2 Anoka	1,599,034	149,720	259,659	46,285	2,054,698		1,573,565	481,133		2,054,698
3 Becker	162,618	92,950	54,356	4,085	314,009		162,618	151,391		314,009
4 Beltrami	380,918	95,559	95,802	12,834	585,113		380,918	204,195		585,113
5 Benton	321,491	70,100	49,223	8,731	449,545		321,491	128,054		449,545
6 Big Stone	24,294	18,950	14,516	2,177	59,937		24,294	35,643		59,937
7 Blue Earth	531,179	86,549	97,962	15,967	731,657		525,311	206,346		731,657
8 Brown	131,027	28,463	41,217	4,336	205,043		131,027	74,016		205,043
9 Carlton	266,770	16,501	92,648	6,065	381,984		266,770	115,214		381,984
10 Carver	185,500	51,516	76,250	2,588	315,854		185,500	130,354		315,854
11 Cass	269,278	14,436	59,867	3,564	347,145		269,278	77,867		347,145
12 Chippewa	58,603	18,192	30,500	3,785	111,080		58,603	52,477		111,080
13 Chisago	120,544	11,284	58,252	2,651	192,731		120,544	72,187		192,731
14 Clay	625,226	127,702	88,545	5,468	846,941		625,226	221,715		846,941
15 Clearwater	52,714	29,551	24,572	2,212	109,049		52,714	56,335		109,049
16 Cook	26,591	3,607	18,097	1,820	50,115		26,591	23,524		50,115
18 Crow Wing	240,462	105,392	110,989	8,764	465,607		240,462	225,145		465,607
19 Dakota	1,700,049	193,909	269,016	22,712	2,185,686		1,700,049	485,637		2,185,686
21 Douglas	181,054	57,417	44,960	7,415	290,846		180,942	109,904		290,846
23 Fillmore	63,373	11,185	34,576	1,756	110,890		63,373	47,517		110,890
24 Freeborn	174,226	28,076	46,514	4,031	252,847		174,226	78,621		252,847
25 Goodhue	168,239	25,911	74,717	6,603	275,470		168,239	107,231		275,470
26 Grant	27,813	1,800	13,693	5,581	48,887		27,813	21,074		48,887
27 Hennepin	21,693,545	1,991,791	3,414,635	863,266	27,963,237		21,685,918	6,277,319		27,963,237
28 Houston	56,683	8,000	25,495	2,369	92,547		56,683	35,864		92,547
29 Hubbard	103,889	39,677	36,447	4,323	184,336		103,889	80,447		184,336
30 Isanti	271,147	15,255	42,978	5,221	334,601		271,147	63,454		334,601
31 Itasca	422,553	57,311	75,617	5,572	561,053		422,553	138,500		561,053
32 DVHHS	122,519	42,575	37,886	6,530	209,510		122,519	86,991		209,510
33 Kanabec	146,544	26,148	28,125	3,528	204,345		146,544	57,801		204,345
34 Kandiyohi	272,456	99,781	56,371	6,551	435,159		272,456	162,703		435,159
35 Kitson	14,268	12,175	8,192	1,114	35,749		14,268	21,481		35,749
36 Koochiching	51,909	5,481	27,872	5,471	90,733		51,909	38,824		90,733
37 Lac Qui Parle	32,319	6,523	12,289	1,367	52,498		32,319	20,179		52,498
38 Lake	44,236	13,125	15,416	2,285	75,062		44,236	30,826		75,062
39 Lake of the Woods	13,390	11,035	10,627	983	36,035		13,390	22,645		36,035
40 Le Sueur	105,062	14,585	40,115	2,766	162,528		104,662	57,865		162,528
42 SWHHS	310,568	196,099	102,530	12,722	621,919		310,568	311,351		621,919
43 McLeod	107,040	29,357	32,199	1,655	170,251		107,040	63,211		170,251
44 Mahnomen	34,937	71,186	18,738	1,770	126,631		34,937	91,694		126,631

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

COUNTY	GA PROGRAM COSTS					GA PROGRAM REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
45 Marshall	21,612	8,975	21,318	1,486	53,391		21,612	31,779		53,391	
46 Faribault Martin	209,677	54,988	38,105	11,308	314,078		209,062	105,016		314,078	
47 Meeker	145,293	44,432	31,624	4,012	225,361		145,293	80,068		225,361	
48 Mille Lacs	166,746	54,287	37,285	1,820	260,138		166,746	93,392		260,138	
49 Morrison	165,457	37,712	50,191	4,411	257,771		163,985	93,786		257,771	
50 Mower	191,536	83,257	56,490	5,735	337,018		189,692	147,327		337,018	
52 Nicollet	205,090	27,279	43,763	6,558	282,690		205,090	77,600		282,690	
53 Nobles	68,381	44,122	36,071	4,253	152,827		68,381	84,446		152,827	
54 Norman	25,778	12,409	9,709	3,201	51,097		25,778	25,319		51,097	
55 Olmsted	993,404	125,567	216,183	61,415	1,396,569		993,404	403,165		1,396,569	
56 Otter Tail	252,073	92,313	91,603	9,935	445,924		252,073	193,851		445,924	
57 Pennington	76,501	20,930	27,303	4,884	129,618		76,501	53,117		129,618	
58 Pine	241,039	18,490	41,893	4,431	305,853		241,039	64,814		305,853	
60 Polk	292,613	110,314	71,196	8,471	482,594		292,613	189,981		482,594	
61 Pope	37,835	10,124	17,483	3,005	68,447		37,835	30,612		68,447	
62 Ramsey	7,786,142	368,403	1,389,958	689,031	10,233,534		7,786,142	2,447,392		10,233,534	
63 Red Lake	16,641	9,482	11,503	(546)	37,080		16,641	20,439		37,080	
65 Renville	87,140	41,038	24,091	3,352	155,621		87,140	68,481		155,621	
66 Rice	234,369	34,512	80,375	5,974	355,230		234,369	120,861		355,230	
68 Roseau	31,826	26,057	26,543	1,820	86,246		30,383	55,863		86,246	
69 St. Louis	3,041,091	523,010	545,511	94,157	4,203,769		3,040,382	1,163,387		4,203,769	
70 Scott	194,102	58,820	34,892	2,499	290,313		194,102	96,211		290,313	
71 Sherburne	234,549	22,736	94,198	5,645	357,128		234,549	122,579		357,128	
72 Sibley	61,562	37,941	24,958	2,275	126,736		61,562	65,174		126,736	
73 Stearns	1,096,596	232,716	189,590	35,717	1,554,619		1,094,967	459,651		1,554,619	
74 MNPrairie	481,083	103,379	116,417	17,729	718,608		481,083	237,525		718,608	
75 Stevens	34,799	32,043	11,219	2,194	80,255		34,799	45,456		80,255	
76 Swift	64,797	27,308	23,244	3,047	118,396		64,473	53,923		118,396	
77 Todd	98,935	86,905	46,820	3,394	236,054		98,935	137,119		236,054	
78 Traverse	26,896	5,000	12,079	3,428	47,403		26,895	20,507		47,403	
79 Wabasha	73,408	16,130	29,899	4,417	123,854		73,123	50,731		123,854	
80 Wadena	130,933	43,632	26,618	1,478	202,661		130,933	71,728		202,661	
82 Washington	829,957	45,506	135,209	10,479	1,021,151		829,957	191,194		1,021,151	
83 Watonwan	50,606	39,914	19,209	2,643	112,372		50,606	61,766		112,372	
84 Wilkin	56,743	17,655	14,198	1,349	89,945		56,259	33,686		89,945	
85 Winona	195,083	23,644	76,655	13,637	309,019		195,083	113,936		309,019	
86 Wright	309,951	58,173	67,872	5,373	441,369		309,951	131,418		441,369	
87 Yellow Medicine	29,156	34,969	18,702	3,569	86,396		29,156	57,240		86,396	
TOTALS	49,482,476	6,538,750	9,479,999	2,156,743	67,657,968		0	49,434,195	18,223,773	0	67,657,968

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SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

COUNTY	SNAP PROGRAM COSTS					SNAP PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	1,298,487	0	248,335	28,923	1,575,744	1,426,008	0	149,736		1,575,744
2 Anoka	18,350,748	64,397	2,952,871	725,887	22,093,903	20,185,903	110,847	1,797,153		22,093,903
3 Becker	1,792,226	0	478,810	36,967	2,308,004	2,036,839	0	271,165		2,308,004
4 Beltrami	3,629,838	28,266	883,377	123,961	4,665,443	4,133,749	18,147	513,547		4,665,443
5 Benton	3,237,231	0	467,998	90,016	3,795,245	3,494,726	18,981	281,538		3,795,245
6 Big Stone	275,333	0	126,474	19,144	420,951	344,347	0	76,604		420,951
7 Blue Earth	4,036,544	57,966	862,173	163,658	5,120,341	4,578,355	18,463	523,523		5,120,341
8 Brown	1,155,941	0	361,566	38,188	1,555,694	1,345,561	0	210,134		1,555,694
9 Carlton	2,409,073	0	806,471	53,176	3,268,720	2,816,909	0	451,811		3,268,720
10 Carver	2,296,318	9,361	672,949	24,372	3,003,000	2,629,802	9,231	363,967		3,003,000
11 Cass	3,951,070	0	537,671	59,690	4,548,432	4,233,873	14,379	300,179		4,548,432
12 Chippewa	752,274	52,027	267,336	35,864	1,107,502	942,670	6,181	158,650		1,107,502
13 Chisago	2,002,504	4,732	516,201	45,559	2,568,995	2,269,201	11,267	288,527		2,568,995
14 Clay	7,010,281	0	878,337	55,671	7,944,290	7,430,633	43,217	470,440		7,944,290
15 Clearwater	597,643	0	213,948	19,206	830,798	708,257	0	122,540		830,798
16 Cook	206,675	0	157,494	15,979	380,148	288,699	250	91,199		380,148
18 Crow Wing	3,642,959	8,011	1,018,162	84,612	4,753,743	4,171,213	17,746	564,785		4,753,743
19 Dakota	17,938,081	52,238	3,522,277	375,984	21,888,579	19,799,969	46,758	2,041,852		21,888,579
21 Douglas	2,019,742	0	395,423	120,462	2,535,627	2,263,597	17,432	254,598		2,535,627
23 Fillmore	910,291	0	301,178	15,294	1,226,763	1,060,402	0	166,361		1,226,763
24 Freeborn	2,500,650	0	405,270	35,453	2,941,373	2,708,746	907	231,720		2,941,373
25 Goodhue	1,805,084	0	657,863	58,623	2,521,569	2,144,407	444	376,719		2,521,569
26 Grant	410,983	0	120,006	57,251	588,240	491,912	0	96,328		588,240
27 Hennepin	106,765,146	671,271	24,901,837	6,118,716	138,456,969	121,987,147	325,307	16,144,515		138,456,969
28 Houston	674,227	0	224,189	23,271	921,686	790,482	0	131,205		921,686
29 Hubbard	1,742,111	0	317,445	53,876	2,113,432	1,911,229	0	202,203		2,113,432
30 Isanti	2,283,571	0	409,948	49,523	2,743,042	2,500,919	11,370	230,753		2,743,042
31 Itasca	4,260,234	0	711,274	55,173	5,026,681	4,623,393	15,086	388,202		5,026,681
32 DVHHS	1,158,486	0	332,627	74,604	1,565,717	1,341,472	2,291	221,954		1,565,717
33 Kanabec	1,373,617	0	244,793	30,739	1,649,150	1,504,127	185	144,838		1,649,150
34 Kandiyohi	3,869,024	40,444	543,277	64,946	4,517,691	4,193,669	19,309	304,713		4,517,691
35 Kittson	227,834	0	72,155	10,052	310,041	266,822	0	43,219		310,041
36 Koochiching	1,056,030	0	242,618	48,303	1,346,951	1,193,955	60	152,936		1,346,951
37 Lac Qui Parle	318,376	0	107,590	19,857	445,823	378,592	0	67,231		445,823
38 Lake	505,667	0	134,325	24,226	664,218	578,754	51	85,414		664,218
39 Lake of the Woods	164,477	0	92,896	8,543	265,917	212,587	0	53,330		265,917
40 Le Sueur	960,520	0	353,317	23,628	1,337,465	1,139,099	215	198,151		1,337,465
42 SWHHS	4,529,848	0	926,592	116,427	5,572,867	5,023,987	12,848	536,032		5,572,867
43 McLeod	1,548,011	50,143	279,203	19,637	1,896,994	1,760,499	4,286	132,209		1,896,994
44 Mahnomen	302,767	0	164,657	34,070	501,494	397,474	0	104,020		501,494

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

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COUNTY	SNAP PROGRAM COSTS					SNAP PROGRAM REVENUE SHARES				
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
45 Marshall	451,752	0	239,351	23,030	714,133	575,794	17,435	120,904	714,133	
46 Faribault Martin	2,902,536	26,887	335,935	153,229	3,418,587	3,160,684	15,646	242,257	3,418,587	
47 Meeker	1,149,594	0	276,432	34,127	1,460,152	1,295,219	1,627	163,306	1,460,152	
48 Mille Lacs	1,742,262	0	324,346	15,399	2,082,007	1,903,443	0	178,564	2,082,007	
49 Morrison	2,138,175	0	439,852	386,801	2,964,828	2,364,966	0	599,862	2,964,828	
50 Mower	3,315,852	0	496,494	53,560	3,865,906	3,574,757	1,923	289,226	3,865,906	
52 Nicollet	1,740,980	0	447,244	69,198	2,257,421	1,978,209	27,978	251,234	2,257,421	
53 Nobles	1,474,832	0	313,736	36,876	1,825,444	1,638,009	3,193	184,242	1,825,444	
54 Norman	501,144	0	85,802	27,747	614,692	554,983	(4)	59,714	614,692	
55 Olmsted	9,687,572	0	1,940,863	575,767	12,204,202	10,861,485	37,876	1,304,841	12,204,202	
56 Otter Tail	3,192,701	0	800,439	107,842	4,100,982	3,620,826	2,334	477,823	4,100,982	
57 Pennington	953,773	0	238,010	46,381	1,238,164	1,088,483	0	149,681	1,238,164	
58 Pine	2,611,751	0	407,436	85,603	3,104,789	2,843,379	15,813	245,598	3,104,789	
60 Polk	3,225,471	22,490	625,794	75,989	3,949,744	3,574,780	3,127	371,837	3,949,744	
61 Pope	568,365	0	153,933	28,006	750,303	654,603	0	95,700	750,303	
62 Ramsey	64,182,192	324,207	8,851,691	4,256,502	77,614,593	70,478,050	191,907	6,944,636	77,614,593	
63 Red Lake	279,384	0	100,114	(4,141)	375,356	324,869	0	50,487	375,356	
65 Renville	1,009,331	0	208,127	29,238	1,246,696	1,121,771	143	124,782	1,246,696	
66 Rice	3,456,902	0	701,979	52,141	4,211,021	3,810,639	3,785	396,598	4,211,021	
68 Roseau	709,674	0	230,121	15,761	955,556	826,287	0	129,269	955,556	
69 St. Louis	16,947,933	77,992	3,044,179	523,898	20,594,001	18,638,237	50,007	1,905,757	20,594,001	
70 Scott	4,705,755	9,697	861,885	59,345	5,636,682	5,162,000	23,387	451,295	5,636,682	
71 Sherburne	3,834,720	0	831,450	70,218	4,736,387	4,257,520	4,307	474,561	4,736,387	
72 Sibley	710,748	30,700	219,725	20,064	981,237	850,260	643	130,333	981,237	
73 Stearns	12,529,882	0	1,817,143	385,907	14,732,931	13,578,293	20,731	1,133,908	14,732,931	
74 MNPrairie	5,048,350	117,010	1,026,016	185,093	6,376,469	5,732,276	17,930	626,264	6,376,469	
75 Stevens	478,982	0	97,750	20,880	597,612	535,224	0	62,389	597,612	
76 Swift	707,644	0	201,927	27,301	936,872	815,565	822	120,485	936,872	
77 Todd	1,323,679	0	407,736	30,274	1,761,689	1,531,370	67	230,252	1,761,689	
78 Traverse	331,142	0	122,620	32,853	486,615	394,540	1,101	90,974	486,615	
79 Wabasha	833,973	3,141	315,595	47,181	1,199,890	1,015,542	19,719	164,629	1,199,890	
80 Wadena	1,260,469	0	234,125	13,116	1,507,710	1,377,690	0	130,020	1,507,710	
82 Washington	8,954,840	63,459	1,455,157	265,378	10,738,834	9,842,698	45,896	850,240	10,738,834	
83 Watonwan	538,592	3,217	169,124	38,423	749,356	639,442	5,804	104,110	749,356	
84 Wilkin	601,497	45,288	123,777	11,936	782,498	707,682	1,214	73,601	782,498	
85 Winona	2,235,167	0	667,576	117,659	3,020,402	2,607,916	0	412,486	3,020,402	
86 Wright	3,827,803	0	750,385	110,677	4,688,865	4,239,743	26,985	422,138	4,688,865	
87 Yellow Medicine	461,619	0	162,505	32,159	656,284	553,955	0	102,328	656,284	
TOTALS	384,596,959	1,762,944	76,637,304	17,120,948	480,118,155	430,041,174	1,266,653	48,810,329	0	480,118,155

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

CHILD SUPPORT PROGRAM COSTS

CHILD SUPPORT PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin		410,578	42,941	453,519	329,715	4,395	119,409		453,519
2 Anoka		5,343,182	1,476,709	6,819,891	5,294,697	108,395	1,416,799		6,819,891
3 Becker		995,891	116,284	1,112,175	800,125	9,153	302,897		1,112,175
4 Beltrami		952,250	161,092	1,113,342	823,473	11,680	278,189		1,113,342
5 Benton		829,371	169,572	998,943	769,242	14,615	215,086		998,943
6 Big Stone		107,157	3,679	110,836	87,318	1,740	21,778		110,836
7 Blue Earth		1,141,331	189,831	1,331,162	1,025,022	19,918	286,222		1,331,162
8 Brown		559,616	13,683	573,299	461,103	11,046	101,150		573,299
9 Carlton		1,352,513	(54,692)	1,297,821	944,009	11,545	342,267		1,297,821
10 Carver		1,160,739	44,043	1,204,782	954,378	21,290	229,114		1,204,782
11 Cass		870,618	44,640	915,258	645,095	5,662	264,501		915,258
12 Chippewa		308,154	25,356	333,510	256,373	4,629	72,508		333,510
13 Chisago		636,386	(56,042)	580,344	539,885	21,113	19,346		580,344
14 Clay		1,414,039	61,901	1,475,940	1,124,265	20,229	331,446		1,475,940
15 Clearwater		181,267	7,158	188,425	147,358	3,068	37,999		188,425
16 Cook	0	128,154	128,154		94,472	1,005	32,677		128,154
18 Crow Wing		1,290,854	109,184	1,400,038	1,106,165	24,348	269,525		1,400,038
19 Dakota		6,986,972	1,942,725	8,929,697	6,684,758	106,137	2,138,802		8,929,697
21 Douglas		658,502	92,780	751,282	577,696	11,443	162,143		751,282
23 Fillmore		176,037	30,474	206,511	181,178	6,000	19,333		206,511
24 Freeborn		650,387	3,451	653,838	523,753	12,822	117,263		653,838
25 Goodhue		1,169,669	151,617	1,321,286	989,573	15,536	316,177		1,321,286
26 Grant		160,520	127,435	287,955	204,027	2,383	81,545		287,955
27 Hennepin		24,419,832	6,149,870	30,569,702	21,993,047	240,519	8,336,136		30,569,702
28 Houston		358,079	44,926	403,005	301,147	4,857	97,001		403,005
29 Hubbard		171,124	(3,776)	167,348	154,865	5,741	6,742		167,348
30 Isanti		1,013,818	140,795	1,154,613	897,595	18,270	238,748		1,154,613
31 Itasca		1,323,004	116,487	1,439,491	1,062,433	15,484	361,574		1,439,491
32 DVHHS		402,045	23,632	425,677	355,062	7,490	63,125		425,677
33 Kanabec		419,260	52,035	471,295	355,936	6,202	109,157		471,295
34 Kandiyohi		892,815	97,701	990,516	775,825	16,487	198,204		990,516
35 Kittson		87,472	10,512	97,984	73,080	970	23,934		97,984
36 Koochiching		334,960	63,741	398,701	308,076	5,846	84,779		398,701
37 Lac Qui Parle		83,100	10,797	93,897	77,066	2,177	14,654		93,897
38 Lake		245,405	22,485	267,890	199,369	3,180	65,341		267,890
39 Lake of the Woods		74,529	10,662	85,191	62,210	806	22,175		85,191
40 Le Sueur		574,293	43,550	617,843	483,208	10,248	124,387		617,843
42 SWHHS		1,068,223	188,139	1,256,362	1,045,722	28,339	182,301		1,256,362
43 McLeod		546,315	16,198	562,513	481,612	13,973	66,928		562,513
44 Mahnomen		103,545	11,810	115,355	84,412	945	29,998		115,355

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

CHILD SUPPORT PROGRAM COSTS					CHILD SUPPORT PROGRAM REVENUE SHARES					
COUNTY	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
45 Marshall		219,175	32,981	252,156	187,481	2,973	61,702		252,156	
46 Faribault Martin		637,147	402,798	1,039,945	793,977	15,044	230,924		1,039,945	
47 Meeker		397,972	26,591	424,563	347,359	8,968	68,236		424,563	
48 Mille Lacs		634,563	(7,949)	626,614	502,181	11,006	113,427		626,614	
49 Morrison		716,812	33,468	750,280	589,695	12,627	147,958		750,280	
50 Mower		1,169,758	97,199	1,266,957	954,195	16,273	296,489		1,266,957	
52 Nicollet		784,802	123,116	907,918	692,914	12,369	202,635		907,918	
53 Nobles		347,139	(13,084)	334,055	292,326	9,422	32,307		334,055	
54 Norman		133,824	7,546	141,370	108,347	2,171	30,852		141,370	
55 Olmsted		2,086,811	1,188,569	3,275,380	2,538,664	49,103	687,613		3,275,380	
56 Otter Tail		1,367,168	243,474	1,610,642	1,154,580	16,225	439,837		1,610,642	
57 Pennington		503,219	77,027	580,246	418,385	4,904	156,957		580,246	
58 Pine		899,029	86,593	985,622	747,316	13,059	225,247		985,622	
60 Polk		881,682	107,454	989,136	738,705	11,978	238,453		989,136	
61 Pope		159,006	22,881	181,887	143,156	3,096	35,635		181,887	
62 Ramsey		11,679,520	4,989,523	16,669,043	11,866,185	118,855	4,684,003		16,669,043	
63 Red Lake		84,534	(8,357)	76,177	63,479	1,609	11,089		76,177	
65 Renville		302,619	30,177	332,796	259,170	5,698	67,928		332,796	
66 Rice		966,711	165,912	1,132,623	788,691	18,720	325,212		1,132,623	
68 Roseau		369,486	20,906	390,392	299,360	5,407	85,625		390,392	
69 St. Louis		4,220,313	742,458	4,962,771	3,715,413	61,308	1,186,050		4,962,771	
70 Scott		1,811,436	189,661	2,001,097	1,571,853	32,631	396,613		2,001,097	
71 Sherburne		1,504,108	(82,793)	1,421,315	1,205,799	35,412	180,104		1,421,315	
72 Sibley		302,119	10,964	313,083	245,373	5,328	62,382		313,083	
73 Stearns		1,748,538	230,435	1,978,973	1,626,021	42,493	310,459		1,978,973	
74 MNPrairie		1,804,670	91,767	1,896,437	1,498,449	31,848	366,140		1,896,437	
75 Stevens		101,853	11,570	113,423	89,678	2,129	21,616		113,423	
76 Swift		224,531	16,251	240,782	186,687	4,025	50,070		240,782	
77 Todd		493,523	(6,369)	487,154	384,789	8,785	93,580		487,154	
78 Traverse		51,886	15,690	67,576	51,784	959	14,833		67,576	
79 Wabasha		306,532	(3,997)	302,535	254,391	7,144	41,000		302,535	
80 Wadena		254,394	(2,408)	251,986	223,024	7,420	21,542		251,986	
82 Washington		2,953,826	394,826	3,348,652	2,659,056	58,624	630,972		3,348,652	
83 Watonwan		272,414	26,304	298,718	243,805	6,010	48,903		298,718	
84 Wilkin		218,814	9,364	228,178	170,819	2,546	54,813		228,178	
85 Winona		672,118	158,950	831,068	643,977	12,770	174,321		831,068	
86 Wright		1,887,894	15,939	1,903,833	1,560,288	40,727	302,818		1,903,833	
87 Yellow Medicine		227,038	18,373	245,411	192,178	3,876	49,357		245,411	
TOTALS	0	0	102,870,836	21,295,349	124,166,185	93,283,900	1,533,228	29,349,057	0	124,166,185

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

COUNTY	GRH PROGRAM COSTS				GRH PROGRAM REVENUE SHARES				
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	217,294	14,949	1,185	233,428		217,294	16,134		233,428
2 Anoka	3,724,760	108,904	19,477	3,853,141		3,702,467	150,673		3,853,141
3 Becker	357,796	29,050	2,163	389,009		357,796	31,213		389,009
4 Beltrami	1,638,300	50,542	6,764	1,695,606		1,638,297	57,310		1,695,606
5 Benton	960,199	26,196	4,519	990,914		960,173	30,741		990,914
6 Big Stone	108,723	7,554	1,135	117,412		108,723	8,689		117,412
7 Blue Earth	1,689,002	52,376	8,546	1,749,924		1,689,002	60,922		1,749,924
8 Brown	405,030	21,874	2,252	429,156		405,030	24,126		429,156
9 Carlton	695,883	48,512	3,188	747,583		695,883	51,700		747,583
10 Carver	898,945	40,914	1,380	941,239		898,945	42,294		941,239
11 Cass	556,339	32,016	1,890	590,245		556,339	33,906		590,245
12 Chippewa	172,620	16,096	2,074	190,790		172,620	18,170		190,790
13 Chisago	521,577	30,582	1,446	553,605		521,577	32,028		553,605
14 Clay	2,281,042	46,404	2,887	2,330,333		2,281,042	49,291		2,330,333
15 Clearwater	72,892	13,032	1,124	87,048		72,892	14,156		87,048
16 Cook	45,659	9,394	979	56,032		45,659	10,373		56,032
18 Crow Wing	1,242,588	58,197	4,676	1,305,461		1,242,588	62,873		1,305,461
19 Dakota	4,701,985	50,999	4,296	4,757,280		4,701,985	55,295		4,757,280
21 Douglas	586,273	23,994	3,669	613,936		586,273	27,663		613,936
23 Fillmore	236,741	18,091	920	255,752		236,741	19,011		255,752
24 Freeborn	369,242	24,289	2,107	395,638		369,242	26,396		395,638
25 Goodhue	482,346	39,844	3,499	525,689		482,346	43,343		525,689
26 Grant	81,162	7,350	3,076	91,588		81,162	10,426		91,588
27 Hennepin	59,030,601	1,470,094	373,846	60,874,541		59,030,543	1,843,998		60,874,541
28 Houston	276,209	13,628	1,273	291,110		276,209	14,901		291,110
29 Hubbard	197,807	19,065	2,295	219,167		197,807	21,360		219,167
30 Isanti	826,726	22,950	2,747	852,423		826,726	25,697		852,423
31 Itasca	809,207	40,322	3,033	852,562		809,207	43,355		852,562
32 DVHHS	376,879	20,263	3,508	400,650		376,879	23,771		400,650
33 Kanabec	319,209	14,672	1,862	335,743		319,209	16,534		335,743
34 Kandiyohi	930,232	30,022	3,460	963,714		930,232	33,482		963,714
35 Kittson	91,492	4,378	638	96,508		91,492	5,016		96,508
36 Koochiching	195,294	14,592	2,899	212,785		195,294	17,491		212,785
37 Lac Qui Parle	109,377	6,432	717	116,526		109,377	7,149		116,526
38 Lake	160,198	8,077	1,206	169,481		160,198	9,283		169,481
39 Lake of the Woods	38,342	5,572	526	44,440		38,342	6,098		44,440
40 Le Sueur	437,709	21,427	1,424	460,560		437,709	22,851		460,560
42 SWHHS	1,209,896	53,664	6,600	1,270,160		1,209,896	60,264		1,270,160
43 McLeod	293,028	16,790	858	310,676		293,028	17,648		310,676
44 Mahnomen	111,787	10,092	936	122,815		111,787	11,028		122,815

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

GRH PROGRAM COSTS					GRH PROGRAM REVENUE SHARES				
COUNTY	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	134,579	11,415	797	146,791		134,579	12,212		146,791
46 Faribault Martin	539,212	20,411	5,883	565,506		539,212	26,294		565,506
47 Meeker	381,377	16,633	2,089	400,099		381,377	18,722		400,099
48 Mille Lacs	380,933	19,552	913	401,398		380,933	20,465		401,398
49 Morrison	732,596	26,322	2,270	761,188		732,596	28,592		761,188
50 Mower	773,777	30,070	3,017	806,864		773,777	33,087		806,864
52 Nicollet	627,462	23,278	3,377	654,117		627,462	26,655		654,117
53 Nobles	252,597	18,928	2,393	273,918		252,597	21,321		273,918
54 Norman	89,201	5,157	1,679	96,037		89,201	6,836		96,037
55 Olmsted	4,638,706	113,208	33,033	4,784,947		4,638,706	146,241		4,784,947
56 Otter Tail	918,172	48,350	5,184	971,706		918,172	53,534		971,706
57 Pennington	203,531	14,221	2,589	220,341		203,531	16,810		220,341
58 Pine	651,986	22,026	2,492	676,504		651,986	24,518		676,504
60 Polk	427,373	37,961	3,757	469,091		427,373	41,718		469,091
61 Pope	161,943	9,257	1,629	172,829		161,943	10,886		172,829
62 Ramsey	12,606,054	857,500	420,924	13,884,478		12,606,054	1,278,424		13,884,478
63 Red Lake	63,186	5,960	(279)	68,867		63,186	5,681		68,867
65 Renville	193,745	12,476	1,755	207,976		193,745	14,231		207,976
66 Rice	958,040	42,471	3,111	1,003,622		958,040	45,582		1,003,622
68 Roseau	138,563	13,828	958	153,349		138,563	14,786		153,349
69 St. Louis	6,708,814	421,340	73,429	7,203,583		6,708,814	494,769		7,203,583
70 Scott	878,285	12,562	721	891,568		878,285	13,283		891,568
71 Sherburne	692,524	50,298	2,994	745,816		692,524	53,292		745,816
72 Sibley	203,239	13,267	1,143	217,649		203,239	14,410		217,649
73 Stearns	3,991,647	138,662	25,717	4,156,026		3,991,647	164,379		4,156,026
74 MNPrairie	1,444,700	62,120	9,498	1,516,318		1,444,700	71,618		1,516,318
75 Stevens	113,564	5,876	1,185	120,625		113,564	7,061		120,625
76 Swift	172,351	12,164	1,664	186,179		172,351	13,828		186,179
77 Todd	367,904	24,485	1,920	394,309		367,904	26,405		394,309
78 Traverse	67,557	6,319	1,751	75,627		67,557	8,070		75,627
79 Wabasha	264,214	15,666	2,365	282,245		264,214	18,031		282,245
80 Wadena	382,739	14,129	789	397,657		382,739	14,918		397,657
82 Washington	1,864,831	77,859	6,419	1,949,109		1,864,831	84,278		1,949,109
83 Watonwan	125,199	10,246	1,417	136,862		125,199	11,663		136,862
84 Wilkin	138,124	7,483	715	146,322		138,124	8,198		146,322
85 Winona	1,041,529	40,168	7,623	1,089,320		1,041,529	47,791		1,089,320
86 Wright	868,161	39,525	2,838	910,524		868,161	42,363		910,524
87 Yellow Medicine	93,706	9,818	1,928	105,452		93,706	11,746		105,452
TOTALS	131,752,509	4,854,210	1,132,767	137,739,486		131,730,128	6,009,358		137,739,486

HEALTH PROGRAMS

Table 9 - Total Health Programs Costs and Revenue Shares

Table 10 - Medical Assistance Costs and Revenue Shares

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

COUNTY	HEALTH PROGRAMS COSTS					HEALTH PROGRAMS REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	33,951,639	0	460,635	45,901	34,458,174	17,260,357	16,975,820	221,998		34,458,174
2 Anoka	472,344,588	0	6,877,062	1,339,396	480,561,046	241,169,760	236,232,748	3,158,538		480,561,046
3 Becker	68,788,827	0	889,662	68,061	69,746,551	34,945,363	34,394,414	406,775		69,746,551
4 Beltrami	141,834,058	0	1,657,897	285,032	143,776,988	72,023,532	70,934,031	819,425		143,776,988
5 Benton	65,181,516	12,118	827,638	152,445	66,173,717	33,134,089	32,603,485	436,143		66,173,717
6 Big Stone	13,841,023	9,828	234,382	35,386	14,120,619	7,071,172	6,920,512	128,936		14,120,619
7 Blue Earth	86,971,415	0	1,602,195	274,050	88,847,660	44,549,797	43,495,262	802,601		88,847,660
8 Brown	36,116,578	0	671,388	71,866	36,859,832	18,478,404	18,058,289	323,139		36,859,832
9 Carlton	65,561,499	2,693	1,493,395	102,933	67,160,520	33,662,907	32,780,750	716,864		67,160,520
10 Carver	78,892,050	0	1,251,164	44,920	80,188,134	40,187,817	39,446,025	554,292		80,188,134
11 Cass	79,429,210	0	986,061	77,544	80,492,815	40,317,526	39,728,756	446,533		80,492,815
12 Chippewa	22,920,011	0	496,314	65,225	23,481,550	11,774,142	11,460,006	247,403		23,481,550
13 Chisago	67,298,745	0	945,393	59,886	68,304,023	34,222,847	33,659,637	421,540		68,304,023
14 Clay	107,286,857	0	1,495,978	95,988	108,878,823	54,536,525	53,665,355	676,943		108,878,823
15 Clearwater	19,073,064	0	397,706	39,139	19,509,909	9,778,488	9,536,532	194,889		19,509,909
16 Cook	8,473,922	0	291,638	29,639	8,795,199	4,419,369	4,236,961	138,869		8,795,199
18 Crow Wing	110,641,842	0	1,827,445	148,712	112,617,998	56,422,310	55,337,366	858,323		112,617,998
19 Dakota	484,035,962	0	7,699,081	694,403	492,429,446	247,199,568	242,036,095	3,193,782		492,429,446
21 Douglas	49,104,093	0	734,630	151,487	49,990,210	25,050,297	24,569,228	370,685		49,990,210
23 Fillmore	29,800,054	3,184	558,253	29,213	30,390,704	15,240,963	14,900,027	249,714		30,390,704
24 Freeborn	53,855,074	20,280	751,360	65,561	54,692,275	27,392,950	26,927,537	371,788		54,692,275
25 Goodhue	56,045,427	0	1,222,225	108,199	57,375,851	28,761,197	28,022,714	591,941		57,375,851
26 Grant	10,732,065	0	223,284	100,153	11,055,502	5,533,527	5,366,033	155,943		11,055,502
27 Hennepin	2,358,760,964	0	31,356,509	7,810,468	2,397,927,940	1,200,892,799	1,179,437,839	17,597,302		2,397,927,940
28 Houston	22,924,276	49,771	416,445	40,900	23,431,392	11,720,868	11,462,138	248,386		23,431,392
29 Hubbard	41,477,801	0	588,754	87,020	42,153,575	21,119,231	20,738,901	295,444		42,153,575
30 Isanti	55,161,644	19,014	723,960	87,300	55,991,918	28,033,626	27,591,870	366,422		55,991,918
31 Itasca	90,377,795	4,478	1,265,208	95,900	91,743,381	45,974,604	45,203,888	564,890		91,743,381
32 DVHHS	37,109,697	55,442	620,501	126,169	37,911,809	18,960,476	18,554,849	396,485		37,911,809
33 Kanabec	30,634,153	9,939	453,601	57,853	31,155,547	15,600,990	15,317,077	237,481		31,155,547
34 Kandiyohi	80,314,977	149,559	954,220	127,207	81,545,963	40,765,601	40,172,591	607,771		81,545,963
35 Kittson	8,881,841	0	134,099	18,886	9,034,826	4,526,069	4,440,921	67,837		9,034,826
36 Koochiching	28,332,084	0	449,899	89,507	28,871,490	14,470,024	14,166,042	235,424		28,871,490
37 Lac Qui Parle	16,328,391	28,133	199,388	25,294	16,581,206	8,292,864	8,164,196	124,147		16,581,206
38 Lake	15,058,160	0	249,071	41,099	15,348,331	7,683,741	7,529,080	135,510		15,348,331
39 Lake of the Woods	6,564,480	0	172,176	15,851	6,752,508	3,389,678	3,282,240	80,590		6,752,508
40 Le Sueur	30,112,391	4,966	656,495	86,744	30,860,596	15,477,833	15,056,196	326,568		30,860,596
42 SWHHS	124,820,127	48,812	1,677,382	208,379	126,754,700	63,474,738	62,422,612	857,351		126,754,700
43 McLeod	48,715,902	9,276	517,611	33,628	49,276,417	24,675,479	24,357,951	242,987		49,276,417
44 Mahnomen	24,369,160	0	306,411	29,398	24,704,969	12,373,921	12,184,580	146,468		24,704,969

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

HEALTH PROGRAMS COSTS

HEALTH PROGRAMS REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	14,537,675	0	383,602	30,604	14,951,881	7,497,036	7,286,272	168,573		14,951,881
46 Faribault Martin	65,309,179	0	624,270	220,644	66,154,093	33,127,032	32,670,010	357,051		66,154,093
47 Meeker	30,646,973	0	513,066	77,252	31,237,291	15,655,241	15,323,487	258,564		31,237,291
48 Mille Lacs	62,973,523	0	601,680	28,109	63,603,312	31,849,594	31,486,762	266,957		63,603,312
49 Morrison	57,986,090	5,631	815,578	419,159	59,226,458	29,494,111	28,993,045	739,302		59,226,458
50 Mower	68,723,404	0	922,278	95,338	69,741,020	34,938,300	34,361,702	441,018		69,741,020
52 Nicollet	36,093,111	26,325	758,704	114,479	36,992,618	18,532,703	18,067,466	392,449		36,992,618
53 Nobles	31,697,705	16,608	582,134	68,623	32,365,070	16,223,087	15,848,853	293,131		32,365,070
54 Norman	14,639,629	0	189,099	51,594	14,880,322	7,459,371	7,319,815	101,137		14,880,322
55 Olmsted	184,737,317	0	3,538,493	1,032,265	189,308,075	94,955,893	92,387,639	1,964,543		189,308,075
56 Otter Tail	102,887,766	0	1,485,103	171,525	104,544,394	52,373,030	51,443,883	727,481		104,544,394
57 Pennington	19,413,733	0	441,064	84,786	19,939,583	10,000,715	9,706,867	232,002		19,939,583
58 Pine	54,216,937	0	696,158	120,205	55,033,300	27,567,157	27,124,281	341,862		55,033,300
60 Polk	66,685,250	0	1,163,149	135,438	67,983,837	34,079,022	33,342,625	562,190		67,983,837
61 Pope	18,987,504	0	285,744	53,795	19,327,042	9,682,833	9,493,752	150,457		19,327,042
62 Ramsey	1,291,548,829	0	11,150,701	5,443,847	1,308,143,377	654,457,914	645,822,194	7,863,270		1,308,143,377
63 Red Lake	6,061,169	0	199,798	(7,793)	6,253,173	3,137,394	3,030,585	85,195		6,253,173
65 Renville	25,901,588	44,945	385,880	54,174	26,386,587	13,200,429	12,950,794	235,364		26,386,587
66 Rice	78,690,352	0	1,305,078	100,970	80,096,400	40,157,702	39,345,176	593,522		80,096,400
68 Roseau	23,443,946	0	426,871	28,979	23,899,796	11,978,666	11,721,973	199,157		23,899,796
69 St. Louis	402,175,250	0	4,803,440	831,240	407,809,929	204,165,318	201,136,187	2,508,424		407,809,929
70 Scott	139,532,824	0	1,830,558	232,979	141,596,361	71,069,587	69,782,895	743,879		141,596,361
71 Sherburne	100,006,481	240	1,545,219	101,727	101,653,667	50,940,910	50,003,241	709,517		101,653,667
72 Sibley	21,757,026	26,254	407,869	37,096	22,228,245	11,129,564	10,878,513	220,168		22,228,245
73 Stearns	250,096,847	37,964	3,043,188	529,545	253,707,544	127,186,778	125,059,701	1,461,065		253,707,544
74 MNPrairie	98,723,252	0	1,993,939	307,139	101,024,330	50,669,117	49,373,283	981,931		101,024,330
75 Stevens	13,232,630	0	181,178	38,334	13,452,143	6,734,765	6,616,315	101,063		13,452,143
76 Swift	19,290,927	0	374,333	50,764	19,716,024	9,881,258	9,645,464	189,303		19,716,024
77 Todd	52,273,861	0	755,929	56,552	53,086,342	26,588,793	26,136,931	360,619		53,086,342
78 Traverse	8,967,581	0	212,620	58,765	9,238,966	4,621,246	4,483,791	133,930		9,238,966
79 Wabasha	26,337,280	0	520,593	76,640	26,934,513	13,504,744	13,188,023	241,746		26,934,513
80 Wadena	36,730,403	0	434,017	24,353	37,188,773	18,624,603	18,365,202	198,969		37,188,773
82 Washington	226,709,263	0	3,504,458	339,162	230,552,883	115,681,189	113,375,945	1,495,749		230,552,883
83 Watonwan	18,526,027	0	314,227	53,480	18,893,734	9,468,501	9,268,793	156,441		18,893,734
84 Wilkin	12,120,539	0	229,605	22,109	12,372,252	6,200,880	6,060,270	111,103		12,372,252
85 Winona	62,858,516	0	1,237,735	217,570	64,313,821	32,245,274	31,429,258	639,289		64,313,821
86 Wright	126,259,495	21,313	2,002,726	188,192	128,471,726	64,425,485	63,148,034	898,208		128,471,726
87 Yellow Medicine	19,673,937	1,442	301,213	59,950	20,036,542	10,037,198	9,836,969	162,376		20,036,542
TOTALS	9,072,577,181	0	124,497,810	24,616,331	9,222,299,537	4,620,107,868	4,536,886,541	65,305,129	0	9,222,299,537

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MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

COUNTY	MA PROGRAM COSTS					MA PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	33,951,639	0	460,635	45,901	34,458,174	17,260,357	16,975,820	221,998		34,458,174
2 Anoka	472,344,588	0	6,877,062	1,339,396	480,561,046	241,169,760	236,232,748	3,158,538		480,561,046
3 Becker	68,788,827	0	889,662	68,061	69,746,551	34,945,363	34,394,414	406,775		69,746,551
4 Beltrami	141,834,058	0	1,657,897	285,032	143,776,988	72,023,532	70,934,031	819,425		143,776,988
5 Benton	65,181,516	12,118	827,638	152,445	66,173,717	33,134,089	32,603,485	436,143		66,173,717
6 Big Stone	13,841,023	9,828	234,382	35,386	14,120,619	7,071,172	6,920,512	128,936		14,120,619
7 Blue Earth	86,971,415	0	1,602,195	274,050	88,847,660	44,549,797	43,495,262	802,601		88,847,660
8 Brown	36,116,578	0	671,388	71,866	36,859,832	18,478,404	18,058,289	323,139		36,859,832
9 Carlton	65,561,499	2,693	1,493,395	102,933	67,160,520	33,662,907	32,780,750	716,864		67,160,520
10 Carver	78,892,050	0	1,251,164	44,920	80,188,134	40,187,817	39,446,025	554,292		80,188,134
11 Cass	79,429,210	0	986,061	77,544	80,492,815	40,317,526	39,728,756	446,533		80,492,815
12 Chippewa	22,920,011	0	496,314	65,225	23,481,550	11,774,142	11,460,006	247,403		23,481,550
13 Chisago	67,298,745	0	945,393	59,886	68,304,023	34,222,847	33,659,637	421,540		68,304,023
14 Clay	107,286,857	0	1,495,978	95,988	108,878,823	54,536,525	53,665,355	676,943		108,878,823
15 Clearwater	19,073,064	0	397,706	39,139	19,509,909	9,778,488	9,536,532	194,889		19,509,909
16 Cook	8,473,922	0	291,638	29,639	8,795,199	4,419,369	4,236,961	138,869		8,795,199
18 Crow Wing	110,641,842	0	1,827,445	148,712	112,617,998	56,422,310	55,337,366	858,323		112,617,998
19 Dakota	484,035,962	0	7,699,081	694,403	492,429,446	247,199,568	242,036,095	3,193,782		492,429,446
21 Douglas	49,104,093	0	734,630	151,487	49,990,210	25,050,297	24,569,228	370,685		49,990,210
23 Fillmore	29,800,054	3,184	558,253	29,213	30,390,704	15,240,963	14,900,027	249,714		30,390,704
24 Freeborn	53,855,074	20,280	751,360	65,561	54,692,275	27,392,950	26,927,537	371,788		54,692,275
25 Goodhue	56,045,427	0	1,222,225	108,199	57,375,851	28,761,197	28,022,714	591,941		57,375,851
26 Grant	10,732,065	0	223,284	100,153	11,055,502	5,533,527	5,366,033	155,943		11,055,502
27 Hennepin	2,358,760,964	0	31,356,509	7,810,468	2,397,927,940	1,200,892,799	1,179,437,839	17,597,302		2,397,927,940
28 Houston	22,924,276	49,771	416,445	40,900	23,431,392	11,720,868	11,462,138	248,386		23,431,392
29 Hubbard	41,477,801	0	588,754	87,020	42,153,575	21,119,231	20,738,901	295,444		42,153,575
30 Isanti	55,161,644	19,014	723,960	87,300	55,991,918	28,033,626	27,591,870	366,422		55,991,918
31 Itasca	90,377,795	4,478	1,265,208	95,900	91,743,381	45,974,604	45,203,888	564,890		91,743,381
32 DVHHS	37,109,697	55,442	620,501	126,169	37,911,809	18,960,476	18,554,849	396,485		37,911,809
33 Kanabec	30,634,153	9,939	453,601	57,853	31,155,547	15,600,990	15,317,077	237,481		31,155,547
34 Kandiyohi	80,314,977	149,559	954,220	127,207	81,545,963	40,765,601	40,172,591	607,771		81,545,963
35 Kittson	8,881,841	0	134,099	18,886	9,034,826	4,526,069	4,440,921	67,837		9,034,826
36 Koochiching	28,332,084	0	449,899	89,507	28,871,490	14,470,024	14,166,042	235,424		28,871,490
37 Lac Qui Parle	16,328,391	28,133	199,388	25,294	16,581,206	8,292,864	8,164,196	124,147		16,581,206
38 Lake	15,058,160	0	249,071	41,099	15,348,331	7,683,741	7,529,080	135,510		15,348,331
39 Lake of the Woods	6,564,480	0	172,176	15,851	6,752,508	3,389,678	3,282,240	80,590		6,752,508
40 Le Sueur	30,112,391	4,966	656,495	86,744	30,860,596	15,477,833	15,056,196	326,568		30,860,596
42 SWHHS	124,820,127	48,812	1,677,382	208,379	126,754,700	63,474,738	62,422,612	857,351		126,754,700
43 McLeod	48,715,902	9,276	517,611	33,628	49,276,417	24,675,479	24,357,951	242,987		49,276,417
44 Mahnomen	24,369,160	0	306,411	29,398	24,704,969	12,373,921	12,184,580	146,468		24,704,969

TABLE 10

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

COUNTY	MA PROGRAM COSTS					MA PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	14,537,675	0	383,602	30,604	14,951,881	7,497,036	7,286,272	168,573		14,951,881
46 Faribault Martin	65,309,179	0	624,270	220,644	66,154,093	33,127,032	32,670,010	357,051		66,154,093
47 Meeker	30,646,973	0	513,066	77,252	31,237,291	15,655,241	15,323,487	258,564		31,237,291
48 Mille Lacs	62,973,523	0	601,680	28,109	63,603,312	31,849,594	31,486,762	266,957		63,603,312
49 Morrison	57,986,090	5,631	815,578	419,159	59,226,458	29,494,111	28,993,045	739,302		59,226,458
50 Mower	68,723,404	0	922,278	95,338	69,741,020	34,938,300	34,361,702	441,018		69,741,020
52 Nicollet	36,093,111	26,325	758,704	114,479	36,992,618	18,532,703	18,067,466	392,449		36,992,618
53 Nobles	31,697,705	16,608	582,134	68,623	32,365,070	16,223,087	15,848,853	293,131		32,365,070
54 Norman	14,639,629	0	189,099	51,594	14,880,322	7,459,371	7,319,815	101,137		14,880,322
55 Olmsted	184,737,317	0	3,538,493	1,032,265	189,308,075	94,955,893	92,387,639	1,964,543		189,308,075
56 Otter Tail	102,887,766	0	1,485,103	171,525	104,544,394	52,373,030	51,443,883	727,481		104,544,394
57 Pennington	19,413,733	0	441,064	84,786	19,939,583	10,000,715	9,706,867	232,002		19,939,583
58 Pine	54,216,937	0	696,158	120,205	55,033,300	27,567,157	27,124,281	341,862		55,033,300
60 Polk	66,685,250	0	1,163,149	135,438	67,983,837	34,079,022	33,342,625	562,190		67,983,837
61 Pope	18,987,504	0	285,744	53,795	19,327,042	9,682,833	9,493,752	150,457		19,327,042
62 Ramsey	1,291,548,829	0	11,150,701	5,443,847	1,308,143,377	654,457,914	645,822,194	7,863,270		1,308,143,377
63 Red Lake	6,061,169	0	199,798	(7,793)	6,253,173	3,137,394	3,030,585	85,195		6,253,173
65 Renville	25,901,588	44,945	385,880	54,174	26,386,587	13,200,429	12,950,794	235,364		26,386,587
66 Rice	78,690,352	0	1,305,078	100,970	80,096,400	40,157,702	39,345,176	593,522		80,096,400
68 Roseau	23,443,946	0	426,871	28,979	23,899,796	11,978,666	11,721,973	199,157		23,899,796
69 St. Louis	402,175,250	0	4,803,440	831,240	407,809,929	204,165,318	201,136,187	2,508,424		407,809,929
70 Scott	139,532,824	0	1,830,558	232,979	141,596,361	71,069,587	69,782,895	743,879		141,596,361
71 Sherburne	100,006,481	240	1,545,219	101,727	101,653,667	50,940,910	50,003,241	709,517		101,653,667
72 Sibley	21,757,026	26,254	407,869	37,096	22,228,245	11,129,564	10,878,513	220,168		22,228,245
73 Stearns	250,096,847	37,964	3,043,188	529,545	253,707,544	127,186,778	125,059,701	1,461,065		253,707,544
74 MNPrairie	98,723,252	0	1,993,939	307,139	101,024,330	50,669,117	49,373,283	981,931		101,024,330
75 Stevens	13,232,630	0	181,178	38,334	13,452,143	6,734,765	6,616,315	101,063		13,452,143
76 Swift	19,290,927	0	374,333	50,764	19,716,024	9,881,258	9,645,464	189,303		19,716,024
77 Todd	52,273,861	0	755,929	56,552	53,086,342	26,588,793	26,136,931	360,619		53,086,342
78 Traverse	8,967,581	0	212,620	58,765	9,238,966	4,621,246	4,483,791	133,930		9,238,966
79 Wabasha	26,337,280	0	520,593	76,640	26,934,513	13,504,744	13,188,023	241,746		26,934,513
80 Wadena	36,730,403	0	434,017	24,353	37,188,773	18,624,603	18,365,202	198,969		37,188,773
82 Washington	226,709,263	0	3,504,458	339,162	230,552,883	115,681,189	113,375,945	1,495,749		230,552,883
83 Watonwan	18,526,027	0	314,227	53,480	18,893,734	9,468,501	9,268,793	156,441		18,893,734
84 Wilkin	12,120,539	0	229,605	22,109	12,372,252	6,200,880	6,060,270	111,103		12,372,252
85 Winona	62,858,516	0	1,237,735	217,570	64,313,821	32,245,274	31,429,258	639,289		64,313,821
86 Wright	126,259,495	21,313	2,002,726	188,192	128,471,726	64,425,485	63,148,034	898,208		128,471,726
87 Yellow Medicine	19,673,937	1,442	301,213	59,950	20,036,542	10,037,198	9,836,969	162,376		20,036,542
TOTALS	9,072,577,181	608,215	124,497,810	24,616,331	9,222,299,537	4,620,107,868	4,536,886,541	65,305,129	0	9,222,299,537

SOCIAL SERVICES

Table 11 - Total Social Services Costs and Revenue Shares

Table 12 - Children's Services Costs and Revenue Shares

Table 13 - Child Care Costs and Revenue Shares

Table 14 - Chemical Dependency Costs and Revenue Shares

Table 15 - Mental Health Costs and Revenue Shares

Table 16 - Developmental Disabilities Costs and Revenue Shares

Table 17 - Adult Services Costs and Revenue Shares

TABLE 11

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TOTAL SOCIAL SERVICES COSTS

TOTAL SOCIAL SERVICES REVENUE SHARES

COUNTY	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	7,533,780	1,225,478	2,417,737	229,412	11,406,407	4,469,557	4,830,226	1,735,402	371,222	11,406,407
2 Anoka	217,154,744	22,205,830	27,274,557	4,003,527	270,638,658	114,924,637	129,334,371	24,554,945	1,824,706	270,638,658
3 Becker	16,334,806	5,554,505	5,063,768	381,798	27,334,877	10,867,311	10,650,200	5,259,004	558,362	27,334,877
4 Beltrami	35,853,153	15,997,548	5,676,905	738,338	58,265,944	25,262,339	22,574,285	9,567,328	861,991	58,265,944
5 Benton	21,776,109	5,195,506	4,226,965	737,309	31,935,889	12,538,622	15,324,888	3,740,447	331,933	31,935,889
6 Big Stone	4,384,838	744,739	1,049,498	148,073	6,327,148	2,633,008	2,723,815	563,438	406,887	6,327,148
7 Blue Earth	40,722,768	9,021,768	7,854,927	2,775,189	60,374,652	23,420,057	26,525,144	7,089,360	3,340,091	60,374,652
8 Brown	15,990,033	2,497,037	3,759,553	302,138	22,548,761	9,264,613	9,940,020	2,349,037	995,091	22,548,761
9 Carlton	27,982,537	5,216,855	7,274,501	529,793	41,003,686	16,645,585	17,513,059	4,736,258	2,108,785	41,003,686
10 Carver	41,708,651	5,100,763	16,898,853	881,724	64,589,991	24,435,614	27,823,146	8,108,545	4,222,685	64,589,991
11 Cass	18,915,367	4,461,738	3,283,424	559,055	27,219,584	10,796,676	11,501,462	4,327,954	593,492	27,219,584
12 Chippewa	9,075,126	2,176,649	2,049,631	308,322	13,609,728	5,905,948	5,630,788	1,756,455	316,537	13,609,728
13 Chisago	32,913,341	4,216,638	5,263,071	222,349	42,615,399	18,051,830	18,818,057	4,999,608	745,904	42,615,399
14 Clay	49,298,794	9,569,728	5,920,921	1,081,307	65,870,750	27,109,086	29,968,937	7,933,353	859,373	65,870,750
15 Clearwater	3,358,452	905,007	858,137	62,296	5,183,892	2,009,944	2,311,734	724,725	137,489	5,183,892
16 Cook	1,979,276	567,127	1,548,063	110,443	4,204,909	1,213,034	1,549,948	1,101,370	340,557	4,204,909
18 Crow Wing	34,283,725	11,150,813	8,028,528	195,098	53,658,164	19,573,409	23,517,384	9,101,074	1,466,296	53,658,164
19 Dakota	260,433,433	23,526,579	37,067,328	2,609,095	323,636,435	137,149,899	150,607,269	28,272,281	7,606,986	323,636,435
21 Douglas	17,762,562	2,785,643	2,745,432	377,656	23,671,293	9,305,088	11,104,734	2,614,176	647,296	23,671,293
23 Fillmore	12,523,536	1,191,328	1,166,614	66,875	14,948,353	6,777,662	6,976,247	1,093,556	100,889	14,948,353
24 Freeborn	17,224,720	3,948,230	4,379,870	456,194	26,009,014	10,163,289	11,259,790	3,819,368	766,567	26,009,014
25 Goodhue	30,039,331	4,682,164	5,030,115	462,279	40,213,889	16,951,094	17,924,522	3,350,498	1,987,774	40,213,889
26 Grant	3,148,638	1,537,697	1,459,595	587,849	6,733,779	2,126,517	3,161,374	559,750	886,137	6,733,779
27 Hennepin	892,487,406	183,220,197	208,835,967	32,585,164	1,317,128,734	523,947,775	564,944,912	217,969,176	10,266,871	1,317,128,734
28 Houston	11,621,448	1,604,002	1,820,018	225,232	15,270,700	6,681,859	6,756,496	1,404,760	427,585	15,270,700
29 Hubbard	10,295,796	2,787,477	2,358,352	332,561	15,774,186	6,105,710	6,617,588	2,453,426	597,462	15,774,186
30 Isanti	23,016,017	4,704,220	4,173,824	474,599	32,368,660	12,930,602	15,265,691	3,591,486	580,882	32,368,660
31 Itasca	40,559,742	11,115,422	5,464,795	714,257	57,854,216	22,310,486	24,979,884	10,291,899	271,947	57,854,216
32 DVHHS	16,879,622	6,569,381	3,434,150	583,933	27,467,086	9,463,220	12,757,141	3,628,750	1,617,975	27,467,086
33 Kanabec	11,175,337	1,670,876	2,052,730	221,414	15,120,357	6,005,145	7,093,294	1,573,657	448,261	15,120,357
34 Kandiyohi	27,353,490	6,790,720	6,907,202	740,142	41,791,554	16,855,275	18,373,267	5,332,730	1,230,282	41,791,554
35 Kittson	3,255,526	284,004	483,419	22,435	4,045,384	1,795,436	2,020,154	152,637	77,158	4,045,384
36 Koochiching	8,414,725	1,809,164	1,029,626	199,118	11,452,633	4,603,658	5,347,219	1,160,369	341,388	11,452,633
37 Lac Qui Parle	6,150,387	554,842	1,125,307	157,927	7,988,463	3,510,566	3,636,305	541,396	300,196	7,988,463
38 Lake	7,811,265	3,727,396	1,433,556	202,216	13,174,433	4,404,358	6,911,786	1,495,110	363,179	13,174,433
39 Lake of the Woods	2,911,365	489,474	729,822	62,241	4,192,902	1,730,993	1,854,407	472,937	134,566	4,192,902
40 Le Sueur	18,930,080	3,455,239	2,493,498	250,182	25,128,999	10,423,574	11,156,066	3,361,855	187,504	25,128,999
42 SWHHS	50,849,878	8,453,192	8,498,614	1,536,234	69,337,918	27,746,568	31,025,351	8,146,484	2,419,516	69,337,918
43 McLeod	20,528,794	4,026,166	4,586,169	435,129	29,576,258	11,438,766	13,311,779	4,258,817	566,896	29,576,258
44 Mahnomen	3,503,341	796,608	801,381	152,440	5,253,770	2,217,512	2,287,112	530,531	218,615	5,253,770

TABLE 11

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TOTAL SOCIAL SERVICES COSTS TOTAL SOCIAL SERVICES REVENUE SHARES

COUNTY	CENTRALIZED PURCHASED SVCS	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	6,267,076	707,720	1,617,895	117,298	8,709,989	3,509,573	4,033,144	778,610	388,662	8,709,989
46 Faribault Martin	26,950,372	3,952,047	5,169,490	443,642	36,515,551	14,878,689	16,835,948	4,243,640	557,274	36,515,551
47 Meeker	15,875,972	2,071,017	2,542,790	635,264	21,125,043	8,852,352	9,119,550	2,497,381	655,760	21,125,043
48 Mille Lacs	18,730,117	4,642,451	3,511,535	154,494	27,038,597	11,269,817	11,728,152	2,879,292	1,161,336	27,038,597
49 Morrison	22,185,090	3,321,436	3,974,714	450,695	29,931,935	12,795,898	13,211,103	2,981,009	943,924	29,931,935
50 Mower	36,432,386	3,692,841	3,745,076	387,963	44,258,266	19,906,588	21,226,108	2,526,903	598,666	44,258,266
52 Nicollet	15,984,885	2,524,681	4,884,690	239,118	23,633,374	9,436,358	9,847,837	3,600,467	748,713	23,633,374
53 Nobles	9,223,159	2,520,713	2,281,851	41,350	14,067,073	5,070,091	6,040,658	2,413,928	542,396	14,067,073
54 Norman	4,540,251	414,199	868,172	155,949	5,978,571	2,586,318	2,821,849	287,144	283,261	5,978,571
55 Olmsted	95,300,502	19,410,390	32,780,918	7,573,867	155,065,677	56,952,352	63,342,928	27,028,674	7,741,722	155,065,677
56 Otter Tail	32,669,135	8,441,049	6,105,178	868,873	48,084,235	18,209,351	21,728,023	7,400,631	746,230	48,084,235
57 Pennington	8,499,922	1,020,573	1,597,632	261,926	11,380,053	4,440,029	5,413,791	1,170,440	355,793	11,380,053
58 Pine	15,616,807	3,326,538	3,032,389	425,385	22,401,119	9,107,137	9,716,547	2,930,334	647,101	22,401,119
60 Polk	22,494,025	5,488,509	5,040,595	578,761	33,601,890	12,928,997	16,202,860	3,410,061	1,059,972	33,601,890
61 Pope	5,962,150	873,767	1,404,054	229,183	8,469,154	3,267,799	3,861,743	953,463	386,149	8,469,154
62 Ramsey	408,213,997	74,165,388	67,787,367	19,467,247	569,633,999	230,771,079	258,100,676	71,877,192	8,885,051	569,633,999
63 Red Lake	1,733,608	142,462	462,736	102,033	2,440,839	1,082,232	1,148,865	23,149	186,594	2,440,839
65 Renville	10,541,528	1,790,498	2,183,932	299,792	14,815,750	6,080,034	6,278,736	2,058,763	398,217	14,815,750
66 Rice	44,491,827	5,134,152	7,164,906	370,241	57,161,126	24,582,893	26,953,885	4,842,493	781,855	57,161,126
68 Roseau	7,949,020	1,359,219	1,659,024	11,214	10,978,477	4,130,526	5,146,107	1,225,536	476,309	10,978,477
69 St. Louis	140,768,155	33,672,214	37,691,825	4,806,975	216,939,169	85,510,669	91,141,121	35,946,291	4,341,088	216,939,169
70 Scott	65,507,104	5,565,944	15,332,586	688,246	87,093,880	37,603,926	40,878,584	5,664,935	2,946,435	87,093,880
71 Sherburne	45,309,394	3,345,195	8,860,120	720,167	58,234,876	25,319,615	26,989,399	4,901,611	1,024,251	58,234,876
72 Sibley	9,215,003	1,295,433	2,596,556	259,205	13,366,197	5,322,908	5,998,949	1,646,676	397,663	13,366,197
73 Stearns	81,319,004	10,568,277	13,721,567	2,249,521	107,858,369	44,573,908	49,040,673	13,770,034	473,754	107,858,369
74 MNPrairie	44,252,732	7,137,830	10,053,754	243,947	61,688,263	25,324,921	26,630,937	8,163,086	1,569,319	61,688,263
75 Stevens	5,367,806	861,547	1,570,646	145,726	7,945,725	3,390,342	3,279,229	929,519	346,635	7,945,725
76 Swift	7,422,187	1,688,698	2,138,158	376,708	11,625,751	4,305,206	4,942,314	2,147,824	230,407	11,625,751
77 Todd	15,072,956	2,208,595	2,366,743	158,150	19,806,444	8,357,370	8,984,587	2,104,463	360,024	19,806,444
78 Traverse	1,588,199	606,239	408,547	175,195	2,778,180	978,204	1,242,886	384,449	172,641	2,778,180
79 Wabasha	10,935,331	1,290,554	1,627,871	228,660	14,082,416	6,276,022	6,399,408	1,161,153	245,834	14,082,416
80 Wadena	12,337,677	1,870,114	2,783,439	293,785	17,285,015	7,156,874	7,606,679	1,665,819	855,643	17,285,015
82 Washington	113,472,720	12,227,879	19,419,849	1,530,522	146,650,970	60,464,742	68,692,157	16,316,500	1,177,570	146,650,970
83 Watonwan	6,874,543	1,520,892	2,684,271	149,595	11,229,301	4,168,983	4,879,577	1,624,029	556,711	11,229,301
84 Wilkin	5,461,056	900,739	976,373	122,949	7,461,117	3,089,690	3,356,654	950,096	64,677	7,461,117
85 Winona	35,867,681	5,404,459	4,520,959	885,444	46,678,543	20,050,026	21,099,971	5,404,780	123,767	46,678,543
86 Wright	68,852,659	5,016,397	10,326,339	1,090,583	85,285,978	37,727,838	40,329,475	6,832,770	395,894	85,285,978
87 Yellow Medicine	6,507,932	797,337	2,135,652	84,101	9,525,022	3,767,847	4,267,783	1,210,090	279,303	9,525,022
TOTALS	3,561,935,906	626,515,743	713,556,622	103,745,117	5,005,753,388	2,027,013,528	2,224,428,742	659,677,184	94,633,934	5,005,753,388

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CHILDREN'S SERVICES COSTS AND REVENUE SHARES

CHILDREN'S SERVICES PROGRAM COSTS

CHILDREN'S SERVICES PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED PURCHASED SVCS	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	355,674	350,015	699,955	66,417	1,472,061	508,970	440,252	490,087	32,752	1,472,061
2 Anoka	14,244,816	5,428,517	9,718,442	1,426,533	30,818,308	9,335,575	13,517,389	7,631,709	333,635	30,818,308
3 Becker	1,141,048	3,168,385	742,039	55,948	5,107,420	1,924,094	1,352,235	1,706,784	124,308	5,107,420
4 Beltrami	967,984	11,409,807	1,920,729	249,810	14,548,330	5,838,663	2,160,620	6,060,486	488,561	14,548,330
5 Benton	1,512,827	1,439,626	1,723,677	300,660	4,976,790	1,329,791	1,831,854	1,704,343	110,802	4,976,790
6 Big Stone	178,265	268,282	202,950	28,634	678,131	254,824	281,912	136,435	4,961	678,131
7 Blue Earth	1,881,792	2,182,037	1,387,837	490,330	5,941,996	1,892,846	2,994,016	883,289	171,846	5,941,996
8 Brown	579,171	1,254,398	1,384,932	111,300	3,329,801	956,981	842,696	1,439,918	90,207	3,329,801
9 Carlton	1,032,552	2,753,177	2,054,189	149,604	5,989,522	1,492,581	1,936,246	2,316,898	243,797	5,989,522
10 Carver	3,360,571	2,577,323	3,315,584	172,996	9,426,474	2,384,314	3,872,215	2,834,789	335,156	9,426,474
11 Cass	563,695	2,058,197	1,128,736	192,185	3,942,813	886,308	895,215	2,033,977	127,314	3,942,813
12 Chippewa	75,585	453,861	736,826	110,840	1,377,112	369,991	353,851	642,493	10,778	1,377,112
13 Chisago	1,596,949	2,003,592	1,336,236	56,452	4,993,229	1,561,714	1,772,232	1,521,045	138,239	4,993,229
14 Clay	3,039,240	3,404,985	2,523,349	460,826	9,428,400	2,650,918	3,459,770	2,827,623	490,090	9,428,400
15 Clearwater	165,363	502,849	301,635	21,897	991,744	319,557	328,192	341,103	2,893	991,744
16 Cook	146,336	104,234	437,847	31,237	719,654	193,511	238,139	284,503	3,501	719,654
18 Crow Wing	954,774	4,496,499	3,497,205	84,984	9,033,462	2,033,528	1,968,351	4,658,086	373,498	9,033,462
19 Dakota	11,924,113	8,515,508	12,230,156	860,856	33,530,633	8,102,416	14,006,288	10,011,186	1,410,744	33,530,633
21 Douglas	235,651	925,390	1,223,417	168,291	2,552,749	759,122	798,977	898,485	96,166	2,552,749
23 Fillmore	877,652	366,113	587,334	33,668	1,864,767	677,131	764,895	385,248	37,493	1,864,767
24 Freeborn	225,735	1,792,910	1,747,776	182,043	3,948,464	1,203,233	806,500	1,834,692	104,040	3,948,464
25 Goodhue	514,051	2,426,587	1,699,349	156,174	4,796,161	1,477,233	1,085,934	1,935,843	297,152	4,796,161
26 Grant	24,974	231,637	554,068	223,150	1,033,829	230,318	302,432	290,101	210,978	1,033,829
27 Hennepin	14,906,275	79,182,348	93,946,402	14,658,677	202,693,702	40,887,675	43,837,988	116,101,752	1,866,288	202,693,702
28 Houston	456,882	768,465	543,406	67,248	1,836,001	752,254	602,159	436,944	44,644	1,836,001
29 Hubbard	431,840	1,043,967	958,733	135,195	2,569,735	697,197	719,676	1,077,802	75,061	2,569,735
30 Isanti	1,388,782	2,081,483	1,514,871	172,254	5,157,390	1,093,027	2,082,866	1,893,570	87,927	5,157,390
31 Itasca	775,069	6,110,373	2,580,571	337,285	9,803,298	1,811,566	1,711,930	6,060,983	218,820	9,803,298
32 DVHHS	730,135	1,597,706	1,147,815	195,171	3,670,827	899,899	1,215,929	1,461,251	93,749	3,670,827
33 Kanabec	416,575	569,392	709,726	76,553	1,772,246	523,790	567,084	643,103	38,270	1,772,246
34 Kandiyohi	1,911,340	2,616,259	2,414,980	258,778	7,201,357	2,063,864	2,226,136	2,765,952	145,406	7,201,357
35 Kittson	6,559	105,604	195,624	9,079	316,866	74,164	180,562	61,699	442	316,866
36 Koochiching	466,033	593,539	624,763	120,822	1,805,157	597,583	614,788	537,160	55,627	1,805,157
37 Lac Qui Parle	55,686	194,317	293,742	41,224	584,969	194,898	217,040	169,789	3,243	584,969
38 Lake	340,150	356,073	599,806	84,608	1,380,637	374,112	460,023	400,182	146,321	1,380,637
39 Lake of the Woods	250,698	201,692	255,142	21,759	729,291	268,127	303,791	148,172	9,201	729,291
40 Le Sueur	1,349,410	1,461,935	821,302	82,404	3,715,051	1,095,077	1,240,533	1,306,940	72,501	3,715,051
42 SWHHS	2,310,673	3,883,374	3,116,888	563,417	9,874,352	2,768,498	3,028,948	3,686,216	390,691	9,874,352
43 McLeod	952,073	2,151,633	1,445,344	137,132	4,686,182	1,540,371	1,286,987	1,767,028	91,797	4,686,182
44 Mahnomen	4,019	580,265	306,941	58,387	949,612	215,794	297,863	427,080	8,876	949,612

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CHILDREN'S SERVICES COSTS AND REVENUE SHARES

CHILDREN'S SERVICES PROGRAM COSTS

CHILDREN'S SERVICES PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED PURCHASED SVCS	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL	
45 Marshall	11,294	371,232	322,113	23,353	727,992	181,789	254,659	280,407	11,137	727,992
46 Faribault Martin	834,380	1,970,556	1,838,289	157,761	4,800,986	1,611,588	1,189,764	1,845,054	154,580	4,800,986
47 Meeker	535,473	913,896	686,553	171,521	2,307,443	503,605	718,875	978,532	106,432	2,307,443
48 Mille Lacs	1,177,260	3,206,441	1,538,657	67,695	5,990,053	1,792,805	1,549,128	1,658,160	989,961	5,990,053
49 Morrison	1,374,199	1,893,223	1,437,034	162,946	4,867,402	1,487,817	1,492,866	1,722,155	164,564	4,867,402
50 Mower	689,006	1,132,300	1,360,374	140,925	3,322,605	1,269,488	996,242	618,206	438,670	3,322,605
52 Nicollet	1,392,007	1,201,170	1,685,988	82,533	4,361,698	1,385,684	1,270,476	1,622,391	83,148	4,361,698
53 Nobles	30,531	845,549	845,855	15,328	1,737,263	362,846	457,717	882,388	34,313	1,737,263
54 Norman	360,221	161,086	313,957	56,396	891,660	267,776	455,422	142,026	26,437	891,660
55 Olmsted	4,769,050	5,965,419	12,041,577	2,782,146	25,558,192	6,797,068	5,650,713	11,436,929	1,673,482	25,558,192
56 Otter Tail	1,312,149	3,426,240	2,255,547	321,004	7,314,940	2,136,402	2,283,584	2,686,941	208,014	7,314,940
57 Pennington	185,380	259,014	219,729	36,024	700,147	212,407	297,503	183,813	6,425	700,147
58 Pine	224,896	2,145,144	1,343,679	188,492	3,902,211	672,063	924,629	2,102,092	203,427	3,902,211
60 Polk	1,152,062	1,143,760	1,632,325	187,423	4,115,570	988,858	1,882,039	1,138,101	106,573	4,115,570
61 Pope	119,451	349,201	456,710	74,549	999,911	351,915	334,707	306,136	7,154	999,911
62 Ramsey	12,982,434	28,258,321	24,887,785	7,147,301	73,275,841	20,705,610	20,346,451	29,236,671	2,987,110	73,275,841
63 Red Lake	65,566	90,433	101,428	22,365	279,792	107,979	204,381	(50,661)	18,094	279,792
65 Renville	29,740	643,337	716,764	98,391	1,488,232	287,463	360,769	831,357	8,644	1,488,232
66 Rice	1,513,224	2,013,189	2,007,065	103,714	5,637,192	1,771,694	1,891,331	1,807,877	166,290	5,637,192
68 Roseau	176,971	581,038	507,456	3,430	1,268,895	201,628	369,758	684,318	13,192	1,268,895
69 St. Louis	5,552,291	13,983,694	16,529,198	2,108,028	38,173,211	10,132,967	9,762,513	17,479,246	798,485	38,173,211
70 Scott	3,462,320	1,874,815	4,483,015	201,233	10,021,383	3,523,104	4,088,778	2,247,728	161,774	10,021,383
71 Sherburne	5,470,939	1,724,447	3,533,922	287,243	11,016,551	3,707,641	4,493,244	2,590,659	225,008	11,016,551
72 Sibley	467,925	587,262	750,723	74,942	1,880,852	635,956	620,898	513,211	110,788	1,880,852
73 Stearns	1,962,870	4,474,955	5,990,527	982,091	13,410,443	2,922,773	3,430,204	6,777,591	279,875	13,410,443
74 MNPrairie	2,476,100	2,547,389	3,406,292	82,651	8,512,432	2,594,439	2,471,869	3,259,721	186,404	8,512,432
75 Stevens	13,845	483,129	541,330	50,225	1,088,529	313,588	327,271	423,312	24,359	1,088,529
76 Swift	221,335	775,038	654,272	115,272	1,765,917	551,299	510,196	664,906	39,517	1,765,917
77 Todd	605,139	1,114,844	1,021,567	68,263	2,809,813	967,242	870,627	915,446	56,499	2,809,813
78 Traverse	24,789	371,518	80,675	34,595	511,577	164,372	219,896	111,619	15,690	511,577
79 Wabasha	108,180	660,346	599,400	84,195	1,452,121	486,562	356,937	566,695	41,928	1,452,121
80 Wadena	875,113	1,112,777	920,812	97,189	3,005,891	861,853	982,259	1,055,295	106,485	3,005,891
82 Washington	5,029,534	3,184,767	6,794,412	535,483	15,544,196	3,005,288	6,421,785	5,845,240	271,884	15,544,196
83 Watonwan	144,256	850,462	859,794	47,916	1,902,428	646,705	404,060	687,975	163,688	1,902,428
84 Wilkin	32,551	402,215	407,995	51,377	894,138	255,216	276,046	347,077	15,800	894,138
85 Winona	2,761,773	2,375,319	2,089,012	409,140	7,635,244	2,513,849	2,473,322	2,592,995	55,079	7,635,244
86 Wright	9,986,991	2,755,376	5,141,424	542,995	18,426,786	6,618,981	7,633,860	3,872,557	301,389	18,426,786
87 Yellow Medicine	172,256	223,450	742,086	29,223	1,167,015	320,816	390,742	425,543	29,914	1,167,015
TOTALS	140,654,518	257,684,706	273,375,665	40,300,186	712,015,075	185,560,632	205,270,017	302,304,438	18,879,988	712,015,075

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CHILD CARE COSTS AND REVENUE SHARES

CHILD CARE PROGRAM COSTS

CHILD CARE PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED PURCHASED SVCS	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	98,241	163,413	26,549	2,519	290,722	148,781	71,571	69,865	505	290,722
2 Anoka	15,133,625	4,456,487	1,432,181	210,224	21,232,517	9,624,310	9,640,787	1,896,142	71,278	21,232,517
3 Becker	386,373	249,245	58	4	635,680	441,671	250,151	(60,471)	4,329	635,680
4 Beltrami	728,998	71,568	118,251	15,380	934,197	1,234,672	521,564	(834,557)	12,518	934,197
5 Benton	1,170,605	342,502	86,869	15,153	1,615,129	912,859	737,648	(51,887)	16,509	1,615,129
6 Big Stone	35,786	12,884	2,556	361	51,587	16,495	19,755	14,287	1,050	51,587
7 Blue Earth	1,521,213	681,208	99,352	35,102	2,336,875	1,157,169	940,923	233,183	5,600	2,336,875
8 Brown	506,684	222,862	9,861	793	740,200	369,605	308,753	58,643	3,199	740,200
9 Carlton	375,617	268,294	73,487	5,352	722,750	367,258	242,542	112,950	0	722,750
10 Carver	1,708,624	72,667	330,884	17,264	2,129,439	969,079	1,035,675	118,485	6,200	2,129,439
11 Cass	296,873	532,793	1,772	302	831,740	561,486	209,148	60,935	171	831,740
12 Chippewa	95,079	1,038,938	144,589	21,750	1,300,356	928,081	147,393	224,882	0	1,300,356
13 Chisago	573,580	275,005	146,968	6,209	1,001,762	424,327	324,668	247,100	5,667	1,001,762
14 Clay	824,824	930,310	154,702	28,253	1,938,089	1,135,427	532,562	261,323	8,777	1,938,089
15 Clearwater	85,738	131,655	5,657	411	223,461	137,716	49,796	33,185	2,764	223,461
16 Cook	6,469	21,583	22,074	1,575	51,701	19,069	7,042	25,590	0	51,701
18 Crow Wing	1,600,692	691,673	1,023	25	2,293,413	1,293,107	978,640	17,316	4,350	2,293,413
19 Dakota	18,080,434	1,341,797	596,710	42,001	20,060,942	9,523,107	10,847,109	(337,924)	28,650	20,060,942
21 Douglas	395,134	280,542	1,776	244	677,696	353,409	213,288	104,632	6,367	677,696
23 Fillmore	338,532	112,830	4,673	268	456,303	259,620	194,260	(331)	2,754	456,303
24 Freeborn	503,665	361,226	180,330	18,783	1,064,004	509,477	333,717	218,940	1,870	1,064,004
25 Goodhue	788,573	268,261	2,501	230	1,059,565	528,611	478,591	48,433	3,930	1,059,565
26 Grant	93,083	63,273	35,345	14,235	205,936	86,083	53,485	65,768	600	205,936
27 Hennepin	111,707,801	18,185,492	15,156,325	2,364,877	147,414,495	65,222,162	71,482,168	10,312,988	397,177	147,414,495
28 Houston	200,045	93,871	32,039	3,965	329,920	179,223	102,941	46,356	1,400	329,920
29 Hubbard	366,602	203,402	39,692	5,597	615,293	352,467	229,951	30,518	2,357	615,293
30 Isanti	499,702	307,950	50,743	5,770	864,165	541,594	311,667	7,282	3,622	864,165
31 Itasca	707,334	452,383	21,367	2,793	1,183,877	616,511	475,212	92,154	0	1,183,877
32 DVHHS	209,848	1,264	72,646	12,353	296,111	91,794	116,184	82,381	5,752	296,111
33 Kanabec	168,196	169,422	12,729	1,373	351,720	173,681	114,198	63,841	0	351,720
34 Kandiyohi	465,878	579,061	80,962	8,676	1,134,577	760,523	337,898	31,586	4,570	1,134,577
35 Kittson	17,281	13,383	12,139	563	43,366	44,638	16,943	(18,215)	0	43,366
36 Koochiching	139,272	160,273	0	0	299,545	185,534	86,665	27,346	0	299,545
37 Lac Qui Parle	49,991	9,437	4,342	609	64,379	23,311	26,371	13,847	850	64,379
38 Lake	56,738	40,223	41,025	5,787	143,773	68,154	26,410	48,339	870	143,773
39 Lake of the Woods	24,134	25,967	22,301	1,902	74,304	35,684	15,783	22,327	510	74,304
40 Le Sueur	400,607	196,565	132,187	13,263	742,622	362,374	255,341	111,656	13,251	742,622
42 SWHHS	944,990	7,140	292,297	52,837	1,297,264	442,555	504,661	318,960	31,088	1,297,264
43 McLeod	370,867	209,708	101,746	9,654	691,975	307,777	199,767	178,547	5,884	691,975
44 Mahnomen	48,990	77,058	3,645	693	130,386	78,302	37,152	14,932	0	130,386

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CHILD CARE COSTS AND REVENUE SHARES

CHILD CARE PROGRAM COSTS

CHILD CARE PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED PURCHASED SVCS	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	136,169	47,798	55,822	4,047	243,836	88,468	83,037	71,531	800	243,836
46 Faribault Martin	510,667	336,756	22,768	1,954	872,145	504,492	310,140	57,513	0	872,145
47 Meeker	213,162	162,267	61,550	15,377	452,356	212,059	120,685	118,212	1,400	452,356
48 Mille Lacs	610,404	272,266	24,872	1,094	908,636	536,069	378,708	(6,901)	760	908,636
49 Morrison	254,510	245,374	762	86	500,732	322,316	167,048	11,368	0	500,732
50 Mower	703,442	534,148	202	21	1,237,813	744,319	417,840	66,810	8,844	1,237,813
52 Nicollet	647,123	365,926	123,702	6,056	1,142,807	594,865	449,464	95,728	2,750	1,142,807
53 Nobles	213,193	1,251	76,801	1,392	292,637	97,952	119,339	72,631	2,715	292,637
54 Norman	71,822	5,607	5,101	916	83,446	69,771	35,494	(21,819)	0	83,446
55 Olmsted	10,754,277	1,744,818	388,671	89,801	12,977,567	6,209,974	6,713,953	51,069	2,571	12,977,567
56 Otter Tail	403,433	393,337	133,387	18,983	949,140	531,286	238,686	179,068	100	949,140
57 Pennington	63,610	129,473	225,720	37,006	455,809	146,812	53,867	253,130	2,000	455,809
58 Pine	415,534	313,656	53,724	7,536	790,450	527,783	260,033	(16)	2,650	790,450
60 Polk	298,866	685,008	107,829	12,381	1,104,084	719,372	239,876	105,017	39,819	1,104,084
61 Pope	110,915	65,052	35,380	5,775	217,122	101,367	67,142	46,623	1,990	217,122
62 Ramsey	44,290,136	12,998,580	842,979	242,087	58,373,782	29,516,389	30,030,031	(1,192,438)	19,800	58,373,782
63 Red Lake	26,895	4,390	27,818	6,134	65,237	43,036	18,451	3,379	371	65,237
65 Renville	133,118	146,651	28,594	3,925	312,288	166,946	83,697	58,000	3,645	312,288
66 Rice	1,104,253	363,414	277,747	14,352	1,759,766	905,968	674,932	173,566	5,300	1,759,766
68 Roseau	50,550	57,986	81,810	553	190,899	79,046	33,480	78,364	9	190,899
69 St. Louis	3,011,992	3,163,022	702,197	89,554	6,966,765	4,268,447	2,039,761	622,707	35,850	6,966,765
70 Scott	5,800,087	26,097	1,167,755	52,418	7,046,357	3,053,095	3,527,551	448,701	17,010	7,046,357
71 Sherburne	1,423,175	390,862	154,728	12,577	1,981,342	868,856	908,264	194,229	9,993	1,981,342
72 Sibley	198,526	111,306	87,373	8,722	405,927	185,922	128,305	89,080	2,620	405,927
73 Stearns	4,374,993	1,445,532	545,085	89,361	6,454,971	3,003,368	2,920,639	480,838	50,126	6,454,971
74 MNPrairie	2,454,790	985,744	244,063	5,922	3,690,519	1,778,135	1,561,288	336,041	15,055	3,690,519
75 Stevens	60,248	58,000	37,878	3,514	159,640	79,066	35,347	44,777	450	159,640
76 Swift	134,695	25,999	35,339	6,226	202,259	58,427	78,383	60,964	4,485	202,259
77 Todd	167,626	222,729	109,589	7,323	507,267	222,611	96,974	185,382	2,300	507,267
78 Traverse	20,676	69,024	22	10	89,732	59,965	16,146	12,971	650	89,732
79 Wabasha	211,465	120,930	49,718	6,984	389,097	207,510	133,138	44,551	3,898	389,097
80 Wadena	168,788	212,146	1,011	107	382,052	257,621	120,696	1,805	1,930	382,052
82 Washington	7,017,568	1,578,202	330,448	26,043	8,952,261	4,608,387	4,252,778	65,347	25,749	8,952,261
83 Watonwan	124,559	86,720	24,944	1,390	237,613	127,812	82,842	25,959	1,000	237,613
84 Wilkin	289,476	132,100	0	0	421,576	190,254	187,341	43,131	850	421,576
85 Winona	528,918	250,357	83,166	16,288	878,729	571,389	337,518	(34,085)	3,907	878,729
86 Wright	1,529,363	475,074	352,901	37,271	2,394,609	1,112,305	943,163	300,941	38,200	2,394,609
87 Yellow Medicine	63,870	0	62,713	2,470	129,053	28,533	28,575	70,530	1,415	129,053
TOTALS	250,319,608	61,551,217	26,118,522	3,762,806	341,752,153	163,287,696	160,372,992	17,126,034	965,431	341,752,153

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CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

COUNTY	CD PROGRAM COSTS					CD PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	177,349	78,385	110,804	10,514	377,052	89,646	145,787	127,938	13,681	377,052
2 Anoka	4,900,599	1,775,918	117,096	17,188	6,810,801	1,779,136	3,318,277	1,659,043	54,345	6,810,801
3 Becker	1,156,793	300,417	385,231	29,046	1,871,487	708,262	608,296	547,893	7,036	1,871,487
4 Beltrami	4,803,601	491,542	299,518	38,955	5,633,616	4,051,190	975,664	575,777	30,985	5,633,616
5 Benton	610,484	286,466	119,745	20,887	1,037,582	286,594	448,797	279,876	22,315	1,037,582
6 Big Stone	101,742	43,726	46,279	6,529	198,276	47,508	83,583	64,395	2,790	198,276
7 Blue Earth	1,500,646	705,156	104,744	37,007	2,347,553	689,593	1,001,109	508,604	148,247	2,347,553
8 Brown	375,178	149,715	96,485	7,754	629,132	190,808	269,628	113,573	55,123	629,132
9 Carlton	750,998	201,740	135,300	9,854	1,097,892	563,203	364,682	170,007	0	1,097,892
10 Carver	931,814	208,114	7,659	400	1,147,987	486,161	664,279	(37,374)	34,921	1,147,987
11 Cass	395,053	240,147	100,339	17,084	752,623	166,111	304,860	255,339	26,313	752,623
12 Chippewa	197,735	95,951	114,755	17,262	425,703	92,602	146,089	174,261	12,752	425,703
13 Chisago	603,732	144,130	137,313	5,801	890,976	342,200	388,140	124,495	36,140	890,976
14 Clay	795,674	707,315	441,381	80,607	2,024,977	428,566	563,668	997,470	35,273	2,024,977
15 Clearwater	32,834	29,099	24,093	1,749	87,775	27,913	18,221	41,307	334	87,775
16 Cook	89,520	118,484	21,706	1,549	231,259	37,173	78,227	94,844	21,015	231,259
18 Crow Wing	2,146,497	671,384	509,668	12,385	3,339,934	1,007,839	1,370,745	949,145	12,204	3,339,934
19 Dakota	2,908,472	1,324,340	656,617	46,218	4,935,647	1,323,859	2,183,243	1,275,146	153,399	4,935,647
21 Douglas	716,759	288,086	286,873	39,462	1,331,180	197,667	642,656	406,971	83,886	1,331,180
23 Fillmore	123,941	46,950	123,049	7,054	300,994	76,122	85,281	117,870	21,721	300,994
24 Freeborn	629,765	187,600	49,541	5,160	872,066	262,184	440,834	144,239	24,809	872,066
25 Goodhue	1,237,580	416,220	112,500	10,339	1,776,639	473,604	858,043	367,248	77,744	1,776,639
26 Grant	92,231	22,039	63,910	25,740	203,920	68,107	75,249	51,439	9,126	203,920
27 Hennepin	26,226,356	9,635,898	3,574,153	557,683	39,994,090	14,224,243	14,532,865	11,032,225	204,758	39,994,090
28 Houston	100,659	58,346	21,385	2,646	183,036	59,328	72,434	49,259	2,015	183,036
29 Hubbard	303,227	137,703	139,495	19,671	600,096	147,766	229,570	207,873	14,887	600,096
30 Isanti	693,416	178,554	204,580	23,262	1,099,812	383,972	482,962	229,099	3,779	1,099,812
31 Itasca	1,610,954	1,155,093	25,030	3,271	2,794,348	501,578	1,239,121	1,013,583	40,066	2,794,348
32 DVHHS	119,689	91,327	6,354	1,081	218,451	55,374	115,262	39,219	8,596	218,451
33 Kanabec	521,789	131,013	86,079	9,285	748,166	114,635	453,575	177,756	2,200	748,166
34 Kandiyohi	875,301	448,487	80,856	8,664	1,413,308	211,880	752,875	427,306	21,247	1,413,308
35 Kittson	64,449	36,706	18,194	844	120,193	17,646	58,049	43,589	910	120,193
36 Koochiching	417,618	169,644	670	130	588,062	72,443	373,241	124,377	18,001	588,062
37 Lac Qui Parle	110,219	48,999	72,006	10,105	241,329	30,668	120,396	86,691	3,574	241,329
38 Lake	185,027	60,060	3,408	481	248,976	72,382	139,926	36,668	0	248,976
39 Lake of the Woods	34,375	16,827	49,654	4,235	105,091	33,833	16,163	50,732	4,363	105,091
40 Le Sueur	495,548	166,480	112,758	11,313	786,099	186,979	370,631	213,128	15,361	786,099
42 SWHHS	1,317,567	573,631	456,947	82,599	2,430,744	404,944	1,166,888	744,085	114,827	2,430,744
43 McLeod	695,637	277,553	249,511	23,673	1,246,374	270,508	572,607	367,183	36,076	1,246,374
44 Mahnomen	0	39,781	26,667	5,073	71,521	10,329	0	58,930	2,262	71,521

TABLE 14

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

COUNTY	CD PROGRAM COSTS					CD PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	31,108	13,561	128,258	9,299	182,226	43,920	25,882	109,960	2,465	182,226
46 Faribault Martin	692,710	73,393	351,149	30,135	1,147,387	332,798	357,395	396,914	60,281	1,147,387
47 Meeker	348,383	133,410	163,882	40,942	686,617	176,540	258,749	226,897	24,431	686,617
48 Mille Lacs	181,663	104,515	158,310	6,965	451,453	145,799	121,278	181,200	3,176	451,453
49 Morrison	540,345	163,682	134,181	15,215	853,423	291,423	363,185	164,848	33,967	853,423
50 Mower	725,921	249,510	30,278	3,137	1,008,846	233,289	573,657	157,209	44,690	1,008,846
52 Nicollet	245,006	95,995	265,498	12,997	619,496	195,285	172,162	209,782	42,267	619,496
53 Nobles	278,416	101,401	157,363	2,852	540,032	78,674	251,218	183,802	26,338	540,032
54 Norman	6,034	3,892	8,548	1,535	20,009	18,030	2,063	(212)	128	20,009
55 Olmsted	2,429,428	1,545,482	764,280	176,583	4,915,773	1,255,731	1,858,357	1,680,903	120,782	4,915,773
56 Otter Tail	1,321,332	604,503	592,408	84,310	2,602,553	383,089	1,122,567	1,039,130	57,767	2,602,553
57 Pennington	227,825	56,024	50,997	8,361	343,207	70,415	185,957	85,274	1,560	343,207
58 Pine	799,719	250,624	677	95	1,051,115	286,260	585,130	179,560	165	1,051,115
60 Polk	498,181	100,055	153,459	17,620	769,315	297,778	334,171	130,552	6,814	769,315
61 Pope	120,478	56,721	105,627	17,241	300,067	51,990	113,550	123,515	11,013	300,067
62 Ramsey	9,522,284	2,221,005	4,311,362	1,238,141	17,292,792	5,434,043	5,989,291	4,642,951	1,226,507	17,292,792
63 Red Lake	125,464	15,692	13,443	2,964	157,563	103,768	29,625	24,169	0	157,563
65 Renville	289,839	116,001	91,261	12,528	509,629	147,650	203,183	139,893	18,903	509,629
66 Rice	1,031,022	359,569	142,143	7,345	1,540,079	387,196	796,038	309,077	47,768	1,540,079
68 Roseau	284,687	73,187	79,165	535	437,574	97,992	212,745	108,983	17,855	437,574
69 St. Louis	5,896,109	3,570,179	1,358,747	173,286	10,998,321	2,649,244	3,963,280	4,237,716	148,080	10,998,321
70 Scott	1,263,096	449,496	224,585	10,081	1,947,258	901,022	740,167	249,117	56,952	1,947,258
71 Sherburne	532,920	205,296	169,470	13,775	921,461	423,908	342,769	118,081	36,703	921,461
72 Sibley	256,150	84,338	100,280	10,011	450,779	135,628	177,464	120,545	17,143	450,779
73 Stearns	2,113,425	993,739	332,233	54,466	3,493,863	991,544	1,434,720	993,862	73,736	3,493,863
74 MNPrairie	1,010,043	424,696	390,677	9,479	1,834,895	480,051	696,135	603,889	54,820	1,834,895
75 Stevens	39,326	12,239	68,940	6,396	126,901	65,088	16,145	42,541	3,127	126,901
76 Swift	187,627	72,455	114,392	20,154	394,628	76,192	157,860	155,153	5,424	394,628
77 Todd	382,276	118,302	102,265	6,833	609,676	106,057	325,048	176,111	2,460	609,676
78 Traverse	18,867	6,339	87,989	37,732	150,927	28,753	5,746	77,630	38,797	150,927
79 Wabasha	191,978	72,471	38,116	5,354	307,919	90,578	131,665	72,992	12,684	307,919
80 Wadena	430,683	181,376	109,495	11,557	733,111	163,586	320,788	241,021	7,716	733,111
82 Washington	2,062,769	643,799	402,572	31,728	3,140,868	789,501	1,521,753	757,975	71,639	3,140,868
83 Watonwan	152,343	53,950	101,248	5,643	313,184	92,229	131,683	70,538	18,734	313,184
84 Wilkin	154,746	26,333	98,347	12,384	291,810	89,870	105,139	94,295	2,506	291,810
85 Winona	662,349	329,935	89,324	17,494	1,099,102	290,513	463,654	294,716	50,219	1,099,102
86 Wright	1,683,188	518,056	142,640	15,064	2,358,948	657,367	1,254,537	428,911	18,133	2,358,948
87 Yellow Medicine	220,033	57,395	122,818	4,836	405,082	136,775	147,705	110,938	9,664	405,082
TOTALS	96,008,602	35,917,642	20,948,780	3,347,633	156,222,657	48,394,132	61,224,383	42,851,647	3,752,495	156,222,657

TABLE 15

MENTAL HEALTH COSTS AND REVENUE SHARES

MENTAL HEALTH PROGRAM COSTS

MENTAL HEALTH PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED PURCHASED SVCS	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	680,596	582,797	278,595	26,435	1,568,423	181,513	661,395	656,526	68,989	1,568,423
2 Anoka	14,209,099	5,722,815	2,972,450	436,315	23,340,679	4,094,445	12,281,659	5,752,985	1,211,591	23,340,679
3 Becker	798,836	1,424,887	1,052,398	79,349	3,355,470	465,360	1,117,077	1,680,244	92,789	3,355,470
4 Beltrami	5,027,568	3,707,926	454,755	59,145	9,249,394	867,305	5,870,213	2,348,082	163,795	9,249,394
5 Benton	1,631,214	2,938,354	665,223	116,035	5,350,826	793,935	3,089,147	1,327,614	140,130	5,350,826
6 Big Stone	76,991	334,629	302,829	42,726	757,175	75,874	128,927	348,658	203,717	757,175
7 Blue Earth	4,854,526	4,689,311	2,548,435	900,376	12,992,648	2,039,762	4,423,004	4,531,281	1,998,602	12,992,648
8 Brown	765,273	467,101	1,198,216	96,295	2,526,885	233,130	1,028,474	677,134	588,147	2,526,885
9 Carlton	1,557,909	1,564,789	1,721,069	125,343	4,969,110	1,044,781	1,823,955	1,106,419	993,956	4,969,110
10 Carver	3,257,676	1,742,979	5,371,664	280,275	10,652,594	1,893,155	4,019,103	1,445,967	3,294,370	10,652,594
11 Cass	1,227,534	1,344,614	582,145	99,120	3,253,413	319,483	1,298,452	1,478,349	157,130	3,253,413
12 Chippewa	699,719	416,390	146,022	21,966	1,284,097	133,129	654,848	459,253	36,867	1,284,097
13 Chisago	1,064,479	1,495,596	1,577,634	66,650	4,204,359	481,008	1,146,812	2,028,583	547,956	4,204,359
14 Clay	2,419,756	3,534,706	374,382	68,371	6,397,215	713,064	2,771,314	2,841,742	71,096	6,397,215
15 Clearwater	413,230	156,234	46,532	3,378	619,374	43,819	426,010	149,193	353	619,374
16 Cook	370,008	257,465	402,294	28,700	1,058,467	68,528	378,444	453,211	158,284	1,058,467
18 Crow Wing	3,685,658	5,063,203	1,060,222	25,764	9,834,847	1,224,675	5,251,075	2,877,064	482,033	9,834,847
19 Dakota	13,540,264	6,043,528	6,283,619	442,291	26,309,702	5,157,179	10,420,525	8,640,687	2,091,311	26,309,702
21 Douglas	2,059,910	960,784	701,330	96,474	3,818,498	387,241	1,862,621	1,118,167	450,469	3,818,498
23 Fillmore	416,011	534,143	29,426	1,687	981,267	203,129	357,326	381,940	38,872	981,267
24 Freeborn	1,468,668	952,425	1,772,785	184,648	4,378,526	469,920	1,816,037	1,462,191	630,378	4,378,526
25 Goodhue	2,032,664	1,200,593	1,074,256	98,727	4,406,240	688,545	1,902,187	1,002,512	812,997	4,406,240
26 Grant	57,532	1,196,275	545,260	219,602	2,018,669	114,860	1,130,653	174,336	598,820	2,018,669
27 Hennepin	80,103,304	45,258,154	29,785,403	4,647,486	159,794,347	26,851,974	70,296,296	55,161,840	7,484,237	159,794,347
28 Houston	1,101,381	419,077	759,138	93,946	2,373,542	530,241	792,887	670,888	379,526	2,373,542
29 Hubbard	981,646	976,990	400,010	56,407	2,415,053	358,278	893,987	1,064,278	98,510	2,415,053
30 Isanti	1,230,981	2,011,133	1,024,409	116,484	4,383,007	591,453	2,115,394	1,218,530	457,631	4,383,007
31 Itasca	2,894,819	2,715,134	224,995	29,407	5,864,355	996,303	3,333,010	1,535,043	0	5,864,355
32 DVHHS	1,444,572	4,531,394	575,688	97,888	6,649,542	476,171	3,438,797	1,589,839	1,144,735	6,649,542
33 Kanabec	1,045,121	714,338	527,224	56,868	2,343,551	228,407	1,099,847	652,459	362,839	2,343,551
34 Kandiyohi	2,119,043	3,063,144	724,142	77,595	5,983,924	795,092	2,662,780	2,286,300	239,753	5,983,924
35 Kittson	142,389	86,347	51,913	2,409	283,058	36,350	142,071	102,462	2,175	283,058
36 Koochiching	697,126	596,857	168,502	32,586	1,495,071	208,433	759,074	285,624	241,940	1,495,071
37 Lac Qui Parle	196,403	267,768	228,094	32,011	724,276	151,066	166,751	291,382	115,078	724,276
38 Lake	156,249	3,171,591	133,597	18,845	3,480,282	87,848	2,505,315	826,518	60,602	3,480,282
39 Lake of the Woods	138,122	186,161	54,303	4,631	383,217	35,963	178,579	124,728	43,948	383,217
40 Le Sueur	984,996	1,192,598	748,432	75,093	3,001,119	562,593	1,064,029	1,288,157	86,340	3,001,119
42 SWHHS	3,049,559	3,369,556	1,563,871	282,690	8,265,676	906,130	3,166,529	3,536,631	656,387	8,265,676
43 McLeod	2,273,088	752,783	1,089,174	103,339	4,218,384	383,188	2,178,687	1,232,903	423,607	4,218,384
44 Mahnomen	247,340	55,847	180,614	34,357	518,158	150,082	212,571	67,406	88,100	518,158

TABLE 15

MENTAL HEALTH COSTS AND REVENUE SHARES

MENTAL HEALTH PROGRAM COSTS

MENTAL HEALTH PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED PURCHASED SVCS	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	589,344	163,173	329,308	23,875	1,105,700	101,205	610,060	280,003	114,432	1,105,700
46 Faribault Martin	2,638,892	862,459	1,274,980	109,418	4,885,749	313,944	2,961,218	1,275,981	334,606	4,885,749
47 Meeker	274,581	559,348	544,062	135,923	1,513,914	186,419	256,646	868,244	202,605	1,513,914
48 Mille Lacs	1,333,901	923,295	599,663	26,383	2,883,242	410,154	1,355,104	1,117,985	0	2,883,242
49 Morrison	1,315,648	745,126	1,045,161	118,511	3,224,446	696,717	1,167,833	821,933	537,964	3,224,446
50 Mower	3,425,045	1,172,390	418,945	43,399	5,059,779	871,404	2,987,740	1,128,097	72,538	5,059,779
52 Nicollet	2,208,847	764,747	2,195,007	107,451	5,276,052	1,050,312	1,881,611	1,732,499	611,631	5,276,052
53 Nobles	930,249	1,271,594	428,374	7,762	2,637,979	297,902	981,037	1,213,349	145,691	2,637,979
54 Norman	173,297	200,874	176,258	31,661	582,090	103,709	214,491	91,983	171,907	582,090
55 Olmsted	7,852,757	7,376,230	5,380,898	1,243,229	21,853,114	2,737,971	9,888,511	7,000,704	2,225,928	21,853,114
56 Otter Tail	2,579,750	3,618,500	407,248	57,958	6,663,456	571,093	3,484,129	2,539,698	68,536	6,663,456
57 Pennington	713,091	506,044	172,911	28,348	1,420,394	38,462	895,540	473,920	12,472	1,420,394
58 Pine	809,776	542,206	550,836	77,272	1,980,090	433,283	832,568	392,340	321,900	1,980,090
60 Polk	1,532,717	3,330,836	1,089,939	125,147	6,078,639	431,888	3,355,086	1,849,587	442,079	6,078,639
61 Pope	674,028	330,878	532,569	86,931	1,624,406	101,842	699,481	458,595	364,489	1,624,406
62 Ramsey	37,145,198	24,450,266	13,480,358	3,871,303	78,947,125	9,477,500	38,136,226	26,935,749	4,397,651	78,947,125
63 Red Lake	28,768	28,576	87,719	19,342	164,405	29,229	14,170	89,245	31,761	164,405
65 Renville	310,151	670,212	624,325	85,702	1,690,390	204,860	341,213	966,585	177,732	1,690,390
66 Rice	2,415,542	1,126,884	2,437,454	125,953	6,105,833	965,717	3,201,525	1,420,186	518,405	6,105,833
68 Roseau	603,525	548,397	246,487	1,666	1,400,075	90,897	890,694	316,786	101,699	1,400,075
69 St. Louis	10,464,769	10,309,965	6,067,060	773,754	27,615,548	5,073,249	11,549,315	9,058,801	1,934,184	27,615,548
70 Scott	4,282,971	1,094,011	5,633,358	252,869	11,263,209	1,843,236	4,396,010	2,354,986	2,668,978	11,263,209
71 Sherburne	3,034,559	713,023	1,666,132	135,426	5,549,140	1,294,958	2,289,000	1,451,216	513,966	5,549,140
72 Sibley	616,972	341,284	861,858	86,036	1,906,150	131,273	888,838	736,487	149,553	1,906,150
73 Stearns	6,667,283	2,937,767	1,690,675	277,170	11,572,895	2,070,809	5,695,500	3,757,705	48,882	11,572,895
74 MNPrairie	4,701,712	2,503,941	82,053	1,991	7,289,697	1,823,294	3,276,283	1,769,429	420,691	7,289,697
75 Stevens	166,701	209,329	515,665	47,844	939,539	157,835	155,780	307,226	318,699	939,539
76 Swift	822,624	538,449	722,951	127,372	2,211,396	229,308	814,181	1,123,697	44,210	2,211,396
77 Todd	914,927	511,627	421,581	28,171	1,876,306	191,012	876,484	561,084	247,726	1,876,306
78 Traverse	270,566	136,752	164,704	70,629	642,651	42,189	329,335	153,624	117,504	642,651
79 Wabasha	484,719	327,478	308,080	43,275	1,163,552	156,834	466,477	362,607	177,635	1,163,552
80 Wadena	676,588	299,226	659,977	69,659	1,705,450	275,626	716,036	402,280	311,509	1,705,450
82 Washington	7,557,300	4,236,971	2,952,572	232,699	14,979,542	2,328,449	6,696,293	5,214,595	740,205	14,979,542
83 Watonwan	1,019,630	433,290	923,051	51,442	2,427,413	175,271	1,203,974	857,933	190,235	2,427,413
84 Wilkin	301,669	161,396	328,005	41,304	832,374	73,183	327,146	410,868	21,178	832,374
85 Winona	2,644,143	1,900,547	777,458	152,268	5,474,416	1,162,933	2,258,217	2,053,267	0	5,474,416
86 Wright	3,999,784	810,685	1,457,767	153,957	6,422,193	1,938,685	3,046,633	1,423,197	13,678	6,422,193
87 Yellow Medicine	583,121	315,930	427,274	16,826	1,343,151	124,543	605,855	517,432	95,321	1,343,151
TOTALS	277,886,404	192,674,122	127,083,773	18,171,640	615,815,939	93,250,589	278,612,098	198,367,012	45,586,240	615,815,939

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DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

COUNTY	DD PROGRAM COSTS					DD PROGRAM REVENUE SHARES				
	CENTRALIZED PURCHASED SVCS	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	3,424,379	35,735	186,679	17,713	3,664,506	1,823,379	1,849,413	(8,285)	0	3,664,506
2 Anoka	102,759,170	3,675,024	4,748,395	696,998	111,879,587	53,570,153	53,937,534	4,319,950	51,951	111,879,587
3 Becker	6,264,676	199,573	633,779	47,786	7,145,814	3,398,705	3,406,745	340,365	0	7,145,814
4 Beltrami	11,828,405	185,580	410,696	53,415	12,478,096	6,125,265	6,180,567	172,265	0	12,478,096
5 Benton	9,969,075	86,809	496,183	86,549	10,638,616	5,271,227	5,240,179	114,706	12,505	10,638,616
6 Big Stone	2,398,217	9,841	107,090	15,109	2,530,257	1,258,697	1,264,134	7,427	0	2,530,257
7 Blue Earth	15,290,577	374,407	645,739	228,143	16,538,866	8,061,458	8,180,122	297,287	0	16,538,866
8 Brown	8,009,626	231,269	352,006	28,289	8,621,190	4,279,668	4,309,200	18,476	13,847	8,621,190
9 Carlton	13,897,021	311,275	945,819	68,883	15,222,998	7,469,693	7,465,857	258,060	29,389	15,222,998
10 Carver	19,546,417	227,326	2,276,563	118,783	22,169,089	10,620,995	10,422,728	1,125,367	0	22,169,089
11 Cass	8,407,227	176,157	393,215	66,951	9,043,550	4,388,689	4,435,720	218,667	475	9,043,550
12 Chippewa	5,304,667	116,450	183,099	27,543	5,631,759	2,775,483	2,823,230	33,047	0	5,631,759
13 Chisago	16,334,840	134,569	657,443	27,775	17,154,627	8,409,537	8,383,198	361,743	150	17,154,627
14 Clay	20,434,911	403,789	648,591	118,449	21,605,740	10,545,156	10,733,268	103,614	223,703	21,605,740
15 Clearwater	1,086,429	15,848	42,417	3,079	1,147,773	579,377	582,890	(14,602)	109	1,147,773
16 Cook	1,106,100	6,622	95,646	6,824	1,215,192	593,681	617,753	3,759	0	1,215,192
18 Crow Wing	12,124,786	75,942	480,647	11,680	12,693,055	6,325,633	6,362,248	5,174	0	12,693,055
19 Dakota	107,689,962	3,087,085	4,846,207	341,115	115,964,369	55,572,601	55,789,341	3,360,353	1,242,075	115,964,369
21 Douglas	8,306,918	274,038	350,618	48,230	8,979,804	4,423,996	4,460,040	95,674	95	8,979,804
23 Fillmore	7,617,745	61,478	306,725	17,582	8,003,530	3,929,094	3,925,818	148,570	49	8,003,530
24 Freeborn	9,359,635	480,297	437,286	45,546	10,322,764	5,036,253	5,173,314	113,198	0	10,322,764
25 Goodhue	15,522,028	209,903	18,536	1,703	15,752,170	7,785,793	7,883,563	(8,059)	90,873	15,752,170
26 Grant	2,113,967	15,005	145,630	58,652	2,333,254	1,155,975	1,148,383	28,831	66	2,333,254
27 Hennepin	339,285,926	9,052,420	15,562,477	2,428,250	366,329,073	179,860,095	179,787,171	6,681,807	0	366,329,073
28 Houston	8,227,893	194,561	225,961	27,963	8,676,378	4,272,573	4,308,628	95,178	0	8,676,378
29 Hubbard	3,814,348	263,865	218,903	30,868	4,327,984	2,071,686	2,135,991	120,307	0	4,327,984
30 Isanti	9,910,971	84,563	291,410	33,136	10,320,080	5,177,021	5,204,340	(61,304)	24	10,320,080
31 Itasca	19,468,125	389,505	746,084	97,514	20,701,228	10,151,789	10,228,789	320,651	0	20,701,228
32 DVHHS	9,348,650	220,305	451,631	76,794	10,097,380	4,963,897	5,017,749	115,689	45	10,097,380
33 Kanabec	5,327,768	85,001	247,990	26,749	5,687,508	2,914,510	2,939,176	(211,028)	44,850	5,687,508
34 Kandiyohi	9,072,265	35,898	413,830	44,344	9,566,337	4,764,688	5,099,084	(297,435)	0	9,566,337
35 Kittson	2,361,267	19,319	92,520	4,294	2,477,400	1,235,012	1,240,670	1,719	0	2,477,400
36 Koochiching	4,342,552	197,007	166,311	32,163	4,738,033	2,290,368	2,275,724	171,941	0	4,738,033
37 Lac Qui Parle	3,506,899	30,557	126,035	17,688	3,681,179	1,826,263	1,828,316	26,520	81	3,681,179
38 Lake	4,784,392	53,934	257,631	36,341	5,132,298	2,506,130	2,524,065	98,368	3,735	5,132,298
39 Lake of the Woods	1,382,799	22,214	50,069	4,270	1,459,352	723,014	722,169	14,170	0	1,459,352
40 Le Sueur	10,313,106	289,830	504,952	50,664	11,158,552	5,434,619	5,421,559	302,375	0	11,158,552
42 SWHHS	27,890,514	345,757	678,236	122,600	29,037,107	14,522,014	14,611,363	(98,351)	2,081	29,037,107
43 McLeod	8,922,045	569,408	476,813	45,239	10,013,505	4,718,627	5,037,076	255,868	1,935	10,013,505
44 Mahnomen	1,705,701	6,134	96,673	18,389	1,826,897	907,766	912,448	6,684	0	1,826,897

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 16

COUNTY	DD PROGRAM COSTS					DD PROGRAM REVENUE SHARES				
	CENTRALIZED PURCHASED SVCS	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	4,184,605	27,367	227,981	16,529	4,456,482	2,241,337	2,229,166	(14,887)	867	4,456,482
46 Faribault Martin	14,548,087	705,457	844,733	72,494	16,170,771	7,930,061	7,799,382	440,890	439	16,170,771
47 Meeker	8,272,195	167,041	303,766	75,890	8,818,892	4,310,868	4,366,960	141,049	16	8,818,892
48 Mille Lacs	7,351,747	120,619	305,500	13,441	7,791,307	3,885,964	3,934,613	(29,270)	0	7,791,307
49 Morrison	12,311,275	186,999	437,777	49,640	12,985,691	6,358,087	6,525,646	101,959	0	12,985,691
50 Mower	20,019,992	272,677	632,909	65,565	20,991,143	10,393,711	10,404,695	163,192	29,546	20,991,143
52 Nicollet	5,713,498	85,432	258,042	12,632	6,069,604	3,047,138	3,058,712	(36,355)	109	6,069,604
53 Nobles	4,057,119	277,466	240,949	4,366	4,579,900	2,195,469	2,195,493	188,939	0	4,579,900
54 Norman	2,291,844	6,600	128,082	23,008	2,449,534	1,190,066	1,205,359	54,106	3	2,449,534
55 Olmsted	40,262,771	1,196,001	4,875,033	1,126,352	47,460,157	22,175,457	22,018,003	3,266,698	0	47,460,157
56 Otter Tail	12,076,840	167,386	639,864	91,064	12,975,154	6,326,946	6,391,158	257,051	0	12,975,154
57 Pennington	3,575,241	30,357	134,776	22,096	3,762,470	1,828,149	1,851,795	82,527	0	3,762,470
58 Pine	6,781,982	47,781	174,551	24,486	7,028,800	3,482,738	3,531,486	14,571	6	7,028,800
60 Polk	12,632,864	135,537	661,785	75,986	13,506,172	6,658,403	6,696,270	148,358	3,141	13,506,172
61 Pope	3,456,403	41,187	162,281	26,489	3,686,360	1,843,904	1,836,896	5,558	3	3,686,360
62 Ramsey	153,180,486	3,391,103	8,107,732	2,328,387	167,007,708	80,630,839	80,487,269	5,692,783	196,818	167,007,708
63 Red Lake	1,146,851	2,039	51,549	11,366	1,211,805	585,608	626,855	(663)	6	1,211,805
65 Renville	6,843,014	194,465	264,295	36,280	7,338,054	3,585,155	3,691,860	60,803	237	7,338,054
66 Rice	24,711,799	584,411	891,963	46,092	26,234,265	12,990,624	12,911,405	314,115	18,122	26,234,265
68 Roseau	4,416,748	65,084	137,261	928	4,620,021	2,305,056	2,313,526	1,439	0	4,620,021
69 St. Louis	67,154,348	838,744	2,738,781	349,287	71,081,160	34,723,463	35,267,691	1,058,690	31,317	71,081,160
70 Scott	33,232,352	1,324,148	1,284,363	57,652	35,898,515	17,654,313	17,717,499	521,776	4,927	35,898,515
71 Sherburne	19,755,409	270,338	1,184,270	96,260	21,306,277	10,518,125	10,525,446	259,490	3,217	21,306,277
72 Sibley	4,796,452	118,972	288,360	28,786	5,232,570	2,537,455	2,558,785	135,902	429	5,232,570
73 Stearns	31,903,767	671,978	1,468,933	240,818	34,285,496	16,634,359	16,673,810	977,328	0	34,285,496
74 MNPrairie	20,607,523	319,123	1,789,995	43,433	22,760,074	10,991,917	11,010,762	756,951	445	22,760,074
75 Stevens	3,726,164	79,696	252,674	23,444	4,081,978	2,003,719	1,993,826	84,433	0	4,081,978
76 Swift	4,338,748	120,807	183,266	32,288	4,675,109	2,302,225	2,373,812	(4,313)	3,385	4,675,109
77 Todd	7,612,084	180,887	350,988	23,454	8,167,413	4,027,213	3,986,282	153,918	0	8,167,413
78 Traverse	645,932	629	69,930	29,988	746,479	358,085	350,834	37,560	0	746,479
79 Wabasha	6,939,873	58,829	285,308	40,076	7,324,086	3,671,965	3,648,445	3,677	0	7,324,086
80 Wadena	3,648,767	5,101	60,248	6,359	3,720,475	1,872,415	1,915,097	(67,300)	263	3,720,475
82 Washington	60,718,902	2,322,278	3,568,059	281,207	66,890,446	32,109,932	32,151,000	2,627,682	1,833	66,890,446
83 Watonwan	3,124,857	75,373	231,075	12,878	3,444,183	1,727,573	1,723,401	(6,874)	84	3,444,183
84 Wilkin	3,098,218	27,081	83,313	10,491	3,219,103	1,592,449	1,576,215	50,439	0	3,219,103
85 Winona	15,821,642	106,399	460,095	90,111	16,478,247	8,183,149	8,184,465	110,633	0	16,478,247
86 Wright	29,021,056	377,399	1,147,131	121,151	30,666,737	15,165,775	15,160,377	340,585	0	30,666,737
87 Yellow Medicine	3,042,456	49,682	178,257	7,020	3,277,415	1,622,825	1,638,620	15,970	0	3,277,415
TOTALS	1,545,485,910	36,906,773	75,122,410	10,851,857	1,668,366,950	813,403,097	816,402,455	36,548,147	2,013,251	1,668,366,950

TABLE 17

ADULT SERVICES COSTS AND REVENUE SHARES

ADULT PROGRAM COSTS

ADULT PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED PURCHASED SVCS	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	2,797,542	15,133	1,115,155	105,814	4,033,644	1,717,269	1,661,809	399,272	255,295	4,033,644
2 Anoka	65,907,435	1,147,069	8,285,993	1,216,269	76,556,766	36,521,019	36,638,725	3,295,116	101,906	76,556,766
3 Becker	6,587,080	211,998	2,250,263	169,665	9,219,006	3,929,219	3,915,697	1,044,190	329,900	9,219,006
4 Beltrami	12,496,597	131,125	2,472,956	321,633	15,422,311	7,145,245	6,865,658	1,245,276	166,132	15,422,311
5 Benton	6,881,904	101,749	1,135,268	198,025	8,316,946	3,944,216	3,977,263	365,795	29,672	8,316,946
6 Big Stone	1,593,837	75,377	387,794	54,714	2,111,722	979,612	945,506	(7,764)	194,369	2,111,722
7 Blue Earth	15,674,014	389,649	3,068,820	1,084,231	20,216,714	9,579,230	8,985,971	635,717	1,015,796	20,216,714
8 Brown	5,754,101	171,692	718,053	57,707	6,701,553	3,234,422	3,181,269	41,294	244,568	6,701,553
9 Carlton	10,368,440	117,580	2,344,637	170,757	13,001,414	5,708,070	5,679,778	771,924	841,643	13,001,414
10 Carver	12,903,549	272,354	5,596,499	292,006	19,064,408	8,081,911	7,809,147	2,621,312	552,038	19,064,408
11 Cass	8,024,985	109,830	1,077,217	183,413	9,395,445	4,474,601	4,358,069	280,687	282,089	9,395,445
12 Chippewa	2,702,341	55,059	724,340	108,961	3,590,701	1,606,664	1,505,378	222,520	256,140	3,590,701
13 Chisago	12,739,762	163,746	1,407,477	59,462	14,370,447	6,833,044	6,803,007	716,644	17,752	14,370,447
14 Clay	21,784,388	588,623	1,778,516	324,801	24,476,328	11,635,957	11,908,356	901,582	30,434	24,476,328
15 Clearwater	1,574,859	69,322	437,803	31,782	2,113,766	901,564	906,627	174,540	131,036	2,113,766
16 Cook	260,843	58,739	568,496	40,558	928,636	301,073	230,344	239,463	157,757	928,636
18 Crow Wing	13,771,318	152,112	2,479,763	60,260	16,463,453	7,688,627	7,586,326	594,289	594,211	16,463,453
19 Dakota	106,290,189	3,214,321	12,454,019	876,614	122,835,143	57,470,738	57,360,764	5,322,834	2,680,807	122,835,143
21 Douglas	6,048,190	56,803	181,418	24,955	6,311,366	3,183,653	3,127,152	(9,752)	10,313	6,311,366
23 Fillmore	3,149,656	69,814	115,407	6,616	3,341,493	1,632,566	1,648,668	60,259	0	3,341,493
24 Freeborn	5,037,252	173,772	192,152	20,014	5,423,190	2,682,223	2,689,388	46,109	5,470	5,423,190
25 Goodhue	9,944,435	160,600	2,122,973	195,106	12,423,114	5,997,309	5,716,206	4,522	705,078	12,423,114
26 Grant	766,850	9,468	115,382	46,470	938,170	471,175	451,173	(50,725)	66,547	938,170
27 Hennepin	320,257,743	21,905,885	50,811,207	7,928,191	400,903,026	196,901,627	185,008,424	18,678,564	314,411	400,903,026
28 Houston	1,534,588	69,682	238,089	29,464	1,871,823	888,241	877,448	106,135	0	1,871,823
29 Hubbard	4,398,134	161,550	601,519	84,823	5,246,026	2,478,317	2,408,413	(47,351)	406,647	5,246,026
30 Isanti	9,292,164	40,537	1,087,811	123,693	10,544,205	5,143,536	5,068,462	304,309	27,899	10,544,205
31 Itasca	15,103,441	292,934	1,866,748	243,987	17,507,110	8,232,741	7,991,823	1,269,485	13,061	17,507,110
32 DVHHS	5,026,728	127,385	1,180,016	200,646	6,534,775	2,976,086	2,853,220	340,372	365,098	6,534,775
33 Kanabec	3,695,888	1,710	468,982	50,586	4,217,166	2,050,123	1,919,416	247,526	102	4,217,166
34 Kandiyohi	12,909,663	47,871	3,192,432	342,085	16,492,051	8,259,229	7,294,495	119,021	819,306	16,492,051
35 Kittson	663,582	22,645	113,029	5,246	804,502	387,628	381,860	(38,617)	73,631	804,502
36 Koochiching	2,352,125	91,844	69,380	13,417	2,526,766	1,249,298	1,237,728	13,921	25,820	2,526,766
37 Lac Qui Parle	2,231,189	3,764	401,088	56,290	2,692,331	1,284,361	1,277,433	(46,832)	177,370	2,692,331
38 Lake	2,288,709	45,515	398,089	56,154	2,788,467	1,295,733	1,256,048	85,035	151,651	2,788,467
39 Lake of the Woods	1,081,238	36,613	298,353	25,444	1,441,648	634,373	617,923	112,808	76,544	1,441,648
40 Le Sueur	5,386,413	147,831	173,867	17,445	5,725,556	2,781,932	2,803,974	139,600	51	5,725,556
42 SWHHS	15,336,576	273,734	2,390,375	432,091	18,432,776	8,702,428	8,546,963	(41,057)	1,224,442	18,432,776
43 McLeod	7,315,084	65,081	1,223,581	116,092	8,719,838	4,218,296	4,036,657	457,289	7,597	8,719,838
44 Mahnomen	1,497,291	37,523	186,841	35,541	1,757,196	855,241	827,079	(44,500)	119,377	1,757,196

TABLE 17

ADULT SERVICES COSTS AND REVENUE SHARES

ADULT PROGRAM COSTS

ADULT PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED PURCHASED SVCS	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	1,314,556	84,589	554,413	40,195	1,993,753	852,855	830,341	51,596	258,961	1,993,753
46 Faribault Martin	7,725,636	3,426	837,571	71,880	8,638,513	4,185,807	4,218,050	227,288	7,368	8,638,513
47 Meeker	6,232,178	135,055	782,977	195,611	7,345,821	3,462,862	3,397,635	164,448	320,876	7,345,821
48 Mille Lacs	8,075,141	15,315	884,533	38,916	9,013,905	4,499,027	4,389,321	(41,882)	167,439	9,013,905
49 Morrison	6,389,112	87,032	919,799	104,297	7,500,240	3,639,540	3,494,526	158,746	207,429	7,500,240
50 Mower	10,868,980	331,816	1,302,368	134,916	12,638,080	6,394,377	5,845,935	393,390	4,378	12,638,080
52 Nicollet	5,778,404	11,411	356,453	17,449	6,163,717	3,163,075	3,015,412	(23,578)	8,808	6,163,717
53 Nobles	3,713,652	23,452	532,509	9,650	4,279,263	2,037,249	2,035,856	(127,180)	333,339	4,279,263
54 Norman	1,637,034	36,140	236,226	42,433	1,951,833	936,966	909,021	21,060	84,786	1,951,833
55 Olmsted	29,232,219	1,582,440	9,330,459	2,155,756	42,300,874	17,776,152	17,213,391	3,592,372	3,718,959	42,300,874
56 Otter Tail	14,975,631	231,083	2,076,724	295,554	17,578,992	8,260,536	8,207,900	698,744	411,813	17,578,992
57 Pennington	3,734,774	39,661	793,499	130,091	4,698,025	2,143,784	2,129,129	91,776	333,336	4,698,025
58 Pine	6,584,900	27,127	908,922	127,504	7,648,453	3,705,010	3,582,702	241,788	118,953	7,648,453
60 Polk	6,379,335	93,313	1,395,258	160,204	8,028,110	3,832,700	3,695,419	38,446	461,546	8,028,110
61 Pope	1,480,875	30,728	111,487	18,198	1,641,288	816,783	809,968	13,037	1,500	1,641,288
62 Ramsey	151,093,458	2,846,113	16,157,151	4,640,028	174,736,750	85,006,699	83,111,409	6,561,477	57,165	174,736,750
63 Red Lake	340,065	1,332	180,779	39,862	562,038	212,613	255,384	(42,320)	136,362	562,038
65 Renville	2,935,666	19,832	458,693	62,966	3,477,157	1,687,960	1,598,015	2,126	189,056	3,477,157
66 Rice	13,715,987	686,685	1,408,534	72,785	15,883,991	7,561,696	7,478,654	817,672	25,970	15,883,991
68 Roseau	2,416,539	33,527	606,845	4,102	3,061,013	1,355,908	1,325,905	35,647	343,554	3,061,013
69 St. Louis	48,688,647	1,806,610	10,295,842	1,313,066	62,104,165	28,663,300	28,558,562	3,489,132	1,393,172	62,104,165
70 Scott	17,466,278	797,377	2,539,510	113,993	20,917,158	10,629,157	10,408,579	(157,372)	36,794	20,917,158
71 Sherburne	15,092,392	41,229	2,151,598	174,886	17,460,105	8,506,127	8,430,677	287,937	235,364	17,460,105
72 Sibley	2,878,977	52,271	507,962	50,708	3,489,918	1,696,675	1,624,661	51,452	117,130	3,489,918
73 Stearns	34,296,666	44,306	3,694,114	605,615	38,640,701	18,951,055	18,885,800	782,711	21,135	38,640,701
74 MNPrairie	13,002,564	356,937	4,140,674	100,471	17,600,646	7,657,085	7,614,601	1,437,056	891,904	17,600,646
75 Stevens	1,361,522	19,154	154,159	14,303	1,549,138	771,047	750,860	27,231	0	1,549,138
76 Swift	1,717,158	155,950	427,938	75,396	2,376,442	1,087,756	1,007,882	147,418	133,386	2,376,442
77 Todd	5,390,904	60,206	360,753	24,106	5,835,969	2,843,235	2,829,172	112,523	51,039	5,835,969
78 Traverse	607,369	21,977	5,227	2,241	636,814	324,841	320,929	(8,955)	0	636,814
79 Wabasha	2,999,116	50,500	347,249	48,776	3,445,641	1,662,574	1,662,747	110,631	9,689	3,445,641
80 Wadena	6,537,738	59,488	1,031,896	108,914	7,738,036	3,725,774	3,551,804	32,718	427,740	7,738,036
82 Washington	31,086,646	261,862	5,371,786	423,362	37,143,656	17,623,186	17,648,548	1,805,662	66,260	37,143,656
83 Watonwan	2,308,897	21,097	544,159	30,326	2,904,479	1,399,394	1,333,617	(11,502)	182,970	2,904,479
84 Wilkin	1,584,396	151,614	58,713	7,393	1,802,116	888,718	884,768	4,287	24,343	1,802,116
85 Winona	13,448,856	441,902	1,021,904	200,143	15,112,805	7,328,194	7,382,794	387,255	14,562	15,112,805
86 Wright	22,632,277	79,807	2,084,476	220,145	25,016,705	12,234,726	12,290,906	466,580	24,494	25,016,705
87 Yellow Medicine	2,426,196	150,880	602,504	23,726	3,203,306	1,534,355	1,456,285	69,677	142,989	3,203,306
TOTALS	1,251,580,864	41,781,283	190,907,472	27,310,995	1,511,580,614	723,117,382	702,546,797	62,479,906	23,436,529	1,511,580,614

SUPPLEMENTAL DATA

Table 18 - State Shared Revenue for Human Services

Table 19 - MinnesotaCare Claims, Clients and Service Costs

TABLE 18

STATE SHARED REVENUES FOR HUMAN SERVICES

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1 Aitkin	61,528	127,395	188,923
2 Anoka	1,102,313	2,957,888	4,060,201
3 Becker	0	105,888	105,888
4 Beltrami	3,038	7,857,414	7,860,452
5 Benton	163,875	402,526	566,401
6 Big Stone	5,695	8,543	14,238
7 Blue Earth	0	20,138	20,138
8 Brown	80,466	190,855	271,321
9 Carlton	183,346	558,355	741,701
10 Carver	15,094	66,005	81,099
11 Cass	92,029	331,384	423,413
12 Chippewa	56,427	162,501	218,928
13 Chisago	16,528	46,287	62,815
14 Clay	0	2,064,821	2,064,821
15 Clearwater	73,854	112,948	186,802
16 Cook	0	0	0
18 Crow Wing	37,390	78,206	115,596
19 Dakota	0	0	0
21 Douglas	73,373	231,300	304,673
23 Fillmore	0	0	0
24 Freeborn	0	0	0
25 Goodhue	34,996	75,983	110,979
26 Grant	43,717	66,597	110,314
27 Hennepin	2,910,919	7,577,689	10,488,608
28 Houston	0	226,032	226,032
29 Hubbard	11,968	46,417	58,385
30 Isanti	151,960	444,849	596,809
31 Itasca	0	22,322	22,322
32 DVHHS	35,614	18,879	54,493
33 Kanabec	61,876	182,435	244,311
34 Kandiyohi	135,338	369,292	504,630
35 Kittson	41,289	41,289	82,578
36 Koochiching	0	551,037	551,037
37 Lac Qui Parle	2,240	142,607	144,847
38 Lake	8,737	129,394	138,131
39 Lake of the Woods	0	0	0
40 Le Sueur	21,152	45,008	66,160
42 SWHHS	121,892	268,162	390,054
43 McLeod	27,268	60,794	88,062
44 Mahnomen	161,718	268,505	430,223

TABLE 18

STATE SHARED REVENUES FOR HUMAN SERVICES

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
45 Marshall	16,621	25,552	42,173
46 Faribault Martin	34,047	34,047	68,094
47 Meeker	74,656	224,554	299,210
48 Mille Lacs	0	397,396	397,396
49 Morrison	128,877	354,728	483,605
50 Mower	0	2,602	2,602
52 Nicollet	86,257	330,590	416,847
53 Nobles	0	2,576,693	2,576,693
54 Norman	21,832	48,657	70,489
55 Olmsted	0	21,709	21,709
56 Otter Tail	142,975	490,506	633,481
57 Pennington	54,030	207,102	261,132
58 Pine	17,686	205,086	222,772
60 Polk	5,001	43,388	48,389
61 Pope	38,869	151,306	190,175
62 Ramsey	0	181,232	181,232
63 Red Lake	33,140	33,140	66,280
65 Renville	52,214	182,195	234,409
66 Rice	0	0	0
68 Roseau	33,047	37,042	70,089
69 St. Louis	4,076,101	0	4,076,101
70 Scott	0	5,698	5,698
71 Sherburne	15,265	31,932	47,197
72 Sibley	50,007	154,473	204,480
73 Stearns	4,651	158,670	163,321
74 MNPrairie	0	0	0
75 Stevens	40,826	116,199	157,025
76 Swift	25,983	45,546	71,529
77 Todd	50,477	118,896	169,373
78 Traverse	13,308	13,308	26,616
79 Wabasha	54,438	150,032	204,470
80 Wadena	52,131	244,576	296,707
82 Washington	0	45,470	45,470
83 Watonwan	50,832	211,801	262,633
84 Wilkin	0	1,784	1,784
85 Winona	627,580	0	627,580
86 Wright	206,710	606,503	813,213
87 Yellow Medicine	26,128	53,048	79,176
TOTALS	11,769,329	33,365,206	45,134,535

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 19

MINNESOTACARE

COUNTY	2019 POPULATION (estimate)	AVERAGE MONTHLY ENROLLMENT	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
1 Aitkin	15,870	339	7,050	2,151,602	6,347
2 Anoka	362,648	5,081	100,146	27,480,214	5,408
3 Becker	34,545	489	11,075	3,180,688	6,504
4 Beltrami	47,184	680	16,925	4,532,223	6,665
5 Benton	40,895	489	9,908	2,856,932	5,842
6 Big Stone	4,993	107	2,200	600,898	5,616
7 Blue Earth	68,583	711	14,839	4,059,204	5,709
8 Brown	25,119	293	5,925	1,598,253	5,455
9 Carlton	35,935	434	9,661	2,775,161	6,394
10 Carver	107,179	860	17,054	4,623,570	5,376
11 Cass	29,754	620	14,411	4,039,806	6,516
12 Chippewa	11,858	180	3,529	953,858	5,299
13 Chisago	56,613	698	14,135	4,213,344	6,036
14 Clay	64,591	751	15,581	4,534,263	6,038
15 Clearwater	8,808	141	3,752	896,240	6,356
16 Cook	5,462	144	2,819	916,799	6,367
18 Crow Wing	65,274	1,132	23,312	6,939,710	6,130
19 Dakota	433,302	5,383	106,998	29,009,586	5,389
21 Douglas	38,220	558	11,307	3,151,195	5,647
23 Fillmore	21,060	279	5,434	1,496,120	5,362
24 Freeborn	30,364	461	8,888	2,518,210	5,462
25 Goodhue	46,449	454	9,179	2,577,632	5,678
26 Grant	5,967	121	2,484	690,404	5,706
27 Hennepin	1,279,981	18,094	365,149	94,589,014	5,228
28 Houston	18,626	168	3,412	1,023,835	6,094
29 Hubbard	21,494	391	8,570	2,405,008	6,151
30 Isanti	40,566	511	10,216	3,122,901	6,111
31 Itasca	45,203	782	16,420	5,044,079	6,450
32 DVHHS	21,074	268	5,665	1,502,793	5,607
33 Kanabec	16,310	261	5,502	1,500,550	5,749
34 Kandiyohi	43,193	604	12,148	3,335,609	5,523
35 Kittson	4,299	65	1,435	393,342	6,051
36 Koochiching	12,430	211	4,816	1,333,567	6,320
37 Lac Qui Parle	6,629	102	2,236	550,577	5,398
38 Lake	10,632	165	3,273	1,023,366	6,202
39 Lake of the Wood:	3,798	88	1,814	560,722	6,372
40 Le Sueur	28,894	272	5,909	1,579,670	5,808
42 SWHHS	73,200	959	19,931	5,279,345	5,505
43 McLeod	35,963	388	7,997	2,129,192	5,488
44 Mahnomen	5,529	88	3,705	883,979	10,045

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 19

MINNESOTACARE

COUNTY		2019 POPULATION (estimate)	AVERAGE MONTHLY ENROLLMENT	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
45	Marshall	9,342	125	2,467	746,777	5,974
46	Faribault Martin	33,332	501	10,311	2,785,071	5,559
47	Meeker	23,256	332	6,642	1,841,607	5,547
48	Mille Lacs	26,227	403	8,351	2,435,600	6,044
49	Morrison	33,368	533	10,989	3,206,950	6,017
50	Mower	40,124	416	8,799	2,349,309	5,647
52	Nicollet	34,323	298	5,839	1,684,384	5,652
53	Nobles	21,976	211	4,301	1,160,655	5,501
54	Norman	6,367	106	2,415	671,759	6,337
55	Olmsted	160,431	1,712	34,360	9,826,539	5,740
56	Otter Tail	58,734	883	18,469	5,425,061	6,144
57	Pennington	14,355	157	3,244	946,390	6,028
58	Pine	29,526	460	9,499	2,816,213	6,122
60	Polk	31,524	371	7,724	2,220,984	5,986
61	Pope	11,139	158	3,327	860,186	5,444
62	Ramsey	558,248	9,631	200,513	47,616,819	4,944
63	Red Lake	4,030	40	885	251,556	6,289
65	Renville	14,588	201	4,493	1,103,225	5,489
66	Rice	66,853	627	12,674	3,509,712	5,598
68	Roseau	15,242	186	3,732	1,170,554	6,293
69	St. Louis	199,661	2,604	56,946	16,823,101	6,460
70	Scott	148,458	1,773	35,508	9,689,882	5,465
71	Sherburne	97,520	1,009	20,757	5,855,522	5,803
72	Sibley	14,899	196	3,924	1,068,675	5,452
73	Stearns	160,211	1,865	38,742	11,209,383	6,010
74	MN Prairie	76,703	798	16,167	4,330,753	5,427
75	Stevens	9,766	80	1,602	402,270	5,028
76	Swift	9,367	113	2,292	604,414	5,349
77	Todd	24,665	410	9,237	2,513,755	6,131
78	Traverse	3,263	60	1,317	327,646	5,461
79	Wabasha	21,614	213	4,399	1,198,352	5,626
80	Wadena	13,744	242	5,421	1,485,347	6,138
82	Washington	262,748	2,657	52,432	14,227,366	5,355
83	Watsonwan	10,923	154	3,249	847,918	5,506
84	Wilkin	6,226	83	1,706	461,168	5,556
85	Winona	50,830	473	9,466	2,673,340	5,652
86	Wright	138,531	1,603	31,626	9,388,081	5,857
87	Yellow Medicine	9,729	182	3,905	1,067,064	5,863
TOTALS		5,680,337	75,688	1,552,540	418,856,847	5,451

TREND DATA

Table 20 - Human Services Aid, Purchased Services and Admin Cost Trends

Table 21 - Support Programs Aid and Admin Cost Trends

Table 22 - Health Programs Aid and Admin Cost Trends

Table 23 - Social Service Programs Purchased Services and Admin Cost Trends

TABLE 20

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

COUNTY	HUMAN SERVICES AID AND PURCHASED SERVICES					HUMAN SERVICES ADMIN COSTS				
	2016	2017	2018	2019	% CHANGE 2016 TO 2019	2016	2017	2018	2019	% CHANGE 2016 TO 2019
1 Aitkin	42,695,852	43,063,149	48,566,979	44,918,325	5%	3,794,407	3,921,472	4,074,635	4,071,123	7%
2 Anoka	651,991,316	699,334,428	757,291,889	749,399,848	15%	48,226,670	49,656,953	51,240,882	51,579,471	7%
3 Becker	85,515,615	92,382,531	97,592,658	94,016,097	10%	7,854,586	7,946,919	8,107,230	8,373,609	7%
4 Beltrami	179,574,196	182,115,873	202,114,955	202,326,530	13%	10,058,676	10,349,360	11,509,604	11,141,366	11%
5 Benton	92,019,437	92,968,018	103,477,264	98,964,934	8%	7,055,968	7,217,144	7,505,299	7,866,068	11%
6 Big Stone	15,691,211	16,285,796	19,636,474	19,557,225	25%	1,730,245	1,696,593	1,767,878	1,820,285	5%
7 Blue Earth	131,016,247	140,396,654	149,817,873	146,193,598	12%	13,141,427	14,020,949	14,803,987	15,541,996	18%
8 Brown	52,606,251	54,302,227	59,655,030	57,095,105	9%	5,440,943	5,401,544	5,715,776	6,043,003	11%
9 Carlton	95,074,231	94,698,027	113,376,803	103,508,318	9%	10,606,296	11,025,427	11,815,888	12,126,865	14%
10 Carver	112,308,273	123,733,678	132,968,966	130,320,288	16%	17,216,452	19,673,624	20,092,401	21,442,264	25%
11 Cass	104,149,289	108,049,873	113,263,062	111,362,438	7%	6,230,165	6,396,337	6,569,814	6,811,357	9%
12 Chippewa	33,213,436	34,286,135	36,054,709	35,846,718	8%	3,293,981	3,432,480	3,580,376	3,758,435	14%
13 Chisago	91,283,136	98,521,232	105,892,317	107,828,911	18%	7,471,297	7,670,809	7,963,540	8,002,059	7%
14 Clay	161,220,723	169,167,247	183,339,262	179,779,540	12%	10,090,786	10,901,027	10,876,745	11,615,970	15%
15 Clearwater	23,918,895	22,761,921	25,541,618	24,495,543	2%	1,927,252	1,877,607	1,816,360	1,933,937	0%
16 Cook	10,601,162	9,768,673	13,283,204	11,478,067	8%	1,755,821	1,956,484	2,239,898	2,396,244	36%
18 Crow Wing	153,180,974	156,325,247	170,846,174	163,416,549	7%	12,577,798	12,528,071	12,783,271	13,426,245	7%
19 Dakota	717,628,151	749,181,275	819,095,935	806,292,692	12%	52,255,934	56,111,601	60,133,283	63,547,677	22%
21 Douglas	74,057,251	73,524,899	78,800,974	73,436,662	-1%	5,366,382	5,982,875	5,472,191	5,614,273	5%
23 Fillmore	40,753,187	40,993,878	49,650,441	45,261,832	11%	2,145,968	2,175,640	2,370,827	2,553,680	19%
24 Freeborn	72,934,317	74,644,495	82,763,840	79,757,164	9%	6,185,376	6,504,806	6,554,553	7,039,649	14%
25 Goodhue	84,216,824	88,777,200	97,913,814	94,737,531	12%	8,421,451	8,570,318	8,894,431	9,336,765	11%
26 Grant	15,746,413	15,112,711	17,273,790	16,076,785	2%	2,005,840	2,320,218	2,519,357	2,955,982	47%
27 Hennepin	3,318,379,071	3,502,648,318	3,832,241,043	3,720,390,809	12%	312,335,558	341,800,698	363,950,968	362,649,097	16%
28 Houston	35,110,827	35,911,257	39,925,510	37,871,420	8%	2,779,701	2,809,678	3,086,488	3,318,147	19%
29 Hubbard	51,709,144	55,354,489	57,225,550	57,772,493	12%	3,912,800	3,975,349	3,653,615	4,156,362	6%
30 Isanti	78,790,563	84,809,496	90,763,317	87,285,758	11%	6,469,564	7,088,217	7,252,260	7,374,782	14%
31 Itasca	142,162,638	149,173,271	155,932,879	150,278,533	6%	11,549,189	12,044,793	12,281,177	10,248,563	-11%
32 DVHHS	55,008,901	57,483,900	63,838,853	63,009,259	15%	4,722,210	5,494,425	5,875,727	5,873,981	24%
33 Kanabec	44,831,224	43,399,732	48,679,889	46,047,919	3%	3,311,213	3,547,938	3,656,570	3,714,904	12%
34 Kandiyohi	108,250,432	113,723,869	123,643,903	121,776,811	12%	8,631,626	9,339,570	10,239,454	10,725,704	24%
35 Kitson	11,893,030	12,094,449	14,100,629	12,860,356	8%	759,026	797,872	898,496	893,787	18%
36 Koochiching	37,540,153	34,944,075	46,397,799	40,400,302	8%	2,518,952	2,553,042	2,602,295	2,650,659	5%
37 Lac Qui Parle	21,665,966	20,856,737	24,929,876	23,731,270	10%	1,585,652	1,688,797	1,828,099	1,813,890	14%
38 Lake	26,245,612	27,075,397	30,246,616	27,476,125	5%	2,400,859	2,465,139	2,675,445	2,458,961	2%
39 Lake of the Woods	8,657,616	9,503,195	10,696,088	10,296,216	19%	1,030,104	1,101,998	1,148,311	1,233,941	20%
40 Le Sueur	51,534,255	51,828,092	58,259,766	54,764,617	6%	4,370,951	4,156,223	4,456,698	4,732,087	8%
42 SWHHS	176,587,273	175,883,689	207,994,647	192,842,918	9%	14,497,952	15,802,771	14,933,187	14,906,567	3%
43 McLeod	70,168,531	72,630,864	76,992,210	76,036,992	8%	6,105,126	6,281,733	6,556,208	6,632,254	9%
44 Mahnomen	23,262,050	27,049,112	27,947,859	29,576,246	27%	1,743,382	1,880,984	1,699,760	1,723,900	-1%

TABLE 20

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

COUNTY	HUMAN SERVICES AID AND PURCHASED SERVICES					HUMAN SERVICES ADMIN COSTS				
	2016	2017	2018	2019	% CHANGE 2016 TO 2019	2016	2017	2018	2019	% CHANGE 2016 TO 2019
45 Marshall	20,060,604	20,276,571	23,424,536	22,293,147	11%	2,757,078	2,924,116	2,819,113	2,831,229	3%
46 Faribault Martin	93,609,384	95,258,028	104,772,619	101,182,093	8%	7,623,874	7,983,101	8,198,900	8,305,715	9%
47 Meeker	49,497,706	49,467,809	55,169,089	50,859,787	3%	3,923,845	4,162,459	4,256,729	4,709,958	20%
48 Mille Lacs	78,578,707	79,303,276	92,004,257	89,770,452	14%	4,914,575	5,156,488	5,475,141	5,487,433	12%
49 Morrison	81,957,674	87,330,254	92,696,025	87,636,942	7%	5,937,867	5,988,755	6,616,271	7,902,206	33%
50 Mower	101,872,890	105,261,886	117,963,317	115,689,443	14%	6,155,254	6,270,573	6,859,723	7,332,695	19%
52 Nicollet	54,518,795	57,964,898	60,911,546	58,719,303	8%	6,355,582	6,747,587	7,132,145	7,756,089	22%
53 Nobles	47,047,198	45,612,823	51,265,910	46,325,491	-2%	3,725,651	3,579,432	3,787,427	3,891,727	4%
54 Norman	21,062,691	22,181,048	22,630,796	20,434,077	-3%	1,584,815	1,615,376	1,636,966	1,595,108	1%
55 Olmsted	291,797,864	305,405,180	322,533,311	322,311,879	10%	40,709,819	44,487,541	47,366,232	52,377,002	29%
56 Otter Tail	136,497,610	144,867,349	156,200,615	149,928,145	10%	10,171,925	10,583,040	11,285,864	11,752,197	16%
57 Pennington	31,400,073	32,939,617	34,925,877	30,634,845	-2%	2,745,596	3,048,882	3,314,291	3,437,757	25%
58 Pine	69,333,003	75,219,729	82,203,419	78,022,824	13%	4,977,844	5,098,444	5,604,204	6,077,835	22%
60 Polk	93,833,251	98,742,843	107,789,687	101,255,511	8%	8,615,979	8,953,625	8,623,883	9,077,365	5%
61 Pope	27,796,363	26,827,225	27,640,111	26,840,601	-3%	2,340,615	2,350,876	2,354,051	2,457,063	5%
62 Ramsey	1,742,079,729	1,834,032,480	1,968,164,454	1,915,965,186	10%	136,537,997	142,037,420	140,863,777	146,028,781	7%
63 Red Lake	8,054,944	8,043,716	9,412,324	8,470,845	5%	1,076,516	1,156,883	1,111,479	992,377	-8%
65 Renville	38,629,524	39,325,197	43,713,575	40,098,126	4%	3,609,078	3,652,867	3,673,369	3,651,421	1%
66 Rice	123,714,752	130,117,267	136,705,829	135,095,065	9%	8,717,855	9,680,914	10,527,469	11,198,433	28%
68 Roseau	29,748,858	29,681,103	36,497,668	34,008,677	14%	2,739,713	3,000,125	2,814,698	2,925,506	7%
69 St. Louis	587,446,991	598,268,555	661,267,434	618,208,078	5%	50,120,536	54,787,001	58,561,428	60,165,092	20%
70 Scott	185,302,602	197,448,572	220,083,721	218,712,888	18%	17,764,625	19,159,070	20,355,841	21,540,217	21%
71 Sherburne	133,294,112	142,905,640	154,863,006	156,046,605	17%	11,361,768	12,623,773	13,106,836	14,149,915	25%
72 Sibley	31,004,839	32,291,620	35,476,091	33,790,696	9%	3,316,904	3,568,020	3,824,475	4,012,662	21%
73 Stearns	316,550,851	341,103,007	369,837,486	367,580,747	16%	21,563,798	22,731,827	23,462,501	25,540,032	18%
74 MNPrairie	146,298,911	155,737,892	163,358,895	160,710,089	10%	12,546,726	13,804,836	15,019,205	16,507,323	32%
75 Stevens	19,385,941	19,212,429	21,330,154	20,492,379	6%	1,906,083	1,961,772	2,090,841	2,246,238	18%
76 Swift	28,109,965	29,316,894	30,504,391	29,737,707	6%	2,934,809	3,196,436	3,395,065	3,562,002	21%
77 Todd	69,942,101	70,562,546	77,785,811	71,993,834	3%	4,148,332	4,424,709	4,382,740	4,553,153	10%
78 Traverse	9,984,270	10,022,389	13,260,876	11,944,970	20%	1,044,524	992,996	1,003,405	1,187,559	14%
79 Wabasha	40,556,467	40,619,764	42,654,780	40,196,939	-1%	2,722,981	2,750,638	3,094,348	3,352,066	23%
80 Wadena	50,517,200	54,681,886	54,250,238	53,485,817	6%	3,660,499	3,858,400	3,888,223	4,198,634	15%
82 Washington	315,141,358	341,648,975	366,270,550	368,766,033	17%	24,072,810	25,441,781	27,924,015	31,188,332	30%
83 Watonwan	26,119,730	26,884,193	29,748,905	28,072,666	7%	3,167,611	3,388,753	3,855,475	3,843,806	21%
84 Wilkin	19,290,076	19,917,682	20,563,694	19,539,681	1%	1,676,842	1,587,943	1,610,998	1,804,941	8%
85 Winona	99,127,809	105,558,775	111,150,877	109,642,173	11%	7,196,562	8,125,778	8,833,357	8,998,907	25%
86 Wright	182,062,847	191,173,222	209,302,554	207,195,115	14%	14,811,505	15,472,060	15,966,572	16,830,913	14%
87 Yellow Medicine	27,420,801	24,985,240	31,489,541	27,910,332	2%	2,739,934	2,938,807	2,949,088	3,150,152	15%
TOTAL (STATEWIDE)	12,731,842,163	13,344,962,685	14,547,858,434	14,128,057,932	11%	1,085,555,910	1,159,460,583	1,212,849,127	1,250,725,746	15%

TABLE 21

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

SUPPORT PROGRAMS AID (Payments To or For Clients)

SUPPORT PROGRAMS ADMIN COSTS

COUNTY	2016	2017	2018	2019	% CHANGE 2015 TO 2018	2016	2017	2018	2019	% CHANGE 2015 TO 2018
1 Aitkin	2,616,915	2,635,539	2,408,231	2,207,428	-16%	882,944	932,828	930,129	917,438	4%
2 Anoka	46,614,031	45,505,277	40,799,176	37,694,686	-19%	13,157,386	13,221,618	13,196,597	12,084,929	-8%
3 Becker	4,766,682	4,464,105	3,821,417	3,337,959	-30%	2,053,320	1,936,307	2,047,045	1,970,319	-4%
4 Beltrami	12,601,982	11,947,653	11,152,338	8,641,771	-31%	2,550,252	2,734,185	2,960,280	2,783,193	9%
5 Benton	7,851,724	7,528,654	6,934,887	6,811,802	-13%	1,930,770	1,915,775	1,929,695	1,921,711	0%
6 Big Stone	533,605	651,120	658,533	586,625	10%	326,651	317,895	334,794	352,946	8%
7 Blue Earth	9,363,254	9,884,585	9,309,895	9,477,648	1%	2,629,881	2,850,468	2,935,378	3,035,636	15%
8 Brown	2,602,720	2,699,769	2,582,320	2,491,457	-4%	1,229,411	1,112,238	1,167,170	1,238,058	1%
9 Carlton	5,815,031	5,628,144	5,077,177	4,747,427	-18%	2,573,441	2,573,290	2,735,585	2,726,243	6%
10 Carver	5,319,610	5,657,821	5,160,801	4,618,825	-13%	2,289,571	2,459,011	2,267,160	2,365,603	3%
11 Cass	9,498,859	9,434,490	8,923,570	8,556,123	-10%	1,758,718	1,839,511	1,848,867	1,905,273	8%
12 Chippewa	1,862,443	1,925,847	1,763,631	1,674,931	-10%	728,362	737,144	760,928	838,943	15%
13 Chisago	4,285,138	4,152,803	3,805,339	3,400,187	-21%	1,643,800	1,647,341	1,609,293	1,511,361	-8%
14 Clay	13,195,237	14,167,855	13,906,160	13,624,161	3%	2,675,196	2,847,802	2,995,833	3,021,776	13%
15 Clearwater	1,444,652	1,327,494	1,284,230	1,159,019	-20%	605,935	600,219	558,688	576,659	-5%
16 Cook	629,527	614,040	532,172	457,742	-27%	320,470	380,257	410,714	416,461	30%
18 Crow Wing	8,480,695	8,722,686	8,151,800	7,340,170	-13%	2,811,687	3,042,138	3,082,273	3,226,462	15%
19 Dakota	45,419,515	44,308,197	40,551,013	38,296,717	-16%	13,649,947	14,176,920	13,933,192	15,477,770	13%
21 Douglas	4,254,213	4,277,997	4,103,054	3,784,364	-11%	1,636,672	1,836,137	1,577,660	1,605,067	-2%
23 Fillmore	2,073,469	2,069,160	1,951,095	1,746,914	-16%	581,392	589,052	650,709	732,725	26%
24 Freeborn	5,056,380	5,436,361	4,872,901	4,729,140	-6%	1,276,577	1,321,011	1,322,131	1,386,664	9%
25 Goodhue	4,119,142	4,283,959	3,970,799	3,970,608	-4%	2,354,657	2,225,274	2,429,132	2,513,947	7%
26 Grant	827,695	824,694	713,445	658,385	-20%	403,250	434,701	488,856	585,101	45%
27 Hennepin	334,643,604	329,199,461	297,703,260	285,922,243	-15%	83,462,678	89,444,447	93,308,848	82,060,990	-2%
28 Houston	1,759,994	1,834,051	1,741,532	1,721,695	-2%	774,871	734,471	761,554	815,552	5%
29 Hubbard	3,922,924	3,880,899	3,597,696	3,211,418	-18%	861,193	890,617	641,080	789,675	-8%
30 Isanti	4,919,225	4,925,372	4,754,597	4,403,878	-10%	1,783,859	1,912,253	1,935,906	1,915,099	7%
31 Itasca	9,812,872	10,042,604	9,028,990	8,225,574	-16%	4,475,338	4,293,756	4,332,595	2,708,403	-39%
32 SWHHS	3,083,794	2,991,437	2,771,830	2,450,559	-21%	911,627	1,054,243	1,154,236	1,109,228	22%
33 Kanabec	3,159,937	3,287,616	2,948,321	2,567,553	-19%	850,638	911,872	951,959	929,305	9%
34 Kandiyohi	9,146,976	9,295,348	8,015,305	7,317,625	-20%	1,753,347	1,988,233	2,081,361	1,996,933	14%
35 Kittson	445,053	479,958	488,470	438,984	-1%	202,036	184,928	216,659	234,948	16%
36 Koochiching	2,295,704	2,349,021	2,045,491	1,844,329	-20%	838,429	862,519	866,077	882,509	5%
37 Lac Qui Parle	715,451	830,930	783,424	697,650	-2%	276,213	301,314	330,949	305,974	11%
38 Lake	1,007,793	974,187	906,680	879,304	-13%	504,376	510,243	543,903	533,018	6%
39 Lake of the Woods	413,394	376,821	384,598	330,897	-20%	206,598	230,630	237,167	253,850	23%
40 Le Sueur	3,037,922	3,048,909	2,617,776	2,266,907	-25%	1,065,654	939,495	1,078,929	1,245,168	17%
42 SWHHS	10,318,985	10,202,873	9,160,082	8,719,721	-15%	3,250,366	3,446,341	2,937,136	2,985,958	-8%
43 McLeod	3,169,499	3,010,398	2,839,527	2,766,130	-13%	1,013,430	1,030,292	1,073,514	1,059,717	5%
44 Mahnomen	1,301,225	1,128,148	1,004,180	907,138	-30%	476,996	491,365	439,489	434,270	-9%

TABLE 21

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

SUPPORT PROGRAMS AID (Payments To or For Clients)

SUPPORT PROGRAMS ADMIN COSTS

COUNTY	2016	2017	2018	2019	% CHANGE 2015 TO 2018	2016	2017	2018	2019	% CHANGE 2015 TO 2018
45 Marshall	772,791	890,123	826,475	780,676	1%	688,906	690,638	667,322	681,830	-1%
46 Faribault Martin	5,295,329	5,505,871	5,391,161	4,970,495	-6%	1,750,061	1,812,962	1,883,505	1,847,669	6%
47 Meeker	2,567,124	2,634,410	2,415,618	2,265,825	-12%	809,367	880,286	893,669	941,586	16%
48 Mille Lacs	4,003,684	4,132,299	3,636,746	3,424,361	-14%	1,122,196	1,110,019	1,207,721	1,191,615	6%
49 Morrison	4,539,305	4,606,202	4,507,494	4,144,326	-9%	1,499,992	1,501,837	1,603,316	2,242,060	49%
50 Mower	7,435,152	7,347,903	7,106,211	6,840,812	-8%	1,817,824	1,835,244	2,027,361	2,182,040	20%
52 Nicollet	4,365,152	4,285,791	3,921,776	4,116,626	-6%	1,531,413	1,606,319	1,582,933	1,759,099	15%
53 Nobles	3,665,231	3,502,053	3,292,447	2,883,913	-21%	862,217	881,665	905,091	917,769	6%
54 Norman	1,134,258	1,137,247	1,011,433	839,998	-26%	348,108	326,264	306,531	330,294	-5%
55 Olmsted	24,819,588	25,087,113	23,282,090	22,863,670	-8%	6,784,388	7,187,102	7,462,380	7,451,459	10%
56 Otter Tail	7,513,359	7,130,511	6,457,838	5,930,196	-21%	2,884,521	2,841,207	3,161,140	3,121,519	8%
57 Pennington	1,968,664	2,191,767	1,935,710	1,700,617	-14%	814,737	890,844	945,890	1,052,349	29%
58 Pine	5,562,418	5,562,360	5,269,559	4,862,542	-13%	1,580,127	1,573,606	1,683,388	1,803,698	14%
60 Polk	7,027,374	7,356,688	7,308,881	6,587,727	-6%	2,102,224	2,044,175	2,083,168	2,159,422	3%
61 Pope	1,326,600	1,234,321	1,052,855	1,017,181	-23%	534,906	518,470	496,790	484,288	-9%
62 Ramsey	170,237,698	165,377,096	150,687,808	142,036,973	-17%	37,502,637	39,535,646	40,550,320	42,179,619	12%
63 Red Lake	530,247	556,388	537,233	533,606	1%	305,222	265,496	230,671	235,604	-23%
65 Renville	2,091,097	2,286,075	2,219,806	1,864,512	-11%	694,952	691,440	732,946	727,643	5%
66 Rice	8,745,838	8,670,047	7,789,541	6,778,735	-22%	1,952,737	1,996,108	2,341,202	2,257,238	16%
68 Roseau	1,425,011	1,416,231	1,340,167	1,256,491	-12%	814,810	812,614	767,959	799,418	-2%
69 St. Louis	45,332,512	46,563,760	43,774,473	41,592,460	-8%	11,533,037	11,542,485	12,415,663	12,031,613	4%
70 Scott	10,425,938	9,371,648	8,767,797	8,107,016	-22%	3,099,371	3,221,732	3,236,718	3,455,848	12%
71 Sherburne	7,977,215	7,935,534	7,453,573	7,385,535	-7%	2,583,870	2,548,407	2,759,537	2,922,683	13%
72 Sibley	1,644,774	1,628,160	1,549,229	1,523,234	-7%	589,003	621,792	679,325	711,936	21%
73 Stearns	28,629,862	29,232,273	27,042,560	25,596,620	-11%	6,370,638	6,448,428	6,118,372	5,996,211	-6%
74 MNPrairie	12,133,777	12,308,789	11,086,645	10,596,275	-13%	3,510,247	3,615,460	3,525,177	3,908,544	11%
75 Stevens	885,849	921,738	979,779	1,030,396	16%	276,417	254,071	254,704	310,353	12%
76 Swift	1,598,000	1,534,108	1,520,793	1,335,895	-16%	530,511	553,343	607,563	622,039	17%
77 Todd	2,820,176	2,905,130	2,795,878	2,438,422	-14%	1,037,738	1,124,666	1,184,908	1,215,779	17%
78 Traverse	756,407	752,833	757,023	782,951	4%	305,804	290,219	293,848	332,432	9%
79 Wabasha	2,142,299	2,008,507	1,758,621	1,633,774	-24%	786,038	756,444	842,832	898,302	14%
80 Wadena	2,957,641	3,011,939	2,901,008	2,547,623	-14%	635,014	615,106	606,896	663,040	4%
82 Washington	18,022,697	18,098,309	16,820,476	16,356,171	-9%	5,441,559	6,064,210	6,129,566	6,394,341	18%
83 Watonwan	1,362,744	1,428,799	1,211,193	1,151,204	-16%	502,554	561,063	705,687	642,232	28%
84 Wilkin	1,316,546	1,438,150	1,298,640	1,057,347	-20%	449,674	435,033	412,025	453,906	1%
85 Winona	5,923,339	6,168,665	5,844,755	5,511,516	-7%	1,801,373	1,997,843	2,086,059	2,137,199	19%
86 Wright	8,575,847	8,286,165	7,754,327	7,066,564	-18%	3,121,511	3,386,991	3,283,028	3,223,072	3%
87 Yellow Medicine	1,065,569	1,138,771	959,544	931,126	-13%	490,700	537,575	531,980	569,236	16%
TOTAL (STATEWIDE)	1,010,983,983	1,001,650,056	917,492,904	867,029,102	-14%	272,244,339	284,534,951	292,270,663	284,309,866	4%

TABLE 22

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

COUNTY	HEALTH PROGRAMS AID (Payments To or For Clients)					HEALTH PROGRAMS ADMIN COSTS				
	2016	2017	2018	2019	% CHANGE 2015 TO 2018	2016	2017	2018	2019	% CHANGE 2015 TO 2018
1 Aitkin	30,919,586	31,121,833	37,351,564	33,951,639	10%	470,534	478,497	455,548	506,535	8%
2 Anoka	422,697,053	459,482,157	499,057,223	472,344,588	12%	7,622,027	7,615,533	7,852,886	8,216,458	8%
3 Becker	62,235,400	67,300,553	72,808,528	68,788,827	11%	930,590	976,871	991,819	957,724	3%
4 Beltrami	124,889,884	125,702,896	140,507,317	141,834,058	14%	1,740,373	1,860,920	2,034,125	1,942,930	12%
5 Benton	59,872,150	61,703,277	71,827,883	65,181,516	9%	921,479	915,019	955,155	980,083	6%
6 Big Stone	10,891,531	11,244,629	14,292,790	13,841,023	27%	237,728	240,853	257,905	269,768	13%
7 Blue Earth	78,764,207	84,715,086	92,441,293	86,971,415	10%	1,539,587	1,686,798	1,775,783	1,876,245	22%
8 Brown	31,811,925	32,856,390	38,267,696	36,116,578	14%	720,519	691,155	715,929	743,254	3%
9 Carlton	59,619,174	58,128,628	74,820,331	65,561,499	10%	1,478,525	1,495,509	1,560,215	1,596,328	8%
10 Carver	71,183,473	78,477,173	86,842,516	78,892,050	11%	1,214,096	1,277,772	1,170,161	1,296,084	7%
11 Cass	74,469,441	77,134,136	82,507,744	79,429,210	7%	930,670	914,228	974,737	1,063,605	14%
12 Chippewa	21,556,954	22,342,049	23,886,550	22,920,011	6%	454,361	460,466	478,132	561,539	24%
13 Chisago	61,058,988	63,589,539	68,379,001	67,298,745	10%	1,007,890	989,456	1,023,987	1,005,278	0%
14 Clay	97,011,064	101,761,036	114,008,239	107,286,857	11%	1,470,905	1,493,687	1,550,491	1,591,966	8%
15 Clearwater	18,645,370	17,868,912	20,083,063	19,073,064	2%	434,921	431,518	406,387	436,845	0%
16 Cook	7,761,208	6,788,463	10,123,616	8,473,922	9%	205,743	274,487	308,043	321,277	56%
18 Crow Wing	107,212,743	107,366,379	119,831,958	110,641,842	3%	1,801,410	1,811,467	1,872,974	1,976,156	10%
19 Dakota	432,333,423	454,495,197	510,917,324	484,035,962	12%	6,824,372	7,691,518	9,243,390	8,393,484	23%
21 Douglas	50,387,930	49,828,714	54,527,831	49,104,093	-3%	923,816	1,005,179	896,045	886,117	-4%
23 Fillmore	27,691,898	26,566,710	33,931,293	29,800,054	8%	458,895	453,072	491,147	587,466	28%
24 Freeborn	49,552,888	49,032,176	56,859,343	53,855,074	9%	779,554	799,281	748,574	816,921	5%
25 Goodhue	50,605,461	51,445,136	60,654,985	56,045,427	11%	1,258,351	1,267,138	1,292,894	1,330,424	6%
26 Grant	10,727,639	9,778,611	11,859,490	10,732,065	0%	226,354	251,959	288,138	323,437	43%
27 Hennepin	2,144,068,126	2,264,847,932	2,547,225,679	2,358,760,964	10%	34,401,664	32,593,346	31,613,747	39,166,976	14%
28 Houston	22,412,015	22,261,356	25,960,296	22,924,276	2%	426,236	410,605	423,016	457,345	7%
29 Hubbard	37,099,402	39,844,902	41,559,173	41,477,801	12%	604,428	681,505	543,897	675,774	12%
30 Isanti	52,415,659	56,982,713	58,995,897	55,161,644	5%	758,840	794,218	811,097	811,260	7%
31 Itasca	92,423,729	94,461,632	99,682,188	90,377,795	-2%	2,197,524	2,137,823	2,129,956	1,361,108	-38%
32 DVHHS	35,002,048	35,617,973	41,081,505	37,109,697	6%	621,659	670,452	722,418	746,670	20%
33 Kanabec	30,352,984	28,507,952	33,381,549	30,634,153	1%	491,299	447,989	474,165	511,455	4%
34 Kandiyohi	70,398,599	74,881,844	84,740,951	80,314,977	14%	926,775	905,181	987,898	1,081,427	17%
35 Kitson	7,647,917	7,849,469	10,030,249	8,881,841	16%	116,907	120,097	135,669	152,985	31%
36 Koochiching	25,743,921	22,738,345	34,679,408	28,332,084	10%	503,099	519,483	543,964	539,406	7%
37 Lac Qui Parle	15,679,822	14,341,744	18,091,819	16,328,391	4%	207,021	229,419	251,477	224,682	9%
38 Lake	14,876,542	15,074,947	17,977,028	15,058,160	1%	275,129	303,139	300,762	290,171	5%
39 Lake of the Woods	6,158,439	6,334,230	7,238,010	6,564,480	7%	140,066	167,129	177,079	188,028	34%
40 Le Sueur	29,656,214	29,688,993	35,254,904	30,112,391	2%	697,016	742,416	798,687	743,239	7%
42 SWHHS	117,038,420	113,469,652	143,107,589	124,820,127	7%	1,919,032	1,958,737	2,143,376	1,885,761	-2%
43 McLeod	46,938,717	47,780,396	51,408,863	48,715,902	4%	527,612	542,720	572,607	551,239	4%
44 Mahnomen	18,438,197	22,298,891	23,269,136	24,369,160	32%	346,102	359,194	363,133	335,809	-3%

TABLE 22

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

HEALTH PROGRAMS AID (Payments To or For Clients)

HEALTH PROGRAMS ADMIN COSTS

COUNTY	2016	2017	2018	2019	% CHANGE 2015 TO 2018	2016	2017	2018	2019	% CHANGE 2015 TO 2018
45 Marshall	13,790,159	13,589,876	16,493,843	14,537,675	5%	410,730	410,751	397,941	414,206	1%
46 Faribault Martin	62,300,088	61,852,373	69,740,816	65,309,179	5%	859,028	855,970	844,175	844,914	-2%
47 Meeker	32,225,703	30,920,502	35,768,356	30,646,973	-5%	506,076	542,164	545,410	590,318	17%
48 Mille Lacs	54,105,484	54,289,332	65,982,373	62,973,523	16%	591,952	576,395	653,069	629,789	6%
49 Morrison	58,235,816	61,561,183	64,395,535	57,986,090	0%	822,373	836,715	904,833	1,234,737	50%
50 Mower	63,600,560	62,710,100	73,531,746	68,723,404	8%	900,552	909,839	986,125	1,017,616	13%
52 Nicollet	34,576,643	36,479,200	39,305,145	36,093,111	4%	768,698	803,880	804,825	873,182	14%
53 Nobles	31,215,920	30,359,959	36,559,194	31,697,705	2%	752,657	639,633	633,960	650,757	-14%
54 Norman	14,758,104	15,575,618	16,682,840	14,639,629	-1%	258,107	282,191	317,173	240,693	-7%
55 Olmsted	163,569,066	174,939,165	192,508,671	184,737,317	13%	3,800,221	4,196,491	4,367,551	4,570,758	20%
56 Otter Tail	94,515,540	100,146,505	110,997,046	102,887,766	9%	1,497,301	1,561,577	1,705,230	1,656,628	11%
57 Pennington	20,618,880	21,835,074	23,336,677	19,413,733	-6%	404,602	419,572	481,197	525,850	30%
58 Pine	49,376,290	52,593,611	59,255,244	54,216,937	10%	781,698	768,539	858,227	816,363	4%
60 Polk	60,624,567	64,211,664	74,204,502	66,685,250	10%	1,215,411	1,206,393	1,249,719	1,298,587	7%
61 Pope	19,510,089	19,125,288	20,144,519	18,987,504	-3%	406,920	378,169	349,821	339,538	-17%
62 Ramsey	1,162,680,539	1,244,947,351	1,374,209,359	1,291,548,829	11%	14,270,308	14,708,740	15,684,831	16,594,548	16%
63 Red Lake	6,008,432	6,035,861	7,208,245	6,061,169	1%	179,934	220,410	175,746	192,004	7%
65 Renville	24,489,417	24,637,368	28,966,670	25,901,588	6%	475,230	442,258	467,063	440,054	-7%
66 Rice	73,662,565	76,924,850	81,654,457	78,690,352	7%	1,181,460	1,244,929	1,306,267	1,406,048	19%
68 Roseau	20,491,721	20,296,288	26,566,673	23,443,946	14%	458,722	485,341	428,730	455,850	-1%
69 St. Louis	378,873,581	379,902,096	443,582,410	402,175,250	6%	4,734,058	4,313,126	5,034,608	5,634,679	19%
70 Scott	122,713,725	130,282,409	146,599,430	139,532,824	14%	1,634,319	1,841,714	1,907,236	2,063,537	26%
71 Sherburne	89,732,239	94,790,271	102,781,004	100,006,481	11%	1,390,729	1,464,747	1,562,388	1,646,946	18%
72 Sibley	20,758,954	21,378,006	23,988,175	21,757,026	5%	378,456	371,989	413,591	444,965	18%
73 Stearns	212,439,209	232,137,321	256,376,021	250,096,847	18%	2,332,703	2,771,707	2,988,735	3,572,733	53%
74 MNPrairie	91,403,584	97,064,534	103,922,438	98,723,252	8%	1,745,008	2,081,784	2,154,709	2,301,078	32%
75 Stevens	11,975,370	11,947,095	13,975,262	13,232,630	10%	150,013	151,300	187,173	219,513	46%
76 Swift	18,528,564	19,428,092	20,270,942	19,290,927	4%	349,879	373,635	414,888	425,097	21%
77 Todd	50,155,333	51,191,930	58,115,188	52,273,861	4%	750,361	779,337	801,115	812,481	8%
78 Traverse	7,207,650	7,096,644	10,011,055	8,967,581	24%	218,525	235,944	233,409	271,385	24%
79 Wabasha	26,387,655	26,460,388	28,766,079	26,337,280	0%	500,301	498,461	544,878	597,233	19%
80 Wadena	36,421,461	39,976,943	38,804,784	36,730,403	1%	427,770	417,330	412,327	458,370	7%
82 Washington	195,778,934	215,317,559	233,224,843	226,709,263	16%	3,063,337	3,020,124	3,487,791	3,843,620	25%
83 Watonwan	17,727,836	18,160,001	20,134,209	18,526,027	5%	314,325	338,423	378,525	367,707	17%
84 Wilkin	12,372,606	12,795,134	13,203,960	12,120,539	-2%	209,980	201,959	246,461	251,713	20%
85 Winona	56,790,773	60,960,861	65,239,012	62,858,516	11%	1,259,255	1,356,769	1,428,737	1,455,305	16%
86 Wright	120,839,078	123,067,156	136,287,946	126,259,495	4%	1,574,923	1,662,581	1,891,432	2,190,918	39%
87 Yellow Medicine	18,595,828	16,378,265	22,846,736	19,673,937	6%	325,931	346,944	346,027	361,163	11%
TOTAL (STATEWIDE)	8,277,308,104	8,677,078,524	9,725,113,227	9,072,577,181	10%	130,714,963	132,383,668	137,933,333	149,114,141	14%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 23

SOCIAL SERVICE PROGRAMS ADMIN COSTS

COUNTY	2016	2017	2018	2019	% CHANGE 2015 TO 2018	2016	2017	2018	2019	% CHANGE 2015 TO 2018
1 Aitkin	9,159,351	9,305,778	8,807,185	8,759,258	-4%	2,440,929	2,510,147	2,688,957	2,647,149	8%
2 Anoka	182,680,232	194,346,994	217,435,490	239,360,574	31%	27,447,257	28,819,801	30,191,399	31,278,084	14%
3 Becker	18,513,533	20,617,873	20,962,713	21,889,311	18%	4,870,676	5,033,741	5,068,366	5,445,566	12%
4 Beltrami	42,082,331	44,465,324	50,455,300	51,850,701	23%	5,768,051	5,754,255	6,515,200	6,415,243	11%
5 Benton	24,295,564	23,736,088	24,714,495	26,971,615	11%	4,203,720	4,386,350	4,620,449	4,964,274	18%
6 Big Stone	4,266,075	4,390,047	4,685,151	5,129,577	20%	1,165,866	1,137,845	1,175,179	1,197,571	3%
7 Blue Earth	42,888,787	45,796,983	48,066,686	49,744,536	16%	8,971,959	9,483,683	10,092,826	10,630,116	18%
8 Brown	18,191,606	18,746,067	18,805,014	18,487,070	2%	3,491,013	3,598,151	3,832,677	4,061,691	16%
9 Carlton	29,640,026	30,941,255	33,479,295	33,199,392	12%	6,554,330	6,956,628	7,520,088	7,804,294	19%
10 Carver	35,805,190	39,598,684	40,965,650	46,809,414	31%	13,712,785	15,936,841	16,655,080	17,780,577	30%
11 Cass	20,180,989	21,481,247	21,831,748	23,377,105	16%	3,540,777	3,642,598	3,746,210	3,842,479	9%
12 Chippewa	9,794,039	10,018,239	10,404,528	11,251,775	15%	2,111,258	2,234,870	2,341,316	2,357,953	12%
13 Chisago	25,939,010	30,778,890	33,707,977	37,129,979	43%	4,819,607	5,034,012	5,330,260	5,485,420	14%
14 Clay	51,014,423	53,238,356	55,424,863	58,868,522	15%	5,944,685	6,559,537	6,330,421	7,002,228	18%
15 Clearwater	3,828,872	3,565,515	4,174,325	4,263,459	11%	886,396	845,870	851,285	920,433	4%
16 Cook	2,210,427	2,366,171	2,627,416	2,546,403	15%	1,229,608	1,301,740	1,521,141	1,658,506	35%
18 Crow Wing	37,487,536	40,236,182	42,862,416	45,434,538	21%	7,964,701	7,674,466	7,828,023	8,223,626	3%
19 Dakota	239,875,212	250,377,882	267,627,598	283,960,012	18%	31,781,615	34,243,163	36,956,701	39,676,423	25%
21 Douglas	19,415,108	19,418,188	20,170,090	20,548,205	6%	2,805,893	3,141,559	2,998,486	3,123,088	11%
23 Fillmore	10,987,820	12,358,008	13,768,053	13,714,864	25%	1,105,681	1,133,516	1,228,971	1,233,489	12%
24 Freeborn	18,325,050	20,175,958	21,031,596	21,172,950	16%	4,129,245	4,384,514	4,483,848	4,836,064	17%
25 Goodhue	29,492,220	33,048,104	33,288,029	34,721,495	18%	4,808,443	5,077,906	5,172,405	5,492,394	14%
26 Grant	4,191,079	4,509,406	4,700,856	4,686,335	12%	1,376,236	1,633,558	1,742,363	2,047,444	49%
27 Hennepin	839,667,341	908,600,925	987,312,104	1,075,707,603	28%	194,471,216	219,762,905	239,028,374	241,421,131	24%
28 Houston	10,938,818	11,815,850	12,223,682	13,225,450	21%	1,578,594	1,664,602	1,901,918	2,045,250	30%
29 Hubbard	10,686,818	11,628,688	12,068,682	13,083,273	22%	2,447,179	2,403,227	2,468,638	2,690,913	10%
30 Isanti	21,455,679	22,901,411	27,012,823	27,720,237	29%	3,926,865	4,381,746	4,505,257	4,648,423	18%
31 Itasca	39,926,037	44,669,035	47,221,700	51,675,164	29%	4,876,327	5,613,214	5,818,626	6,179,052	27%
32 DVHHS	16,923,059	18,874,490	19,985,518	23,449,003	39%	3,188,924	3,769,730	3,999,073	4,018,083	26%
33 Kanabec	11,318,303	11,604,163	12,350,019	12,846,213	13%	1,969,276	2,188,077	2,230,446	2,274,144	15%
34 Kandiyohi	28,704,857	29,546,677	30,887,647	34,144,210	19%	5,951,504	6,446,156	7,170,194	7,647,344	28%
35 Kittson	3,800,060	3,765,022	3,581,911	3,539,530	-7%	440,083	492,847	546,168	505,854	15%
36 Koochiching	9,500,528	9,856,709	9,672,899	10,223,889	8%	1,177,424	1,171,040	1,192,254	1,228,744	4%
37 Lac Qui Parle	5,270,693	5,684,063	6,054,634	6,705,229	27%	1,102,418	1,158,064	1,245,673	1,283,234	16%
38 Lake	10,361,277	11,026,264	11,362,907	11,538,661	11%	1,621,354	1,651,756	1,830,781	1,635,772	1%
39 Lake of the Woods	2,085,783	2,792,144	3,073,480	3,400,839	63%	683,440	704,239	734,065	792,063	16%
40 Le Sueur	18,840,119	19,090,190	20,387,086	22,385,319	19%	2,608,281	2,474,312	2,579,082	2,743,680	5%
42 SWHHS	49,229,868	52,211,164	55,726,976	59,303,070	20%	9,328,553	10,397,693	9,852,675	10,034,848	8%
43 McLeod	20,060,315	21,840,070	22,743,820	24,554,960	22%	4,564,084	4,708,721	4,910,087	5,021,298	10%
44 Mahnomen	3,522,628	3,622,073	3,674,543	4,299,949	22%	920,284	1,030,425	897,138	953,821	4%

TABLE 23

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

SOCIAL SERVICE PROGRAMS ADMIN COSTS

COUNTY	2016	2017	2018	2019	% CHANGE 2015 TO 2018	2016	2017	2018	2019	% CHANGE 2015 TO 2018
45 Marshall	5,497,654	5,796,573	6,104,219	6,974,796	27%	1,657,442	1,822,726	1,753,850	1,735,193	5%
46 Faribault Martin	26,013,967	27,899,783	29,640,641	30,902,419	19%	5,014,785	5,314,169	5,471,219	5,613,132	12%
47 Meeker	14,704,879	15,912,896	16,985,115	17,946,989	22%	2,608,402	2,740,009	2,817,650	3,178,054	22%
48 Mille Lacs	20,469,539	20,881,645	22,385,138	23,372,568	14%	3,200,427	3,470,074	3,614,351	3,666,029	15%
49 Morrison	19,182,553	21,162,869	23,792,995	25,506,526	33%	3,615,502	3,650,203	4,108,122	4,425,409	22%
50 Mower	30,837,178	35,203,883	37,325,360	40,125,227	30%	3,436,878	3,525,490	3,846,237	4,133,039	20%
52 Nicollet	15,576,999	17,199,907	17,684,625	18,509,566	19%	4,055,471	4,337,387	4,744,388	5,123,808	26%
53 Nobles	12,166,047	11,750,811	11,414,269	11,743,872	-3%	2,110,777	2,058,134	2,248,376	2,323,201	10%
54 Norman	5,170,330	5,468,182	4,936,523	4,954,450	-4%	978,600	1,006,921	1,013,262	1,024,121	5%
55 Olmsted	103,409,210	105,378,902	106,742,550	114,710,892	11%	30,125,210	33,103,947	35,536,301	40,354,785	34%
56 Otter Tail	34,468,711	37,590,333	38,745,731	41,110,184	19%	5,790,104	6,180,256	6,419,494	6,974,051	20%
57 Pennington	8,812,530	8,912,776	9,653,490	9,520,495	8%	1,526,257	1,738,466	1,887,204	1,859,558	22%
58 Pine	14,394,295	17,063,758	17,678,616	18,943,345	32%	2,616,019	2,756,299	3,062,589	3,457,774	32%
60 Polk	26,181,310	27,174,491	26,276,304	27,982,534	7%	5,298,344	5,703,057	5,290,996	5,619,356	6%
61 Pope	6,959,674	6,467,615	6,442,737	6,835,917	-2%	1,398,789	1,454,237	1,507,440	1,633,237	17%
62 Ramsey	409,161,493	423,708,033	443,267,286	482,379,385	18%	84,765,052	87,793,034	84,628,626	87,254,614	3%
63 Red Lake	1,516,265	1,451,466	1,666,846	1,876,070	24%	591,360	670,977	705,062	564,769	-4%
65 Renville	12,049,010	12,401,754	12,527,099	12,332,026	2%	2,438,896	2,519,169	2,473,360	2,483,724	2%
66 Rice	41,306,349	44,522,369	47,261,830	49,625,979	20%	5,583,658	6,439,877	6,880,000	7,535,147	35%
68 Roseau	7,832,126	7,968,585	8,590,828	9,308,239	19%	1,466,181	1,702,170	1,618,009	1,670,238	14%
69 St. Louis	163,240,897	171,802,698	173,910,551	174,440,369	7%	33,853,441	38,931,390	41,111,157	42,498,800	26%
70 Scott	52,162,939	57,794,515	64,716,494	71,073,048	36%	13,030,935	14,095,624	15,211,887	16,020,832	23%
71 Sherburne	35,584,658	40,179,835	44,628,429	48,654,589	37%	7,387,169	8,610,619	8,784,911	9,580,287	30%
72 Sibley	8,601,111	9,285,454	9,938,687	10,510,436	22%	2,349,445	2,574,239	2,731,559	2,855,761	22%
73 Stearns	75,481,780	79,733,413	86,418,905	91,887,281	22%	12,860,457	13,511,692	14,355,394	15,971,088	24%
74 MNPrairie	42,761,550	46,364,570	48,349,812	51,390,562	20%	7,291,471	8,107,592	9,339,319	10,297,701	41%
75 Stevens	6,524,723	6,343,596	6,375,113	6,229,353	-5%	1,479,653	1,556,401	1,648,964	1,716,372	16%
76 Swift	7,983,401	8,354,694	8,712,656	9,110,885	14%	2,054,419	2,269,458	2,372,614	2,514,866	22%
77 Todd	16,966,592	16,465,487	16,874,745	17,281,551	2%	2,360,233	2,520,706	2,396,717	2,524,893	7%
78 Traverse	2,020,213	2,172,912	2,492,798	2,194,438	9%	520,195	466,833	476,148	583,742	12%
79 Wabasha	12,026,513	12,150,869	12,130,080	12,225,885	2%	1,436,642	1,495,733	1,706,638	1,856,531	29%
80 Wadena	11,138,098	11,693,004	12,544,447	14,207,791	28%	2,597,715	2,825,964	2,869,000	3,077,224	18%
82 Washington	101,339,727	108,233,107	116,225,231	125,700,599	24%	15,567,914	16,357,447	18,306,658	20,950,371	35%
83 Watonwan	7,029,149	7,295,393	8,403,504	8,395,435	19%	2,350,732	2,489,267	2,771,263	2,833,866	21%
84 Wilkin	5,600,924	5,684,398	6,061,095	6,361,795	14%	1,017,188	950,951	952,512	1,099,322	8%
85 Winona	36,413,697	38,429,249	40,067,111	41,272,140	13%	4,135,934	4,771,166	5,318,561	5,406,403	31%
86 Wright	52,647,922	59,819,901	65,260,282	73,869,056	40%	10,115,071	10,422,487	10,792,112	11,416,922	13%
87 Yellow Medicine	7,759,404	7,468,204	7,683,261	7,305,269	-6%	1,923,303	2,054,288	2,071,081	2,219,753	15%
TOTAL (STATEWIDE)	3,443,550,076	3,666,234,105	3,905,252,303	4,188,451,649	22%	682,596,608	742,541,964	782,645,131	817,301,739	20%

COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST****

Table 24 - Total Human Services Comparative Data

Table 25 - Support Programs Comparative Data

Table 26 - Health Programs Comparative Data

Table 27 - Social Service Programs Comparative Data

******* On these pages counties are listed in county order. The Per Capita Ranking column lists the county “Total” cost per capita ranking (least to highest). The per capita county cost is portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

TABLE 24

**TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

COUNTY	2019 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,870	3,087	2,830	257	151	53
2 Anoka	362,648	2,209	2,066	142	89	13
3 Becker	34,545	2,964	2,722	242	191	46
4 Beltrami	47,184	4,524	4,288	236	250	77
5 Benton	40,895	2,612	2,420	192	123	33
6 Big Stone	4,993	4,281	3,917	365	177	76
7 Blue Earth	68,583	2,358	2,132	227	136	25
8 Brown	25,119	2,514	2,273	241	128	30
9 Carlton	35,935	3,218	2,880	337	187	59
10 Carver	107,179	1,416	1,216	200	90	1
11 Cass	29,754	3,972	3,743	229	190	73
12 Chippewa	11,858	3,340	3,023	317	204	62
13 Chisago	56,613	2,046	1,905	141	106	9
14 Clay	64,591	2,963	2,783	180	155	45
15 Clearwater	8,808	3,001	2,781	220	140	48
16 Cook	5,462	2,540	2,101	439	267	32
18 Crow Wing	65,274	2,709	2,504	206	175	36
19 Dakota	433,302	2,007	1,861	147	87	7
21 Douglas	38,220	2,068	1,921	147	97	11
23 Fillmore	21,060	2,270	2,149	121	81	16
24 Freeborn	30,364	2,859	2,627	232	158	41
25 Goodhue	46,449	2,241	2,040	201	108	15
26 Grant	5,967	3,190	2,694	495	166	55
27 Hennepin	1,279,981	3,190	2,907	283	216	56
28 Houston	18,626	2,211	2,033	178	108	14
29 Hubbard	21,494	2,881	2,688	193	149	43
30 Isanti	40,566	2,333	2,152	182	115	21
31 Itasca	45,203	3,551	3,325	227	266	68
32 DVHHS	21,074	3,269	2,990	279	217	60
33 Kanabec	16,310	3,051	2,823	228	137	50
34 Kandiyohi	43,193	3,068	2,819	248	158	52
35 Kittson	4,299	3,199	2,991	208	80	58
36 Koochiching	12,430	3,463	3,250	213	144	66
37 Lac Qui Parle	6,629	3,854	3,580	274	124	72
38 Lake	10,632	2,816	2,584	231	177	38
39 Lake of the Woods	3,798	3,036	2,711	325	183	49
40 Le Sueur	28,894	2,059	1,895	164	146	10
42 SWHHS	73,200	2,838	2,634	204	143	39
43 McLeod	35,963	2,299	2,114	184	136	18
44 Mahnomen	5,529	5,661	5,349	312	177	78

TABLE 24

**TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

COUNTY	2019 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
45 Marshall	9,342	2,689	2,386	303	133	35
46 Faribault Martin	33,332	3,285	3,036	249	161	61
47 Meeker	23,256	2,389	2,187	203	137	27
48 Mille Lacs	26,227	3,632	3,423	209	140	70
49 Morrison	33,368	2,863	2,626	237	153	42
50 Mower	40,124	3,066	2,883	183	98	51
52 Nicollet	34,323	1,937	1,711	226	137	6
53 Nobles	21,976	2,285	2,108	177	143	17
54 Norman	6,367	3,460	3,209	251	87	65
55 Olmsted	160,431	2,336	2,009	326	202	23
56 Otter Tail	58,734	2,753	2,553	200	164	37
57 Pennington	14,355	2,374	2,134	239	131	26
58 Pine	29,526	2,848	2,643	206	135	40
60 Polk	31,524	3,500	3,212	288	161	67
61 Pope	11,139	2,630	2,410	221	120	34
62 Ramsey	558,248	3,694	3,432	262	182	71
63 Red Lake	4,030	2,348	2,102	246	57	24
65 Renville	14,588	2,999	2,749	250	182	47
66 Rice	66,853	2,188	2,021	168	99	12
68 Roseau	15,242	2,423	2,231	192	118	28
69 St. Louis	199,661	3,398	3,096	301	225	63
70 Scott	148,458	1,618	1,473	145	52	4
71 Sherburne	97,520	1,745	1,600	145	69	5
72 Sibley	14,899	2,537	2,268	269	149	31
73 Stearns	160,211	2,454	2,294	159	113	29
74 MNPrairie	76,703	2,310	2,095	215	142	19
75 Stevens	9,766	2,328	2,098	230	124	20
76 Swift	9,367	3,555	3,175	380	284	69
77 Todd	24,665	3,103	2,919	185	126	54
78 Traverse	3,263	4,025	3,661	364	221	74
79 Wabasha	21,614	2,015	1,860	155	82	8
80 Wadena	13,744	4,197	3,892	305	159	75
82 Washington	262,748	1,522	1,403	119	78	2
83 Watonwan	10,923	2,922	2,570	352	190	44
84 Wilkin	6,226	3,428	3,138	290	205	64
85 Winona	50,830	2,334	2,157	177	139	22
86 Wright	138,531	1,617	1,496	121	64	3
87 Yellow Medicine	9,729	3,193	2,869	324	171	57
TOTAL (STATEWIDE)	5,680,337	2,707	2,487	220	151	

TABLE 25

**SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

COUNTY	2019 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,870	197	139	58	28	52
2 Anoka	362,648	137	104	33	12	17
3 Becker	34,545	154	97	57	27	27
4 Beltrami	47,184	242	183	59	29	69
5 Benton	40,895	214	167	47	20	61
6 Big Stone	4,993	188	117	71	39	46
7 Blue Earth	68,583	182	138	44	21	43
8 Brown	25,119	148	99	49	22	23
9 Carlton	35,935	208	132	76	35	57
10 Carver	107,179	65	43	22	9	1
11 Cass	29,754	352	288	64	29	78
12 Chippewa	11,858	212	141	71	35	60
13 Chisago	56,613	87	60	27	11	5
14 Clay	64,591	258	211	47	21	72
15 Clearwater	8,808	197	132	65	36	53
16 Cook	5,462	160	84	76	40	35
18 Crow Wing	65,274	162	112	49	23	36
19 Dakota	433,302	124	88	36	14	11
21 Douglas	38,220	141	99	42	19	21
23 Fillmore	21,060	118	83	35	17	9
24 Freeborn	30,364	201	156	46	20	55
25 Goodhue	46,449	140	85	54	24	20
26 Grant	5,967	208	110	98	46	58
27 Hennepin	1,279,981	287	223	64	32	75
28 Houston	18,626	136	92	44	20	16
29 Hubbard	21,494	186	149	37	21	45
30 Isanti	40,566	156	109	47	17	31
31 Itasca	45,203	242	182	60	26	68
32 DVHHS	21,074	169	116	53	26	38
33 Kanabec	16,310	214	157	57	26	62
34 Kandiyohi	43,193	216	169	46	21	63
35 Kittson	4,299	157	102	55	29	33
36 Koochiching	12,430	219	148	71	32	64
37 Lac Qui Parle	6,629	151	105	46	23	26
38 Lake	10,632	133	83	50	23	12
39 Lake of the Woods	3,798	154	87	67	37	28
40 Le Sueur	28,894	122	78	43	19	10
42 SWHHS	73,200	160	119	41	20	34
43 McLeod	35,963	106	77	29	11	7
44 Mahnomen	5,529	243	164	79	54	70

TABLE 25

**SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

COUNTY	2019 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
45 Marshall	9,342	157	84	73	32	32
46 Faribault Martin	33,332	205	149	55	23	56
47 Meeker	23,256	138	97	40	19	19
48 Mille Lacs	26,227	176	131	45	20	41
49 Morrison	33,368	191	124	67	42	50
50 Mower	40,124	225	170	54	24	65
52 Nicollet	34,323	171	120	51	21	39
53 Nobles	21,976	173	131	42	20	40
54 Norman	6,367	184	132	52	26	44
55 Olmsted	160,431	189	143	46	21	47
56 Otter Tail	58,734	154	101	53	25	29
57 Pennington	14,355	192	118	73	33	51
58 Pine	29,526	226	165	61	24	66
60 Polk	31,524	277	209	69	35	74
61 Pope	11,139	135	91	43	21	13
62 Ramsey	558,248	330	254	76	39	76
63 Red Lake	4,030	191	132	58	30	49
65 Renville	14,588	178	128	50	25	42
66 Rice	66,853	135	101	34	17	15
68 Roseau	15,242	135	82	52	24	14
69 St. Louis	199,661	269	208	60	32	73
70 Scott	148,458	78	55	23	9	3
71 Sherburne	97,520	106	76	30	12	6
72 Sibley	14,899	150	102	48	24	24
73 Stearns	160,211	197	160	37	18	54
74 MNPrairie	76,703	189	138	51	22	48
75 Stevens	9,766	137	106	32	18	18
76 Swift	9,367	209	143	66	34	59
77 Todd	24,665	148	99	49	26	22
78 Traverse	3,263	342	240	102	62	77
79 Wabasha	21,614	117	76	42	18	8
80 Wadena	13,744	234	185	48	24	67
82 Washington	262,748	87	62	24	10	4
83 Watonwan	10,923	164	105	59	27	37
84 Wilkin	6,226	243	170	73	35	71
85 Winona	50,830	150	108	42	20	25
86 Wright	138,531	74	51	23	8	2
87 Yellow Medicine	9,729	154	96	59	30	30
TOTAL (STATEWIDE)	5,680,337	203	153	50	24	

TABLE 26

**HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

COUNTY	2019 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,870	2,171	2,139	32	14	66
2 Anoka	362,648	1,325	1,302	23	9	19
3 Becker	34,545	2,019	1,991	28	12	58
4 Beltrami	47,184	3,047	3,006	41	17	77
5 Benton	40,895	1,618	1,594	24	11	35
6 Big Stone	4,993	2,826	2,772	54	26	75
7 Blue Earth	68,583	1,295	1,268	27	12	16
8 Brown	25,119	1,467	1,438	30	13	27
9 Carlton	35,935	1,869	1,824	44	20	50
10 Carver	107,179	748	736	12	5	1
11 Cass	29,754	2,705	2,670	36	15	73
12 Chippewa	11,858	1,980	1,933	47	21	55
13 Chisago	56,613	1,207	1,189	18	7	11
14 Clay	64,591	1,686	1,661	25	10	36
15 Clearwater	8,808	2,215	2,165	50	22	67
16 Cook	5,462	1,610	1,551	59	25	34
18 Crow Wing	65,274	1,725	1,695	30	13	37
19 Dakota	433,302	1,136	1,117	19	7	8
21 Douglas	38,220	1,308	1,285	23	10	17
23 Fillmore	21,060	1,443	1,415	28	12	25
24 Freeborn	30,364	1,801	1,774	27	12	46
25 Goodhue	46,449	1,235	1,207	29	13	12
26 Grant	5,967	1,853	1,799	54	26	48
27 Hennepin	1,279,981	1,873	1,843	31	14	51
28 Houston	18,626	1,255	1,231	25	13	14
29 Hubbard	21,494	1,961	1,930	31	14	54
30 Isanti	40,566	1,380	1,360	20	9	23
31 Itasca	45,203	2,029	1,999	30	12	59
32 DVHHS	21,074	1,796	1,761	35	19	45
33 Kanabec	16,310	1,910	1,878	31	15	53
34 Kandiyohi	43,193	1,884	1,859	25	14	52
35 Kittson	4,299	2,102	2,066	36	16	62
36 Koochiching	12,430	2,323	2,279	43	19	68
37 Lac Qui Parle	6,629	2,497	2,463	34	19	72
38 Lake	10,632	1,444	1,416	27	13	26
39 Lake of the Woods	3,798	1,778	1,728	50	21	43
40 Le Sueur	28,894	1,068	1,042	26	11	6
42 SWHHS	73,200	1,731	1,705	26	12	39
43 McLeod	35,963	1,370	1,355	15	7	21
44 Mahnomen	5,529	4,468	4,408	61	26	78

TABLE 26

**HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

COUNTY	2019 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
45 Marshall	9,342	1,601	1,556	44	18	33
46 Faribault Martin	33,332	1,985	1,959	25	11	56
47 Meeker	23,256	1,343	1,318	25	11	20
48 Mille Lacs	26,227	2,425	2,401	24	10	71
49 Morrison	33,368	1,775	1,738	37	22	42
50 Mower	40,124	1,738	1,713	25	11	41
52 Nicollet	34,323	1,077	1,052	25	11	7
53 Nobles	21,976	1,472	1,442	30	13	28
54 Norman	6,367	2,337	2,299	38	16	69
55 Olmsted	160,431	1,180	1,152	28	12	9
56 Otter Tail	58,734	1,780	1,752	28	12	44
57 Pennington	14,355	1,389	1,352	37	16	24
58 Pine	29,526	1,864	1,836	28	12	49
60 Polk	31,524	2,157	2,115	41	18	65
61 Pope	11,139	1,735	1,705	30	14	40
62 Ramsey	558,248	2,343	2,314	30	14	70
63 Red Lake	4,030	1,552	1,504	48	21	30
65 Renville	14,588	1,806	1,776	30	16	47
66 Rice	66,853	1,198	1,177	21	9	10
68 Roseau	15,242	1,568	1,538	30	13	31
69 St. Louis	199,661	2,043	2,014	28	13	60
70 Scott	148,458	954	940	14	5	4
71 Sherburne	97,520	1,042	1,025	17	7	5
72 Sibley	14,899	1,490	1,460	30	15	29
73 Stearns	160,211	1,583	1,561	22	9	32
74 MNPrairie	76,703	1,317	1,287	30	13	18
75 Stevens	9,766	1,377	1,355	22	10	22
76 Swift	9,367	2,105	2,059	45	20	63
77 Todd	24,665	2,152	2,119	33	15	64
78 Traverse	3,263	2,831	2,748	83	41	76
79 Wabasha	21,614	1,246	1,219	28	11	13
80 Wadena	13,744	2,706	2,672	33	14	74
82 Washington	262,748	877	863	15	6	2
83 Watonwan	10,923	1,730	1,696	34	14	38
84 Wilkin	6,226	1,987	1,947	40	18	57
85 Winona	50,830	1,265	1,237	29	13	15
86 Wright	138,531	927	911	16	6	3
87 Yellow Medicine	9,729	2,059	2,022	37	17	61
TOTAL (STATEWIDE)	5,680,337	1,623	1,597	26	11	

TABLE 27

**SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

COUNTY	2019 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,870	719	552	167	109	14
2 Anoka	362,648	746	660	86	68	17
3 Becker	34,545	791	634	158	152	24
4 Beltrami	47,184	1,235	1,099	136	203	72
5 Benton	40,895	781	660	121	91	23
6 Big Stone	4,993	1,267	1,027	240	113	76
7 Blue Earth	68,583	880	725	155	103	39
8 Brown	25,119	898	736	162	94	42
9 Carlton	35,935	1,141	924	217	132	68
10 Carver	107,179	603	437	166	76	5
11 Cass	29,754	915	786	129	145	44
12 Chippewa	11,858	1,148	949	199	148	69
13 Chisago	56,613	753	656	97	88	19
14 Clay	64,591	1,020	911	108	123	57
15 Clearwater	8,808	589	484	104	82	3
16 Cook	5,462	770	466	304	202	22
18 Crow Wing	65,274	822	696	126	139	32
19 Dakota	433,302	747	655	92	65	18
21 Douglas	38,220	619	538	82	68	8
23 Fillmore	21,060	710	651	59	52	13
24 Freeborn	30,364	857	697	159	126	36
25 Goodhue	46,449	866	748	118	72	37
26 Grant	5,967	1,129	785	343	94	67
27 Hennepin	1,279,981	1,029	840	189	170	60
28 Houston	18,626	820	710	110	75	31
29 Hubbard	21,494	734	609	125	114	16
30 Isanti	40,566	798	683	115	89	26
31 Itasca	45,203	1,280	1,143	137	228	77
32 DVHHS	21,074	1,303	1,113	191	172	78
33 Kanabec	16,310	927	788	139	96	47
34 Kandiyohi	43,193	968	791	177	123	54
35 Kittson	4,299	941	823	118	36	50
36 Koochiching	12,430	921	823	99	93	46
37 Lac Qui Parle	6,629	1,205	1,011	194	82	71
38 Lake	10,632	1,239	1,085	154	141	73
39 Lake of the Woods	3,798	1,104	895	209	125	66
40 Le Sueur	28,894	870	775	95	116	38
42 SWHHS	73,200	947	810	137	111	51
43 McLeod	35,963	822	683	140	118	33
44 Mahnomen	5,529	950	778	173	96	52

TABLE 27

**SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

COUNTY	2019 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
45 Marshall	9,342	932	747	186	83	48
46 Faribault Martin	33,332	1,096	927	168	127	64
47 Meeker	23,256	908	772	137	107	43
48 Mille Lacs	26,227	1,031	891	140	110	61
49 Morrison	33,368	897	764	133	89	40
50 Mower	40,124	1,103	1,000	103	63	65
52 Nicollet	34,323	689	539	149	105	12
53 Nobles	21,976	640	534	106	110	9
54 Norman	6,367	939	778	161	45	49
55 Olmsted	160,431	967	715	252	168	53
56 Otter Tail	58,734	819	700	119	126	30
57 Pennington	14,355	793	663	130	82	25
58 Pine	29,526	759	642	117	99	20
60 Polk	31,524	1,066	888	178	108	62
61 Pope	11,139	760	614	147	86	21
62 Ramsey	558,248	1,020	864	156	129	58
63 Red Lake	4,030	606	466	140	6	6
65 Renville	14,588	1,016	845	170	141	56
66 Rice	66,853	855	742	113	72	35
68 Roseau	15,242	720	611	110	80	15
69 St. Louis	199,661	1,087	874	213	180	63
70 Scott	148,458	587	479	108	38	2
71 Sherburne	97,520	597	499	98	50	4
72 Sibley	14,899	897	705	192	111	41
73 Stearns	160,211	673	574	100	86	11
74 MNPrairie	76,703	804	670	134	106	28
75 Stevens	9,766	814	638	176	95	29
76 Swift	9,367	1,241	973	268	229	74
77 Todd	24,665	803	701	102	85	27
78 Traverse	3,263	851	673	179	118	34
79 Wabasha	21,614	652	566	86	54	10
80 Wadena	13,744	1,258	1,034	224	121	75
82 Washington	262,748	558	478	80	62	1
83 Watonwan	10,923	1,028	769	259	149	59
84 Wilkin	6,226	1,198	1,022	177	153	70
85 Winona	50,830	918	812	106	106	45
86 Wright	138,531	616	533	82	49	7
87 Yellow Medicine	9,729	979	751	228	124	55
TOTAL (STATEWIDE)	5,680,337	881	737	144	116	



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