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2022 CSAH DISTRIBUTION DATA

January 2022

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http://www.dot.state.mn.us/stateaid/csah-janbooks.html

DISTRIBUTION DATA

SCHEDULE "A"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2022
From Highway User Tax Distribution Fund

ESTIMATED Gross Income from November Statewide Forecast (7-1-21 to 10-31-21 actual; 11-1-21 to 6-30-22 estimated)		Total
Motor Fuel Tax		$ 916,500,000
Motor Vehicle Tax		881,500,000
Fee on Rental Vehicles		1,351,000
Motor Vehicle Fees		880,000
Motor Vehicle Sales Tax 60%		610,548,000
Interest Earned on Highway User Tax Distribution Fund		575,000
Sales Tax on Auto Parts		145,644,000
MV Rental Tax 9.2%		28,739,000
MV Rental Tax 6.5%		20,304,000
MVLST		9,108,000
Total Highway Users Income		**$ 2,615,149,000**
Less Transfer to:		
DEPARTMENT OF PUBLIC SAFETY		
Motor Vehicle Division Collection Costs	1,803,000	
General Fund Reimbursement	-	
Trunk Highway Reimbursement	-	
DEPARTMENT OF REVENUE	-	
Petroleum Division	2,195,000	
Petroleum Division - Highway Refund Interest	50,000	
MINNESOTA MANAGEMENT & BUDGET	-	
Contingent Account	-	
Statewide Indirect Costs (Estimated)	118,753	
DEPARTMENT OF NATURAL RESOURCES	-	
Non-refunded Marine Gas Tax	10,980,000	
Non-refunded Snowmobile Gas Tax	7,320,000	
Non-refunded All Terrain Vehicle Gas Tax	1,976,000	
Non-refunded Forest Road	1,100,000	
Non-refunded Off-Road Motorcycle Gas Tax	337,000	
Non-refunded Off-Road Vehicle Gas Tax	1,200,000	
DEPARTMENT OF TRANSPORTAION	-	
Workplace Telework Program	-	
Subtotal Appropriations and Transfers	27,079,753	$ (27,079,753)
Reserve for Fund Balance - MnDOT Budget Practice		$ (12,000,000)
Total Funds Available for Distribution in Calendar Year 2022		**$ 2,576,069,247**

DISTRIBUTION OF HIGHWAY USERS FUND		Base	*Excess Sum	Total
95% Distribution per Minnesota Constitution Art. XIV, Sect. 5				
$2,576,069,247 x 95% = $2,447,785		$ 1,664,140,734	$ 783,125,051	$ 2,447,265,785
Trunk Highway Fund	62%	1,517,304,786		1,517,304,786
County State Aid Highway Fund	29%	482,600,813	227,106,265	709,707,078
Municipal State Aid Street Fund	9%	220,253,921		220,253,921
		2,220,159,520	227,106,265	2,447,265,785
5% Distribution - per M.S. 161.081				
$2,576,069,247 x 5% = $128,803,462		$ 87,586,354	$ 41,217,108	$ 128,803,462
Town Road Account	30.5%	39,285,056		39,285,056
Town Bridge Account	16.0%	20,608,554		20,608,554
Flexible Highway Account	53.5%	68,909,852		68,909,852
		128,803,462		128,803,462
Total Highway User Funds Available for Distribution		$ 2,348,962,982	$ 227,106,265	$ 2,576,069,247

*With the exception of the County State Aid Highway Fund and County Turnback Fund the "Excess Sum" amount becomes part of the "Base" amount.
The Distribution is split 68% Base and 32% Excess Sum.

SCHEDULE "B"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2022

Counties

INCOME:	Regular	Excess Sum	Total
County State Aid Highway Fund (95% Distribution x 29%)	$ 482,600,813	$ 227,106,265	$ 709,707,078
Motor Fuel Taxes - actual vs estimate	(3,378,541)	(1,589,902)	(4,968,443)
Motor Vehicle Taxes - actual vs estimate	(1,355,846)	(638,045)	(1,993,891)
Motor Vehicle Sales Taxes - actual vs estimate	11,300,871	5,318,057	16,618,928
Interest on Investments (CY estimate)	1,685,720	793,280	2,479,000
Investment Interest - actual vs estimate	(938,119)	(441,468)	(1,379,587)
Fund Balance Reserve - actual vs estimate	2,248,080	1,057,920	3,306,000
General Fund Transfers - actual vs estimate	(412,542)	(194,138)	(606,680)
Unexpended Balance of Admin Account	3,233,040	1,521,431	4,754,471
Unexpended Balance of Research Account	-	-	-
Release of Unencumbered State Park Road Account	-	-	-
Federal Reimburse for State Planning and Research Program	271,966	127,984	399,950
Total Funds Available	$ 495,255,442	$ 233,061,384	$ 728,316,826
LESS: DEDUCTIONS			
Administrative Account (2% of total funds available)	9,905,109	4,661,228	14,566,337
Disaster Fund			
Legal Limit	9,569,339	4,503,218	14,072,557
Year End Account Balance	8,402,062	3,953,912	12,355,974
1% Distribution or Amount to Reach Legal Limit	1,167,277	549,306	1,716,583
Research Account (1/2 of 1% of the prior year Distribution Sum) $617,798,681 x .50%	2,100,515	988,478	3,088,993
State Park Road Fund After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	3,615,619	1,701,468	5,317,087
Total Deductions	16,788,520	7,900,480	24,689,000
	$ 478,466,922	$ 225,160,904	$ 703,627,826

Funds Available for Distribution to the Counties in 2022

		Base		Excess Sum	Total
Equalization	10% =	$ 47,846,692			$ 47,846,692
Registration	10% =	47,846,692	Registration 40%	$ 90,064,362	137,911,054
Lane Mileage	30% =	143,540,077			143,540,077
Money Needs	50% =	239,233,461	Money Needs 60%	135,096,542	374,330,003
		$ 478,466,922		$ 225,160,904	$ 703,627,826

Motor Vehicle Lease Sales Tax Revenue (M.S. 297A.815, Subd.3)	Regular	
FY 2021 Actual in excess of forecast	(4,632,572)	
FY 2022 Forecast		
Population (100%)	31,464,000	
Total	$ 26,831,428	
Total Distribution to Counties		$ 730,459,254

SCHEDULE "C"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2022

Municipalities

INCOME:

Highway Users Fund (95% Distribution x 9%)		$ 220,253,921
Motor Fuel Taxes - actual vs estimate		(1,541,931)
Motor Vehicle Taxes - actual vs estimate		(618,794)
Motor Vehicle Sales Taxes - actual vs estimate		5,157,598
Interest on Investments (CY estimate)		616,000
Investment Interest - actual vs estimate		(368,873)
Fund Balance Reserve - actual vs estimate		1,026,000
General Fund Transfers - actual vs estimate		(188,280)
Unexpended balance of Administrative Account		1,607,929
Unexpended balance of Research Account		-
Federal Reimbursements for State Planning and Research Program		293,936
Total Funds Available		**$ 226,237,506**

LESS: DEDUCTIONS

Administrative Account (2% of total funds available)		4,524,750	
Disaster Fund			
Legal Limit	6,598,196		
Year End Account Balance	5,790,348		
2% Distribution or Amount to Reach Legal Limit		807,848	
NOTE: After deducting for the admistrative account, 2% of the remaining funds available, provided that the total amount in the account shall not exceed 3% of the total apportionment sum.			
Research Account (1/2 of 1% of the prior year Apportionment Sum) $193,011,589 x .50%			
(As determined by previous years Screening Board)		965,058	
Total Deductions			6,297,656
Total Distribution to the Cities			$ 219,939,850

Population 50% =	$109,969,925
Money Needs 50% =	109,969,925
Total	$219,939,850

SCHEDULE "D"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2022

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	$	39,285,056	
Income - Actual vs Estimate		679,045	
Town Road - General Funds		12,000,000	
Total Town Road Funds Available for Distribution in 2022			$ 51,964,101
Income to Town Bridge Account (5% Distribution x 16%)	$	20,608,554	
Income - actual vs estimate		356,221	
Subtotal	$	20,964,775	
Less Unallocated Account (30% of Subtotal - per State Aid)			6,289,433
Total Town Bridge Funds Available for Distribution in 2022			$ 14,675,342

Flexible Apportionments

Income		Total
Flexible Account (5% Distribution x 53.5%)	$	68,909,852
Income-actual vs estimate		1,191,112
Turnback Available for Distribution	$	70,100,964

	Greater MN	Metro District	Total
Municipal Turnback	5,000,000	-	5,000,000
Trunk highway Turnback	10,000,000	-	10,000,000
County Turnback (Remaining Balance)	$ -	$ 43,884,810	$ 43,884,810
	$ 15,000,000	$ 43,884,810	$ 58,884,810

Metro distribution is 16% of amount available

County	Population	Population Percentage	Excess Turnback Distribution
Anoka	363,887	15.026575%	$ 1,685,405
Carver	106,922	4.415303%	495,227
Dakota	439,882	18.164760%	2,037,387
Hennepin *	851,611	35.166952%	3,944,379
Ramsey *	240,825	9.944777%	1,115,422
Scott	150,928	6.232514%	699,048
Washington	267,568	11.049119%	1,239,286
	2,421,623	100.000000%	$ 11,216,154

* Reduced by cities of the First Class (Minneapolis & St.Paul)
From Minnesota State Demographer - 2020 Census

Motor Vehicle Lease Sales Tax Revenue

INCOME	
Sales Tax on Leases - FY 2022 forecast	$31,464,000
Sales Tax on Leases - FY 2021 actual vs estimate	(4,632,572)
Total County Vehicle Lease Sales Tax Avail for Distribution	$26,831,428

County	Population	Population %	Add to Reg Const Dist.
Anoka	363,887	27.37666%	$ 7,345,549
Carver	106,922	8.04417%	2,158,364
Dakota	439,882	33.09406%	8,879,610
Scott	150,928	11.35491%	3,046,685
Washington	267,568	20.13020%	5,401,220
	1,329,187	100.00000%	$ 26,831,428

Equalization Apportionment

January 2022

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties."

County	2022 Equalization Apportionment
Carlton	$549,962
Cook	549,962
Itasca	549,962
Koochiching	549,962
Lake	549,962
Pine	549,962
St. Louis	549,962
District 1 Totals	**$3,849,734**
Beltrami	$549,962
Clearwater	549,962
Hubbard	549,962
Kittson	549,962
Lake of the Woods	549,962
Marshall	549,962
Norman	549,962
Pennington	549,962
Polk	549,962
Red Lake	549,962
Roseau	549,962
District 2 Totals	**$6,049,582**
Aitkin	$549,962
Benton	549,962
Cass	549,962
Crow Wing	549,962
Isanti	549,962
Kanabec	549,962
Mille Lacs	549,962
Morrison	549,962
Sherburne	549,962
Stearns	549,962
Todd	549,962
Wadena	549,962
Wright	549,962
District 3 Totals	**$7,149,506**

County	2022 Equalization Apportionment
Becker	$549,962
Big Stone	549,962
Clay	549,962
Douglas	549,962
Grant	549,962
Mahnomen	549,962
Otter Tail	549,962
Pope	549,962
Stevens	549,962
Swift	549,962
Traverse	549,962
Wilkin	549,962
District 4 Totals	**$6,599,544**
Dodge	$549,962
Fillmore	549,962
Freeborn	549,962
Goodhue	549,962
Houston	549,962
Mower	549,962
Olmsted	549,962
Rice	549,962
Steele	549,962
Wabasha	549,962
Winona	549,962
District 6 Totals	**$6,049,582**

Equalization Apportionment

January 2022

County	2022 Equalization Apportionment
Blue Earth	$549,962
Brown	549,962
Cottonwood	549,962
Faribault	549,962
Jackson	549,962
Le Sueur	549,962
Martin	549,962
Nicollet	549,962
Nobles	549,962
Rock	549,962
Sibley	549,962
Waseca	549,962
Watonwan	549,962
District 7 Totals	**$7,149,506**
Chippewa	$549,962
Kandiyohi	549,962
Lac Qui Parle	549,962
Lincoln	549,962
Lyon	549,962
Mc Leod	549,962
Meeker	549,962
Murray	549,962
Pipestone	549,962
Redwood	549,962
Renville	549,962
Yellow Medicine	549,962
District 8 Totals	**$6,599,544**

County	2022 Equalization Apportionment
Anoka	$549,962
Carver	549,962
Chisago	549,962
Dakota	549,962
Hennepin	549,962
Ramsey	549,962
Scott	549,961
Washington	549,961
Metro	**$4,399,694**
STATE TOTALS	**$47,846,692**

Motor Vehicle Registration Apportionment

January 2022

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration."

**Due to issues with MNLARS, Screening Board has agreed to use the 2016 number again for 2022 distribution*

County	2016* Motor Vehicle Registration	Motor Vehicle Registration Factor	2022 Motor Vehicle Registration Apportionment
Carlton	56,244	0.7831	$374,687
Cook	10,103	0.1407	67,320
Itasca	82,702	1.1514	550,907
Koochiching	25,358	0.3530	168,899
Lake	19,004	0.2646	126,602
Pine	49,089	0.6834	326,984
St. Louis	284,169	3.9564	1,893,007
District 1 Totals	**526,669**	**7.3326**	**$3,508,406**
Beltrami	63,084	0.8783	$420,237
Clearwater	17,778	0.2475	118,421
Hubbard	37,805	0.5263	251,817
Kittson	9,460	0.1317	63,014
Lake of the Woods	8,706	0.1212	57,990
Marshall	19,510	0.2716	129,952
Norman	12,965	0.1805	86,363
Pennington	23,302	0.3244	155,215
Polk	51,782	0.7209	344,927
Red Lake	8,512	0.1185	56,698
Roseau	31,139	0.4335	207,415
District 2 Totals	**284,043**	**3.9544**	**$1,892,049**
Aitkin	33,362	0.4645	$222,248
Benton	54,921	0.7646	365,836
Cass	52,302	0.7282	348,420
Crow Wing	115,153	1.6032	767,078
Isanti	60,724	0.8454	404,496
Kanabec	26,739	0.3723	178,133
Mille Lacs	48,764	0.6789	324,831
Morrison	62,951	0.8764	419,328
Sherburne	139,902	1.9478	931,958
Stearns	232,004	3.2301	1,545,496
Todd	41,859	0.5828	278,851
Wadena	27,335	0.3806	182,105
Wright	193,964	2.7005	1,292,100
District 3 Totals	**1,089,980**	**15.1753**	**$7,260,880**
Becker	59,762	0.8320	$398,084
Big Stone	11,129	0.1549	74,115
Clay	75,750	1.0546	504,591
Douglas	68,849	0.9586	458,658
Grant	13,130	0.1828	87,464
Mahnomen	6,967	0.0970	46,411
Otter Tail	106,507	1.4829	709,519
Pope	21,766	0.3030	144,975
Stevens	16,978	0.2364	113,110
Swift	19,489	0.2713	129,808
Traverse	7,510	0.1046	50,048
Wilkin	13,445	0.1872	89,569
District 4 Totals	**421,282**	**5.8653**	**$2,806,352**

Motor Vehicle Registration Apportionment

January 2022

County	2016* Motor Vehicle Registration	Motor Vehicle Registration Factor	2022 Motor Vehicle Registration Apportionment
Dodge	33,068	0.4604	$220,286
Fillmore	37,844	0.5269	252,104
Freeborn	48,922	0.6811	325,884
Goodhue	77,325	1.0766	515,117
Houston	31,362	0.4366	208,899
Mower	55,394	0.7712	368,994
Olmsted	173,430	2.4146	1,155,306
Rice	87,172	1.2137	580,715
Steele	52,899	0.7365	352,391
Wabasha	40,011	0.5571	266,554
Winona	61,903	0.8619	412,391
District 6 Totals	**699,330**	**9.7366**	**$4,658,641**
Blue Earth	82,581	1.1497	$550,093
Brown	49,858	0.6942	332,152
Cottonwood	21,238	0.2957	141,483
Faribault	26,931	0.3749	179,377
Jackson	19,237	0.2678	128,133
Le Sueur	53,022	0.7382	353,204
Martin	35,674	0.4967	237,655
Nicollet	42,023	0.5851	279,951
Nobles	32,749	0.4560	218,181
Rock	16,767	0.2334	111,674
Sibley	26,507	0.3690	176,554
Waseca	30,031	0.4181	200,047
Watonwan	18,959	0.2640	126,315
District 7 Totals	**455,577**	**6.3428**	**$3,034,819**
Chippewa	22,385	0.3117	$149,138
Kandiyohi	70,362	0.9796	468,706
Lac Qui Parle	14,783	0.2058	98,468
Lincoln	12,460	0.1735	83,014
Lyon	40,177	0.5594	267,654
Mc Leod	61,455	0.8556	409,376
Meeker	40,867	0.5690	272,248
Murray	17,589	0.2449	117,177
Pipestone	18,346	0.2554	122,200
Redwood	29,624	0.4124	197,320
Renville	31,162	0.4339	207,607
Yellow Medicine	19,865	0.2766	132,344
District 8 Totals	**379,075**	**5.2778**	**$2,525,252**
Anoka	427,147	5.9470	$2,845,443
Carver	114,455	1.5935	762,437
Chisago	95,807	1.3339	$638,227
Dakota	476,440	6.6333	3,173,815
Hennepin	1,212,554	16.8819	8,077,431
Ramsey	523,862	7.2936	3,489,746
Scott	167,251	2.3286	1,114,158
Washington	309,090	4.3034	2,059,036
Metro Totals	**3,326,606**	**46.3152**	**$22,160,293**
STATE TOTALS	**7,182,562**	**100.0000**	**$47,846,692**

Lane Mile Apportionment

January 2022

*****AS REVISED BY THE 1996 LEGISLATION*****

Pursuant to Minnesota Statues, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996."

County	Total CSAH Mileage	Total CSAH Lane Miles	Lane Mile Factor	Actual 2022 Lane Mile Apportionment
Carlton	292.12	595.08	0.9418	$1,351,860
Cook	178.35	356.70	0.5645	810,284
Itasca	648.85	1,296.30	2.0516	2,944,868
Koochiching	254.25	508.50	0.8048	1,155,211
Lake	230.29	453.44	0.7176	1,030,044
Pine	482.82	965.64	1.5283	2,193,723
St. Louis	1,387.93	2,791.41	4.4179	6,341,457
District 1 Totals	**3,474.61**	**6,967.07**	**11.0265**	**$15,827,447**
Beltrami	468.14	936.74	1.4825	$2,127,982
Clearwater	326.61	653.22	1.0338	1,483,917
Hubbard	324.02	648.04	1.0256	1,472,147
Kittson	373.46	746.92	1.1821	1,696,787
Lake of 'Woods	194.82	389.64	0.6167	885,212
Marshall	639.65	1,279.30	2.0247	2,906,256
Norman	390.89	783.02	1.2393	1,778,892
Pennington	260.02	519.56	0.8223	1,180,330
Polk	807.49	1,614.98	2.5560	3,668,884
Red Lake	185.40	370.80	0.5869	842,437
Roseau	481.92	963.84	1.5254	2,189,560
District 2 Totals	**4,452.42**	**8,906.06**	**14.0953**	**$20,232,404**
Aitkin	382.81	766.22	1.2127	$1,740,711
Benton	225.28	456.60	0.7226	1,037,221
Cass	531.80	1,062.02	1.6808	2,412,622
Crow Wing	375.34	753.39	1.1924	1,711,572
Isanti	226.78	454.76	0.7197	1,033,058
Kanabec	211.40	422.80	0.6691	960,427
Mille Lacs	256.83	513.66	0.8129	1,166,837
Morrison	450.42	906.64	1.4349	2,059,657
Sherburne	242.22	491.32	0.7776	1,116,168
Stearns	640.39	1,326.26	2.0990	3,012,906
Todd	412.32	824.64	1.3051	1,873,342
Wadena	236.48	472.96	0.7485	1,074,397
Wright	407.67	837.00	1.3247	1,901,475
District 3 Totals	**4,599.74**	**9,288.27**	**14.7000**	**$21,100,393**
Becker	479.19	958.52	1.5170	$2,177,503
Big Stone	210.80	421.60	0.6672	957,699
Clay	403.47	807.06	1.2773	1,833,437
Douglas	397.49	794.98	1.2582	1,806,021
Grant	236.15	472.30	0.7475	1,072,962
Mahnomen	194.37	388.74	0.6152	883,059
Otter Tail	929.55	1,859.10	2.9423	4,223,380
Pope	298.12	596.24	0.9436	1,354,444
Stevens	244.31	488.62	0.7733	1,109,995
Swift	329.11	659.96	1.0445	1,499,276
Traverse	245.29	490.58	0.7764	1,114,445
Wilkin	312.26	625.68	0.9902	1,421,334
District 4 Totals	**4,280.11**	**8,563.38**	**13.5527**	**$19,453,555**

Lane Mile Apportionment

January 2022

County	Total CSAH Mileage	Total CSAH Lane Miles	Lane Mile Factor	Actual 2022 Lane Mile Apportionment
Dodge	256.65	513.80	0.8132	$1,167,268
Fillmore	411.83	823.66	1.3036	1,871,188
Freeborn	446.55	894.74	1.4161	2,032,671
Goodhue	322.63	645.12	1.0210	1,465,544
Houston	249.59	499.62	0.7907	1,134,971
Mower	373.79	750.84	1.1883	1,705,687
Olmsted	314.21	679.82	1.0759	1,544,348
Rice	282.26	566.80	0.8971	1,287,698
Steele	300.54	606.96	0.9606	1,378,846
Wabasha	273.86	547.72	0.8669	1,244,349
Winona	315.49	631.04	0.9987	1,433,535
District 6 Totals	**3,547.40**	**7,160.12**	**11.3321**	**$16,266,105**
Blue Earth	438.84	898.05	1.4213	$2,040,135
Brown	328.22	657.44	1.0405	1,493,535
Cottonwood	318.45	636.90	1.0080	1,446,884
Faribault	360.77	722.18	1.1430	1,640,663
Jackson	370.82	741.64	1.1738	1,684,873
Le Sueur	281.38	562.38	0.8901	1,277,650
Martin	380.04	761.32	1.2049	1,729,514
Nicollet	245.71	491.82	0.7784	1,117,316
Nobles	360.48	723.48	1.1450	1,643,534
Rock	262.77	525.20	0.8312	1,193,105
Sibley	289.07	580.44	0.9186	1,318,559
Waseca	267.68	535.36	0.8473	1,216,215
Watonwan	234.30	468.60	0.7416	1,064,493
District 7 Totals	**4,138.53**	**8,304.81**	**13.1437**	**$18,866,476**
Chippewa	255.16	510.32	0.8077	$1,159,373
Kandiyohi	434.46	879.03	1.3912	1,996,930
Lac Qui Parle	364.23	728.46	1.1529	1,654,874
Lincoln	254.15	508.30	0.8045	1,154,780
Lyon	318.93	637.86	1.0095	1,449,037
Mc Leod	253.40	506.74	0.8020	1,151,191
Meeker	273.54	547.08	0.8658	1,242,770
Murray	352.37	704.74	1.1154	1,601,046
Pipestone	240.72	481.44	0.7620	1,093,775
Redwood	390.73	781.94	1.2375	1,776,308
Renville	445.87	891.74	1.4113	2,025,781
Yellow Medicine	345.79	691.58	1.0945	1,571,046
District 8 Totals	**3,929.35**	**7,869.23**	**12.4543**	**$17,876,911**
Anoka	312.19	843.70	1.3353	$1,916,691
Carver	234.14	493.14	0.7805	1,120,330
Chisago	236.67	472.16	0.7473	$1,072,675
Dakota	341.01	927.64	1.4681	2,107,312
Hennepin	531.15	1,541.76	2.4401	3,502,521
Ramsey	262.37	753.77	1.1930	1,712,433
Scott	231.70	576.60	0.9126	1,309,947
Washington	224.99	517.08	0.8185	1,174,877
Metro Totals	**2,374.22**	**6,125.85**	**9.6954**	**$13,916,786**
STATE TOTALS	**30,796.38**	**63,184.79**	**100.0000**	**$143,540,077**

Money Needs

January 2022

Pusuant to Minnesota Statutes, Chapter 162.07, Subdivision 2 Money Needs Defined:

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state aid highway system in that county. Costs incidental to construction, or a specified portion therof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperativley by the commissioner and the county engineers of the seveeral counties.

County	2021 Basic 25 Year Construction Needs	Screening Board Restriction	Restricted 2021 25-Year Construction Needs	State Aid Construction Fund Balance Deduction	Adjusted 25 Year Construction Needs	Annual Construction Needs	Mill Levy Deduction	Annual County State Aid Money Needs Excess Sum
Carlton	$189,278,050	$0	$189,278,050	$0	$189,278,050	$7,571,122	($490,827)	$7,080,295
Cook	96,176,773	0	96,176,773	0	96,176,773	3,847,071	(271,290)	3,575,781
Itasca	357,710,054	0	357,710,054	0	357,710,054	14,308,402	(900,216)	13,408,186
Koochiching	195,535,604	(21,638,754)	173,896,850	0	173,896,850	6,955,874	(174,056)	6,781,818
Lake	144,834,120	0	144,834,120	0	144,834,120	5,793,365	(303,768)	5,489,597
Pine	276,846,100	0	276,846,100	0	276,846,100	11,073,844	(497,115)	10,576,729
St. Louis	924,254,513	0	924,254,513	0	924,254,513	36,970,181	(1,768,669)	35,201,512
District 1 Totals	**$2,184,635,214**		**$2,162,996,460**	**$0**	**$2,162,996,460**	**$86,519,859**	**($4,405,941)**	**$82,113,918**
Beltrami	$271,522,762	$0	$271,522,762	$0	$271,522,762	$10,860,910	($592,685)	$10,268,225
Clearwater	123,302,292	0	123,302,292	0	123,302,292	4,932,092	(175,894)	4,756,198
Hubbard	151,308,237	0	151,308,237	0	151,308,237	6,052,329	(591,373)	5,460,956
Kittson	111,344,757	0	111,344,757	0	111,344,757	4,453,790	(221,111)	4,232,679
Lake of the Woods	103,160,894	(23,379,574)	79,781,320	0	79,781,320	3,191,253	(107,057)	3,084,196
Marshall	190,322,176	0	190,322,176	0	190,322,176	7,612,887	(397,605)	7,215,282
Norman	130,788,416	0	130,788,416	0	130,788,416	5,231,537	(291,136)	4,940,401
Pennington	95,476,137	0	95,476,137	0	95,476,137	3,819,045	(236,039)	3,583,006
Polk	271,695,517	0	271,695,517	0	271,695,517	10,867,821	(912,469)	9,955,352
Red Lake	60,656,728	0	60,656,728	0	60,656,728	2,426,269	(113,943)	2,312,326
Roseau	191,371,447	(9,905,936)	181,465,511	0	181,465,511	7,258,620	(241,138)	7,017,482
District 2 Totals	**$1,700,949,363**		**$1,667,663,853**	**$0**	**$1,667,663,853**	**$66,706,553**	**($3,880,450)**	**$62,826,103**
Aitkin	$183,838,808	$0	$183,838,808	$0	$183,838,808	$7,353,552	($511,720)	$6,841,832
Benton	124,965,246	0	124,965,246	0	124,965,246	4,998,610	(547,131)	4,451,479
Cass	234,002,070	0	234,002,070	0	234,002,070	9,360,083	(1,153,622)	8,206,461
Crow Wing	203,039,686	0	203,039,686	0	203,039,686	8,121,587	(1,854,220)	6,267,367
Isanti	131,443,332	0	131,443,332	0	131,443,332	5,257,733	(618,183)	4,639,550
Kanabec	116,077,364	0	116,077,364	0	116,077,364	4,643,095	(227,389)	4,415,706
Mille Lacs	130,099,312	0	130,099,312	0	130,099,312	5,203,972	(391,714)	4,812,258
Morrison	184,667,156	0	184,667,156	0	184,667,156	7,386,686	(613,625)	6,773,061
Sherburne	171,707,658	0	171,707,658	0	171,707,658	6,868,306	(1,603,759)	5,264,547
Stearns	411,620,785	0	411,620,785	0	411,620,785	16,464,831	(2,524,082)	13,940,749
Todd	167,143,737	0	167,143,737	0	167,143,737	6,685,749	(458,040)	6,227,709
Wadena	113,693,601	0	113,693,601	0	113,693,601	4,547,744	(188,633)	4,359,111
Wright	384,448,062	0	384,448,062	0	384,448,062	15,377,922	(2,719,430)	12,658,492
District 3 Totals	**$2,556,746,817**		**$2,556,746,817**	**$0**	**$2,556,746,817**	**$102,269,870**	**($13,411,548)**	**$88,858,322**
Becker	$204,220,079	$0	$204,220,079	$0	$204,220,079	$8,168,803	($986,002)	$7,182,801
Big Stone	95,548,905	0	95,548,905	0	95,548,905	3,821,956	(237,111)	3,584,845
Clay	217,665,304	0	217,665,304	0	217,665,304	8,706,612	(1,080,648)	7,625,964
Douglas	245,328,448	0	245,328,448	0	245,328,448	9,813,138	(979,367)	8,833,771
Grant	116,258,613	0	116,258,613	0	116,258,613	4,650,345	(296,852)	4,353,493
Mahnomen	58,434,769	0	58,434,769	0	58,434,769	2,337,391	(132,989)	2,204,402
Otter Tail	478,917,440	0	478,917,440	0	478,917,440	19,156,698	(1,723,484)	17,433,214
Pope	142,170,626	0	142,170,626	0	142,170,626	5,686,825	(402,999)	5,283,826
Stevens	106,509,206	0	106,509,206	0	106,509,206	4,260,368	(352,027)	3,908,341
Swift	140,117,885	0	140,117,885	0	140,117,885	5,604,715	(435,330)	5,169,385
Traverse	99,434,226	0	99,434,226	0	99,434,226	3,977,369	(320,575)	3,656,794
Wilkin	136,763,429	0	136,763,429	0	136,763,429	5,470,537	(342,788)	5,127,749
District 4 Totals	**$2,041,368,930**		**$2,041,368,930**	**$0**	**$2,041,368,930**	**$81,654,757**	**($7,290,172)**	**$74,364,585**
Dodge	$159,622,150	$0	$159,622,150	$0	$159,622,150	$6,384,886	($566,313)	$5,818,573
Fillmore	238,287,520	0	238,287,520	0	238,287,520	9,531,501	(641,646)	8,889,855
Freeborn	249,775,949	0	249,775,949	0	249,775,949	9,991,038	(651,895)	9,339,143
Goodhue	252,981,699	0	252,981,699	0	252,981,699	10,119,268	(1,232,708)	8,886,560
Houston	146,402,654	0	146,402,654	0	146,402,654	5,856,106	(394,282)	5,461,824
Mower	234,334,154	0	234,334,154	0	234,334,154	9,373,366	(784,612)	8,588,754
Olmsted	288,948,640	0	288,948,640	0	288,948,640	11,557,946	(3,193,817)	8,364,129
Rice	253,515,404	(3,937,656)	249,577,748	0	249,577,748	9,983,110	(1,115,436)	8,867,674
Steele	207,277,039	0	207,277,039	0	207,277,039	8,291,082	(697,517)	7,593,565
Wabasha	173,597,620	0	173,597,620	0	173,597,620	6,943,905	(533,532)	6,410,373
Winona	206,422,852	0	206,422,852	0	206,422,852	8,256,914	(817,288)	7,439,626
District 6 Totals	**$2,411,165,681**		**$2,407,228,025**	**$0**	**$2,407,228,025**	**$96,289,122**	**($10,629,046)**	**$85,660,076**
Blue Earth	$386,853,131	$0	$386,853,131	$0	$386,853,131	$15,474,125	($1,373,686)	$14,100,439
Brown	171,649,535	0	171,649,535	0	171,649,535	6,865,981	(601,850)	6,264,131
Cottonwood	161,287,094	0	161,287,094	0	161,287,094	6,451,484	(531,157)	5,920,327
Faribault	249,110,626	0	249,110,626	0	249,110,626	9,964,425	(568,118)	9,396,307
Jackson	270,952,209	0	270,952,209	0	270,952,209	10,838,088	(525,653)	10,312,435
Le Sueur	250,398,871	0	250,398,871	0	250,398,871	10,015,955	(705,491)	9,310,464
Martin	264,009,843	0	264,009,843	0	264,009,843	10,560,394	(720,506)	9,839,888
Nicollet	185,739,674	(6,389,445)	179,350,229	0	179,350,229	7,174,009	(668,665)	6,505,344
Nobles	260,365,572	0	260,365,572	0	260,365,572	10,414,623	(714,624)	9,699,999
Rock	183,587,010	0	183,587,010	0	183,587,010	7,343,480	(489,914)	6,853,566
Sibley	210,099,844	(1,447,472)	208,652,372	0	208,652,372	8,346,095	(512,991)	7,833,104
Waseca	181,382,727	0	181,382,727	0	181,382,727	7,255,309	(449,267)	6,806,042
Watonwan	170,267,608	0	170,267,608	0	170,267,608	6,810,704	(353,659)	6,457,045
District 7 Totals	**$2,945,703,744**		**$2,937,866,827**	**$0**	**$2,937,866,827**	**$117,514,672**	**($8,215,581)**	**$109,299,091**
Chippewa	$115,209,514	$0	$115,209,514	$0	$115,209,514	$4,608,381	($441,140)	$4,167,241
Kandiyohi	248,020,957	0	248,020,957	0	248,020,957	9,920,838	(932,006)	8,988,832
Lac Qui Parle	160,977,029	0	160,977,029	0	160,977,029	6,439,081	(371,912)	6,067,169
Lincoln	126,540,055	0	126,540,055	0	126,540,055	5,061,602	(268,311)	4,793,291
Lyon	158,730,356	0	158,730,356	0	158,730,356	6,349,214	(644,358)	5,704,856
Mc Leod	190,244,519	0	190,244,519	0	190,244,519	7,609,781	(684,055)	6,925,726
Meeker	140,329,343	0	140,329,343	0	140,329,343	5,613,174	(550,290)	5,062,884
Murray	172,326,489	0	172,326,489	0	172,326,489	6,893,060	(518,082)	6,374,978
Pipestone	126,013,614	0	126,013,614	0	126,013,614	5,040,545	(348,162)	4,692,383
Redwood	199,492,248	0	199,492,248	0	199,492,248	7,979,690	(663,227)	7,316,463
Renville	251,926,900	0	251,926,900	0	251,926,900	10,077,076	(719,871)	9,357,205
Yellow Medicine	163,007,278	0	163,007,278	0	163,007,278	6,520,291	(457,510)	6,062,781
District 8 Totals	**$2,052,818,302**		**$2,052,818,302**	**$0**	**$2,052,818,302**	**$82,112,733**	**($6,598,924)**	**$75,513,809**
Anoka	$536,341,132	$0	$536,341,132	$0	$536,341,132	$21,453,645	($3,666,808)	$17,786,837
Carver	337,225,885	0	337,225,885	0	337,225,885	13,489,035	(2,500,628)	10,988,407
Chisago	183,091,894	0	183,091,894	0	183,091,894	7,323,676	(997,276)	6,326,400
Dakota	619,545,894	0	619,545,894	0	619,545,894	24,781,836	(5,290,041)	19,491,795
Hennepin	1,280,980,461	0	1,280,980,461	0	1,280,980,461	51,239,218	(18,880,643)	32,358,575
Ramsey	652,269,408	0	652,269,408	0	652,269,408	26,090,776	(5,742,498)	20,348,278
Scott	334,618,577	0	334,618,577	0	334,618,577	13,384,743	(3,272,223)	10,112,520
Washington	311,205,332	0	311,205,332	0	311,205,332	12,448,213	(3,542,386)	8,905,827
Metro Totals	**$4,255,278,583**		**$4,255,278,583**	**$0**	**$4,255,278,583**	**$170,211,142**	**($43,892,503)**	**$126,318,639**
STATE TOTALS	**$20,148,666,634**	**($66,698,837)**	**$20,081,967,797**	**$0**	**$20,081,967,797**	**$803,278,708**	**($98,324,165)**	**$704,954,543**

Excess Sum Money Needs Factor	Tentative Money Needs Apportionment	Adjustment to Minimum Counties	Maximum Factor for Other 82 Counties	Minimum County Adjustment for Other 82 Counties	Money Needs Apportionment	Money Needs Factors	Annual County State Aid Money Needs Apportionment Sum	COUNTY
1.004362	$2,402,770		1.030630	($33,965)	2,368,805	0.9902	$6,980,460	**Carlton**
0.507236	1,213,478		0.520502	(17,154)	1,196,324	0.5001	3,525,478	**Cook**
1.901993	4,550,204		1.951738	(64,321)	4,485,883	1.8751	13,218,603	**Itasca**
0.962022	2,301,479	$1,086,628			3,388,107	1.4162	9,983,566	**Koochiching**
0.778716	1,862,949		0.799083	(26,334)	1,836,615	0.7677	5,411,936	**Lake**
1.500342	3,589,320		1.539582	(50,738)	3,538,582	1.4791	10,426,983	**Pine**
4.993444	11,945,989		5.124044	(168,867)	11,777,122	4.9229	34,704,207	**St. Louis**
11.648115	**$27,866,189**	**$1,086,628**	**10.965579**	**($361,379)**	**$28,591,438**	**11.9513**	**$84,251,233**	**District 1 Totals**
1.456580	$3,484,627		1.494676	($49,258)	3,435,369	1.4360	$10,123,147	**Beltrami**
0.674682	1,614,065		0.692328	(22,816)	1,591,249	0.6651	4,688,653	**Clearwater**
0.774654	1,853,232		0.794915	(26,197)	1,827,035	0.7637	5,383,738	**Hubbard**
0.600419	1,436,403		0.616122	(20,305)	1,416,098	0.5919	4,172,626	**Kittson**
0.437503	1,046,654	1,045,933			2,092,587	0.8747	6,166,237	**Lake of the Woods**
1.023510	2,448,578		1.050279	(34,613)	2,413,965	1.0090	7,112,991	**Marshall**
0.700811	1,676,574		0.719140	(23,700)	1,652,874	0.6909	4,870,531	**Norman**
0.508261	1,215,930		0.521554	(17,188)	1,198,742	0.5011	3,532,527	**Pennington**
1.412198	3,378,450		1.449133	(47,757)	3,330,693	1.3922	9,814,377	**Polk**
0.328011	784,712	573,749			1,358,461	0.5678	4,002,732	**Red Lake**
0.995452	2,381,454		1.021487	(33,664)	2,347,790	0.9814	6,918,424	**Roseau**
8.912081	**$21,320,679**	**$1,619,682**	**8.359634**	**($275,498)**	**$22,664,863**	**9.4738**	**$66,785,983**	**District 2 Totals**
0.970535	$2,321,844		0.995918	($32,821)	2,289,023	0.9568	$6,745,005	**Aitkin**
0.631456	1,510,654		0.647971	(21,354)	1,489,300	0.6225	4,388,342	**Benton**
1.164112	2,784,945		1.194558	(39,368)	2,745,577	1.1477	8,090,763	**Cass**
0.889046	2,126,896		0.912298	(30,066)	2,096,830	0.8765	6,178,927	**Crow Wing**
0.658135	1,574,479		0.675348	(22,257)	1,552,222	0.6488	4,573,745	**Isanti**
0.626382	1,498,515		0.642764	(21,183)	1,477,332	0.6175	4,353,094	**Kanabec**
0.682634	1,633,089		0.700488	(23,085)	1,610,004	0.6730	4,744,344	**Mille Lacs**
0.960780	2,298,507		0.985908	(32,491)	2,266,016	0.9472	6,677,329	**Morrison**
0.746792	1,786,576		0.766324	(25,255)	1,761,321	0.7362	5,189,875	**Sherburne**
1.977539	4,730,935		2.029260	(66,876)	4,664,059	1.9496	13,743,794	**Stearns**
0.883420	2,113,436		0.906525	(29,875)	2,083,561	0.8709	6,139,449	**Todd**
0.618353	1,479,307		0.634525	(20,911)	1,458,396	0.6096	4,297,403	**Wadena**
1.795647	4,295,788		1.842610	(60,725)	4,235,063	1.7703	12,479,810	**Wright**
12.604831	**$30,154,971**	**$0**	**12.934497**	**($426,267)**	**$29,728,704**	**12.4266**	**$87,601,880**	**District 3 Totals**
1.018903	$2,437,557		1.045552	($34,457)	2,403,100	1.0045	$7,081,268	**Becker**
0.508521	1,216,552	9,230			1,225,782	0.5124	3,612,187	**Big Stone**
1.081767	2,587,949		1.110060	(36,583)	2,551,366	1.0665	7,518,340	**Clay**
1.253098	2,997,830		1.285872	(42,377)	2,955,453	1.2354	8,709,008	**Douglas**
0.617557	1,477,403		0.633709	(20,884)	1,456,519	0.6088	4,291,763	**Grant**
0.312701	748,085	580,041			1,328,126	0.5552	3,913,908	**Mahnomen**
2.472956	5,916,138		2.537634	(83,630)	5,832,508	2.4380	17,186,792	**Otter Tail**
0.749527	1,793,119		0.769130	(25,347)	1,767,772	0.7389	5,208,909	**Pope**
0.554410	1,326,334		0.568910	(18,749)	1,307,585	0.5466	3,853,282	**Stevens**
0.733293	1,754,282		0.752472	(24,798)	1,729,484	0.7229	5,096,116	**Swift**
0.518728	1,240,971		0.532295	(17,542)	1,223,429	0.5114	3,605,138	**Traverse**
0.727387	1,740,153		0.746411	(24,599)	1,715,554	0.7171	5,055,229	**Wilkin**
10.548848	**$25,236,373**	**$589,271**	**9.982045**	**($328,966)**	**$25,496,678**	**10.6577**	**$75,131,940**	**District 4 Totals**
0.825383	$1,974,592		0.846970	($27,913)	1,946,679	0.8137	$5,736,215	**Dodge**
1.261054	3,016,863		1.294036	(42,646)	2,974,217	1.2432	8,763,995	**Fillmore**
1.324787	3,169,334		1.359436	(44,801)	3,124,533	1.3061	9,207,411	**Freeborn**
1.260586	3,015,744		1.293556	(42,630)	2,973,114	1.2428	8,761,175	**Goodhue**
0.774777	1,853,526		0.795041	(26,201)	1,827,325	0.7638	5,384,443	**Houston**
1.218342	2,914,682		1.250207	(41,202)	2,873,480	1.2011	8,467,209	**Mower**
1.186478	2,838,452		1.217509	(40,124)	2,798,328	1.1697	8,245,853	**Olmsted**
1.257907	3,009,334		1.290806	(42,540)	2,966,794	1.2401	8,742,141	**Rice**
1.077171	2,576,953		1.105343	(36,427)	2,540,526	1.0619	7,485,912	**Steele**
0.909331	2,175,424		0.933114	(30,752)	2,144,672	0.8965	6,319,917	**Wabasha**
1.055334	2,524,712		1.082935	(35,689)	2,489,023	1.0404	7,334,347	**Winona**
12.151150	**$29,069,616**	**$0**	**12.468953**	**($410,925)**	**$28,658,691**	**11.9793**	**$84,448,618**	**District 6 Totals**
2.000191	$4,785,126		2.052504	($67,642)	4,717,484	1.9719	$13,900,999	**Blue Earth**
0.888587	2,125,797		0.911827	(30,050)	2,095,747	0.8760	6,175,402	**Brown**
0.839817	2,009,123		0.861782	(28,401)	1,980,722	0.8279	5,836,319	**Cottonwood**
1.332895	3,188,731		1.367756	(45,076)	3,143,655	1.3141	9,263,808	**Faribault**
1.462851	3,499,629		1.501111	(49,470)	3,450,159	1.4422	10,166,854	**Jackson**
1.320718	3,159,599		1.355260	(44,664)	3,114,935	1.3020	9,178,508	**Le Sueur**
1.395819	3,339,266		1.432325	(47,203)	3,292,063	1.3761	9,700,879	**Martin**
0.922803	2,207,654		0.946938	(31,207)	2,176,447	0.9098	6,413,676	**Nicollet**
1.375975	3,291,793		1.411963	(46,532)	3,245,261	1.3565	9,562,708	**Nobles**
0.972200	2,325,828		0.997627	(32,878)	2,292,950	0.9585	6,756,989	**Rock**
1.111150	2,658,243		1.140211	(37,577)	2,620,666	1.0954	7,722,072	**Sibley**
0.965458	2,309,699		0.990709	(32,650)	2,277,049	0.9518	6,709,757	**Waseca**
0.915952	2,191,264		0.939908	(30,975)	2,160,289	0.9030	6,365,740	**Watonwan**
15.504416	**$37,091,752**	**$0**	**15.909921**	**($524,325)**	**$36,567,427**	**15.2852**	**$107,753,711**	**District 7 Totals**
0.591136	$1,414,195		0.606597	($19,991)	1,394,204	0.5828	$4,108,475	**Chippewa**
1.275094	3,050,452		1.308443	(43,121)	3,007,331	1.2571	8,861,984	**Kandiyohi**
0.860647	2,058,956		0.883157	(29,105)	2,029,851	0.8485	5,981,539	**Lac Qui Parle**
0.679943	1,626,651		0.697726	(22,994)	1,603,657	0.6703	4,725,310	**Lincoln**
0.809252	1,936,002		0.830418	(27,367)	1,908,635	0.7978	5,624,127	**Lyon**
0.982436	2,350,316		1.008131	(33,224)	2,317,092	0.9685	6,827,485	**Mc Leod**
0.718186	1,718,141		0.736969	(24,287)	1,693,854	0.7080	4,991,078	**Meeker**
0.904311	2,163,415		0.927963	(30,582)	2,132,833	0.8915	6,284,670	**Murray**
0.665629	1,592,407		0.683038	(22,510)	1,569,897	0.6562	4,625,912	**Pipestone**
1.037863	2,482,916		1.065008	(35,098)	2,447,818	1.0232	7,213,095	**Redwood**
1.327349	3,175,463		1.362065	(44,888)	3,130,575	1.3086	9,225,035	**Renville**
0.860024	2,057,465		0.882517	(29,084)	2,028,381	0.8479	5,977,310	**Yellow Medicine**
10.711870	**$25,626,379**	**$0**	**10.992032**	**($362,251)**	**$25,264,128**	**10.5604**	**$74,446,020**	**District 8 Totals**
2.523118	$6,036,143		2.589108	($85,326)	5,950,817	2.4875	$17,535,744	**Anoka**
1.558740	3,729,028		1.599508	(52,713)	3,676,315	1.5367	10,833,036	**Carver**
0.897420	2,146,929		0.920891	(30,349)	2,116,580	0.8847	6,236,733	**Chisago**
2.764972	6,614,738		2.837288	(93,505)	6,521,233	2.7259	19,216,356	**Dakota**
4.590164	10,981,208		4.710216	(155,229)	10,825,979	4.5253	31,901,309	**Hennepin**
2.886466	6,905,393		2.961959	(97,614)	6,807,779	2.8457	20,060,892	**Ramsey**
1.434491	3,431,783		1.472009	(48,511)	3,383,272	1.4143	9,970,173	**Scott**
1.263318	3,022,280		1.296360	(42,723)	2,979,557	1.2456	8,780,915	**Washington**
17.918689	**$42,867,502**	**$0**	**18.387339**	**($605,970)**	**$42,261,532**	**17.6657**	**$124,535,158**	**Metro Totals**
100.000000	**$239,233,461**	**$3,295,581**	**100.000000**	**($3,295,581)**	**$239,233,461**	**100.0000**	**$704,954,543**	**STATE TOTALS**

Excess Sum

January 2022

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

Excess sum. (a) The commissioner shall apportion the excess sum, as calculated in subdivsion 1a, to the several counties as provided in paragraphs (b) and (c). (b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of regisstrants, bears to the total statewide motor vehicle reigstration. (c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.7831	$705,294	1.0044	$1,356,858	$2,062,152
Cook	0.1407	126,721	0.5072	685,258	811,979
Itasca	1.1514	1,037,001	1.9020	2,569,527	3,606,528
Koochiching	0.3530	317,927	0.9620	1,299,658	1,617,585
Lake	0.2646	238,310	0.7787	1,052,018	1,290,328
Pine	0.6834	615,500	1.5003	2,026,910	2,642,410
St. Louis	3.9564	3,563,306	4.9934	6,745,970	10,309,276
District 1 Totals	**7.3326**	**$6,604,059**	**11.6481**	**$15,736,199**	**$22,340,258**
Beltrami	0.8783	$791,035	1.4566	$1,967,789	$2,758,824
Clearwater	0.2475	222,909	0.6747	911,472	1,134,381
Hubbard	0.5263	474,009	0.7747	1,046,531	1,520,540
Kittson	0.1317	118,615	0.6004	811,145	929,760
Lake of Woods	0.1212	109,158	0.4375	591,051	700,209
Marshall	0.2716	244,615	1.0235	1,382,727	1,627,342
Norman	0.1805	162,566	0.7008	946,771	1,109,337
Pennington	0.3244	292,169	0.5083	686,643	978,812
Polk	0.7209	649,274	1.4122	1,907,831	2,557,105
Red Lake	0.1185	106,726	0.3280	443,132	549,858
Roseau	0.4335	390,429	0.9955	1,344,821	1,735,250
District 2 Totals	**3.9544**	**$3,561,505**	**8.9121**	**$12,039,913**	**$15,601,418**
Aitkin	0.4645	$418,349	0.9705	$1,311,159	$1,729,508
Benton	0.7646	688,632	0.6315	853,075	1,541,707
Cass	0.7282	655,849	1.1641	1,572,675	2,228,524
Crow Wing	1.6032	1,443,912	0.8890	1,201,070	2,644,982
Isanti	0.8454	761,404	0.6581	889,118	1,650,522
Kanabec	0.3723	335,310	0.6264	846,220	1,181,530
Mille Lacs	0.6789	611,447	0.6826	922,215	1,533,662
Morrison	0.8764	789,324	0.9608	1,297,981	2,087,305
Sherburne	1.9478	1,754,274	0.7468	1,008,890	2,763,164
Stearns	3.2301	2,909,169	1.9775	2,671,587	5,580,756
Todd	0.5828	524,895	0.8834	1,193,470	1,718,365
Wadena	0.3806	342,785	0.6184	835,374	1,178,159
Wright	2.7005	2,432,188	1.7956	2,425,857	4,858,045
District 3 Totals	**15.1753**	**$13,667,538**	**12.6048**	**$17,028,691**	**$30,696,229**
Becker	0.8320	$749,335	1.0189	$1,376,503	$2,125,838
Big Stone	0.1549	139,510	0.5085	686,994	826,504
Clay	1.0546	949,819	1.0818	1,461,430	2,411,249
Douglas	0.9586	863,357	1.2531	1,692,892	2,556,249
Grant	0.1828	164,638	0.6176	834,298	998,936
Mahnomen	0.0970	87,362	0.3127	422,448	509,810
Otter Tail	1.4829	1,335,564	2.4730	3,340,878	4,676,442
Pope	0.3030	272,895	0.7495	1,012,585	1,285,480
Stevens	0.2364	212,912	0.5544	748,989	961,901
Swift	0.2713	244,345	0.7333	990,653	1,234,998
Traverse	0.1046	94,207	0.5187	700,784	794,991
Wilkin	0.1872	168,600	0.7274	982,675	1,151,275
District 4 Totals	**5.8653**	**$5,282,544**	**10.5488**	**$14,251,129**	**$19,533,673**

Excess Sum

January 2022

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Dodge	0.4604	$414,656	0.8254	$1,115,064	$1,529,720
Fillmore	0.5269	474,549	1.2611	1,703,640	2,178,189
Freeborn	0.6811	613,428	1.3248	1,789,741	2,403,169
Goodhue	1.0766	969,633	1.2606	1,703,008	2,672,641
Houston	0.4366	393,221	0.7748	1,046,697	1,439,918
Mower	0.7712	694,576	1.2183	1,645,938	2,340,514
Olmsted	2.4146	2,174,694	1.1865	1,602,891	3,777,585
Rice	1.2137	1,093,111	1.2579	1,699,389	2,792,500
Steele	0.7365	663,324	1.0772	1,455,221	2,118,545
Wabasha	0.5571	501,749	0.9093	1,228,475	1,730,224
Winona	0.8619	776,265	1.0553	1,425,720	2,201,985
District 6 Totals	**9.7366**	**$8,769,206**	**12.1512**	**$16,415,784**	**$25,184,990**
Blue Earth	1.1497	$1,035,470	2.0002	$2,702,189	$3,737,659
Brown	0.6942	625,227	0.8886	1,200,450	1,825,677
Cottonwood	0.2957	266,320	0.8398	1,134,564	1,400,884
Faribault	0.3749	337,651	1.3329	1,800,695	2,138,346
Jackson	0.2678	241,192	1.4629	1,976,261	2,217,453
Le Sueur	0.7382	664,855	1.3207	1,784,244	2,449,099
Martin	0.4967	447,350	1.3958	1,885,703	2,333,053
Nicollet	0.5851	526,967	0.9228	1,246,675	1,773,642
Nobles	0.4560	410,693	1.3760	1,858,895	2,269,588
Rock	0.2334	210,210	0.9722	1,313,409	1,523,619
Sibley	0.3690	332,337	1.1112	1,501,125	1,833,462
Waseca	0.4181	376,559	0.9655	1,304,300	1,680,859
Watonwan	0.2640	237,770	0.9160	1,237,419	1,475,189
District 7 Totals	**6.3428**	**$5,712,601**	**15.5044**	**$20,945,929**	**$26,658,530**
Chippewa	0.3117	$280,731	0.5911	$798,604	$1,079,335
Kandiyohi	0.9796	882,270	1.2751	1,722,608	2,604,878
Lac Qui Parle	0.2058	185,352	0.8606	1,162,704	1,348,056
Lincoln	0.1735	156,262	0.6799	918,579	1,074,841
Lyon	0.5594	503,820	0.8093	1,093,271	1,597,091
Mc Leod	0.8556	770,591	0.9824	1,327,237	2,097,828
Meeker	0.5690	512,466	0.7182	970,244	1,482,710
Murray	0.2449	220,568	0.9043	1,221,693	1,442,261
Pipestone	0.2554	230,024	0.6656	899,242	1,129,266
Redwood	0.4124	371,425	1.0379	1,402,117	1,773,542
Renville	0.4339	390,789	1.3273	1,793,203	2,183,992
Yellow Medicine	0.2766	249,118	0.8600	1,161,863	1,410,981
District 8 Totals	**5.2778**	**$4,753,416**	**10.7119**	**$14,471,365**	**$19,224,781**
Anoka	5.9470	$5,356,128	2.5231	$3,408,645	$8,764,773
Carver	1.5935	1,435,176	1.5587	2,105,804	3,540,980
Chisago	1.3339	1,201,369	0.8974	1,212,383	2,413,752
Dakota	6.6333	5,974,239	2.7650	3,735,382	9,709,621
Hennepin	16.8819	15,204,576	4.5902	6,201,153	21,405,729
Ramsey	7.2936	6,568,934	2.8865	3,899,516	10,468,450
Scott	2.3286	2,097,240	1.4345	1,937,949	4,035,189
Washington	4.3034	3,875,831	1.2633	1,706,700	5,582,531
District 9 Totals	**46.3152**	**$41,713,493**	**17.9187**	**$24,207,532**	**$65,921,025**
STATE TOTALS	**100.0000**	**$90,064,362**	**100.0000**	**$135,096,542**	**$225,160,904**

Construction and Maintenance Distribution

January 2022

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that $703,627,826 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2022 Distribution	Regular Maintenance	Regular Construction	Regular Distribution Account	Municipal Maintenance	Municipal Construction	Municipal Distribution Account
Carlton	$6,600,134	$2,370,504	$3,555,756	$5,926,260	$269,550	$404,324	$673,874
Cook	3,869,953	1,426,310	2,139,465	3,565,775	121,671	182,507	304,178
Itasca	11,936,401	4,178,218	6,267,327	10,445,545	596,342	894,514	1,490,856
Koochiching	6,845,018	2,504,729	3,757,093	6,261,822	233,278	349,918	583,196
Lake	4,751,307	1,676,261	2,514,392	4,190,653	224,262	336,392	560,654
Pine	9,093,381	2,998,997	4,498,496	7,497,493	638,355	957,533	1,595,888
St. Louis	31,324,744	10,729,351	16,094,027	26,823,378	1,800,546	2,700,820	4,501,366
District 1 Totals	**$74,420,938**	**$25,884,370**	**$38,826,556**	**$64,710,926**	**$3,884,004**	**$5,826,008**	**$9,710,012**
Beltrami	$9,137,882	$3,534,533	$5,301,799	$8,836,332	$120,620	$180,930	$301,550
Clearwater	4,804,792	1,739,719	2,609,579	4,349,298	182,198	273,296	455,494
Hubbard	5,537,489	2,072,793	3,109,189	5,181,982	142,203	213,304	355,507
Kittson	4,589,670	1,646,223	2,469,334	4,115,557	189,645	284,468	474,113
Lake of the Woods	4,270,253	1,588,534	2,382,801	3,971,335	119,567	179,351	298,918
Marshall	7,515,897	2,760,439	4,140,658	6,901,097	245,920	368,880	614,800
Norman	5,101,151	1,878,448	2,817,672	4,696,120	162,012	243,019	405,031
Pennington	4,006,916	1,572,154	2,358,230	3,930,384	30,613	45,919	76,532
Polk	10,297,843	3,780,956	5,671,434	9,452,390	338,181	507,272	845,453
Red Lake	3,869,953	1,328,168	1,992,252	3,320,420	219,813	329,720	549,533
Roseau	6,922,527	2,519,523	3,779,284	6,298,807	249,488	374,232	623,720
District 2 Totals	**$66,054,373**	**$24,421,490**	**$36,632,232**	**$61,053,722**	**$2,000,260**	**$3,000,391**	**$5,000,651**
Aitkin	$6,427,577	$2,435,794	$3,653,692	$6,089,486	$135,236	$202,855	$338,091
Benton	4,914,476	1,807,938	2,711,906	4,519,844	157,853	236,779	394,632
Cass	8,159,293	2,933,429	4,400,144	7,333,573	330,288	495,432	825,720
Crow Wing	7,677,946	2,374,328	3,561,492	5,935,820	696,850	1,045,276	1,742,126
Isanti	5,117,786	2,017,841	3,026,761	5,044,602	29,274	43,910	73,184
Kanabec	4,279,989	1,596,607	2,394,911	3,991,518	115,388	173,083	288,471
Mille Lacs	5,143,313	1,802,011	2,703,017	4,505,028	255,314	382,971	638,285
Morrison	7,276,970	2,611,559	3,917,338	6,528,897	299,229	448,844	748,073
Sherburne	7,037,051	2,647,057	3,970,586	6,617,643	167,763	251,645	419,408
Stearns	15,136,127	5,138,412	7,707,619	12,846,031	916,038	1,374,058	2,290,096
Todd	6,408,016	2,370,453	3,555,680	5,926,133	192,753	289,130	481,883
Wadena	4,376,077	1,479,464	2,219,196	3,698,660	270,967	406,450	677,417
Wright	12,642,549	4,634,253	6,951,379	11,585,632	422,767	634,150	1,056,917
District 3 Totals	**$94,597,170**	**$33,849,146**	**$50,773,721**	**$84,622,867**	**$3,989,720**	**$5,984,583**	**$9,974,303**
Becker	$7,543,286	$2,817,266	$4,225,900	$7,043,166	$200,048	$300,072	$500,120
Big Stone	3,869,953	1,291,790	1,937,686	3,229,476	256,191	384,286	640,477
Clay	7,733,310	2,852,354	4,278,531	7,130,885	240,970	361,455	602,425
Douglas	8,192,543	2,937,846	4,406,769	7,344,615	339,171	508,757	847,928
Grant	4,099,709	1,489,342	2,234,014	3,723,356	150,541	225,812	376,353
Mahnomen	3,869,953	1,423,214	2,134,821	3,558,035	124,767	187,151	311,918
Otter Tail	15,728,928	5,854,307	8,781,461	14,635,768	437,264	655,896	1,093,160
Pope	5,022,248	1,839,348	2,759,022	4,598,370	169,551	254,327	423,878
Stevens	3,982,362	1,481,916	2,222,875	3,704,791	111,028	166,543	277,571
Swift	5,064,468	1,847,113	2,770,669	4,617,782	178,674	268,012	446,686
Traverse	3,869,953	1,411,140	2,116,709	3,527,849	136,842	205,262	342,104
Wilkin	4,849,740	1,714,674	2,572,011	4,286,685	225,222	337,833	563,055
District 4 Totals	**$73,826,453**	**$26,960,310**	**$40,440,468**	**$67,400,778**	**$2,570,269**	**$3,855,406**	**$6,425,675**

Construction and Maintenance Distribution

January 2022

County	Final 2022 Distribution	Regular Maintenance	Regular Construction	Regular Distribution Account	Municipal Maintenance	Municipal Construction	Municipal Distribution Account
Dodge	$5,325,962	$1,929,916	$2,894,873	$4,824,789	$200,469	$300,704	$501,173
Fillmore	7,692,485	2,634,522	3,951,784	6,586,306	442,472	663,707	1,106,179
Freeborn	8,295,736	3,076,059	4,614,088	7,690,147	242,236	363,353	605,589
Goodhue	8,042,332	2,919,045	4,378,567	7,297,612	297,888	446,832	744,720
Houston	5,078,300	1,878,565	2,817,847	4,696,412	152,755	229,133	381,888
Mower	7,709,235	2,799,069	4,198,604	6,997,673	284,625	426,937	711,562
Olmsted	9,693,667	3,779,367	5,669,050	9,448,417	98,100	147,150	245,250
Rice	8,043,867	3,013,554	4,520,332	7,533,886	203,992	305,989	509,981
Steele	6,825,840	2,547,130	3,820,696	6,367,826	183,206	274,808	458,014
Wabasha	5,838,945	2,006,729	3,010,093	5,016,822	328,849	493,274	822,123
Winona	6,974,013	2,505,902	3,758,854	6,264,756	283,703	425,554	709,257
District 6 Totals	**$79,520,382**	**$29,089,858**	**$43,634,788**	**$72,724,646**	**$2,718,295**	**$4,077,441**	**$6,795,736**
Blue Earth	$11,386,353	$4,156,019	$6,234,028	$10,390,047	$398,522	$597,784	$996,306
Brown	6,201,124	2,253,984	3,380,977	5,634,961	226,465	339,698	566,163
Cottonwood	5,430,399	1,827,438	2,741,157	4,568,595	344,722	517,082	861,804
Faribault	7,512,916	2,506,309	3,759,463	6,265,772	498,858	748,286	1,247,144
Jackson	7,878,923	2,864,146	4,296,219	7,160,365	287,423	431,135	718,558
Le Sueur	7,606,619	2,359,269	3,538,903	5,898,172	683,379	1,025,068	1,708,447
Martin	7,996,251	2,993,476	4,490,215	7,483,691	205,024	307,536	512,560
Nicollet	5,799,414	2,213,984	3,320,977	5,534,961	105,781	158,672	264,453
Nobles	7,782,874	2,866,277	4,299,415	7,165,692	246,873	370,309	617,182
Rock	5,569,612	1,888,321	2,832,482	4,720,803	339,524	509,285	848,809
Sibley	6,382,933	2,357,600	3,536,400	5,894,000	195,573	293,360	488,933
Waseca	5,822,359	2,177,096	3,265,645	5,442,741	151,847	227,771	379,618
Watonwan	5,280,347	1,686,965	2,530,448	4,217,413	425,174	637,760	1,062,934
District 7 Totals	**$90,650,124**	**$32,150,884**	**$48,226,329**	**$80,377,213**	**$4,109,165**	**$6,163,746**	**$10,272,911**
Chippewa	$4,267,782	$1,566,788	$2,350,182	$3,916,970	$140,325	$210,487	$350,812
Kandiyohi	8,491,235	3,130,888	4,696,332	7,827,220	265,606	398,409	664,015
Lac Qui Parle	5,589,382	2,053,092	3,079,637	5,132,729	182,661	273,992	456,653
Lincoln	4,393,766	1,577,362	2,366,043	3,943,405	180,144	270,217	450,361
Lyon	5,684,890	1,915,126	2,872,688	4,787,814	358,830	538,246	897,076
Mc Leod	6,420,564	2,284,694	3,427,040	5,711,734	283,532	425,298	708,830
Meeker	5,163,582	1,932,212	2,898,319	4,830,531	133,220	199,831	333,051
Murray	5,747,137	2,156,326	3,234,489	5,390,815	142,529	213,793	356,322
Pipestone	4,393,891	1,364,215	2,046,323	3,410,538	393,341	590,012	983,353
Redwood	6,634,514	2,361,887	3,542,830	5,904,717	291,919	437,878	729,797
Renville	7,958,112	2,969,012	4,453,519	7,422,531	214,232	321,349	535,581
Yellow Medicine	5,600,914	1,960,320	2,940,480	4,900,800	280,046	420,068	700,114
District 8 Totals	**$70,345,769**	**$25,271,922**	**$37,907,882**	**$63,179,804**	**$2,866,385**	**$4,299,580**	**$7,165,965**
Anoka	$21,464,197	$7,795,796	$11,693,695	$19,489,491	$789,882	$1,184,824	$1,974,706
Carver	9,485,548	3,487,646	5,231,470	8,719,116	306,573	459,859	766,432
Chisago	7,026,744	2,088,910	3,133,366	5,222,276	721,787	1,082,681	1,804,468
Dakota	21,757,008	8,423,443	12,635,165	21,058,608	279,360	419,040	698,400
Hennepin	48,227,324	17,961,784	26,942,677	44,904,461	1,329,145	1,993,718	3,322,863
Ramsey	22,710,073	8,859,654	13,289,480	22,149,134	224,376	336,563	560,939
Scott	10,815,906	4,215,175	6,322,762	10,537,937	111,188	166,781	277,969
Washington	12,725,817	3,885,956	5,828,933	9,714,889	1,204,371	1,806,557	3,010,928
District 9 Totals	**$154,212,617**	**$56,718,364**	**$85,077,548**	**$141,795,912**	**$4,966,682**	**$7,450,023**	**$12,416,705**
STATE TOTALS	**$703,627,826**	**$254,346,344**	**$381,519,524**	**$635,865,868**	**$27,104,780**	**$40,657,178**	**$67,761,958**

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

Town Road Distribution

January 2022

In accordance with Minnesota Statute 162.081, Subd 1 and Admin Rule 8820.2300, a town road account is created in the county state aid highway fund. These funds may be used for the construction, reconstruction and maintenance of town roads. The following listing shows the eligible township mileage, as certified by the county engineers, and the current year town road allotments, which have been made in accordance with the formula as prescribed by law.

County	Eligible Township Mileage	2022 Town Road Distribution
Aitkin	724.374	$676,068
Anoka	56.750	52,966
Becker	1,127.813	1,052,603
Beltrami	801.420	747,976
Benton	308.940	288,338
Big Stone	356.180	332,428
Blue Earth	627.350	585,514
Brown	638.249	595,686
Carlton	395.970	369,564
Carver	323.670	302,086
Cass	885.860	826,785
Chippewa	686.540	640,757
Chisago	438.650	409,398
Clay	939.000	876,381
Clearwater	395.140	368,789
Cook	60.170	56,157
Cottonwood	696.721	650,259
Crow Wing	726.974	678,495
Dakota	370.990	346,250
Dodge	450.645	420,593
Douglas	725.220	676,858
* Faribault	787.807	735,271
Fillmore	845.880	789,471
Freeborn	639.830	597,162
Goodhue	826.400	771,290
Grant	437.210	408,054
Hennepin	0.000	0
Houston	444.100	414,485
Hubbard	601.730	561,603
Isanti	538.809	502,878
Itasca	594.910	555,238
Jackson	719.536	671,553
Kanabec	298.275	278,384
Kandiyohi	727.429	678,919
Kittson	925.600	863,875
Koochiching	129.690	121,041

County	Eligible Township Mileage	2022 Town Road Distribution
Lac Qui Parle	912.180	$851,350
Lake	136.548	127,442
Lake of the Woods	337.290	314,797
Le Sueur	310.309	289,616
Lincoln	557.940	520,733
Lyon	703.980	657,034
Mc Leod	470.920	439,516
Mahnomen	263.692	246,107
Marshall	1,817.890	1,696,661
Martin	769.090	717,802
Meeker	785.090	732,735
Mille Lacs	439.120	409,837
Morrison	881.070	822,315
Mower	847.820	791,282
* Murray	800.750	747,351
Nicollet	349.230	325,941
* Nobles	813.000	758,784
* Norman	651.130	607,708
Olmsted	601.810	561,677
Otter Tail	2,467.070	2,302,550
Pennington	375.670	350,618
Pine	780.380	728,339
Pipestone	572.890	534,686
Polk	2,109.700	1,969,011
Pope	673.290	628,391
Ramsey	42.880	40,020
Red Lake	304.970	284,633
Redwood	954.156	890,527
Renville	975.590	910,531
Rice	520.820	486,088
Rock	550.890	514,153
Roseau	1,253.710	1,170,104
St. Louis	846.010	789,593
Scott	398.342	371,778
Sherburne	488.940	456,334
Sibley	572.277	534,114

Town Road Distribution

January 2022

Income to Town Road Account (5% Distribution x 30.5%)	$39,285,056
Income - Actual vs Estimate	$679,045
Town Road - General Funds - ONE TIME ALLOCATION	$12,000,000

County	Eligible Township Mileage	2022 Town Road Distribution
Stearns	1,436.290	$1,340,509
Steele	391.665	365,546
Stevens	538.855	502,921
Swift	735.990	686,909
Todd	1,041.724	972,255
Traverse	460.121	429,437
Wabasha	367.170	342,685
Wadena	363.650	339,399
Waseca	369.112	344,497
Washington	175.810	$164,086
Watonwan	395.490	369,116
Wilkin	695.630	649,241
Winona	446.472	416,698
Wright	872.240	814,074
Yellow Medicine	796.511	743,395
STATE TOTAL	**55,677.006**	**$51,964,101**

*Certified in 2020

Town Bridge Distribution

January 2022

# of Deficient Township Bridges	County	Estimated Needs	Actual 2021 Town Bridge Apportionment	Town Bridge Balance 12/31/2021	# Deficient Bridges Times $263,963	Proposed New "Eligible" Estimated Needs	2022 Town Bridge Distribution
4	Aitkin	$864,502	$146,321	$55,271	$1,055,852	$864,502	$164,486
0	Anoka		0	3,063	0	0	0
1	Becker	259,840	43,979	163,192	263,963	259,840	49,439
0	Beltrami		0	0	0	0	0
4	Benton	834,272	141,205	113,510	1,055,852	834,272	158,734
1	Big Stone	187,456	31,728	101,988	263,963	187,456	35,667
0	Blue Earth		0	0	0	0	0
6	Brown	802,304	104,923	222,707	1,583,778	802,304	152,651
5	Carlton	1,572,560	232,718	60,080	1,319,815	1,572,560	299,205
2	Carver	518,003	88,084	32,526	527,926	518,003	98,558
1	Cass	167,040	28,272	0	263,963	167,040	31,782
11	Chippewa	2,464,296	465,240	0	2,903,593	2,464,296	468,872
2	Chisago	482,560	107,713	342,343	527,926	482,560	91,815
12	Clay	3,014,978	514,540	404,876	3,167,556	3,014,978	573,648
2	Clearwater	341,504	57,801	93,803	527,926	341,504	64,977
0	Cook	0	0	0	0	0	0
5	Cottonwood	950,920	194,126	87,005	1,319,815	950,920	180,928
2	Crow Wing	496,528	91,181	352,138	527,926	496,528	94,473
1	Dakota	257,920	99,146	329,797	263,963	0	0
17	Dodge	3,268,529	417,669	120,652	4,487,371	3,268,529	621,891
0	Douglas		0	0	0	0	0
19	Faribault	4,802,626	920,028	474,397	5,015,297	4,802,626	913,777
22	Fillmore	4,923,900	0	4,960	5,807,186	4,923,900	936,852
1	Freeborn	128,992	21,833	119,464	263,963	128,992	24,543
16	Goodhue	2,952,552	656,853	6,081	4,223,408	2,952,552	561,771
0	Grant	0	0	0	0	0	0
0	Hennepin	0	0	0	0	0	0
6	Houston	1,308,033	253,598	0	1,583,778	1,308,033	248,874
2	Hubbard	281,184	40,149	11,759	527,926	281,184	53,500
0	Isanti		0	42,987	0	0	0
1	Itasca	32,000	0	332,796	263,963	0	0
4	Jackson	739,546	381,306	0	1,055,852	739,546	140,711
0	Kanabec		38,639	214,206	0	0	0
3	Kandiyohi	935,981	161,407	714,532	791,889	0	0
4	Kittson	1,031,321	103,265	417,789	1,055,852	1,031,321	196,226
0	Koochiching	0	0	8,041	0	0	0
14	Lac Qui Parle	3,310,030	551,156	573,779	3,695,482	3,310,030	629,787
0	Lake	0	0	0	0	0	0
4	Lake of the Woods	611,355	64,365	276,109	1,055,852	611,355	116,320
0	Le Sueur		0	201,899	0	0	0
12	Lincoln	1,491,000	293,748	627,546	3,167,556	1,491,000	283,687
6	Lyon	1,494,280	357,289	400,281	1,583,778	1,494,280	284,311
1	Mc Leod	311,483	52,720	52,720	263,963	311,483	59,265
3	Mahnomen	646,816	182,545	498,317	791,889	646,816	123,067
4	Marshall	1,669,240	346,847	678,296	1,055,852	1,669,240	317,600

Town Bridge Distribution

January 2022

# of Deficient Township Bridges	County	Estimated Needs	Actual 2021 Town Bridge Apportionment	Town Bridge Balance 12/31/2021	# Deficient Bridges Times $263,963	Proposed New "Eligible" Estimated Needs	2022 Town Bridge Distribution
12	Martin	$2,893,974	$0	$936,795	$3,167,556	$0	$0
2	Meeker	799,472	135,315	368,584	527,926	799,472	152,113
0	Mille Lacs	0	0	17,531	0	0	0
2	Morrison	261,360	61,355	13,559	527,926	261,360	49,728
17	Mower	4,093,553	827,620	128,373	4,487,371	4,093,553	778,865
1	Murray	680,000	118,934	0	263,963	680,000	129,381
1	Nicollet	116,064	19,791	51,266	263,963	116,064	22,083
1	Nobles	227,360	79,320	79,320	263,963	227,360	43,259
1	Norman	306,936	51,950	175,318	263,963	306,936	58,400
1	Olmsted	228,160	38,905	38,905	263,963	228,160	43,411
3	Otter Tail	724,768	70,997	126,574	791,889	724,768	137,899
0	Pennington		0	1,805	0	0	0
1	Pine	244,980	41,464	20,191	263,963	244,980	46,611
16	Pipestone	4,667,522	874,983	0	4,223,408	4,667,522	888,072
3	Polk	957,984	187,141	13,638	791,889	957,984	182,272
1	Pope	323,420	0	309,826	263,963	0	0
0	Ramsey		0	0	0	0	0
1	Red Lake	134,560	40,995	252,658	263,963	134,560	25,602
34	Redwood	5,815,622	0	0	8,974,742	5,815,622	1,106,516
15	Renville	3,285,813	687,231	7,109	3,959,445	3,285,813	625,179
6	Rice	1,005,024	71,067	0	1,583,778	1,005,024	191,222
1	Rock	241,280	55,941	0	263,963	241,280	45,907
3	Roseau	596,240	111,099	221,881	791,889	596,240	113,444
5	St. Louis	2,524,124	388,812	0	1,319,815	2,524,124	480,256
1	Scott	185,600	31,414	112,223	263,963	185,600	35,313
0	Sherburne		0	81,839	0	0	0
2	Sibley	737,520	125,341	206,585	527,926	737,520	140,325
4	Stearns	962,929	102,006	0	1,055,852	962,929	183,213
8	Steele	1,298,868	224,582	70,168	2,111,704	1,298,868	247,131
1	Stevens	254,272	0	296,652	263,963	0	0
5	Swift	1,007,924	140,078	77,991	1,319,815	1,007,924	191,774
1	Todd	242,208	40,995	40,995	263,963	242,208	46,084
2	Traverse	434,000	81,932	567,052	527,926	0	0
0	Wabasha	0	47,151	0	0	0	0
3	Wadena	755,600	0	814,439	791,889	0	0
3	Waseca	908,047	107,364	683,376	791,889	908,047	172,771
0	Washington	0	0	215,534	0	0	0
2	Watonwan	614,368	111,797	265,612	527,926	614,368	116,893
4	Wilkin	925,332	0	831,372	1,055,852	0	0
4	Winona	707,136	119,685	334,471	1,055,852	707,136	134,544
2	Wright	1,627,496	0	314,852	527,926	1,627,496	309,657
9	Yellow Medicine	3,153,888	569,760	1,113,632	2,375,667	0	0
376	**STATE TOTAL**	**$87,096,955**	**$12,755,419**	**$16,929,036**	**$99,250,088**	**$77,130,568**	**$14,675,342**

Actual 2022 Allotment = $20,964,775
The 30% for the Unallocated Account = $6,289,433
Average 2021 Township Bridge Cost = $263,963

Town Bridge Distribution

January 2022

The Town Bridge Distribution will be handled in the following manner this year:

1) 30% of the town bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)

2) Any county with a balance of $700,000 or more will receive NO town bridge allotment in the 2022 distribution. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year ($263,963 in 2021) will receive NO town bridge allotment in the 2022 distribution.

3) The remaining 70% of the Town Bridge account is distributed to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

For more information see Minnesota Statute 161.082. Subd. 2a

October 28, 2021

Margaret Anderson Kelliher
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

Dear Commissioner Anderson Kelliher:

We, the undersigned, as members of the 2021 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from actions taken by previous screening boards. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to construction fund balances as of December 31, 2021; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2022.

This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2022 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

Andrew J. Witter, P.E.
Sherburne County Public Works Director / County Engineer

County Screening Board

APPROVED

JinYeene Neumann, District 1

Tony Winiecki, Metro

Mark Krebsbach, Urban

Erik Hove, District 2

Greg Ikka, District 6

Carla Stueve, Urban

Virtural Acceptance
Chad Gramentz, District 3

Ryan Thilges, District 7

Ted Schoenecker, Urban

Todd Larson, District 4

Mel Odens, District 8

Jim Foldesi, Urban

Joe Triplett, Metro

Virtual Acceptance
Joe MacPherson, Urban

Wayne Sandberg, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

Annual County State Aid Highway Money Needs

January 2022

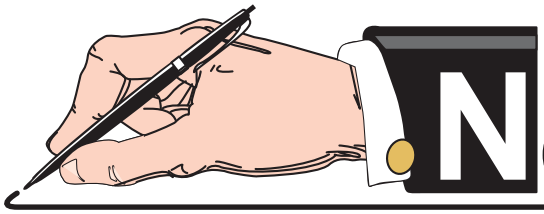
Tabulation of the county state aid highway mileage, lane miles and money needs as recommended by the County Engineers' Screening Board for use by the Commissioner of Transportation in distributing the 2022 CSAH fund.

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Carlton	292.12	595.08	$6,980,460	$7,080,295
Cook	178.35	356.70	3,525,478	3,575,781
Itasca	648.85	1,296.30	13,218,603	13,408,186
Koochiching	254.25	508.50	9,983,566	6,781,818
Lake	230.29	453.44	5,411,936	5,489,597
Pine	482.82	965.64	10,426,983	10,576,729
St. Louis	1,387.93	2,791.41	34,704,207	35,201,512
District 1 Totals	**3,474.61**	**6,967.07**	**$84,251,233**	**$82,113,918**
Beltrami	468.14	936.74	$10,123,147	$10,268,225
Clearwater	326.61	653.22	4,688,653	4,756,198
Hubbard	324.02	648.04	5,383,738	5,460,956
Kittson	373.46	746.92	4,172,626	4,232,679
Lake of the Woods	194.82	389.64	6,166,237	3,084,196
Marshall	639.65	1,279.30	7,112,991	7,215,282
Norman	390.89	783.02	4,870,531	4,940,401
Pennington	260.02	519.56	3,532,527	3,583,006
Polk	807.49	1,614.98	9,814,377	9,955,352
Red Lake	185.40	370.80	4,002,732	2,312,326
Roseau	481.92	963.84	6,918,424	7,017,482
District 2 Totals	**4,452.42**	**8,906.06**	**$66,785,983**	**$62,826,103**
Aitkin	382.81	766.22	$6,745,005	$6,841,832
Benton	225.28	456.60	4,388,342	4,451,479
Cass	531.80	1,062.02	8,090,763	8,206,461
Crow Wing	375.34	753.39	6,178,927	6,267,367
Isanti	226.78	454.76	4,573,745	4,639,550
Kanabec	211.40	422.80	4,353,094	4,415,706
Mille Lacs	256.83	513.66	4,744,344	4,812,258
Morrison	450.42	906.64	6,677,329	6,773,061
Sherburne	242.22	491.32	5,189,875	5,264,547
Stearns	640.39	1,326.26	13,743,794	13,940,749
Todd	412.32	824.64	6,139,449	6,227,709
Wadena	236.48	472.96	4,297,403	4,359,111
Wright	407.67	837.00	12,479,810	12,658,492
District 3 Totals	**4,599.74**	**9,288.27**	**$87,601,880**	**$88,858,322**
Becker	479.19	958.52	$7,081,268	$7,182,801
Big Stone	210.80	421.60	3,612,187	3,584,845
Clay	403.47	807.06	7,518,340	7,625,964
Douglas	397.49	794.98	8,709,008	8,833,771
Grant	236.15	472.30	4,291,763	4,353,493
Mahnomen	194.37	388.74	3,913,908	2,204,402
Otter Tail	929.55	1,859.10	17,186,792	17,433,214
Pope	298.12	596.24	5,208,909	5,283,826
Stevens	244.31	488.62	3,853,282	3,908,341
Swift	329.11	659.96	5,096,116	5,169,385
Traverse	245.29	490.58	3,605,138	3,656,794
Wilkin	312.26	625.68	5,055,229	5,127,749
District 4 Totals	**4,280.11**	**8,563.38**	**$75,131,940**	**$74,364,585**

Annual County State Aid Highway Money Needs

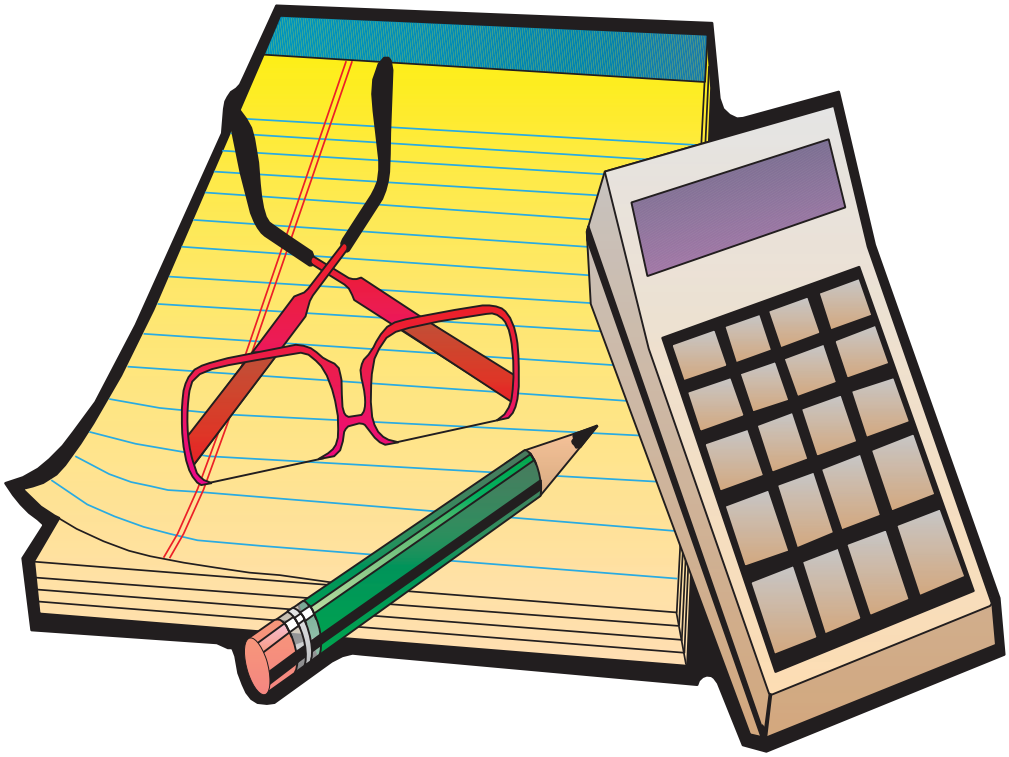
January 2022

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Dodge	256.65	513.80	$5,736,215	$5,818,573
Fillmore	411.83	823.66	8,763,995	8,889,855
Freeborn	446.55	894.74	9,207,411	9,339,143
Goodhue	322.63	645.12	8,761,175	8,886,560
Houston	249.59	499.62	5,384,443	5,461,824
Mower	373.79	750.84	8,467,209	8,588,754
Olmsted	314.21	679.82	8,245,853	8,364,129
Rice	282.26	566.80	8,742,141	8,867,674
Steele	300.54	606.96	7,485,912	7,593,565
Wabasha	273.86	547.72	6,319,917	6,410,373
Winona	315.49	631.04	7,334,347	7,439,626
District 6 Totals	**3,547.40**	**7,160.12**	**$84,448,618**	**$85,660,076**
Blue Earth	438.84	898.05	$13,900,999	$14,100,439
Brown	328.22	657.44	6,175,402	6,264,131
Cottonwood	318.45	636.90	5,836,319	5,920,327
Faribault	360.77	722.18	9,263,808	9,396,307
Jackson	370.82	741.64	10,166,854	10,312,435
Le Sueur	281.38	562.38	9,178,508	9,310,464
Martin	380.04	761.32	9,700,879	9,839,888
Nicollet	245.71	491.82	6,413,676	6,505,344
Nobles	360.48	723.48	9,562,708	9,699,999
Rock	262.77	525.20	6,756,989	6,853,566
Sibley	289.07	580.44	7,722,072	7,833,104
Waseca	267.68	535.36	6,709,757	6,806,042
Watonwan	234.30	468.60	6,365,740	6,457,045
District 7 Totals	**4,138.53**	**8,304.81**	**$107,753,711**	**$109,299,091**
Chippewa	255.16	510.32	$4,108,475	$4,167,241
Kandiyohi	434.46	879.03	8,861,984	8,988,832
Lac Qui Parle	364.23	728.46	5,981,539	6,067,169
Lincoln	254.15	508.30	4,725,310	4,793,291
Lyon	318.93	637.86	5,624,127	5,704,856
Mc Leod	253.40	506.74	6,827,485	6,925,726
Meeker	273.54	547.08	4,991,078	5,062,884
Murray	352.37	704.74	6,284,670	6,374,978
Pipestone	240.72	481.44	4,625,912	4,692,383
Redwood	390.73	781.94	7,213,095	7,316,463
Renville	445.87	891.74	9,225,035	9,357,205
Yellow Medicine	345.79	691.58	5,977,310	6,062,781
District 8 Totals	**3,929.35**	**7,869.23**	**$74,446,020**	**$75,513,809**
Anoka	312.19	843.70	$17,535,744	$17,786,837
Carver	234.14	493.14	10,833,036	10,988,407
Chisago	236.67	472.16	6,236,733	6,326,400
Dakota	341.01	927.64	19,216,356	19,491,795
Hennepin	531.15	1,541.76	31,901,309	32,358,575
Ramsey	262.37	753.77	20,060,892	20,348,278
Scott	231.70	576.60	9,970,173	10,112,520
Washington	224.99	517.08	8,780,915	8,905,827
Metro Totals	**2,374.22**	**6,125.85**	**$124,535,158**	**$126,318,639**
STATE TOTALS	**30,796.38**	**63,184.79**	**$704,954,543**	**$704,954,543**



NOTES and COMMENTS

ADJUSTMENTS



Basic 25 year Construction Needs 2016-2020 Projects

January 2022

County	Total Miles	Construction		ROW		Preservation		Structures		RR X-ing Protection / Surfacing		Signals		Interchange/ Off System Bridge		Total Needs
Carlton	292.12	$136,740,923	72.24%	$6,127,665	3.24%	$35,928,949	18.98%	$8,196,546	4.33%	$2,016,000	1.07%	$267,967	0.14%	$0	0.00%	$189,278,050
Cook	178.35	70,479,042	73.28%	1,049,819	1.09%	22,256,357	23.14%	2,314,993	2.41%	-	0.00%	76,562	0.08%	-	0.00%	96,176,773
Itasca	648.85	262,600,658	73.41%	4,434,493	1.24%	69,687,693	19.48%	14,807,493	4.14%	5,911,750	1.65%	267,967	0.07%	-	0.00%	357,710,054
Koochiching	254.25	146,951,410	75.15%	1,882,663	0.96%	38,953,327	19.92%	4,934,830	2.52%	2,660,250	1.36%	153,124	0.08%	-	0.00%	195,535,604
Lake	230.29	100,769,395	69.58%	2,211,872	1.53%	32,132,321	22.19%	7,032,663	4.86%	1,981,000	1.37%	267,967	0.19%	438,902	0.30%	144,834,120
Pine	482.82	194,575,061	70.28%	8,064,561	2.91%	55,683,326	20.11%	11,895,586	4.30%	5,588,125	2.02%	535,938	0.19%	503,503	0.18%	276,846,100
St. Louis	1,387.93	665,232,264	71.98%	20,943,844	2.27%	176,245,060	19.07%	37,213,006	4.03%	22,055,500	2.39%	2,564,839	0.28%	-	0.00%	924,254,513
District 1 Totals	**3,474.61**	**$1,577,348,753**	**72.20%**	**$44,714,917**	**2.05%**	**$430,887,033**	**19.72%**	**$86,395,117**	**3.95%**	**$40,212,625**	**1.84%**	**$4,134,364**	**0.19%**	**$942,405**	**0.04%**	**$2,184,635,214**
Beltrami	468.14	$195,229,517	71.90%	$6,895,209	2.54%	$59,801,089	22.02%	$7,036,917	2.59%	$2,215,500	0.82%	$344,530	0.13%	$0	0.00%	$271,522,762
Clearwater	326.61	82,552,897	66.95%	2,730,616	2.21%	34,621,658	28.08%	2,185,121	1.77%	1,212,000	0.98%	-	0.00%	-	0.00%	123,302,292
Hubbard	324.02	103,411,599	68.34%	2,950,186	1.95%	41,026,734	27.11%	3,409,156	2.25%	434,000	0.29%	76,562	0.05%	-	0.00%	151,308,237
Kittson	373.46	61,502,998	55.24%	1,773,325	1.59%	39,069,051	35.09%	5,295,883	4.76%	3,703,500	3.33%	-	0.00%	-	0.00%	111,344,757
Lake of 'Woods	194.82	75,964,895	73.64%	982,445	0.95%	21,272,077	20.62%	3,218,477	3.12%	1,723,000	1.67%	-	0.00%	-	0.00%	103,160,894
Marshall	639.65	110,349,878	57.98%	1,779,185	0.93%	63,639,453	33.44%	10,429,660	5.48%	4,124,000	2.17%	-	0.00%	-	0.00%	190,322,176
Norman	390.89	73,551,124	56.24%	1,376,865	1.05%	41,765,182	31.93%	13,670,245	10.45%	425,000	0.32%	-	0.00%	-	0.00%	130,788,416
Pennington	260.02	62,325,064	65.28%	1,720,591	1.80%	26,360,918	27.61%	3,436,564	3.60%	1,633,000	1.71%	-	0.00%	-	0.00%	95,476,137
Polk	807.49	152,321,560	56.06%	3,495,832	1.29%	94,138,926	34.65%	14,520,325	5.34%	7,065,750	2.60%	153,124	0.06%	-	0.00%	271,695,517
Red Lake	185.40	33,049,611	54.49%	489,240	0.81%	20,776,600	34.25%	4,955,277	8.17%	1,386,000	2.28%	-	0.00%	-	0.00%	60,656,728
Roseau	481.92	125,010,893	65.32%	1,523,057	0.80%	54,544,614	28.50%	6,798,821	3.55%	3,417,500	1.79%	76,562	0.04%	-	0.00%	191,371,447
District 2 Totals	**4,452.42**	**$1,075,270,036**	**63.22%**	**$25,716,551**	**1.51%**	**$497,016,302**	**29.22%**	**$74,956,446**	**4.41%**	**$27,339,250**	**1.61%**	**$650,778**	**0.04%**	**$0**	**0.00%**	**$1,700,949,363**
Aitkin	382.81	$128,716,403	70.02%	$5,569,169	3.03%	$40,433,286	21.99%	$7,039,669	3.83%	$2,042,000	1.11%	$38,281	0.02%	$0	0.00%	$183,838,808
Benton	225.28	80,894,634	64.73%	4,124,740	3.30%	32,924,710	26.35%	6,204,600	4.97%	740,000	0.59%	76,562	0.06%	-	0.00%	124,965,246
Cass	531.80	156,695,346	66.96%	4,460,700	1.91%	65,070,486	27.81%	6,149,851	2.63%	1,396,000	0.60%	229,687	0.10%	-	0.00%	234,002,070
Crow Wing	375.34	142,126,423	70.00%	8,694,403	4.28%	44,511,724	21.92%	5,658,076	2.79%	1,360,000	0.67%	689,060	0.34%	-	0.00%	203,039,686
Isanti	226.78	91,648,049	69.72%	5,649,674	4.30%	27,936,797	21.25%	3,779,375	2.88%	2,199,750	1.67%	229,687	0.17%	-	0.00%	131,443,332
Kanabec	211.40	78,998,673	68.06%	4,326,358	3.73%	26,988,538	23.25%	5,632,045	4.85%	131,750	0.11%	-	0.00%	-	0.00%	116,077,364
Mille Lacs	256.83	87,683,394	67.40%	4,975,792	3.82%	30,483,268	23.43%	6,765,452	5.20%	-	0.00%	191,406	0.15%	-	0.00%	130,099,312
Morrison	450.42	115,077,271	62.32%	3,207,202	1.74%	55,219,259	29.90%	8,142,831	4.41%	2,905,750	1.57%	114,843	0.06%	-	0.00%	184,667,156
Sherburne	242.22	114,862,400	66.89%	7,800,490	4.54%	37,926,937	22.09%	5,600,741	3.26%	4,483,500	2.61%	1,033,590	0.60%	-	0.00%	171,707,658
Stearns	640.39	273,302,923	66.40%	17,430,357	4.23%	98,609,419	23.96%	16,156,109	3.92%	1,425,750	0.35%	4,019,531	0.98%	676,696	0.16%	411,620,785
Todd	412.32	115,429,666	69.06%	2,281,058	1.36%	42,601,409	25.49%	5,981,323	3.58%	812,000	0.49%	38,281	0.02%	-	0.00%	167,143,737
Wadena	236.48	71,823,924	63.17%	1,323,063	1.16%	31,381,072	27.60%	7,366,011	6.48%	1,761,250	1.55%	38,281	0.03%	-	0.00%	113,693,601
Wright	407.67	277,936,847	72.30%	26,025,469	6.77%	62,546,876	16.27%	7,290,128	1.90%	7,280,000	1.89%	3,368,742	0.88%	-	0.00%	384,448,062
District 3 Totals	**4,599.74**	**$1,735,195,953**	**67.87%**	**$95,868,475**	**3.75%**	**$596,633,781**	**23.34%**	**$91,766,211**	**3.59%**	**$26,537,750**	**1.04%**	**$10,067,951**	**0.39%**	**$676,696**	**0.03%**	**$2,556,746,817**
Becker	479.19	$136,878,944	67.03%	$4,141,276	2.03%	$58,014,561	28.41%	$2,582,485	1.26%	$2,220,000	1.09%	$382,813	0.19%	$0	0.00%	$204,220,079
Big Stone	210.80	65,669,720	68.73%	2,079,377	2.18%	25,795,503	27.00%	847,305	0.89%	1,157,000	1.21%	-	0.00%	-	0.00%	95,548,905
Clay	403.47	138,294,587	63.54%	5,629,031	2.59%	48,789,527	22.41%	19,344,253	8.89%	5,110,250	2.35%	497,656	0.23%	-	0.00%	217,665,304
Douglas	397.49	171,225,852	69.79%	10,104,642	4.12%	57,204,071	23.32%	1,994,632	0.81%	4,186,750	1.71%	612,501	0.25%	-	0.00%	245,328,448
Grant	236.15	79,806,931	68.65%	3,454,962	2.97%	30,910,505	26.59%	309,526	0.27%	1,547,000	1.33%	229,689	0.20%	-	0.00%	116,258,613
Mahnomen	194.37	34,796,551	59.55%	696,181	1.19%	19,964,766	34.17%	2,129,521	3.64%	847,750	1.45%	-	0.00%	-	0.00%	58,434,769
Otter Tail	929.55	337,941,015	70.56%	13,049,433	2.72%	111,397,373	23.26%	11,349,557	2.37%	5,103,500	1.07%	76,562	0.02%	-	0.00%	478,917,440
Pope	298.12	98,392,727	69.21%	4,128,619	2.90%	36,347,032	25.57%	1,835,998	1.29%	1,466,250	1.03%	-	0.00%	-	0.00%	142,170,626
Stevens	244.31	74,179,194	69.65%	3,309,480	3.11%	25,792,020	24.22%	1,446,512	1.36%	1,782,000	1.67%	-	0.00%	-	0.00%	106,509,206
Swift	329.11	91,507,957	65.31%	3,011,081	2.15%	36,705,132	26.20%	5,375,715	3.84%	3,518,000	2.51%	-	0.00%	-	0.00%	140,117,885
Traverse	245.29	63,526,251	63.89%	1,960,016	1.97%	29,532,919	29.70%	3,603,040	3.62%	812,000	0.82%	-	0.00%	-	0.00%	99,434,226
Wilkin	312.26	87,016,599	63.63%	3,401,995	2.49%	34,921,598	25.53%	8,462,237	6.19%	2,961,000	2.17%	-	0.00%	-	0.00%	136,763,429
District 4 Totals	**4,280.11**	**$1,379,236,328**	**67.56%**	**$54,966,093**	**2.69%**	**$515,375,007**	**25.25%**	**$59,280,781**	**2.90%**	**$30,711,500**	**1.50%**	**$1,799,221**	**0.09%**	**$0**	**0.00%**	**$2,041,368,930**

Basic 25 year Construction Needs 2016-2020 Projects

January 2022

County	Total Miles	Construction		ROW		Preservation		Structures		RR X-ing Protection / Surfacing		Signals		Interchange/ Off System Bridge		Total Needs
Dodge	256.65	$107,086,521	67.09%	$2,339,281	1.47%	$40,167,325	25.16%	$8,746,523	5.48%	$1,282,500	0.80%	$0	0.00%	$0	0.00%	$159,622,150
Fillmore	411.83	149,670,148	62.81%	2,362,617	0.99%	63,562,209	26.67%	22,692,546	9.52%	-	0.00%	-	0.00%	-	0.00%	238,287,520
Freeborn	446.55	173,655,341	69.52%	2,374,596	0.95%	60,230,123	24.11%	6,917,733	2.77%	6,100,500	2.44%	497,656	0.20%	-	0.00%	249,775,949
Goodhue	322.63	166,495,075	65.81%	14,569,436	5.76%	52,513,758	20.76%	16,324,732	6.45%	1,373,750	0.54%	38,281	0.02%	1,666,667	0.66%	252,981,699
Houston	249.59	94,746,378	64.72%	1,651,538	1.13%	39,417,608	26.92%	10,472,286	7.15%	-	0.00%	114,844	0.08%	-	0.00%	146,402,654
Mower	373.79	156,724,369	66.88%	3,191,984	1.36%	59,513,213	25.40%	12,637,088	5.39%	2,267,500	0.97%	-	0.00%	-	0.00%	234,334,154
Olmsted	314.21	184,664,784	63.91%	9,370,800	3.24%	57,635,809	19.95%	26,832,414	9.29%	2,674,000	0.93%	3,062,499	1.06%	4,708,334	1.63%	288,948,640
Rice	282.26	186,014,797	73.37%	15,067,127	5.94%	42,166,196	16.63%	8,841,597	3.49%	1,196,000	0.47%	229,687	0.09%	-	0.00%	253,515,404
Steele	300.54	143,121,695	69.05%	3,713,614	1.79%	44,492,324	21.47%	9,892,250	4.77%	4,640,750	2.24%	1,416,406	0.68%	-	0.00%	207,277,039
Wabasha	273.86	112,118,235	64.59%	4,241,255	2.44%	43,421,397	25.01%	11,994,983	6.91%	1,821,750	1.05%	-	0.00%	-	0.00%	173,597,620
Winona	315.49	139,289,186	67.48%	3,023,925	1.46%	50,551,726	24.49%	10,447,577	5.06%	2,880,750	1.40%	229,688	0.11%	-	0.00%	206,422,852
District 6 Totals	**3,547.40**	**$1,613,586,529**	**66.92%**	**$61,906,173**	**2.57%**	**$553,671,688**	**22.96%**	**$145,799,729**	**6.05%**	**$24,237,500**	**1.01%**	**$5,589,061**	**0.23%**	**$6,375,001**	**0.26%**	**$2,411,165,681**
Blue Earth	438.84	$244,991,648	63.33%	$36,223,333	9.36%	$69,292,945	17.91%	$28,111,247	7.27%	$5,600,000	1.45%	$1,071,875	0.28%	$1,562,083	0.40%	$386,853,131
Brown	328.22	108,290,058	63.09%	7,637,970	4.45%	40,133,866	23.38%	12,815,485	7.47%	2,580,750	1.50%	191,406	0.11%	-	0.00%	171,649,535
Cottonwood	318.45	109,999,081	68.20%	3,410,084	2.11%	39,182,174	24.29%	5,991,974	3.72%	2,665,500	1.65%	38,281	0.02%	-	0.00%	161,287,094
Faribault	360.77	162,972,688	65.42%	14,183,387	5.69%	52,581,508	21.11%	12,973,543	5.21%	6,399,500	2.57%	-	0.00%	-	0.00%	249,110,626
Jackson	370.82	187,045,292	69.03%	17,269,978	6.37%	58,639,994	21.64%	7,005,695	2.59%	991,250	0.37%	-	0.00%	-	0.00%	270,952,209
Le Sueur	281.38	185,667,548	74.15%	11,455,008	4.57%	47,910,737	19.13%	3,855,797	1.54%	1,471,500	0.59%	38,281	0.02%	-	0.00%	250,398,871
Martin	380.04	182,487,822	69.12%	17,814,862	6.75%	54,435,808	20.62%	6,554,601	2.48%	2,716,750	1.03%	-	0.00%	-	0.00%	264,009,843
Nicollet	245.71	136,994,479	73.76%	8,619,749	4.64%	32,101,247	17.28%	6,210,022	3.34%	-	0.00%	-	0.00%	1,814,177	0.98%	185,739,674
Nobles	360.48	188,194,780	72.28%	16,427,262	6.31%	44,515,343	17.10%	7,371,405	2.83%	3,512,250	1.35%	344,532	0.13%	-	0.00%	260,365,572
Rock	262.77	122,100,956	66.51%	9,204,378	5.01%	40,486,415	22.05%	10,345,824	5.64%	1,219,750	0.66%	229,687	0.13%	-	0.00%	183,587,010
Sibley	289.07	151,968,065	72.33%	9,036,177	4.30%	41,292,772	19.65%	5,852,299	2.79%	1,912,250	0.91%	38,281	0.02%	-	0.00%	210,099,844
Waseca	267.68	131,547,087	72.52%	11,347,376	6.26%	33,041,274	18.22%	3,807,490	2.10%	1,639,500	0.90%	-	0.00%	-	0.00%	181,382,727
Watonwan	234.30	113,107,307	66.43%	11,195,605	6.58%	35,777,563	21.01%	6,824,071	4.01%	3,286,500	1.93%	76,562	0.04%	-	0.00%	170,267,608
District 7 Totals	**4,138.53**	**$2,025,366,811**	**68.76%**	**$173,825,169**	**5.90%**	**$589,391,646**	**20.01%**	**$117,719,453**	**4.00%**	**$33,995,500**	**1.15%**	**$2,028,905**	**0.07%**	**$3,376,260**	**0.11%**	**$2,945,703,744**
Chippewa	255.16	$74,085,097	64.30%	$3,649,982	3.17%	$27,093,166	23.52%	$6,205,426	5.39%	$4,061,000	3.52%	$114,843	0.10%	$0	0.00%	$115,209,514
Kandiyohi	434.46	168,714,209	68.02%	9,886,526	3.99%	61,424,802	24.77%	3,573,920	1.44%	4,421,500	1.78%	-	0.00%	-	0.00%	248,020,957
Lac Qui Parle	364.23	103,594,587	64.35%	5,617,994	3.49%	39,977,141	24.83%	10,191,307	6.33%	1,596,000	0.99%	-	0.00%	-	0.00%	160,977,029
Lincoln	254.15	81,304,942	64.25%	5,516,326	4.36%	33,544,642	26.51%	3,644,645	2.88%	2,529,500	2.00%	-	0.00%	-	0.00%	126,540,055
Lyon	318.93	90,732,373	57.16%	4,283,024	2.70%	46,782,375	29.47%	10,597,334	6.68%	6,335,250	3.99%	-	0.00%	-	0.00%	158,730,356
Mc Leod	253.40	133,260,623	70.05%	9,981,412	5.25%	36,296,665	19.08%	8,464,038	4.45%	2,203,500	1.16%	38,281	0.02%	-	0.00%	190,244,519
Meeker	273.54	91,887,903	65.48%	9,028,613	6.43%	34,341,260	24.47%	2,863,317	2.04%	2,208,250	1.57%	-	0.00%	-	0.00%	140,329,343
Murray	352.37	118,198,586	68.59%	6,498,155	3.77%	42,345,740	24.57%	5,284,008	3.07%	-	0.00%	-	0.00%	-	0.00%	172,326,489
Pipestone	240.72	74,851,863	59.40%	4,356,847	3.46%	33,392,062	26.50%	8,123,655	6.45%	5,059,500	4.02%	229,687	0.18%	-	0.00%	126,013,614
Redwood	390.73	125,062,381	62.69%	9,608,613	4.82%	49,140,857	24.63%	13,061,647	6.55%	2,618,750	1.31%	-	0.00%	-	0.00%	199,492,248
Renville	445.87	167,404,501	66.45%	16,701,288	6.63%	53,997,687	21.43%	9,380,299	3.72%	4,290,000	1.70%	153,125	0.06%	-	0.00%	251,926,900
Yellow Medicine	345.79	103,319,831	63.38%	5,899,919	3.62%	39,956,865	24.51%	10,396,382	6.38%	3,396,000	2.08%	38,281	0.02%	-	0.00%	163,007,278
District 8 Totals	**3,929.35**	**$1,332,416,896**	**64.91%**	**$91,028,699**	**4.43%**	**$498,293,262**	**24.27%**	**$91,785,978**	**4.47%**	**$38,719,250**	**1.89%**	**$574,217**	**0.03%**	**$0**	**0.00%**	**$2,052,818,302**
Anoka	312.19	$330,179,202	61.56%	$52,506,285	9.79%	$93,462,801	17.43%	$28,285,674	5.27%	$7,173,750	1.34%	$18,413,287	3.43%	$6,320,133	1.18%	$536,341,132
Carver	234.14	229,740,021	68.13%	18,295,218	5.43%	54,873,367	16.27%	26,508,251	7.86%	3,483,250	1.03%	4,325,778	1.28%	-	0.00%	337,225,885
Chisago	236.67	122,064,237	66.67%	7,428,866	4.06%	44,391,173	24.25%	3,888,372	2.12%	2,101,000	1.15%	995,308	0.54%	2,222,938	1.21%	183,091,894
Dakota	341.01	395,050,098	63.76%	66,132,885	10.67%	89,563,651	14.46%	9,857,514	1.59%	7,464,500	1.20%	16,231,255	2.62%	35,245,991	5.69%	619,545,894
Hennepin	531.15	848,882,865	66.27%	74,587,225	5.82%	164,646,059	12.85%	91,141,986	7.12%	22,078,000	1.72%	76,485,993	5.97%	3,158,333	0.25%	1,280,980,461
Ramsey	262.37	415,633,130	63.72%	49,950,756	7.66%	94,661,822	14.51%	42,806,680	6.56%	9,923,500	1.52%	32,960,187	5.05%	6,333,333	0.97%	652,269,408
Scott	231.70	244,006,450	72.92%	20,335,723	6.08%	49,740,004	14.86%	9,155,351	2.74%	2,385,500	0.71%	5,244,533	1.57%	3,751,016	1.12%	334,618,577
Washington	224.99	215,292,670	69.18%	19,782,793	6.36%	59,726,049	19.19%	1,781,750	0.57%	5,051,750	1.62%	9,570,320	3.08%	-	0.00%	311,205,332
Metro Total	**2,374.22**	**$2,800,848,673**	**65.82%**	**$309,019,751**	**7.26%**	**$651,064,926**	**15.30%**	**$213,425,578**	**5.02%**	**$59,661,250**	**1.40%**	**$164,226,661**	**3.86%**	**$57,031,744**	**1.34%**	**$4,255,278,583**
	30,796.38	**$13,539,269,979**	**67.20%**	**$857,045,828**	**4.25%**	**$4,332,333,645**	**21.50%**	**$881,129,293**	**4.37%**	**$281,414,625**	**1.40%**	**$189,071,158**	**0.94%**	**$68,402,106**	**0.34%**	**$20,148,666,634**

Restriction of the 25 Year Construction Needs

January 2022

The resolution below was adopted by the Screening Board at the October 2015 meeting.
That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County	Restricted 2020 25-Year Construction Needs	2021 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2021 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted % Change	Restricted 2021 25 Year Construction Needs	2021 Screening Board Restriction
Carlton	$185,925,857	$189,278,050		$189,278,050	$3,352,193	1.8%		$0	0
Cook	92,199,901	96,176,773		96,176,773	3,976,872	4.3%		0	0
Itasca	332,501,899	357,710,054		357,710,054	25,208,155	7.6%		0	0
Koochiching	153,105,168	195,535,604		195,535,604	42,430,436	27.7%	13.6%	173,896,850	(21,638,754)
Lake	141,770,333	144,834,120		144,834,120	3,063,787	2.2%		0	0
Pine	263,611,434	276,846,100		276,846,100	13,234,666	5.0%		0	0
St. Louis	847,443,769	924,254,513		924,254,513	76,810,744	9.1%		0	0
District 1 Totals	**$2,016,558,361**	**$2,184,635,214**	**$0**	**$2,184,635,214**	**$168,076,853**	**8.3%**		**$173,896,850**	**($21,638,754)**
Beltrami	$255,269,086	$271,522,762		$271,522,762	$16,253,676	6.4%		$0	$0
Clearwater	123,987,508	123,302,292		123,302,292	(685,216)	-0.6%		0	0
Hubbard	143,092,175	151,308,237		151,308,237	8,216,062	5.7%		0	0
Kittson	98,612,204	111,344,757		111,344,757	12,732,553	12.9%		0	0
Lake of 'Woods	70,242,402	103,160,894		103,160,894	32,918,492	46.9%	13.6%	79,781,320	(23,379,574)
Marshall	168,021,837	190,322,176		190,322,176	22,300,339	13.3%		0	0
Norman	131,429,347	130,788,416		130,788,416	(640,931)	-0.5%		0	0
Pennington	88,419,556	95,476,137		95,476,137	7,056,581	8.0%		0	0
Polk	270,634,752	271,695,517		271,695,517	1,060,765	0.4%		0	0
Red Lake	56,977,335	60,656,728		60,656,728	3,679,393	6.5%		0	0
Roseau	159,768,895	191,371,447		191,371,447	31,602,552	19.8%	13.6%	181,465,511	(9,905,936)
District 2 Totals	**$1,566,455,097**	**$1,700,949,363**	**$0**	**$1,700,949,363**	**$134,494,266**	**8.6%**		**$261,246,831**	**($33,285,510)**
Aitkin	$164,507,524	$183,838,808		$183,838,808	$19,331,284	11.8%		$0	$0
Benton	114,003,494	124,965,246		124,965,246	10,961,752	9.6%		0	0
Cass	207,860,592	234,002,070		234,002,070	26,141,478	12.6%		0	0
Crow Wing	193,042,596	203,039,686		203,039,686	9,997,090	5.2%		0	0
Isanti	129,882,994	131,443,332		131,443,332	1,560,338	1.2%		0	0
Kanabec	112,334,421	116,077,364		116,077,364	3,742,943	3.3%		0	0
Mille Lacs	126,230,129	130,099,312		130,099,312	3,869,183	3.1%		0	0
Morrison	182,423,710	184,667,156		184,667,156	2,243,446	1.2%		0	0
Sherburne	160,559,112	171,707,658		171,707,658	11,148,546	6.9%		0	0
Stearns	423,785,432	411,620,785		411,620,785	(12,164,647)	-2.9%		0	0
Todd	162,613,291	167,143,737		167,143,737	4,530,446	2.8%		0	0
Wadena	110,417,439	113,693,601		113,693,601	3,276,162	3.0%		0	0
Wright	390,065,133	384,448,062		384,448,062	(5,617,071)	-1.4%		0	0
District 3 Totals	**$2,477,725,867**	**$2,556,746,817**	**$0**	**$2,556,746,817**	**$79,020,950**	**3.2%**		**$0**	**$0**
Becker	$198,879,113	$204,220,079		$204,220,079	$5,340,966	2.7%		$0	$0
Big Stone	99,256,290	95,548,905		95,548,905	(3,707,385)	-3.7%		0	0
Clay	203,448,824	217,665,304		217,665,304	14,216,480	7.0%		0	0
Douglas	254,412,870	245,328,448		245,328,448	(9,084,422)	-3.6%		0	0
Grant	104,838,998	116,258,613		116,258,613	11,419,615	10.9%		0	0
Mahnomen	59,575,896	58,434,769		58,434,769	(1,141,127)	-1.9%		0	0
Otter Tail	486,100,166	478,917,440		478,917,440	(7,182,726)	-1.5%		0	0
Pope	138,614,314	142,170,626		142,170,626	3,556,312	2.6%		0	0
Stevens	106,953,220	106,509,206		106,509,206	(444,014)	-0.4%		0	0
Swift	142,283,619	140,117,885		140,117,885	(2,165,734)	-1.5%		0	0
Traverse	104,519,561	99,434,226		99,434,226	(5,085,335)	-4.9%		0	0
Wilkin	142,332,852	136,763,429		136,763,429	(5,569,423)	-3.9%		0	0
District 4 Totals	**$2,041,215,723**	**$2,041,368,930**	**$0**	**$2,041,368,930**	**$153,207**	**0.0%**		**$0**	**$0**

Restriction of the 25 Year Construction Needs

January 2022

COUNTY	Restricted 2020 25-Year Construction Needs	2021 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2021 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted % Change	Restricted 2021 25 Year Construction Needs	2021 Screening Board Restriction
Dodge	$160,944,597	$159,622,150		$159,622,150	($1,322,447)	-0.8%		$0	$0
Fillmore	242,857,398	238,287,520		238,287,520	(4,569,878)	-1.9%		0	0
Freeborn	252,735,661	249,775,949		249,775,949	(2,959,712)	-1.2%		0	0
Goodhue	229,279,499	252,981,699		252,981,699	23,702,200	10.3%		0	0
Houston	155,595,234	146,402,654		146,402,654	(9,192,580)	-5.9%		0	0
Mower	238,029,086	234,334,154		234,334,154	(3,694,932)	-1.6%		0	0
Olmsted	291,177,971	288,948,640		288,948,640	(2,229,331)	-0.8%		0	0
Rice	219,737,408	253,515,404		253,515,404	33,777,996	15.4%	13.6%	249,577,748	(3,937,656)
Steele	210,472,264	207,277,039		207,277,039	(3,195,225)	-1.5%		0	0
Wabasha	165,061,923	173,597,620		173,597,620	8,535,697	5.2%		0	0
Winona	216,764,598	206,422,852		206,422,852	(10,341,746)	-4.8%		0	0
District 6 Totals	**$2,382,655,639**	**$2,411,165,681**	**$0**	**$2,411,165,681**	**$28,510,042**	**1.2%**		**$249,577,748**	**($3,937,656)**
Blue Earth	$370,956,335	$386,853,131		$386,853,131	$15,896,796	4.3%		$0	$0
Brown	183,139,607	171,649,535		171,649,535	(11,490,072)	-6.3%		0	0
Cottonwood	154,144,513	161,287,094		161,287,094	7,142,581	4.6%		0	0
Faribault	238,873,588	249,110,626		249,110,626	10,237,038	4.3%		0	0
Jackson	254,279,301	270,952,209		270,952,209	16,672,908	6.6%		0	0
Le Sueur	236,991,300	250,398,871		250,398,871	13,407,571	5.7%		0	0
Martin	240,060,353	264,009,843		264,009,843	23,949,490	10.0%		0	0
Nicollet	157,906,523	185,739,674		185,739,674	27,833,151	17.6%	13.6%	179,350,229	(6,389,445)
Nobles	249,032,015	260,365,572		260,365,572	11,333,557	4.6%		0	0
Rock	167,467,701	183,587,010		183,587,010	16,119,309	9.6%		0	0
Sibley	183,705,205	210,099,844		210,099,844	26,394,639	14.4%	13.6%	208,652,372	(1,447,472)
Waseca	176,096,226	181,382,727		181,382,727	5,286,501	3.0%		0	0
Watonwan	163,601,672	170,267,608		170,267,608	6,665,936	4.1%		0	0
District 7 Totals	**$2,776,254,339**	**$2,945,703,744**	**$0**	**$2,945,703,744**	**$169,449,405**	**6.1%**		**$388,002,601**	**($7,836,917)**
Chippewa	$111,499,581	$115,209,514		$115,209,514	$3,709,933	3.3%		$0	$0
Kandiyohi	243,268,645	248,020,957		248,020,957	4,752,312	2.0%		0	0
Lac Qui Parle	150,305,469	160,977,029		160,977,029	10,671,560	7.1%		0	0
Lincoln	114,159,611	126,540,055		126,540,055	12,380,444	10.8%		0	0
Lyon	164,068,906	158,730,356		158,730,356	(5,338,550)	-3.3%		0	0
Mc Leod	193,721,839	190,244,519		190,244,519	(3,477,320)	-1.8%		0	0
Meeker	137,034,240	140,329,343		140,329,343	3,295,103	2.4%		0	0
Murray	168,555,510	172,326,489		172,326,489	3,770,979	2.2%		0	0
Pipestone	125,790,203	126,013,614		126,013,614	223,411	0.2%		0	0
Redwood	200,776,883	199,492,248		199,492,248	(1,284,635)	-0.6%		0	0
Renville	247,920,373	251,926,900		251,926,900	4,006,527	1.6%		0	0
Yellow Medicine	161,593,799	163,007,278		163,007,278	1,413,479	0.9%		0	0
District 8 Totals	**$2,018,695,059**	**$2,052,818,302**	**$0**	**$2,052,818,302**	**$34,123,243**	**1.7%**		**$0**	**$0**
Anoka	$562,856,087	$536,341,132		$536,341,132	($26,514,955)	-4.7%		$0	$0
Carver	328,204,151	337,225,885		337,225,885	9,021,734	2.8%		0	0
Chisago	175,191,631	183,091,894		183,091,894	7,900,263	4.5%		0	0
Dakota	600,579,681	619,545,894		619,545,894	18,966,213	3.2%		0	0
Hennepin	1,268,529,937	1,280,980,461		1,280,980,461	12,450,524	1.0%		0	0
Ramsey	612,330,256	652,269,408		652,269,408	39,939,152	6.5%		0	0
Scott	315,741,656	334,618,577		334,618,577	18,876,921	6.0%		0	0
Washington	308,856,727	311,205,332		311,205,332	2,348,605	0.8%		0	0
Metro Totals	**$4,172,290,126**	**$4,255,278,583**	**$0**	**$4,255,278,583**	**$82,988,457**	**2.0%**		**$0**	**$0**
STATE TOTALS	**$19,451,850,211**	**$20,148,666,634**	**$0**	**$20,148,666,634**	**$696,816,423**	**3.6%**		**$1,072,724,030**	**($66,698,837)**

County State Aid Construction Fund Balance Needs Deductions

January 2022

This resolution was adopted by the Screening Board at the October 2015 meeting. (Rev. Oct. 2021)
Be it Resolved: That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last five years of municipal account construction apportionment or $500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

County	Unencumbered Construction Fund Balance as of 12/31/2021	Regular Account Maximum Balance 2 Year 2020-2021 Const. Apportionment	Regular Construction Fund Balance Needs Deduction	Unencumbered Construction Fund Balance as of 12/31/2021	Municipal Account Maximum Balance Larger of Either or $500,000 2017-2021 Const. Apport.	Municipal Construction Fund Balance Needs Deduction	Total State Aid Construction Fund Balance Needs Deduction
Carlton	$0	$6,375,546	$0	$139,725	$1,998,618	$0	$0
Cook	2,161,088	3,889,692	0	654,472	991,140	0	0
Itasca	0	11,209,343	0	253,341	3,637,417	0	0
Koochiching	4,905,116	6,752,060	0	289,562	1,269,547	0	0
Lake	3,757,358	4,794,458	0	1,166,853	2,054,250	0	0
Pine	1,427,835	8,305,374	0	0	4,253,909	0	0
St. Louis	3,604,852	31,499,047	0	542,332	13,073,414	0	0
District 1 Totals	**$15,856,249**	**$72,825,520**	**$0**	**$3,046,285**	**$27,278,295**	**$0**	**$0**
Beltrami	142,594	$9,565,689	$0	289,386	$786,674	$0	$0
Clearwater	2,263,618	4,906,259	0	0	1,064,183	0	0
Hubbard	300,880	5,620,033	0	239,911	919,814	0	0
Kittson	1,845,227	4,378,001	0	409,165	1,275,216	0	0
Lake of the Woods	1,613,149	4,251,266	0	0	822,541	0	0
Marshall	0	7,192,800	0	449,196	1,517,736	0	0
Norman	2,794,469	5,236,812	0	0	991,326	0	0
Pennington	0	4,197,171	0	83,514	500,000	0	0
Polk	0	10,432,897	0	781,597	2,112,454	0	0
Red Lake	3,675,517	3,778,014	0	1,133,809	1,136,410	0	0
Roseau	3,485,311	6,563,641	0	1,021,755	1,578,754	0	0
District 2 Totals	**$16,120,765**	**$66,122,583**	**$0**	**$4,408,333**	**$12,705,108**	**$0**	**$0**
Aitkin	$0	$6,377,640	$0	$571,699	$877,993	$0	$0
Benton	1,488	4,936,776	0	424,300	1,005,452	0	0
Cass	3,418,415	7,439,985	0	936,749	2,028,841	0	0
Crow Wing	1,234,041	6,923,846	0	469,630	4,651,476	0	0
Isanti	455,145	5,498,742	0	355,222	500,000	0	0
Kanabec	2,655,552	4,316,634	0	704,949	719,528	0	0
Mille Lacs	3,195,162	5,236,337	0	58,805	1,751,650	0	0
Morrison	725,445	7,573,903	0	0	1,905,037	0	0
Sherburne	2,138,559	7,151,058	0	484,085	1,121,003	0	0
Stearns	579,558	14,508,440	0	873,697	5,654,947	0	0
Todd	2,538,701	6,350,472	0	467,931	1,184,901	0	0
Wadena	2,689,939	4,062,860	0	538,944	1,625,897	0	0
Wright	3,386,228	13,109,736	0	1,820,940	2,908,991	0	0
District 3 Totals	**$23,018,233**	**$93,486,429**	**$0**	**$7,706,951**	**$25,935,716**	**$0**	**$0**
Becker	$3,479,688	$8,031,351	$0	$348,348	$1,160,126	$0	$0
Big Stone	1,659,229	3,584,724	0	1,127,260	1,561,596	0	0
Clay	1,708,807	7,597,904	0	683,397	1,358,596	0	0
Douglas	2,219,942	8,361,224	0	662,028	2,007,853	0	0
Grant	0	3,837,886	0	83,607	1,134,178	0	0
Mahnomen	1,689,343	3,944,054	0	627,848	730,181	0	0
Otter Tail	5,541,991	16,384,400	0	0	2,869,455	0	0
Pope	1,303,818	4,988,503	0	660,617	1,022,614	0	0
Stevens	866,978	4,083,168	0	0	692,702	0	0
Swift	2,163,800	5,133,345	0	796,356	1,052,170	0	0
Traverse	1,157,208	3,895,740	0	371,113	849,085	0	0
Wilkin	1,049,829	4,696,850	0	410,436	1,385,689	0	0
District 4 Totals	**$22,840,633**	**$74,539,149**	**$0**	**$5,771,010**	**$15,824,245**	**$0**	**$0**

County State Aid Construction Fund Balance Needs Deductions

January 2022

County	Unencumbered Construction Fund Balance as of 12/31/2021	Regular Account Maximum Balance 2 Year 2020-2021 Const. Apportionment	Regular Construction Fund Balance Needs Deduction	Unencumbered Construction Fund Balance as of 12/31/2021	Municipal Account Maximum Balance Larger of Either or $500,000 2017-2021 Const. Apport.	Municipal Construction Fund Balance Needs Deduction	Total State Aid Construction Fund Balance Needs Deduction
Dodge	$0	$5,478,876	$0	$660,297	$1,158,054	$0	$0
Fillmore	1,008,902	7,511,067	0	1,079,423	2,713,851	0	0
Freeborn	2,909,903	8,678,128	0	895,342	1,452,094	0	0
Goodhue	2,500,977	7,576,302	0	359,239	1,896,552	0	0
Houston	145,681	5,501,422	0	422,971	938,835	0	0
Mower	156,804	7,879,275	0	677,173	1,679,870	0	0
Olmsted	0	10,564,707	0	265,052	661,518	0	0
Rice	4,184,717	7,525,324	0	850,016	1,341,621	0	0
Steele	2,146,575	7,215,489	0	256,311	1,163,166	0	0
Wabasha	0	5,559,560	0	8,933	1,921,874	0	0
Winona	2,415,180	7,190,191	0	743,875	1,710,877	0	0
District 6 Totals	**$15,468,739**	**$80,680,341**	**$0**	**$6,218,632**	**$16,638,312**	**$0**	**$0**
Blue Earth	$4,248,958	$11,321,449	$0	$806,354	$2,384,857	$0	$0
Brown	0	6,495,737	0	0	1,284,378	0	0
Cottonwood	1,029,167	4,768,644	0	448,538	1,801,886	0	0
Faribault	0	6,555,992	0	0	3,080,903	0	0
Jackson	3,868,976	7,253,687	0	0	1,810,246	0	0
Le Sueur	675,743	6,252,479	0	486,070	3,537,365	0	0
Martin	1,733,433	7,617,406	0	728,661	1,201,732	0	0
Nicollet	4,819,947	5,608,242	0	276,858	657,876	0	0
Nobles	2,721,847	7,446,936	0	470,967	1,435,908	0	0
Rock	0	4,720,557	0	0	1,947,660	0	0
Sibley	44,571	5,728,765	0	383,661	1,103,411	0	0
Waseca	0	5,786,959	0	290,056	883,285	0	0
Watonwan	0	4,349,093	0	589,315	2,462,549	0	0
District 7 Totals	**$19,142,642**	**$83,905,946**	**$0**	**$4,480,480**	**$23,592,056**	**$0**	**$0**
Chippewa	$3,727,511	$4,162,204	$0	$61,070	$858,159	$0	$0
Kandiyohi	363,472	8,395,680	0	872,677	1,725,228	0	0
Lac Qui Parle	2,367,087	5,431,013	0	641,900	1,026,338	0	0
Lincoln	3,549,870	4,126,522	0	766,646	1,088,186	0	0
Lyon	3,171,873	5,458,743	0	1,486,535	2,134,107	0	0
Mc Leod	3,667,350	6,256,007	0	1,307,972	1,855,419	0	0
Meeker	1,236,958	5,189,171	0	470,072	775,001	0	0
Murray	4,031,879	5,738,781	0	367,985	975,676	0	0
Pipestone	2,502,494	3,718,224	0	1,058,848	2,537,661	0	0
Redwood	0	6,535,921	0	52,461	1,844,885	0	0
Renville	893,405	8,057,235	0	837,787	1,302,052	0	0
Yellow Medicine	0	5,453,478	0	966,713	1,696,165	0	0
District 8 Totals	**$25,511,899**	**$68,522,979**	**$0**	**$8,890,666**	**$17,818,877**	**$0**	**$0**
Anoka	$0	$33,144,144	$0	$786,510	$5,473,080	$0	$0
Carver	2,843,009	12,350,461	0	740,421	2,939,404	0	0
Chisago	590,414	52,052,761	0	0	5,505,684	0	0
Dakota	625,721	$24,484,160	0	741,552	1,789,680	0	0
Hennepin	5,868,946	5,968,059	0	5,486,377	9,017,189	0	0
Ramsey	12,568,215	$16,532,782	0	988,615	1,619,366	0	0
Scott	270,873	34,828,083	0	317,440	737,407	0	0
Washington	15,648,800	$18,673,223	0	3,068,185	8,808,149	0	0
Metro Totals	**$38,415,978**	**$198,033,673**	**$0**	**$12,129,100**	**$35,889,959**	**$0**	**$0**
STATE TOTALS	**$176,375,138**	**$738,116,620**	**$0**	**$52,651,457**	**$175,682,568**	**$0**	**$0**

Mill Levy Deduction

January 2022

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

> **Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)**

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

> **Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties - 0.01596%, Urban counties - 0.00967%)**

The following listed figures comply with the above requirements of computation.

The enactment of the “Homestead Exclusion” (MS 273.13, subd. 35) by the 2011 Legislature will be effective for the CSAH distribution in 2013. The effect will be to reduce the taxable market values provided to you be the Dept. of Revenue to compute the mill levy deduction and thus the mill levy deduction itself from what they would have otherwise been before the enactment of the homestead exclusion. The reduction will be relatively greater in those largely rural counties with lower home values than it will be for the urbanized counties with higher home values.

Mill Levy Deduction

January 2022

County	County Total Real & Personal Market Value (Taxes Payable 2021)	Mill Levy Deduction
Carlton	$3,075,359,086	$490,827
Cook	1,699,814,973	271,290
Itasca	5,640,449,647	900,216
Koochiching	1,090,579,110	174,056
Lake	1,903,309,786	303,768
Pine	3,114,753,598	497,115
St. Louis*	18,290,267,288	1,768,669
District 1 Totals	**$34,814,533,488**	**$4,405,941**
Beltrami	$3,713,565,800	$592,685
Clearwater	1,102,093,000	175,894
Hubbard	3,705,343,098	591,373
Kittson	1,385,409,000	221,111
Lake of the Woods	670,780,925	107,057
Marshall	2,491,260,525	397,605
Norman	1,824,160,192	291,136
Pennington	1,478,944,098	236,039
Polk	5,717,224,400	912,469
Red Lake	713,926,426	113,943
Roseau	1,510,891,000	241,138
District 2 Totals	**$24,313,598,464**	**$3,880,450**
Aitkin	$3,206,264,110	$511,720
Benton	3,428,140,605	547,131
Cass	7,228,206,520	1,153,622
Crow Wing	11,617,920,173	1,854,220
Isanti	3,873,325,200	618,183
Kanabec	1,424,742,203	227,389
Mille Lacs	2,454,348,400	391,714
Morrison	3,844,765,495	613,625
Sherburne	10,048,613,753	1,603,759
Stearns	15,815,052,500	2,524,082
Todd	2,869,926,756	458,040
Wadena	1,181,908,880	188,633
Wright	17,039,033,786	2,719,430
District 3 Totals	**$84,032,248,381**	**$13,411,548**
Becker	$6,177,957,550	$986,002
Big Stone	1,485,655,087	237,111
Clay	6,770,975,750	1,080,648
Douglas	6,136,384,129	979,367
Grant	1,859,977,447	296,852
Mahnomen	833,264,329	132,989
Otter Tail	10,798,773,688	1,723,484
Pope	2,525,053,269	402,999
Stevens	2,205,680,814	352,027
Swift	2,727,633,042	435,330
Traverse	2,008,613,897	320,575
Wilkin	2,147,795,128	342,788
District 4 Totals	**$45,677,764,130**	**$7,290,172**

Mill Levy Deduction

January 2022

County	County Total Real & Personal Market Value (Taxes Payable 2021)	Mill Levy Deduction
Dodge	$3,548,324,500	$566,313
Fillmore	4,020,338,799	641,646
Freeborn	4,084,555,497	651,895
Goodhue	7,723,734,100	1,232,708
Houston	2,470,439,697	394,282
Mower	4,916,117,150	784,612
Olmsted	20,011,384,581	3,193,817
Rice	6,988,949,101	1,115,436
Steele	4,370,404,546	697,517
Wabasha	3,342,933,000	533,532
Winona	5,120,853,230	817,288
District 6 Totals	**$66,598,034,201**	**$10,629,046**
Blue Earth	$8,607,054,850	$1,373,686
Brown	3,770,991,900	601,850
Cottonwood	3,328,052,768	531,157
Faribault	3,559,634,100	568,118
Jackson	3,293,562,696	525,653
Le Sueur	4,420,369,145	705,491
Martin	4,514,446,300	720,506
Nicollet	4,189,627,500	668,665
Nobles	4,477,594,600	714,624
Rock	3,069,635,111	489,914
Sibley	3,214,228,717	512,991
Waseca	2,814,958,900	449,267
Watonwan	2,215,907,500	353,659
District 7 Totals	**$51,476,064,087**	**$8,215,581**
Chippewa	$2,764,032,435	$441,140
Kandiyohi	5,839,636,413	932,006
Lac Qui Parle	2,330,276,306	371,912
Lincoln	1,681,147,673	268,311
Lyon	4,037,333,004	644,358
Mc Leod	4,286,055,900	684,055
Meeker	3,447,934,339	550,290
Murray	3,246,125,750	518,082
Pipestone	2,181,464,477	348,162
Redwood	4,155,560,126	663,227
Renville	4,510,472,871	719,871
Yellow Medicine	2,866,601,883	457,510
District 8 Totals	**$41,346,641,177**	**$6,598,924**
Anoka*	$37,919,417,452	$3,666,808
Carver	15,668,093,700	2,500,628
Chisago	6,248,596,600	997,276
Dakota*	54,705,696,000	5,290,041
Hennepin*	195,249,665,911	18,880,643
Ramsey*	59,384,669,600	5,742,498
Scott	20,502,649,700	3,272,223
Washington*	36,632,740,000	3,542,386
Metro Totals	**$426,311,528,963**	**$43,892,503**
STATE TOTALS	**$774,570,412,891**	**$98,324,165**

*** Denotes Urban County.**

Minimum County Apportionments

January 2022

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b

> **An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.**

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	2022 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	Apportionment Sum
Big Stone		0.00586782	$2,807,558	$2,807,558
Koochiching		0.01099800	$5,262,179	$5,262,179
	$ 478,466,922			
Lake of the Woods		0.00749425	$3,585,751	$3,585,751
Mahnomen		0.00586782	$2,807,558	$2,807,558
Red Lake		0.00586782	$2,807,558	$2,807,558

Minimum County Adjustment

January 2022

Koochiching	-	Equalizaton	-	$549,962		$5,262,179	
----------		Motor Vehicle	-	168,899		1,874,072	*
		Lane Mileage	-	1,155,211		---	
				---		3,388,107	
				$1,874,072	*	2,301,479	Fig. A Money Needs

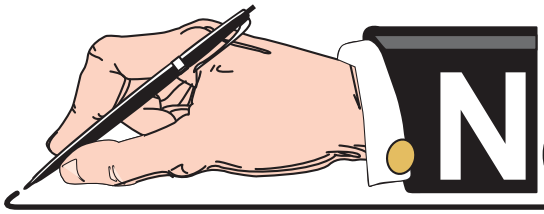
						$1,086,628	=Adjustment
Lake of the Woods	-	Equalizaton	-	$549,962		$3,585,751	
----------		Motor Vehicle	-	57,990		1,493,164	*
		Lane Mileage	-	885,212		---	
				---		2,092,587	
				$1,493,164	*	1,046,654	Fig. A Money Needs

						$1,045,933	=Adjustment
Red Lake	-	Equalizaton	-	$549,962		$2,807,558	
----------		Motor Vehicle	-	56,698		1,449,097	*
		Lane Mileage	-	842,437		---	
				---		1,358,461	
				$1,449,097		784,712	Fig. A Money Needs

						$573,749	=Adjustment
Big Stone	-	Equalizaton	-	$549,962		$2,807,558	
----------		Motor Vehicle	-	74,115		1,581,776	*
		Lane Mileage	-	957,699		---	
				---		1,225,782	
				$1,581,776	*	1,216,552	Fig. A Money Needs

						$9,230	=Adjustment
Mahnomen	-	Equalizaton	-	$549,962		$2,807,558	
----------		Motor Vehicle	-	46,411		1,479,432	*
		Lane Mileage	-	883,059		---	
				---		1,328,126	
				$1,479,432	*	748,085	Fig. A Money Needs
						$580,041	=Adjustment

Total; Adjustments for all Counties
$3,295,581



NOTES and COMMENTS

Preliminary Components of the 2022 Distribution

January 2022

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Preliminary Distribution
Carlton	$549,962	$374,687	$1,351,860	$2,368,805	$4,645,314	$705,294	$1,356,858	$2,062,152	$6,707,466
Cook	549,962	67,320	810,284	1,196,324	2,623,890	126,721	685,258	811,979	3,435,869
Itasca	549,962	550,907	2,944,868	4,485,883	8,531,620	1,037,001	2,569,527	3,606,528	12,138,148
Koochiching	549,962	168,899	1,155,211	3,388,107	5,262,179	317,927	1,299,658	1,617,585	6,879,764
Lake	549,962	126,602	1,030,044	1,836,615	3,543,223	238,310	1,052,018	1,290,328	4,833,551
Pine	549,962	326,984	2,193,723	3,538,582	6,609,251	615,500	2,026,910	2,642,410	9,251,661
St. Louis	549,962	1,893,007	6,341,457	11,777,122	20,561,548	3,563,306	6,745,970	$10,309,276	30,870,824
District 1 Totals	**$3,849,734**	**$3,508,406**	**$15,827,447**	**$28,591,438**	**$51,777,025**	**$6,604,059**	**$15,736,199**	**$22,340,258**	**$74,117,283**
Beltrami	$549,962	$420,237	$2,127,982	$3,435,369	$6,533,550	$791,035	$1,967,789	$2,758,824	$9,292,374
Clearwater	549,962	118,421	1,483,917	1,591,249	3,743,549	222,909	911,472	1,134,381	4,877,930
Hubbard	549,962	251,817	1,472,147	1,827,035	4,100,961	474,009	1,046,531	1,520,540	5,621,501
Kittson	549,962	63,014	1,696,787	1,416,098	3,725,861	118,615	811,145	929,760	4,655,621
Lake of the Woods	549,962	57,990	885,212	2,092,587	3,585,751	109,158	591,051	700,209	4,285,960
Marshall	549,962	129,952	2,906,256	2,413,965	6,000,135	244,615	1,382,727	1,627,342	7,627,477
Norman	549,962	86,363	1,778,892	1,652,874	4,068,091	162,566	946,771	1,109,337	5,177,428
Pennington	549,962	155,215	1,180,330	1,198,742	3,084,249	292,169	686,643	978,812	4,063,061
Polk	549,962	344,927	3,668,884	3,330,693	7,894,466	649,274	1,907,831	2,557,105	10,451,571
Red Lake	549,962	56,698	842,437	1,358,461	2,807,558	106,726	443,132	549,858	3,357,416
Roseau	549,962	207,415	2,189,560	2,347,790	5,294,727	390,429	1,344,821	$1,735,250	7,029,977
District 2 Totals	**$6,049,582**	**$1,892,049**	**$20,232,404**	**$22,664,863**	**$50,838,898**	**$3,561,505**	**$12,039,913**	**$15,601,418**	**$66,440,316**
Aitkin	$549,962	$222,248	$1,740,711	$2,289,023	$4,801,944	$418,349	$1,311,159	$1,729,508	$6,531,452
Benton	549,962	365,836	1,037,221	1,489,300	3,442,319	688,632	853,075	1,541,707	4,984,026
Cass	549,962	348,420	2,412,622	2,745,577	6,056,581	655,849	1,572,675	2,228,524	8,285,105
Crow Wing	549,962	767,078	1,711,572	2,096,830	5,125,442	1,443,912	1,201,070	2,644,982	7,770,424
Isanti	549,962	404,496	1,033,058	1,552,222	3,539,738	761,404	889,118	1,650,522	5,190,260
Kanabec	549,962	178,133	960,427	1,477,332	3,165,854	335,310	846,220	1,181,530	4,347,384
Mille Lacs	549,962	324,831	1,166,837	1,610,004	3,651,634	611,447	922,215	1,533,662	5,185,296
Morrison	549,962	419,328	2,059,657	2,266,016	5,294,963	789,324	1,297,981	2,087,305	7,382,268
Sherburne	549,962	931,958	1,116,168	1,761,321	4,359,409	1,754,274	1,008,890	2,763,164	7,122,573
Stearns	549,962	1,545,496	3,012,906	4,664,059	9,772,423	2,909,169	2,671,587	5,580,756	15,353,179
Todd	549,962	278,851	1,873,342	2,083,561	4,785,716	524,895	1,193,470	1,718,365	6,504,081
Wadena	549,962	182,105	1,074,397	1,458,396	3,264,860	342,785	835,374	1,178,159	4,443,019
Wright	549,962	1,292,100	1,901,475	4,235,063	7,978,600	2,432,188	2,425,857	$4,858,045	12,836,645
District 3 Totals	**$7,149,506**	**$7,260,880**	**$21,100,393**	**$29,728,704**	**$65,239,483**	**$13,667,538**	**$17,028,691**	**$30,696,229**	**$95,935,712**
Becker	$549,962	$398,084	$2,177,503	$2,403,100	$5,528,649	$749,335	$1,376,503	$2,125,838	$7,654,487
Big Stone	549,962	74,115	957,699	1,225,782	2,807,558	139,510	686,994	826,504	3,634,062
Clay	549,962	504,591	1,833,437	2,551,366	5,439,356	949,819	1,461,430	2,411,249	7,850,605
Douglas	549,962	458,658	1,806,021	2,955,453	5,770,094	863,357	1,692,892	2,556,249	8,326,343
Grant	549,962	87,464	1,072,962	1,456,519	3,166,907	164,638	834,298	998,936	4,165,843
Mahnomen	549,962	46,411	883,059	1,328,126	2,807,558	87,362	422,448	509,810	3,317,368
Otter Tail	549,962	709,519	4,223,380	5,832,508	11,315,369	1,335,564	3,340,878	4,676,442	15,991,811
Pope	549,962	144,975	1,354,444	1,767,772	3,817,153	272,895	1,012,585	1,285,480	5,102,633
Stevens	549,962	113,110	1,109,995	1,307,585	3,080,652	212,912	748,989	961,901	4,042,553
Swift	549,962	129,808	1,499,276	1,729,484	3,908,530	244,345	990,653	1,234,998	5,143,528
Traverse	549,962	50,048	1,114,445	1,223,429	2,937,884	94,207	700,784	794,991	3,732,875
Wilkin	549,962	89,569	1,421,334	1,715,554	3,776,419	168,600	982,675	1,151,275	4,927,694
District 4 Totals	**$6,599,544**	**$2,806,352**	**$19,453,555**	**$25,496,678**	**$54,356,129**	**$5,282,544**	**$14,251,129**	**$19,533,673**	**$73,889,802**

Preliminary Components of the 2022 Distribution

January 2022

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Preliminary Distribution
Dodge	$549,962	$220,286	$1,167,268	$1,946,679	$3,884,195	$414,656	$1,115,064	$1,529,720	$5,413,915
Fillmore	549,962	252,104	1,871,188	2,974,217	5,647,471	474,549	1,703,640	2,178,189	7,825,660
Freeborn	549,962	325,884	2,032,671	3,124,533	6,033,050	613,428	1,789,741	2,403,169	8,436,219
Goodhue	549,962	515,117	1,465,544	2,973,114	5,503,737	969,633	1,703,008	2,672,641	8,176,378
Houston	549,962	208,899	1,134,971	1,827,325	3,721,157	393,221	1,046,697	1,439,918	5,161,075
Mower	549,962	368,994	1,705,687	2,873,480	5,498,123	694,576	1,645,938	2,340,514	7,838,637
Olmsted	549,962	1,155,306	1,544,348	2,798,328	6,047,944	2,174,694	1,602,891	3,777,585	9,825,529
Rice	549,962	580,715	1,287,698	2,966,794	5,385,169	1,093,111	1,699,389	2,792,500	8,177,669
Steele	549,962	352,391	1,378,846	2,540,526	4,821,725	663,324	1,455,221	2,118,545	6,940,270
Wabasha	549,962	266,554	1,244,349	2,144,672	4,205,537	501,749	1,228,475	1,730,224	5,935,761
Winona	549,962	412,391	1,433,535	2,489,023	4,884,911	776,265	1,425,720	2,201,985	7,086,896
District 6 Totals	**$6,049,582**	**$4,658,641**	**$16,266,105**	**$28,658,691**	**$55,633,019**	**$8,769,206**	**$16,415,784**	**$25,184,990**	**$80,818,009**
Blue Earth	$549,962	$550,093	$2,040,135	$4,717,484	$7,857,674	$1,035,470	$2,702,189	$3,737,659	$11,595,333
Brown	549,962	332,152	1,493,535	2,095,747	4,471,396	625,227	1,200,450	1,825,677	6,297,073
Cottonwood	549,962	141,483	1,446,884	1,980,722	4,119,051	266,320	1,134,564	1,400,884	5,519,935
Faribault	549,962	179,377	1,640,663	3,143,655	5,513,657	337,651	1,800,695	2,138,346	7,652,003
Jackson	549,962	128,133	1,684,873	3,450,159	5,813,127	241,192	1,976,261	2,217,453	8,030,580
Le Sueur	549,962	353,204	1,277,650	3,114,935	5,295,751	664,855	1,784,244	2,449,099	7,744,850
Martin	549,962	237,655	1,729,514	3,292,063	5,809,194	447,350	1,885,703	2,333,053	8,142,247
Nicollet	549,962	279,951	1,117,316	2,176,447	4,123,676	526,967	1,246,675	1,773,642	5,897,318
Nobles	549,962	218,181	1,643,534	3,245,261	5,656,938	410,693	1,858,895	2,269,588	7,926,526
Rock	549,962	111,674	1,193,105	2,292,950	4,147,691	210,210	1,313,409	1,523,619	5,671,310
Sibley	549,962	176,554	1,318,559	2,620,666	4,665,741	332,337	1,501,125	1,833,462	6,499,203
Waseca	549,962	200,047	1,216,215	2,277,049	4,243,273	376,559	1,304,300	1,680,859	5,924,132
Watonwan	549,962	126,315	1,064,493	2,160,289	3,901,059	237,770	1,237,419	1,475,189	5,376,248
District 7 Totals	**$7,149,506**	**$3,034,819**	**$18,866,476**	**$36,567,427**	**$65,618,228**	**$5,712,601**	**$20,945,929**	**$26,658,530**	**$92,276,758**
Chippewa	$549,962	$149,138	$1,159,373	$1,394,204	$3,252,677	$280,731	$798,604	$1,079,335	$4,332,012
Kandiyohi	549,962	468,706	1,996,930	3,007,331	6,022,929	882,270	1,722,608	2,604,878	8,627,807
Lac Qui Parle	549,962	98,468	1,654,874	2,029,851	4,333,155	185,352	1,162,704	1,348,056	5,681,211
Lincoln	549,962	83,014	1,154,780	1,603,657	3,391,413	156,262	918,579	1,074,841	4,466,254
Lyon	549,962	267,654	1,449,037	1,908,635	4,175,288	503,820	1,093,271	1,597,091	5,772,379
Mc Leod	549,962	409,376	1,151,191	2,317,092	4,427,621	770,591	1,327,237	2,097,828	6,525,449
Meeker	549,962	272,248	1,242,770	1,693,854	3,758,834	512,466	970,244	1,482,710	5,241,544
Murray	549,962	117,177	1,601,046	2,132,833	4,401,018	220,568	1,221,693	1,442,261	5,843,279
Pipestone	549,962	122,200	1,093,775	1,569,897	3,335,834	230,024	899,242	1,129,266	4,465,100
Redwood	549,962	197,320	1,776,308	2,447,818	4,971,408	371,425	1,402,117	1,773,542	6,744,950
Renville	549,962	207,607	2,025,781	3,130,575	5,913,925	390,789	1,793,203	2,183,992	8,097,917
Yellow Medicine	549,962	132,344	1,571,046	2,028,381	4,281,733	249,118	1,161,863	1,410,981	5,692,714
District 8 Totals	**$6,599,544**	**$2,525,252**	**$17,876,911**	**$25,264,128**	**$52,265,835**	**$4,753,416**	**$14,471,365**	**$19,224,781**	**$71,490,616**
Anoka	$549,962	$2,845,443	$1,916,691	$5,950,817	$11,262,913	$5,356,128	$3,408,645	$8,764,773	$20,027,686
Carver	549,962	762,437	1,120,330	3,676,315	6,109,044	1,435,176	2,105,804	3,540,980	9,650,024
Chisago	549,962	638,227	1,072,675	2,116,580	4,377,444	1,201,369	1,212,383	2,413,752	6,791,196
Dakota	549,962	3,173,815	2,107,312	6,521,233	12,352,322	5,974,239	3,735,382	9,709,621	22,061,943
Hennepin	549,962	8,077,431	3,502,521	10,825,979	22,955,893	15,204,576	6,201,153	21,405,729	44,361,622
Ramsey	549,962	3,489,746	1,712,433	6,807,779	12,559,920	6,568,934	3,899,516	10,468,450	23,028,370
Scott	549,961	1,114,158	1,309,947	3,383,272	6,357,338	2,097,240	1,937,949	4,035,189	10,392,527
Washington	549,961	2,059,036	1,174,877	2,979,557	6,763,431	3,875,831	1,706,700	5,582,531	12,345,962
Metro Totals	**$4,399,694**	**$22,160,293**	**$13,916,786**	**$42,261,532**	**$82,738,305**	**$41,713,493**	**$24,207,532**	**$65,921,025**	**$148,659,330**
STATE TOTALS	**$47,846,692**	**$47,846,692**	**$143,540,077**	**$239,233,461**	**$478,466,922**	**$90,064,362**	**$135,096,542**	**$225,160,904**	**$703,627,826**

Screening Board Minimum County Adjustment

January 2022

As per the October 2015 Screening Board Resolution:

Further, that an adjustment be made to the money needs such that no county receives a total distribution lass than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute. Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution of the apportionment sum and excess sum, respectfully.

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Carlton	$4,645,314	$2,062,152	$6,707,466	$3,869,953	$0	$0	$0	($12,979)	($5,573)	$4,632,335	$2,056,579	$6,688,914
Cook	2,623,890	811,979	3,435,869	3,869,953	0	434,084	434,084	295,177	138,907	2,919,067	950,886	3,869,953
Itasca	8,531,620	3,606,528	12,138,148	3,869,953	0	0	0	(23,838)	(9,747)	8,507,782	3,596,781	12,104,563
Koochiching	5,262,179	1,617,585	6,879,764	3,869,953	1,086,628	0	1,086,628	0	(4,372)	5,262,179	1,613,213	6,875,392
Lake	3,543,223	1,290,328	4,833,551	3,869,953	0	0	0	(9,900)	(3,487)	3,533,323	1,286,841	4,820,164
Pine	6,609,251	2,642,410	9,251,661	3,869,953	0	0	0	(18,467)	(7,142)	6,590,784	2,635,268	9,226,052
St. Louis	20,561,548	10,309,276	30,870,824	3,869,953	0	0	0	(57,451)	(27,863)	20,504,097	10,281,413	30,785,510
District 1 Totals	**$51,777,025**	**$22,340,258**	**$74,117,283**							**$51,949,567**	**$22,420,981**	**$74,370,548**
Beltrami	$6,533,550	$2,758,824	$9,292,374	$3,869,953	$0	$0	$0	($18,255)	($7,456)	$6,515,295	$2,751,368	$9,266,663
Clearwater	3,743,549	1,134,381	4,877,930	3,869,953	0	0	0	(10,460)	(3,066)	3,733,089	1,131,315	4,864,404
Hubbard	4,100,961	1,520,540	5,621,501	3,869,953	0	0	0	(11,458)	(4,110)	4,089,503	1,516,430	5,605,933
Kittson	3,725,861	929,760	4,655,621	3,869,953	0	0	0	(10,410)	(2,513)	3,715,451	927,247	4,642,698
Lake of the Woods	3,585,751	700,209	4,285,960	3,869,953	1,045,933	0	1,045,933	0	(1,892)	3,585,751	698,317	4,284,068
Marshall	6,000,135	1,627,342	7,627,477	3,869,953	0	0	0	(16,765)	(4,398)	5,983,370	1,622,944	7,606,314
Norman	4,068,091	1,109,337	5,177,428	3,869,953	0	0	0	(11,367)	(2,998)	4,056,724	1,106,339	5,163,063
Pennington	3,084,249	978,812	4,063,061	3,869,953	0	0	0	(8,618)	(2,645)	3,075,631	976,167	4,051,798
Polk	7,894,466	2,557,105	10,451,571	3,869,953	0	0	0	(22,058)	(6,911)	7,872,408	2,550,194	10,422,602
Red Lake	2,807,558	549,858	3,357,416	3,869,953	573,749	512,537	1,086,286	348,525	164,012	3,156,083	713,870	3,869,953
Roseau	5,294,727	1,735,250	7,029,977	3,869,953	0	0	0	(14,794)	(4,690)	5,279,933	1,730,560	7,010,493
District 2 Totals	**$50,838,898**	**$15,601,418**	**$66,440,316**							**$51,063,238**	**$15,724,751**	**$66,787,989**
Aitkin	$4,801,944	$1,729,508	$6,531,452	$3,869,953	$0	$0	$0	($13,417)	($4,674)	$4,788,527	$1,724,834	$6,513,361
Benton	3,442,319	1,541,707	4,984,026	3,869,953	0	0	0	(9,618)	(4,167)	3,432,701	1,537,540	4,970,241
Cass	6,056,581	2,228,524	8,285,105	3,869,953	0	0	0	(16,923)	(6,023)	6,039,658	2,222,501	8,262,159
Crow Wing	5,125,442	2,644,982	7,770,424	3,869,953	0	0	0	(14,321)	(7,149)	5,111,121	2,637,833	7,748,954
Isanti	3,539,738	1,650,522	5,190,260	3,869,953	0	0	0	(9,890)	(4,461)	3,529,848	1,646,061	5,175,909
Kanabec	3,165,854	1,181,530	4,347,384	3,869,953	0	0	0	(8,846)	(3,193)	3,157,008	1,178,337	4,335,345
Mille Lacs	3,651,634	1,533,662	5,185,296	3,869,953	0	0	0	(10,203)	(4,145)	3,641,431	1,529,517	5,170,948
Morrison	5,294,963	2,087,305	7,382,268	3,869,953	0	0	0	(14,795)	(5,641)	5,280,168	2,081,664	7,361,832
Sherburne	4,359,409	2,763,164	7,122,573	3,869,953	0	0	0	(12,181)	(7,468)	4,347,228	2,755,696	7,102,924
Stearns	9,772,423	5,580,756	15,353,179	3,869,953	0	0	0	(27,305)	(15,083)	9,745,118	5,565,673	15,310,791
Todd	4,785,716	1,718,365	6,504,081	3,869,953	0	0	0	(13,372)	(4,644)	4,772,344	1,713,721	6,486,065
Wadena	3,264,860	1,178,159	4,443,019	3,869,953	0	0	0	(9,122)	(3,184)	3,255,738	1,174,975	4,430,713
Wright	7,978,600	4,858,045	12,836,645	3,869,953	0	0	0	(22,293)	(13,130)	7,956,307	4,844,915	12,801,222
District 3 Totals	**$65,239,483**	**$30,696,229**	**$95,935,712**							**$65,057,197**	**$30,613,267**	**$95,670,464**
Becker	$5,528,649	$2,125,838	$7,654,487	$3,869,953	$0	$0	$0	($15,447)	($5,745)	$5,513,202	$2,120,093	$7,633,295
Big Stone	2,807,558	826,504	3,634,062	3,869,953	9,230	235,891	245,121	160,406	75,485	2,967,964	901,989	3,869,953
Clay	5,439,356	2,411,249	7,850,605	3,869,953	0	0	0	(15,198)	(6,517)	5,424,158	2,404,732	7,828,890
Douglas	5,770,094	2,556,249	8,326,343	3,869,953	0	0	0	(16,122)	(6,909)	5,753,972	2,549,340	8,303,312
Grant	3,166,907	998,936	4,165,843	3,869,953	0	0	0	(8,849)	(2,700)	3,158,058	996,236	4,154,294
Mahnomen	2,807,558	509,810	3,317,368	3,869,953	580,041	552,585	1,132,626	375,758	176,827	3,183,316	686,637	3,869,953
Otter Tail	11,315,369	4,676,442	15,991,811	3,869,953	0	0	0	(31,616)	(12,639)	11,283,753	4,663,803	15,947,556
Pope	3,817,153	1,285,480	5,102,633	3,869,953	0	0	0	(10,665)	(3,474)	3,806,488	1,282,006	5,088,494
Stevens	3,080,652	961,901	4,042,553	3,869,953	0	0	0	(8,608)	(2,600)	3,072,044	959,301	4,031,345
Swift	3,908,530	1,234,998	5,143,528	3,869,953	0	0	0	(10,921)	(3,338)	3,897,609	1,231,660	5,129,269
Traverse	2,937,884	794,991	3,732,875	3,869,953	0	137,078	137,078	93,213	43,865	3,031,097	838,856	3,869,953
Wilkin	3,776,419	1,151,275	4,927,694	3,869,953	0	0	0	(10,552)	(3,112)	3,765,867	1,148,163	4,914,030
District 4 Totals	**$54,356,129**	**$19,533,673**	**$73,889,802**							**$54,857,528**	**$19,782,816**	**$74,640,344**

Screening Board Minimum County Adjustment

January 2022

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Dodge	$3,884,195	$1,529,720	$5,413,915	$3,869,953	$0	$0	$0	($10,853)	($4,134)	$3,873,342	$1,525,586	$5,398,928
Fillmore	5,647,471	2,178,189	7,825,660	3,869,953	0	0	0	(15,779)	(5,887)	5,631,692	2,172,302	7,803,994
Freeborn	6,033,050	2,403,169	8,436,219	3,869,953	0	0	0	(16,857)	(6,495)	6,016,193	2,396,674	8,412,867
Goodhue	5,503,737	2,672,641	8,176,378	3,869,953	0	0	0	(15,378)	(7,223)	5,488,359	2,665,418	8,153,777
Houston	3,721,157	1,439,918	5,161,075	3,869,953	0	0	0	(10,397)	(3,892)	3,710,760	1,436,026	5,146,786
Mower	5,498,123	2,340,514	7,838,637	3,869,953	0	0	0	(15,362)	(6,326)	5,482,761	2,334,188	7,816,949
Olmsted	6,047,944	3,777,585	9,825,529	3,869,953	0	0	0	(16,898)	(10,210)	6,031,046	3,767,375	9,798,421
Rice	5,385,169	2,792,500	8,177,669	3,869,953	0	0	0	(15,047)	(7,547)	5,370,122	2,784,953	8,155,075
Steele	4,821,725	2,118,545	6,940,270	3,869,953	0	0	0	(13,472)	(5,726)	4,808,253	2,112,819	6,921,072
Wabasha	4,205,537	1,730,224	5,935,761	3,869,953	0	0	0	(11,751)	(4,676)	4,193,786	1,725,548	5,919,334
Winona	4,884,911	2,201,985	7,086,896	3,869,953	0	0	0	(13,649)	(5,951)	4,871,262	2,196,034	7,067,296
District 6 Totals	**$55,633,019**	**$25,184,990**	**$80,818,009**							**$55,477,576**	**$25,116,923**	**$80,594,499**
Blue Earth	$7,857,674	$3,737,659	$11,595,333	$3,869,953	$0	$0	$0	($21,955)	($10,102)	$7,835,719	$3,727,557	$11,563,276
Brown	4,471,396	1,825,677	6,297,073	3,869,953	0	0	0	(12,493)	(4,934)	4,458,903	1,820,743	6,279,646
Cottonwood	4,119,051	1,400,884	5,519,935	3,869,953	0	0	0	(11,509)	(3,786)	4,107,542	1,397,098	5,504,640
Faribault	5,513,657	2,138,346	7,652,003	3,869,953	0	0	0	(15,406)	(5,779)	5,498,251	2,132,567	7,630,818
Jackson	5,813,127	2,217,453	8,030,580	3,869,953	0	0	0	(16,242)	(5,993)	5,796,885	2,211,460	8,008,345
Le Sueur	5,295,751	2,449,099	7,744,850	3,869,953	0	0	0	(14,797)	(6,619)	5,280,954	2,442,480	7,723,434
Martin	5,809,194	2,333,053	8,142,247	3,869,953	0	0	0	(16,231)	(6,305)	5,792,963	2,326,748	8,119,711
Nicollet	4,123,676	1,773,642	5,897,318	3,869,953	0	0	0	(11,522)	(4,794)	4,112,154	1,768,848	5,881,002
Nobles	5,656,938	2,269,588	7,926,526	3,869,953	0	0	0	(15,806)	(6,134)	5,641,132	2,263,454	7,904,586
Rock	4,147,691	1,523,619	5,671,310	3,869,953	0	0	0	(11,589)	(4,118)	4,136,102	1,519,501	5,655,603
Sibley	4,665,741	1,833,462	6,499,203	3,869,953	0	0	0	(13,036)	(4,955)	4,652,705	1,828,507	6,481,212
Waseca	4,243,273	1,680,859	5,924,132	3,869,953	0	0	0	(11,856)	(4,543)	4,231,417	1,676,316	5,907,733
Watonwan	3,901,059	1,475,189	5,376,248	3,869,953	0	0	0	(10,900)	(3,987)	3,890,159	1,471,202	5,361,361
District 7 Totals	**$65,618,228**	**$26,658,530**	**$92,276,758**							**$65,434,886**	**$26,586,481**	**$92,021,367**
Chippewa	$3,252,677	$1,079,335	$4,332,012	$3,869,953	$0	$0	$0	($9,088)	($2,917)	$3,243,589	$1,076,418	$4,320,007
Kandiyohi	6,022,929	2,604,878	8,627,807	3,869,953	0	0	0	(16,829)	(7,040)	6,006,100	2,597,838	8,603,938
Lac Qui Parle	4,333,155	1,348,056	5,681,211	3,869,953	0	0	0	(12,107)	(3,643)	4,321,048	1,344,413	5,665,461
Lincoln	3,391,413	1,074,841	4,466,254	3,869,953	0	0	0	(9,476)	(2,905)	3,381,937	1,071,936	4,453,873
Lyon	4,175,288	1,597,091	5,772,379	3,869,953	0	0	0	(11,666)	(4,316)	4,163,622	1,592,775	5,756,397
Mc Leod	4,427,621	2,097,828	6,525,449	3,869,953	0	0	0	(12,371)	(5,670)	4,415,250	2,092,158	6,507,408
Meeker	3,758,834	1,482,710	5,241,544	3,869,953	0	0	0	(10,502)	(4,007)	3,748,332	1,478,703	5,227,035
Murray	4,401,018	1,442,261	5,843,279	3,869,953	0	0	0	(12,297)	(3,898)	4,388,721	1,438,363	5,827,084
Pipestone	3,335,834	1,129,266	4,465,100	3,869,953	0	0	0	(9,321)	(3,052)	3,326,513	1,126,214	4,452,727
Redwood	4,971,408	1,773,542	6,744,950	3,869,953	0	0	0	(13,891)	(4,793)	4,957,517	1,768,749	6,726,266
Renville	5,913,925	2,183,992	8,097,917	3,869,953	0	0	0	(16,524)	(5,903)	5,897,401	2,178,089	8,075,490
Yellow Medicine	4,281,733	1,410,981	5,692,714	3,869,953	0	0	0	(11,964)	(3,813)	4,269,769	1,407,168	5,676,937
District 8 Totals	**$52,265,835**	**$19,224,781**	**$71,490,616**							**$52,119,799**	**$19,172,824**	**$71,292,623**
Anoka	$11,262,913	$8,764,773	$20,027,686	$3,869,953	$0	$0	$0	($31,469)	($23,688)	$11,231,444	$8,741,085	$19,972,529
Carver	6,109,044	3,540,980	9,650,024	3,869,953	0	0	0	(17,069)	(9,570)	6,091,975	3,531,410	9,623,385
Chisago	4,377,444	2,413,752	6,791,196	3,869,953	0	0	0	(12,231)	(6,524)	4,365,213	2,407,228	6,772,441
Dakota	12,352,322	9,709,621	22,061,943	3,869,953	0	0	0	(34,513)	(26,242)	12,317,809	9,683,379	22,001,188
Hennepin	22,955,893	21,405,729	44,361,622	3,869,953	0	0	0	(64,141)	(57,853)	22,891,752	21,347,876	44,239,628
Ramsey	12,559,920	10,468,450	23,028,370	3,869,953	0	0	0	(35,092)	(28,293)	12,524,828	10,440,157	22,964,985
Scott	6,357,338	4,035,189	10,392,527	3,869,953	0	0	0	(17,762)	(10,906)	6,339,576	4,024,283	10,363,859
Washington	6,763,431	5,582,531	12,345,962	3,869,953	0	0	0	(18,897)	(15,088)	6,744,534	5,567,443	12,311,977
Metro Totals	**$82,738,305**	**$65,921,025**	**$148,659,330**							**$82,507,131**	**$65,742,861**	**$148,249,992**
STATE TOTALS	**$478,466,922**	**$225,160,904**	**$703,627,826**		$3,295,581	$1,872,175		$0	$0	**$478,466,922**	**$225,160,904**	**$703,627,826**

Money Needs Adjustment

January 2022

See 'Current Resolutions of the County State Aid Screening Board'

County	Final 2021 Needs Apportionemnt Sum	Final 2021 Needs Excess Sum	Final 2021 Money Needs Distribution	2022 Needs Apportionemnt Sum	2022 Needs Excess Sum	Total 2022 Money Needs Distribution	Difference 2021-2022	% Change 2021-2022
Carlton	$1,975,054	$1,136,459	$3,111,513	$2,355,826	$1,351,285	$3,707,111	$595,598	0.1607
Cook	1,309,836	722,985	2,032,821	1,491,501	824,165	2,315,666	282,845	0.1221
Itasca	3,541,559	2,038,019	5,579,578	4,462,045	2,559,780	7,021,825	1,442,247	0.2054
Koochiching	2,974,572	970,943	3,945,515	3,388,107	1,295,286	4,683,393	737,878	0.1576
Lake	1,676,620	962,708	2,639,328	1,826,715	1,048,531	2,875,246	235,918	0.0821
Pine	2,987,066	1,717,608	4,704,674	3,520,115	2,019,768	5,539,883	835,209	0.1508
St. Louis	11,664,239	6,675,911	18,340,150	11,719,671	6,718,107	18,437,778	97,628	0.0053
Beltrami	2,808,605	1,615,291	4,423,896	3,417,114	1,960,333	5,377,447	953,551	0.1773
Clearwater	1,375,035	792,041	2,167,076	1,580,789	908,406	2,489,195	322,119	0.1294
Hubbard	1,484,869	854,732	2,339,601	1,815,577	1,042,421	2,857,998	518,397	0.1814
Kittson	1,144,827	658,939	1,803,766	1,405,688	808,632	2,214,320	410,554	0.1854
Lake of the Woods	1,837,206	441,570	2,278,776	2,092,587	589,159	2,681,746	402,970	0.1503
Marshall	1,814,288	1,046,022	2,860,310	2,397,200	1,378,329	3,775,529	915,219	0.2424
Norman	1,407,452	811,389	2,218,841	1,641,507	943,773	2,585,280	366,439	0.1417
Pennington	942,479	543,122	1,485,601	1,190,124	683,998	1,874,122	388,521	0.2073
Polk	2,812,903	1,620,751	4,433,654	3,308,635	1,900,920	5,209,555	775,901	0.1489
Red Lake	1,503,879	524,821	2,028,700	1,706,986	607,144	2,314,130	285,430	0.1233
Roseau	1,773,754	1,021,662	2,795,416	2,332,996	1,340,131	3,673,127	877,711	0.2390
Aitkin	1,746,331	1,005,439	2,751,770	2,275,606	1,306,485	3,582,091	830,321	0.2318
Benton	1,226,198	704,140	1,930,338	1,479,682	848,908	2,328,590	398,252	0.1710
Cass	2,035,337	1,172,382	3,207,719	2,728,654	1,566,652	4,295,306	1,087,587	0.2532
Crow Wing	1,969,244	1,128,605	3,097,849	2,082,509	1,193,921	3,276,430	178,581	0.0545
Isanti	1,307,497	752,323	2,059,820	1,542,332	884,657	2,426,989	367,169	0.1513
Kanabec	1,210,034	696,782	1,906,816	1,468,486	843,027	2,311,513	404,697	0.1751
Mille Lacs	1,529,336	877,329	2,406,665	1,599,801	918,070	2,517,871	111,206	0.0442
Morrison	2,080,668	1,194,841	3,275,509	2,251,221	1,292,340	3,543,561	268,052	0.0756
Sherburne	1,418,833	814,702	2,233,535	1,749,140	1,001,422	2,750,562	517,027	0.1880
Stearns	4,118,452	2,367,421	6,485,873	4,636,754	2,656,504	7,293,258	807,385	0.1107
Todd	1,719,135	990,193	2,709,328	2,070,189	1,188,826	3,259,015	549,687	0.1687
Wadena	1,200,523	691,401	1,891,924	1,449,274	832,190	2,281,464	389,540	0.1707
Wright	3,764,055	2,162,005	5,926,060	4,212,770	2,412,727	6,625,497	699,437	0.1056
Becker	2,138,823	1,228,685	3,367,508	2,387,653	1,370,758	3,758,411	390,903	0.1040
Big Stone	1,209,286	677,034	1,886,320	1,386,188	762,479	2,148,667	262,347	0.1221
Clay	2,004,283	1,153,484	3,157,767	2,536,168	1,454,913	3,991,081	833,314	0.2088
Douglas	2,617,649	1,506,117	4,123,766	2,939,331	1,685,983	4,625,314	501,548	0.1084
Grant	1,131,351	651,489	1,782,840	1,447,670	831,598	2,279,268	496,428	0.2178
Mahnomen	1,481,185	540,781	2,021,966	1,703,884	599,275	2,303,159	281,193	0.1221
Otter Tail	5,044,139	2,902,950	7,947,089	5,800,892	3,328,239	9,129,131	1,182,042	0.1295
Pope	1,463,541	843,025	2,306,566	1,757,107	1,009,111	2,766,218	459,652	0.1662
Stevens	1,105,948	637,289	1,743,237	1,298,977	746,389	2,045,366	302,129	0.1477
Swift	1,487,898	857,228	2,345,126	1,718,563	987,315	2,705,878	360,752	0.1333
Traverse	1,148,411	661,190	1,809,601	1,316,642	744,649	2,061,291	251,690	0.1221
Wilkin	1,515,825	873,291	2,389,116	1,705,002	979,563	2,684,565	295,449	0.1101
Dodge	1,701,523	978,929	2,680,452	1,935,826	1,110,930	3,046,756	366,304	0.1202
Fillmore	2,606,611	1,499,703	4,106,314	2,958,438	1,697,753	4,656,191	549,877	0.1181
Freeborn	2,734,167	1,572,850	4,307,017	3,107,676	1,783,246	4,890,922	583,905	0.1194
Goodhue	2,266,223	1,303,596	3,569,819	2,957,736	1,695,785	4,653,521	1,083,702	0.2329
Houston	1,693,109	974,076	2,667,185	1,816,928	1,042,805	2,859,733	192,548	0.0673
Mower	2,488,913	1,432,232	3,921,145	2,858,118	1,639,612	4,497,730	576,585	0.1282
Olmsted	2,451,698	1,408,701	3,860,399	2,781,430	1,592,681	4,374,111	513,712	0.1174
Rice	2,185,661	1,256,925	3,442,586	2,951,747	1,691,842	4,643,589	1,201,003	0.2586
Steele	2,243,070	1,289,926	3,532,996	2,527,054	1,449,495	3,976,549	443,553	0.1115
Wabasha	1,797,787	1,033,779	2,831,566	2,132,921	1,223,799	3,356,720	525,154	0.1565
Winona	2,229,123	1,282,493	3,511,616	2,475,374	1,419,769	3,895,143	383,527	0.0985
Blue Earth	3,893,495	2,238,322	6,131,817	4,695,529	2,692,087	7,387,616	1,255,799	0.1700
Brown	1,903,578	1,095,643	2,999,221	2,083,254	1,195,516	3,278,770	279,549	0.0853
Cottonwood	1,598,605	920,767	2,519,372	1,969,213	1,130,778	3,099,991	580,619	0.1873
Faribault	2,548,527	1,466,895	4,015,422	3,128,249	1,794,916	4,923,165	907,743	0.1844
Jackson	2,733,556	1,573,424	4,306,980	3,433,917	1,970,268	5,404,185	1,097,205	0.2030
Le Sueur	2,492,380	1,433,776	3,926,156	3,100,138	1,777,625	4,877,763	951,607	0.1951
Martin	2,529,056	1,455,660	3,984,716	3,275,832	1,879,398	5,155,230	1,170,514	0.2271
Nicollet	1,591,516	915,977	2,507,493	2,164,925	1,241,881	3,406,806	899,313	0.2640
Nobles	2,621,946	1,509,001	4,130,947	3,229,455	1,852,761	5,082,216	951,269	0.1872
Rock	1,760,758	1,013,758	2,774,516	2,281,361	1,309,291	3,590,652	816,136	0.2273
Sibley	1,932,988	1,112,731	3,045,719	2,607,630	1,496,170	4,103,800	1,058,081	0.2578
Waseca	1,867,179	1,074,734	2,941,913	2,265,193	1,299,757	3,564,950	623,037	0.1748
Watonwan	1,754,621	1,010,047	2,764,668	2,149,389	1,233,432	3,382,821	618,153	0.1827
Chippewa	1,137,947	655,647	1,793,594	1,385,116	795,687	2,180,803	387,209	0.1776
Kandiyohi	2,494,588	1,435,578	3,930,166	2,990,502	1,715,568	4,706,070	775,904	0.1649
Lac qui Parle	1,597,668	920,577	2,518,245	2,017,744	1,159,061	3,176,805	658,560	0.2073
Lincoln	1,230,602	708,718	1,939,320	1,594,181	915,674	2,509,855	570,535	0.2273
Lyon	1,676,947	965,490	2,642,437	1,896,969	1,088,955	2,985,924	343,487	0.1150
Mc Leod	2,009,921	1,156,184	3,166,105	2,304,721	1,321,567	3,626,288	460,183	0.1269
Meeker	1,403,069	807,823	2,210,892	1,683,352	966,237	2,649,589	438,697	0.1656
Murray	1,763,628	1,015,859	2,779,487	2,120,536	1,217,795	3,338,331	558,844	0.1674
Pipestone	1,326,172	763,826	2,089,998	1,560,576	896,190	2,456,766	366,768	0.1493
Redwood	2,087,128	1,201,801	3,288,929	2,433,927	1,397,324	3,831,251	542,322	0.1416
Renville	2,604,558	1,499,470	4,104,028	3,114,051	1,787,300	4,901,351	797,323	0.1627
Yellow Medicine	1,702,586	980,700	2,683,286	2,016,417	1,158,050	3,174,467	491,181	0.1547
Anoka	6,638,577	3,795,087	10,433,664	5,919,348	3,384,957	9,304,305	(1,129,359)	-0.1214
Carver	3,176,486	1,824,068	5,000,554	3,659,246	2,096,234	5,755,480	754,926	0.1312
Chisago	2,191,108	1,253,779	3,444,887	2,104,349	1,205,859	3,310,208	(134,679)	-0.0407
Dakota	5,386,519	3,091,176	8,477,695	6,486,720	3,709,140	10,195,860	1,718,165	0.1685
Hennepin	12,859,087	7,332,591	20,191,678	10,761,838	6,143,300	16,905,138	(3,286,540)	-0.1944
Ramsey	5,782,620	3,310,045	9,092,665	6,772,687	3,871,223	10,643,910	1,551,245	0.1457
Scott	3,532,309	2,019,504	5,551,813	3,365,510	1,927,043	5,292,553	(259,260)	-0.0490
Washington	3,115,717	1,780,380	4,896,097	2,960,660	1,691,612	4,652,272	(243,825)	-0.0524
STATE TOTALS	**$210,051,552**	**$118,617,347**	**$328,668,899**	**$239,233,461**	**$135,096,542**	**$374,330,003**	**$45,661,104**	**0.1389**

Money Needs Adjustment

January 2022

Minimum 2022 Money Needs Distribution	Statutory Minimum Adjustment	Screening Board Minimum Adjustment	Revised Needs Apportionment AS	Revised Needs Apportionment ES	Revised Needs Apportionment Total	To the Final Components Final Needs Adjustment AS	To the Final Components Final Needs Adjustment ES
$3,219,560	$0	$0	$2,298,733	$1,319,598	$3,618,331	($57,093)	($31,687)
2,315,666	0	434,084	1,491,501	824,165	2,315,666	0	0
5,773,329	0	0	4,353,909	2,499,754	6,853,663	(108,136)	(60,026)
4,082,523	1,086,628	0	3,388,107	1,264,912	4,653,019	0	(30,374)
2,730,979	0	0	1,782,445	1,023,944	2,806,389	(44,270)	(24,587)
4,868,044	0	0	3,434,807	1,972,405	5,407,212	(85,308)	(47,363)
18,977,012	0	0	12,064,294	6,912,718	18,977,012	344,623	194,611
4,577,516	0	0	3,334,301	1,914,365	5,248,666	(82,813)	(45,968)
2,242,328	0	0	1,542,479	887,104	2,429,583	(38,310)	(21,302)
2,420,844	0	0	1,771,577	1,017,977	2,789,554	(44,000)	(24,444)
1,866,402	0	0	1,371,622	789,670	2,161,292	(34,066)	(18,962)
2,357,906	1,045,933	0	2,092,587	575,344	2,667,931	0	(13,815)
2,959,634	0	0	2,339,104	1,346,008	3,685,112	(58,096)	(32,321)
2,295,890	0	0	1,601,726	921,642	2,523,368	(39,781)	(22,131)
1,692,277	0	0	1,161,282	667,958	1,829,240	(28,842)	(16,040)
4,587,613	0	0	3,228,451	1,856,345	5,084,796	(80,184)	(44,575)
2,314,130	573,749	512,537	1,706,986	607,144	2,314,130	0	0
2,892,487	0	0	2,276,456	1,308,705	3,585,161	(56,540)	(31,426)
2,847,325	0	0	2,220,458	1,275,849	3,496,307	(55,148)	(30,636)
1,997,369	0	0	1,443,823	829,002	2,272,825	(35,859)	(19,906)
3,319,107	0	0	2,662,526	1,529,914	4,192,440	(66,128)	(36,738)
3,205,422	0	0	2,036,808	1,168,614	3,205,422	(45,701)	(25,307)
2,131,347	0	0	1,504,954	863,912	2,368,866	(37,378)	(20,745)
1,973,030	0	0	1,432,899	823,258	2,256,157	(35,587)	(19,769)
2,490,236	0	0	1,581,907	908,329	2,490,236	(17,894)	(9,741)
3,389,251	0	0	2,196,663	1,262,036	3,458,699	(54,558)	(30,304)
2,311,095	0	0	1,706,750	977,939	2,684,689	(42,390)	(23,483)
6,711,095	0	0	4,524,384	2,594,210	7,118,594	(112,370)	(62,294)
2,803,409	0	0	2,020,018	1,160,948	3,180,966	(50,171)	(27,878)
1,957,621	0	0	1,414,152	812,676	2,226,828	(35,122)	(19,514)
6,131,842	0	0	4,110,674	2,356,150	6,466,824	(102,096)	(56,577)
3,484,445	0	0	2,329,788	1,338,614	3,668,402	(57,865)	(32,144)
2,148,667	9,230	235,891	1,386,188	762,479	2,148,667	0	0
3,267,420	0	0	2,474,704	1,420,797	3,895,501	(61,464)	(34,116)
4,266,964	0	0	2,868,097	1,646,448	4,514,545	(71,234)	(39,535)
1,994,927	0	0	1,412,586	812,097	2,224,683	(35,084)	(19,501)
2,303,159	580,041	552,585	1,703,884	599,275	2,303,159	0	0
8,223,052	0	0	5,660,309	3,250,194	8,910,503	(140,583)	(78,045)
2,386,662	0	0	1,714,524	985,448	2,699,972	(42,583)	(23,663)
1,883,974	0	0	1,267,497	728,886	1,996,383	(31,480)	(17,503)
2,426,561	0	0	1,676,914	964,163	2,641,077	(41,649)	(23,152)
2,061,291	0	137,078	1,316,642	744,649	2,061,291	0	0
2,472,078	0	0	1,663,682	956,593	2,620,275	(41,320)	(22,970)
2,773,531	0	0	1,888,911	1,084,879	2,973,790	(46,915)	(26,051)
4,248,906	0	0	2,886,741	1,657,941	4,544,682	(71,697)	(39,812)
4,456,578	0	0	3,032,362	1,741,429	4,773,791	(75,314)	(41,817)
3,693,781	0	0	2,886,056	1,656,020	4,542,076	(71,680)	(39,765)
2,759,803	0	0	1,772,895	1,018,352	2,791,247	(44,033)	(24,453)
4,057,307	0	0	2,788,852	1,601,164	4,390,016	(69,266)	(38,448)
3,994,451	0	0	2,714,024	1,555,333	4,269,357	(67,406)	(37,348)
3,562,130	0	0	2,880,212	1,652,169	4,532,381	(71,535)	(39,673)
3,655,679	0	0	2,465,812	1,415,505	3,881,317	(61,242)	(33,990)
2,929,892	0	0	2,081,230	1,195,101	3,276,331	(51,691)	(28,698)
3,633,557	0	0	2,415,384	1,386,476	3,801,860	(59,990)	(33,293)
6,344,744	0	0	4,581,734	2,628,959	7,210,693	(113,795)	(63,128)
3,103,369	0	0	2,032,767	1,167,481	3,200,248	(50,487)	(28,035)
2,606,857	0	0	1,921,489	1,104,261	3,025,750	(47,724)	(26,517)
4,154,858	0	0	3,052,437	1,752,826	4,805,263	(75,812)	(42,090)
4,456,540	0	0	3,350,697	1,924,066	5,274,763	(83,220)	(46,202)
4,062,492	0	0	3,025,007	1,735,941	4,760,948	(75,131)	(41,684)
4,123,085	0	0	3,196,443	1,835,327	5,031,770	(79,389)	(44,071)
2,594,566	0	0	2,112,459	1,212,759	3,325,218	(52,466)	(29,122)
4,274,394	0	0	3,151,189	1,809,315	4,960,504	(78,266)	(43,446)
2,870,861	0	0	2,226,073	1,278,588	3,504,661	(55,288)	(30,703)
3,151,482	0	0	2,544,435	1,461,086	4,005,521	(63,195)	(35,084)
3,044,071	0	0	2,210,297	1,269,279	3,479,576	(54,896)	(30,478)
2,860,671	0	0	2,097,299	1,204,508	3,301,807	(52,090)	(28,924)
1,855,877	0	0	1,351,549	777,029	2,128,578	(33,567)	(18,658)
4,066,641	0	0	2,918,028	1,675,339	4,593,367	(72,474)	(40,229)
2,605,691	0	0	1,968,844	1,131,882	3,100,726	(48,900)	(27,179)
2,006,663	0	0	1,555,546	894,202	2,449,748	(38,635)	(21,472)
2,734,196	0	0	1,850,997	1,063,420	2,914,417	(45,972)	(25,535)
3,276,048	0	0	2,248,867	1,290,577	3,539,444	(55,854)	(30,990)
2,287,665	0	0	1,642,556	943,580	2,586,136	(40,796)	(22,657)
2,876,005	0	0	2,069,146	1,189,238	3,258,384	(51,390)	(28,557)
2,162,573	0	0	1,522,755	875,175	2,397,930	(37,821)	(21,015)
3,403,137	0	0	2,374,941	1,364,558	3,739,499	(58,986)	(32,766)
4,246,540	0	0	3,038,584	1,745,389	4,783,973	(75,467)	(41,911)
2,776,463	0	0	1,967,550	1,130,894	3,098,444	(48,867)	(27,156)
10,795,973	0	0	6,872,670	3,923,303	10,795,973	953,322	538,346
5,174,198	0	0	3,570,565	2,047,078	5,617,643	(88,681)	(49,156)
3,564,511	0	0	2,266,873	1,297,638	3,564,511	162,524	91,779
8,772,083	0	0	6,329,517	3,622,163	9,951,680	(157,203)	(86,977)
20,892,834	0	0	13,310,366	7,582,468	20,892,834	2,548,528	1,439,168
9,408,408	0	0	6,608,553	3,780,445	10,388,998	(164,134)	(90,778)
5,744,600	0	0	3,654,412	2,090,188	5,744,600	288,902	163,145
5,066,114	0	0	3,225,139	1,840,973	5,066,112	264,479	149,361
$341,491,314	**$3,295,581**	**$1,872,175**	**$239,233,461**	**$135,096,542**	**$374,330,003**	**$0**	**$0**

Final Components of the 2022 Distribution

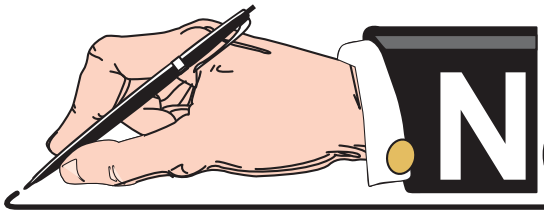
January 2022

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Excess Sum	Total Excess Sum	Tentative Final 2022 CSAH Distribution
Carlton	$549,962	$374,687	$1,351,860	$2,368,805	($12,979)	($57,093)	$2,298,733	$4,575,242	$705,294	$1,356,858	($5,573)	($31,687)	$1,319,598	$2,024,892	$6,600,134
Cook	549,962	67,320	810,284	1,196,324	295,177	0	1,491,501	2,919,067	126,721	685,258	138,907	0	824,165	950,886	3,869,953
Itasca	549,962	550,907	2,944,868	4,485,883	(23,838)	(108,136)	4,353,909	8,399,646	1,037,001	2,569,527	(9,747)	(60,026)	2,499,754	3,536,755	11,936,401
Koochiching	549,962	168,899	1,155,211	3,388,107	0	0	3,388,107	5,262,179	317,927	1,299,658	(4,372)	(30,374)	1,264,912	1,582,839	6,845,018
Lake	549,962	126,602	1,030,044	1,836,615	(9,900)	(44,270)	1,782,445	3,489,053	238,310	1,052,018	(3,487)	(24,587)	1,023,944	1,262,254	4,751,307
Pine	549,962	326,984	2,193,723	3,538,582	(18,467)	(85,308)	3,434,807	6,505,476	615,500	2,026,910	(7,142)	(47,363)	1,972,405	2,587,905	9,093,381
St. Louis	549,962	1,893,007	6,341,457	11,777,122	(57,451)	344,623	12,064,294	20,848,720	3,563,306	6,745,970	(27,863)	194,611	6,912,718	10,476,024	31,324,744
District 1 Totals	**$3,849,734**	**$3,508,406**	**$15,827,447**	**$28,591,438**	**$172,542**	**$49,816**	**$28,813,796**	**$51,999,383**	**$6,604,059**	**$15,736,199**	**$80,723**	**$574**	**$15,817,496**	**$22,421,555**	**$74,420,938**
Beltrami	$549,962	$420,237	$2,127,982	$3,435,369	($18,255)	($82,813)	$3,334,301	$6,432,482	$791,035	$1,967,789	($7,456)	($45,968)	$1,914,365	$2,705,400	$9,137,882
Clearwater	549,962	118,421	1,483,917	1,591,249	(10,460)	(38,310)	1,542,479	3,694,779	222,909	911,472	(3,066)	(21,302)	887,104	1,110,013	4,804,792
Hubbard	549,962	251,817	1,472,147	1,827,035	(11,458)	(44,000)	1,771,577	4,045,503	474,009	1,046,531	(4,110)	(24,444)	1,017,977	1,491,986	5,537,489
Kittson	549,962	63,014	1,696,787	1,416,098	(10,410)	(34,066)	1,371,622	3,681,385	118,615	811,145	(2,513)	(18,962)	789,670	908,285	4,589,670
Lake of the Woods	549,962	57,990	885,212	2,092,587	0	0	2,092,587	3,585,751	109,158	591,051	(1,892)	(13,815)	575,344	684,502	4,270,253
Marshall	549,962	129,952	2,906,256	2,413,965	(16,765)	(58,096)	2,339,104	5,925,274	244,615	1,382,727	(4,398)	(32,321)	1,346,008	1,590,623	7,515,897
Norman	549,962	86,363	1,778,892	1,652,874	(11,367)	(39,781)	1,601,726	4,016,943	162,566	946,771	(2,998)	(22,131)	921,642	1,084,208	5,101,151
Pennington	549,962	155,215	1,180,330	1,198,742	(8,618)	(28,842)	1,161,282	3,046,789	292,169	686,643	(2,645)	(16,040)	667,958	960,127	4,006,916
Polk	549,962	344,927	3,668,884	3,330,693	(22,058)	(80,184)	3,228,451	7,792,224	649,274	1,907,831	(6,911)	(44,575)	1,856,345	2,505,619	10,297,843
Red Lake	549,962	56,698	842,437	1,358,461	348,525	0	1,706,986	3,156,083	106,726	443,132	164,012	0	607,144	713,870	3,869,953
Roseau	549,962	207,415	2,189,560	2,347,790	(14,794)	(56,540)	2,276,456	5,223,393	390,429	1,344,821	(4,690)	(31,426)	1,308,705	1,699,134	6,922,527
District 2 Totals	**$6,049,582**	**$1,892,049**	**$20,232,404**	**$22,664,863**	**$224,340**	**($462,632)**	**$22,426,571**	**$50,600,606**	**$3,561,505**	**$12,039,913**	**$123,333**	**($270,984)**	**$11,892,262**	**$15,453,767**	**$66,054,373**
Aitkin	$549,962	$222,248	$1,740,711	$2,289,023	($13,417)	($55,148)	$2,220,458	$4,733,379	$418,349	$1,311,159	($4,674)	($30,636)	$1,275,849	$1,694,198	$6,427,577
Benton	549,962	365,836	1,037,221	1,489,300	(9,618)	(35,859)	1,443,823	3,396,842	688,632	853,075	(4,167)	(19,906)	829,002	1,517,634	4,914,476
Cass	549,962	348,420	2,412,622	2,745,577	(16,923)	(66,128)	2,662,526	5,973,530	655,849	1,572,675	(6,023)	(36,738)	1,529,914	2,185,763	8,159,293
Crow Wing	549,962	767,078	1,711,572	2,096,830	(14,321)	(45,701)	2,036,808	5,065,420	1,443,912	1,201,070	(7,149)	(25,307)	1,168,614	2,612,526	7,677,946
Isanti	549,962	404,496	1,033,058	1,552,222	(9,890)	(37,378)	1,504,954	3,492,470	761,404	889,118	(4,461)	(20,745)	863,912	1,625,316	5,117,786
Kanabec	549,962	178,133	960,427	1,477,332	(8,846)	(35,587)	1,432,899	3,121,421	335,310	846,220	(3,193)	(19,769)	823,258	1,158,568	4,279,989
Mille Lacs	549,962	324,831	1,166,837	1,610,004	(10,203)	(17,894)	1,581,907	3,623,537	611,447	922,215	(4,145)	(9,741)	908,329	1,519,776	5,143,313
Morrison	549,962	419,328	2,059,657	2,266,016	(14,795)	(54,558)	2,196,663	5,225,610	789,324	1,297,981	(5,641)	(30,304)	1,262,036	2,051,360	7,276,970
Sherburne	549,962	931,958	1,116,168	1,761,321	(12,181)	(42,390)	1,706,750	4,304,838	1,754,274	1,008,890	(7,468)	(23,483)	977,939	2,732,213	7,037,051
Stearns	549,962	1,545,496	3,012,906	4,664,059	(27,305)	(112,370)	4,524,384	9,632,748	2,909,169	2,671,587	(15,083)	(62,294)	2,594,210	5,503,379	15,136,127
Todd	549,962	278,851	1,873,342	2,083,561	(13,372)	(50,171)	2,020,018	4,722,173	524,895	1,193,470	(4,644)	(27,878)	1,160,948	1,685,843	6,408,016
Wadena	549,962	182,105	1,074,397	1,458,396	(9,122)	(35,122)	1,414,152	3,220,616	342,785	835,374	(3,184)	(19,514)	812,676	1,155,461	4,376,077
Wright	549,962	1,292,100	1,901,475	4,235,063	(22,293)	(102,096)	4,110,674	7,854,211	2,432,188	2,425,857	(13,130)	(56,577)	2,356,150	4,788,338	12,642,549
District 3 Totals	**$7,149,506**	**$7,260,880**	**$21,100,393**	**$29,728,704**	**($182,286)**	**($690,402)**	**$28,856,016**	**$64,366,795**	**$13,667,538**	**$17,028,691**	**($82,962)**	**($382,892)**	**$16,562,837**	**$30,230,375**	**$94,597,170**
Becker	$549,962	$398,084	$2,177,503	$2,403,100	($15,447)	($57,865)	$2,329,788	$5,455,337	$749,335	$1,376,503	($5,745)	($32,144)	$1,338,614	$2,087,949	$7,543,286
Big Stone	549,962	74,115	957,699	1,225,782	160,406	0	1,386,188	2,967,964	139,510	686,994	75,485	0	762,479	901,989	3,869,953
Clay	549,962	504,591	1,833,437	2,551,366	(15,198)	(61,464)	2,474,704	5,362,694	949,819	1,461,430	(6,517)	(34,116)	1,420,797	2,370,616	7,733,310
Douglas	549,962	458,658	1,806,021	2,955,453	(16,122)	(71,234)	2,868,097	5,682,738	863,357	1,692,892	(6,909)	(39,535)	1,646,448	2,509,805	8,192,543
Grant	549,962	87,464	1,072,962	1,456,519	(8,849)	(35,084)	1,412,586	3,122,974	164,638	834,298	(2,700)	(19,501)	812,097	976,735	4,099,709
Mahnomen	549,962	46,411	883,059	1,328,126	375,758	0	1,703,884	3,183,316	87,362	422,448	176,827	0	599,275	686,637	3,869,953
Otter Tail	549,962	709,519	4,223,380	5,832,508	(31,616)	(140,583)	5,660,309	11,143,170	1,335,564	3,340,878	(12,639)	(78,045)	3,250,194	4,585,758	15,728,928
Pope	549,962	144,975	1,354,444	1,767,772	(10,665)	(42,583)	1,714,524	3,763,905	272,895	1,012,585	(3,474)	(23,663)	985,448	1,258,343	5,022,248
Stevens	549,962	113,110	1,109,995	1,307,585	(8,608)	(31,480)	1,267,497	3,040,564	212,912	748,989	(2,600)	(17,503)	728,886	941,798	3,982,362
Swift	549,962	129,808	1,499,276	1,729,484	(10,921)	(41,649)	1,676,914	3,855,960	244,345	990,653	(3,338)	(23,152)	964,163	1,208,508	5,064,468
Traverse	549,962	50,048	1,114,445	1,223,429	93,213	0	1,316,642	3,031,097	94,207	700,784	43,865	0	744,649	838,856	3,869,953
Wilkin	549,962	89,569	1,421,334	1,715,554	(10,552)	(41,320)	1,663,682	3,724,547	168,600	982,675	(3,112)	(22,970)	956,593	1,125,193	4,849,740
District 4 Totals	**$6,599,544**	**$2,806,352**	**$19,453,555**	**$25,496,678**	**$501,399**	**($523,262)**	**$25,474,815**	**$54,334,266**	**$5,282,544**	**$14,251,129**	**$249,143**	**($290,629)**	**$14,209,643**	**$19,492,187**	**$73,826,453**

Final Components of the 2022 Distribution

January 2022

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Excess Sum	Total Excess Sum	Tentative Final 2022 CSAH Distribution
Dodge	$549,962	$220,286	$1,167,268	$1,946,679	($10,853)	($46,915)	$1,888,911	$3,826,427	$414,656	$1,115,064	($4,134)	($26,051)	$1,084,879	$1,499,535	$5,325,962
Fillmore	549,962	252,104	1,871,188	2,974,217	(15,779)	(71,697)	2,886,741	5,559,995	474,549	1,703,640	(5,887)	(39,812)	1,657,941	2,132,490	7,692,485
Freeborn	549,962	325,884	2,032,671	3,124,533	(16,857)	(75,314)	3,032,362	5,940,879	613,428	1,789,741	(6,495)	(41,817)	1,741,429	2,354,857	8,295,736
Goodhue	549,962	515,117	1,465,544	2,973,114	(15,378)	(71,680)	2,886,056	5,416,679	969,633	1,703,008	(7,223)	(39,765)	1,656,020	2,625,653	8,042,332
Houston	549,962	208,899	1,134,971	1,827,325	(10,397)	(44,033)	1,772,895	3,666,727	393,221	1,046,697	(3,892)	(24,453)	1,018,352	1,411,573	5,078,300
Mower	549,962	368,994	1,705,687	2,873,480	(15,362)	(69,266)	2,788,852	5,413,495	694,576	1,645,938	(6,326)	(38,448)	1,601,164	2,295,740	7,709,235
Olmsted	549,962	1,155,306	1,544,348	2,798,328	(16,898)	(67,406)	2,714,024	5,963,640	2,174,694	1,602,891	(10,210)	(37,348)	1,555,333	3,730,027	9,693,667
Rice	549,962	580,715	1,287,698	2,966,794	(15,047)	(71,535)	2,880,212	5,298,587	1,093,111	1,699,389	(7,547)	(39,673)	1,652,169	2,745,280	8,043,867
Steele	549,962	352,391	1,378,846	2,540,526	(13,472)	(61,242)	2,465,812	4,747,011	663,324	1,455,221	(5,726)	(33,990)	1,415,505	2,078,829	6,825,840
Wabasha	549,962	266,554	1,244,349	2,144,672	(11,751)	(51,691)	2,081,230	4,142,095	501,749	1,228,475	(4,676)	(28,698)	1,195,101	1,696,850	5,838,945
Winona	549,962	412,391	1,433,535	2,489,023	(13,649)	(59,990)	2,415,384	4,811,272	776,265	1,425,720	(5,951)	(33,293)	1,386,476	2,162,741	6,974,013
District 6 Totals	**$6,049,582**	**$4,658,641**	**$16,266,105**	**$28,658,691**	**($155,443)**	**($690,769)**	**$27,812,479**	**$54,786,807**	**$8,769,206**	**$16,415,784**	**($68,067)**	**($383,348)**	**$15,964,369**	**$24,733,575**	**$79,520,382**
Blue Earth	$549,962	$550,093	$2,040,135	$4,717,484	($21,955)	($113,795)	$4,581,734	$7,721,924	$1,035,470	$2,702,189	($10,102)	($63,128)	$2,628,959	$3,664,429	$11,386,353
Brown	549,962	332,152	1,493,535	2,095,747	(12,493)	(50,487)	2,032,767	4,408,416	625,227	1,200,450	(4,934)	(28,035)	1,167,481	1,792,708	6,201,124
Cottonwood	549,962	141,483	1,446,884	1,980,722	(11,509)	(47,724)	1,921,489	4,059,818	266,320	1,134,564	(3,786)	(26,517)	1,104,261	1,370,581	5,430,399
Faribault	549,962	179,377	1,640,663	3,143,655	(15,406)	(75,812)	3,052,437	5,422,439	337,651	1,800,695	(5,779)	(42,090)	1,752,826	2,090,477	7,512,916
Jackson	549,962	128,133	1,684,873	3,450,159	(16,242)	(83,220)	3,350,697	5,713,665	241,192	1,976,261	(5,993)	(46,202)	1,924,066	2,165,258	7,878,923
Le Sueur	549,962	353,204	1,277,650	3,114,935	(14,797)	(75,131)	3,025,007	5,205,823	664,855	1,784,244	(6,619)	(41,684)	1,735,941	2,400,796	7,606,619
Martin	549,962	237,655	1,729,514	3,292,063	(16,231)	(79,389)	3,196,443	5,713,574	447,350	1,885,703	(6,305)	(44,071)	1,835,327	2,282,677	7,996,251
Nicollet	549,962	279,951	1,117,316	2,176,447	(11,522)	(52,466)	2,112,459	4,059,688	526,967	1,246,675	(4,794)	(29,122)	1,212,759	1,739,726	5,799,414
Nobles	549,962	218,181	1,643,534	3,245,261	(15,806)	(78,266)	3,151,189	5,562,866	410,693	1,858,895	(6,134)	(43,446)	1,809,315	2,220,008	7,782,874
Rock	549,962	111,674	1,193,105	2,292,950	(11,589)	(55,288)	2,226,073	4,080,814	210,210	1,313,409	(4,118)	(30,703)	1,278,588	1,488,798	5,569,612
Sibley	549,962	176,554	1,318,559	2,620,666	(13,036)	(63,195)	2,544,435	4,589,510	332,337	1,501,125	(4,955)	(35,084)	1,461,086	1,793,423	6,382,933
Waseca	549,962	200,047	1,216,215	2,277,049	(11,856)	(54,896)	2,210,297	4,176,521	376,559	1,304,300	(4,543)	(30,478)	1,269,279	1,645,838	5,822,359
Watonwan	549,962	126,315	1,064,493	2,160,289	(10,900)	(52,090)	2,097,299	3,838,069	237,770	1,237,419	(3,987)	(28,924)	1,204,508	1,442,278	5,280,347
District 7 Totals	**$7,149,506**	**$3,034,819**	**$18,866,476**	**$36,567,427**	**($183,342)**	**($881,759)**	**$35,502,326**	**$64,553,127**	**$5,712,601**	**$20,945,929**	**($72,049)**	**($489,484)**	**$20,384,396**	**$26,096,997**	**$90,650,124**
Chippewa	$549,962	$149,138	$1,159,373	$1,394,204	($9,088)	($33,567)	$1,351,549	$3,210,022	$280,731	$798,604	($2,917)	($18,658)	$777,029	$1,057,760	$4,267,782
Kandiyohi	549,962	468,706	1,996,930	3,007,331	(16,829)	(72,474)	2,918,028	5,933,626	882,270	1,722,608	(7,040)	(40,229)	1,675,339	2,557,609	8,491,235
Lac Qui Parle	549,962	98,468	1,654,874	2,029,851	(12,107)	(48,900)	1,968,844	4,272,148	185,352	1,162,704	(3,643)	(27,179)	1,131,882	1,317,234	5,589,382
Lincoln	549,962	83,014	1,154,780	1,603,657	(9,476)	(38,635)	1,555,546	3,343,302	156,262	918,579	(2,905)	(21,472)	894,202	1,050,464	4,393,766
Lyon	549,962	267,654	1,449,037	1,908,635	(11,666)	(45,972)	1,850,997	4,117,650	503,820	1,093,271	(4,316)	(25,535)	1,063,420	1,567,240	5,684,890
Mc Leod	549,962	409,376	1,151,191	2,317,092	(12,371)	(55,854)	2,248,867	4,359,396	770,591	1,327,237	(5,670)	(30,990)	1,290,577	2,061,168	6,420,564
Meeker	549,962	272,248	1,242,770	1,693,854	(10,502)	(40,796)	1,642,556	3,707,536	512,466	970,244	(4,007)	(22,657)	943,580	1,456,046	5,163,582
Murray	549,962	117,177	1,601,046	2,132,833	(12,297)	(51,390)	2,069,146	4,337,331	220,568	1,221,693	(3,898)	(28,557)	1,189,238	1,409,806	5,747,137
Pipestone	549,962	122,200	1,093,775	1,569,897	(9,321)	(37,821)	1,522,755	3,288,692	230,024	899,242	(3,052)	(21,015)	875,175	1,105,199	4,393,891
Redwood	549,962	197,320	1,776,308	2,447,818	(13,891)	(58,986)	2,374,941	4,898,531	371,425	1,402,117	(4,793)	(32,766)	1,364,558	1,735,983	6,634,514
Renville	549,962	207,607	2,025,781	3,130,575	(16,524)	(75,467)	3,038,584	5,821,934	390,789	1,793,203	(5,903)	(41,911)	1,745,389	2,136,178	7,958,112
Yellow Medicine	549,962	132,344	1,571,046	2,028,381	(11,964)	(48,867)	1,967,550	4,220,902	249,118	1,161,863	(3,813)	(27,156)	1,130,894	1,380,012	5,600,914
District 8 Totals	**$6,599,544**	**$2,525,252**	**$17,876,911**	**$25,264,128**	**($146,036)**	**($608,729)**	**$24,509,363**	**$51,511,070**	**$4,753,416**	**$14,471,365**	**($51,957)**	**($338,125)**	**$14,081,283**	**$18,834,699**	**$70,345,769**
Anoka	$549,962	$2,845,443	$1,916,691	$5,950,817	($31,469)	$953,322	$6,872,670	$12,184,766	$5,356,128	$3,408,645	($23,688)	$538,346	$3,923,303	$9,279,431	$21,464,197
Carver	549,962	762,437	1,120,330	3,676,315	(17,069)	(88,681)	3,570,565	6,003,294	1,435,176	2,105,804	(9,570)	(49,156)	2,047,078	3,482,254	9,485,548
Chisago	549,962	638,227	1,072,675	2,116,580	(12,231)	162,524	2,266,873	4,527,737	1,201,369	1,212,383	(6,524)	91,779	1,297,638	2,499,007	7,026,744
Dakota	549,962	3,173,815	2,107,312	6,521,233	(34,513)	(157,203)	6,329,517	12,160,606	5,974,239	3,735,382	(26,242)	(86,977)	3,622,163	9,596,402	21,757,008
Hennepin	549,962	8,077,431	3,502,521	10,825,979	(64,141)	2,548,528	13,310,366	25,440,280	15,204,576	6,201,153	(57,853)	1,439,168	7,582,468	22,787,044	48,227,324
Ramsey	549,962	3,489,746	1,712,433	6,807,779	(35,092)	(164,134)	6,608,553	12,360,694	6,568,934	3,899,516	(28,293)	(90,778)	3,780,445	10,349,379	22,710,073
Scott	549,961	1,114,158	1,309,947	3,383,272	(17,762)	288,902	3,654,412	6,628,478	2,097,240	1,937,949	(10,906)	163,145	2,090,188	4,187,428	10,815,906
Washington	549,961	2,059,036	1,174,877	2,979,557	(18,897)	264,479	3,225,139	7,009,013	3,875,831	1,706,700	(15,088)	149,361	1,840,973	5,716,804	12,725,817
Metro Totals	**$4,399,694**	**$22,160,293**	**$13,916,786**	**$42,261,532**	**($231,174)**	**$3,807,737**	**$45,838,095**	**$86,314,868**	**$41,713,493**	**$24,207,532**	**($178,164)**	**$2,154,888**	**$26,184,256**	**$67,897,749**	**$154,212,617**
STATE TOTALS	**$47,846,692**	**$47,846,692**	**$143,540,077**	**$239,233,461**	**$0**	**$0**	**$239,233,461**	**$478,466,922**	**$90,064,362**	**$135,096,542**	**$0**	**$0**	**$135,096,542**	**$225,160,904**	**$703,627,826**



NOTES and COMMENTS

REFERENCE MATERIAL

Comparison of the 2021 to the 2022 CSAH Distribution

January 2022

County	Actual 2021 CSAH Distribution	Actual 2022 CSAH Distribution	Increase or Decrease	% + or -
Carlton	$5,730,477	$6,600,134	$869,657	15.2%
Cook	3,397,893	3,869,953	472,060	13.9%
Itasca	10,042,950	11,936,401	1,893,451	18.9%
Koochiching	5,870,383	6,845,018	974,635	16.6%
Lake	4,354,439	4,751,307	396,868	9.1%
Pine	7,941,705	9,093,381	1,151,676	14.5%
St. Louis	29,183,081	31,324,744	2,141,663	7.3%
District 1 Totals	**$66,520,928**	**$74,420,938**	**$7,900,010**	**11.9%**
Beltrami	$7,826,982	$9,137,882	$1,310,900	16.8%
Clearwater	4,251,548	4,804,792	553,244	13.0%
Hubbard	4,752,718	5,537,489	784,771	16.5%
Kittson	3,936,307	4,589,670	653,363	16.6%
Lake of the Woods	3,685,771	4,270,253	584,482	15.9%
Marshall	6,224,441	7,515,897	1,291,456	20.8%
Norman	4,482,562	5,101,151	618,589	13.8%
Pennington	3,397,893	4,006,916	609,023	17.9%
Polk	9,010,935	10,297,843	1,286,908	14.3%
Red Lake	3,397,893	3,869,953	472,060	13.9%
Roseau	5,726,192	6,922,527	1,196,335	20.9%
District 2 Totals	**$56,693,242**	**$66,054,373**	**$9,361,131**	**16.5%**
Aitkin	$5,325,102	$6,427,577	$1,102,475	20.7%
Benton	4,248,875	4,914,476	665,601	15.7%
Cass	6,691,195	8,159,293	1,468,098	21.9%
Crow Wing	7,031,489	7,677,946	646,457	9.2%
Isanti	4,473,676	5,117,786	644,110	14.4%
Kanabec	3,684,030	4,279,989	595,959	16.2%
Mille Lacs	4,736,496	5,143,313	406,817	8.6%
Morrison	6,627,772	7,276,970	649,198	9.8%
Sherburne	6,055,244	7,037,051	981,807	16.2%
Stearns	13,526,050	15,136,127	1,610,077	11.9%
Todd	5,543,243	6,408,016	864,773	15.6%
Wadena	3,774,973	4,376,077	601,104	15.9%
Wright	11,336,870	12,642,549	1,305,679	11.5%
District 3 Totals	**$83,055,015**	**$94,597,170**	**$11,542,155**	**13.9%**
Becker	$6,770,361	$7,543,286	$772,925	11.4%
Big Stone	3,397,893	3,869,953	472,060	13.9%
Clay	6,528,571	7,733,310	1,204,739	18.5%
Douglas	7,353,623	8,192,543	838,920	11.4%
Grant	3,397,893	4,099,709	701,816	20.7%
Mahnomen	3,397,893	3,869,953	472,060	13.9%
Otter Tail	13,935,434	15,728,928	1,793,494	12.9%
Pope	4,345,947	5,022,248	676,301	15.6%
Stevens	3,487,216	3,982,362	495,146	14.2%
Swift	4,473,287	5,064,468	591,181	13.2%
Traverse	3,397,893	3,869,953	472,060	13.9%
Wilkin	4,347,006	4,849,740	502,734	11.6%
District 4 Totals	**$64,833,017**	**$73,826,453**	**$8,993,436**	**13.9%**
Dodge	$4,745,956	$5,325,962	$580,006	12.2%
Fillmore	6,870,397	7,692,485	822,088	12.0%
Freeborn	7,399,730	8,295,736	896,006	12.1%
Goodhue	6,643,489	8,042,332	1,398,843	21.1%
Houston	4,675,514	5,078,300	402,786	8.6%
Mower	6,835,861	7,709,235	873,374	12.8%
Olmsted	8,623,425	9,693,667	1,070,242	12.4%
Rice	6,525,990	8,043,867	1,517,877	23.3%
Steele	6,118,721	6,825,840	707,119	11.6%
Wabasha	5,081,841	5,838,945	757,104	14.9%
Winona	6,297,204	6,974,013	676,809	10.8%
District 6 Totals	**$69,818,128**	**$79,520,382**	**$9,702,254**	**13.9%**

Comparison of the 2021 to the 2022 CSAH Distribution

January 2022

County	Actual 2021 CSAH Distribution	Actual 2022 CSAH Distribution	Increase or Decrease	% + or -
Blue Earth	$9,798,505	$11,386,353	$1,587,848	16.2%
Brown	5,634,299	6,201,124	566,825	10.1%
Cottonwood	4,628,556	5,430,399	801,843	17.3%
Faribault	6,393,172	7,512,916	1,119,744	17.5%
Jackson	6,593,862	7,878,923	1,285,061	19.5%
Le Sueur	6,424,962	7,606,619	1,181,657	18.4%
Martin	6,587,965	7,996,251	1,408,286	21.4%
Nicollet	4,680,136	5,799,414	1,119,278	23.9%
Nobles	6,609,420	7,782,874	1,173,454	17.8%
Rock	4,587,835	5,569,612	981,777	21.4%
Sibley	5,132,251	6,382,933	1,250,682	24.4%
Waseca	4,999,173	5,822,359	823,186	16.5%
Watonwan	4,502,116	5,280,347	778,231	17.3%
District 7 Totals	**$76,572,252**	**$90,650,124**	**$14,077,872**	**18.4%**
Chippewa	$3,672,108	$4,267,782	$595,674	16.2%
Kandiyohi	7,353,072	8,491,235	1,138,163	15.5%
Lac Qui Parle	4,703,711	5,589,382	885,671	18.8%
Lincoln	3,646,457	4,393,766	747,309	20.5%
Lyon	5,075,344	5,684,890	609,546	12.0%
Mc Leod	5,696,036	6,420,564	724,528	12.7%
Meeker	4,474,318	5,163,582	689,264	15.4%
Murray	4,964,912	5,747,137	782,225	15.8%
Pipestone	3,842,618	4,393,891	551,273	14.4%
Redwood	5,831,314	6,634,514	803,200	13.8%
Renville	6,891,362	7,958,112	1,066,750	15.5%
Yellow Medicine	4,880,756	5,600,914	720,158	14.8%
District 8 Totals	**$61,032,008**	**$70,345,769**	**$9,313,761**	**15.3%**
Anoka	$19,802,710	$21,464,197	$1,661,487	8.4%
Carver	8,392,489	9,485,548	1,093,059	13.0%
Chisago	6,486,181	7,026,744	540,563	8.3%
Dakota	18,830,647	21,757,008	2,926,361	15.5%
Hennepin	44,225,155	48,227,324	4,002,169	9.1%
Ramsey	19,911,057	22,710,073	2,799,016	14.1%
Scott	10,004,768	10,815,906	811,138	8.1%
Washington	11,621,084	12,725,817	1,104,733	9.5%
Metro Totals	**$139,274,091**	**$154,212,617**	**$14,938,526**	**10.7%**
STATE TOTALS	**$617,798,681**	**$703,627,826**	**$85,829,145**	**13.9%**

2022 CSAH Distribution Earnings

January 2022

- **Each county receives $549,962 in equalization**
- **Each motor vehicle registered earns $19.20**
- **Each lane mile of CSAH earns $2,272**
- **$1,000 in adjusted money needs earns about $18.64**

Money Needs Distribution
Earned per $1,000 of Adjusted Needs

January 2022

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Distribution	Distribution Per $1000 of Adjusted Needs
1967	29,518.48	956,436,709	$19,528,261	$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	10,688,558,772	180,378,728	16.88
2008	30,540.10	11,995,607,602	181,937,437	15.17
2009	30,545.95	12,168,327,832	196,760,563	16.17
2010	30,547.47	12,981,598,589	211,637,680	16.30
2011	30,567.28	13,422,552,370	229,873,841	17.13
2012	30,604.27	13,775,039,351	248,487,504	18.04
2013	30,609.08	13,621,117,681	254,926,487	18.72
2014	30,685.92	13,618,759,197	264,840,208	19.45
2015	30,705.87	13,620,457,545	280,458,025	20.59
2016	30,707.68	17,566,292,721	294,039,918	16.74
2017	30,741.82	18,181,295,089	295,537,491	16.26
2018	30,739.00	18,404,919,044	325,533,347	17.69
2019	30,739.00	18,417,370,310	327,485,649	17.78
2020	30,759.67	18,704,552,411	358,871,599	19.19
2021	30,785.89	19,451,790,790	328,668,899	16.90
2022	30,796.38	20,081,967,797	374,330,003	18.64

Regular Account, Municipal Account, Total County State Aid Distribution and Percentage

January 2022

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, this reads as follows:

162.08 ALLOCATION OF APPORTIONMENTS

Subdivision 1.**Allocation for cities having less than 5,000 population.**

Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state-aid highways located within cities having a population of less than 5,000, according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state-aid highway system in such cities bears to the total county state-aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Precentage

January 2022

County	Total Regular Needs	%	2022 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2022 Municipal Distribution Account	Total 2021 CSAH Needs	Final 2022 Distribution	Total CSAH Distribution Percentage	County
Carlton	$169,959,387	89.79%	$5,926,260	8	$19,318,663	10.21%	$673,874	$189,278,050	$6,600,134	0.93802%	Carlton
Cook	88,612,670	92.14%	3,565,775	1	7,564,103	7.86%	304,178	96,176,773	3,869,953	0.55000%	Cook
Itasca	313,032,582	87.51%	10,445,545	13	44,677,472	12.49%	1,490,856	357,710,054	11,936,401	1.69641%	Itasca
Koochiching	159,081,748	91.48%	6,261,822	5	14,815,102	8.52%	583,196	173,896,850	6,845,018	0.97282%	Koochiching
Lake	127,739,200	88.20%	4,190,653	3	17,094,920	11.80%	560,654	144,834,120	4,751,307	0.67526%	Lake
Pine	228,250,609	82.45%	7,497,493	14	48,595,491	17.55%	1,595,888	276,846,100	9,093,381	1.29236%	Pine
St. Louis	791,416,264	85.63%	26,823,378	21	132,838,249	14.37%	4,501,366	924,254,513	31,324,744	4.45189%	St. Louis
District 1 Totals	**$1,878,092,460**	**86.83%**	**$64,710,926**	**65**	**$284,904,000**	**13.17%**	**$9,710,012**	**$2,162,996,460**	**$74,420,938**	**10.57675%**	**District 1 Totals**
Beltrami	$262,574,999	96.70%	$8,836,332	6	$8,947,763	3.30%	$301,550	$271,522,762	$9,137,882	1.29868%	Beltrami
Clearwater	111,607,427	90.52%	4,349,298	5	11,694,865	9.48%	455,494	123,302,292	4,804,792	0.68286%	Clearwater
Hubbard	141,597,052	93.58%	5,181,982	4	9,711,185	6.42%	355,507	151,308,237	5,537,489	0.78699%	Hubbard
Kittson	99,844,081	89.67%	4,115,557	8	11,500,676	10.33%	474,113	111,344,757	4,589,670	0.65229%	Kittson
Lake of the Woods	95,942,581	93.00%	3,971,335	2	7,218,313	7.00%	298,918	103,160,894	4,270,253	0.60689%	Lake of Woods
Marshall	174,755,158	91.82%	6,901,097	11	15,567,018	8.18%	614,800	190,322,176	7,515,897	1.06816%	Marshall
Norman	120,402,229	92.06%	4,696,120	8	10,386,187	7.94%	405,031	130,788,416	5,101,151	0.72498%	Norman
Pennington	93,651,242	98.09%	3,930,384	2	1,824,895	1.91%	76,532	95,476,137	4,006,916	0.56947%	Pennington
Polk	249,392,935	91.79%	9,452,390	13	22,302,582	8.21%	845,453	271,695,517	10,297,843	1.46354%	Polk
Red Lake	52,044,982	85.80%	3,320,420	4	8,611,746	14.20%	549,533	60,656,728	3,869,953	0.55000%	Red Lake
Roseau	165,107,433	90.99%	6,298,807	6	16,358,078	9.01%	623,720	181,465,511	6,922,527	0.98383%	Roseau
District 2 Totals	**$1,566,920,119**	**92.66%**	**$61,053,722**	**69**	**$124,123,308**	**7.34%**	**$5,000,651**	**$1,691,043,427**	**$66,054,373**	**9.38769%**	**District 2 Totals**
Aitkin	$174,166,102	94.74%	$6,089,486	6	$9,672,706	5.26%	$338,091	$183,838,808	$6,427,577	0.91349%	Aitkin
Benton	114,936,180	91.97%	4,519,844	3	10,029,066	8.03%	394,632	124,965,246	4,914,476	0.69845%	Benton
Cass	210,316,253	89.88%	7,333,573	13	23,685,817	10.12%	825,720	234,002,070	8,159,293	1.15960%	Cass
Crow Wing	156,960,508	77.31%	5,935,820	14	46,079,178	22.69%	1,742,126	203,039,686	7,677,946	1.09119%	Crow Wing
Isanti	129,566,949	98.57%	5,044,602	1	1,876,383	1.43%	73,184	131,443,332	5,117,786	0.72734%	Isanti
Kanabec	108,257,606	93.26%	3,991,518	4	7,819,758	6.74%	288,471	116,077,364	4,279,989	0.60828%	Kanabec
Mille Lacs	113,949,866	87.59%	4,505,028	8	16,149,446	12.41%	638,285	130,099,312	5,143,313	0.73097%	Mille Lacs
Morrison	165,680,401	89.72%	6,528,897	13	18,986,755	10.28%	748,073	184,667,156	7,276,970	1.03421%	Morrison
Sherburne	161,477,269	94.04%	6,617,643	2	10,230,389	5.96%	419,408	171,707,658	7,037,051	1.00011%	Sherburne
Stearns	349,355,170	84.87%	12,846,031	27	62,265,615	15.13%	2,290,096	411,620,785	15,136,127	2.15116%	Stearns
Todd	154,570,298	92.48%	5,926,133	12	12,573,439	7.52%	481,883	167,143,737	6,408,016	0.91071%	Todd
Wadena	96,094,276	84.52%	3,698,660	7	17,599,325	15.48%	677,417	113,693,601	4,376,077	0.62193%	Wadena
Wright	352,325,987	91.64%	11,585,632	10	32,122,075	8.36%	1,056,917	384,448,062	12,642,549	1.79677%	Wright
District 3 Totals	**$2,287,656,865**	**89.48%**	**$84,622,867**	**120**	**$269,089,952**	**10.52%**	**$9,974,303**	**$2,556,746,817**	**$94,597,170**	**13.44421%**	**District 3 Totals**
Becker	$190,678,472	93.37%	$7,043,166	6	$13,541,607	6.63%	$500,120	$204,220,079	$7,543,286	1.07206%	Becker
Big Stone	79,739,741	83.45%	3,229,476	8	15,809,164	16.55%	640,477	95,548,905	3,869,953	0.55000%	Big Stone
Clay	200,710,840	92.21%	7,130,885	10	16,954,464	7.79%	602,425	217,665,304	7,733,310	1.09906%	Clay
Douglas	219,942,909	89.65%	7,344,615	10	25,385,539	10.35%	847,928	245,328,448	8,192,543	1.16433%	Douglas
Grant	105,590,323	90.82%	3,723,356	7	10,668,290	9.18%	376,353	116,258,613	4,099,709	0.58265%	Grant
Mahnomen	53,723,881	91.94%	3,558,035	3	4,710,888	8.06%	311,918	58,434,769	3,869,953	0.55000%	Mahnomen
Otter Tail	445,630,208	93.05%	14,635,768	20	33,287,232	6.95%	1,093,160	478,917,440	15,728,928	2.23540%	Otter Tail
Pope	130,173,601	91.56%	4,598,370	9	11,997,025	8.44%	423,878	142,170,626	5,022,248	0.71377%	Pope
Stevens	99,087,348	93.03%	3,704,791	4	7,421,858	6.97%	277,571	106,509,206	3,982,362	0.56598%	Stevens
Swift	127,762,452	91.18%	4,617,782	8	12,355,433	8.82%	446,686	140,117,885	5,064,468	0.71977%	Swift
Traverse	90,647,769	91.16%	3,527,849	4	8,786,457	8.84%	342,104	99,434,226	3,869,953	0.55000%	Traverse
Wilkin	120,884,904	88.39%	4,286,685	7	15,878,525	11.61%	563,055	136,763,429	4,849,740	0.68925%	Wilkin
District 4 Totals	**$1,864,572,448**	**91.34%**	**$67,400,778**	**96**	**$176,796,482**	**8.66%**	**$6,425,675**	**$2,041,368,930**	**$73,826,453**	**10.49226%**	**District 4 Totals**

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Precentage

January 2022

County	Total Regular Needs	%	2022 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2022 Municipal Distribution Account	Total 2021 CSAH Needs	Final 2022 Distribution	Total CSAH Distribution Percentage	County
Dodge	$144,604,151	90.59%	$4,824,789	5	$15,017,999	9.41%	$501,173	$159,622,150	$5,325,962	0.75693%	Dodge
Fillmore	204,022,479	85.62%	6,586,306	14	34,265,041	14.38%	1,106,179	238,287,520	7,692,485	1.09326%	Fillmore
Freeborn	231,551,512	92.70%	7,690,147	13	18,224,437	7.30%	605,589	249,775,949	8,295,736	1.17900%	Freeborn
Goodhue	229,560,525	90.74%	7,297,612	8	23,421,174	9.26%	744,720	252,981,699	8,042,332	1.14298%	Goodhue
Houston	135,392,116	92.48%	4,696,412	6	11,010,538	7.52%	381,888	146,402,654	5,078,300	0.72173%	Houston
Mower	212,712,985	90.77%	6,997,673	13	21,621,169	9.23%	711,562	234,334,154	7,709,235	1.09564%	Mower
Olmsted	281,638,625	97.47%	9,448,417	5	7,310,015	2.53%	245,250	288,948,640	9,693,667	1.37767%	Olmsted
Rice	237,435,009	93.66%	7,533,886	5	16,080,395	6.34%	509,981	253,515,404	8,043,867	1.14320%	Rice
Steele	193,377,845	93.29%	6,367,826	3	13,899,194	6.71%	458,014	207,277,039	6,825,840	0.97009%	Steele
Wabasha	149,158,369	85.92%	5,016,822	9	24,439,251	14.08%	822,123	173,597,620	5,838,945	0.82983%	Wabasha
Winona	185,431,103	89.83%	6,264,756	11	20,991,749	10.17%	709,257	206,422,852	6,974,013	0.99115%	Winona
District 6 Totals	**$2,204,884,719**	**91.44%**	**$72,724,646**	**92**	**$206,280,962**	**8.56%**	**$6,795,736**	**$2,411,165,681**	**$79,520,382**	**11.30148%**	**District 6 Totals**
Blue Earth	$353,001,568	91.25%	$10,390,047	9	$33,851,563	8.75%	$996,306	$386,853,131	$11,386,353	1.61824%	Blue Earth
Brown	155,979,712	90.87%	5,634,961	6	15,669,823	9.13%	566,163	171,649,535	6,201,124	0.88131%	Brown
Cottonwood	135,689,390	84.13%	4,568,595	6	25,597,704	15.87%	861,804	161,287,094	5,430,399	0.77177%	Cottonwood
Faribault	207,764,085	83.40%	6,265,772	11	41,346,541	16.60%	1,247,144	249,110,626	7,512,916	1.06774%	Faribault
Jackson	246,253,969	90.88%	7,160,365	6	24,698,240	9.12%	718,558	270,952,209	7,878,923	1.11976%	Jackson
Le Sueur	194,155,033	77.54%	5,898,172	9	56,243,838	22.46%	1,708,447	250,398,871	7,606,619	1.08106%	Le Sueur
Martin	247,082,762	93.59%	7,483,691	9	16,927,081	6.41%	512,560	264,009,843	7,996,251	1.13643%	Martin
Nicollet	171,175,462	95.44%	5,534,961	3	8,174,767	4.56%	264,453	179,350,229	5,799,414	0.82422%	Nicollet
Nobles	239,713,711	92.07%	7,165,692	10	20,651,861	7.93%	617,182	260,365,572	7,782,874	1.10611%	Nobles
Rock	155,606,433	84.76%	4,720,803	7	27,980,577	15.24%	848,809	183,587,010	5,569,612	0.79156%	Rock
Sibley	192,668,845	92.34%	5,894,000	7	15,983,527	7.66%	488,933	208,652,372	6,382,933	0.90715%	Sibley
Waseca	169,562,285	93.48%	5,442,741	3	11,820,442	6.52%	379,618	181,382,727	5,822,359	0.82748%	Waseca
Watonwan	135,984,848	79.87%	4,217,413	8	34,282,760	20.13%	1,062,934	170,267,608	5,280,347	0.75045%	Watonwan
District 7 Totals	**$2,604,638,103**	**88.66%**	**$80,377,213**	**94**	**$333,228,724**	**11.34%**	**$10,272,911**	**$2,937,866,827**	**$90,650,124**	**12.88325%**	**District 7 Totals**
Chippewa	$105,741,093	91.78%	$3,916,970	5	$9,468,421	8.22%	$350,812	$115,209,514	$4,267,782	0.60654%	Chippewa
Kandiyohi	228,634,191	92.18%	7,827,220	11	19,386,766	7.82%	664,015	248,020,957	8,491,235	1.20678%	Kandiyohi
Lac Qui Parle	147,830,060	91.83%	5,132,729	7	13,146,969	8.17%	456,653	160,977,029	5,589,382	0.79437%	Lac Qui Parle
Lincoln	113,570,231	89.75%	3,943,405	5	12,969,824	10.25%	450,361	126,540,055	4,393,766	0.62445%	Lincoln
Lyon	133,686,335	84.22%	4,787,814	10	25,044,021	15.78%	897,076	158,730,356	5,684,890	0.80794%	Lyon
Mc Leod	169,239,039	88.96%	5,711,734	7	21,005,480	11.04%	708,830	190,244,519	6,420,564	0.91249%	Mc Leod
Meeker	131,274,421	93.55%	4,830,531	8	9,054,922	6.45%	333,051	140,329,343	5,163,582	0.73385%	Meeker
Murray	161,646,793	93.80%	5,390,815	9	10,679,696	6.20%	356,322	172,326,489	5,747,137	0.81679%	Murray
Pipestone	97,805,666	77.62%	3,410,538	9	28,207,948	22.38%	983,353	126,013,614	4,393,891	0.62446%	Pipestone
Redwood	177,555,257	89.00%	5,904,717	14	21,936,991	11.00%	729,797	199,492,248	6,634,514	0.94290%	Redwood
Renville	234,971,513	93.27%	7,422,531	10	16,955,387	6.73%	535,581	251,926,900	7,958,112	1.13101%	Renville
Yellow Med.	142,627,773	87.50%	4,900,800	9	20,379,505	12.50%	700,114	163,007,278	5,600,914	0.79601%	Yellow Med.
District 8 Totals	**$1,844,582,372**	**89.86%**	**$63,179,804**	**104**	**$208,235,930**	**10.14%**	**$7,165,965**	**$2,052,818,302**	**$70,345,769**	**9.99758%**	**District 8 Totals**
Anoka	$487,001,262	90.80%	$19,489,491	6	$49,339,870	9.20%	$1,974,706	$536,341,132	$21,464,197	3.05050%	Anoka
Carver	309,973,275	91.92%	8,719,116	6	27,252,610	8.08%	766,432	337,225,885	9,485,548	1.34809%	Carver
Chisago	136,077,184	74.32%	5,222,276	7	47,014,710	25.68%	1,804,468	183,091,894	7,026,744	0.99865%	Chisago
Dakota	599,635,213	96.79%	21,058,608	7	19,910,681	3.21%	698,400	619,545,894	21,757,008	3.09212%	Dakota
Hennepin	1,192,713,976	93.11%	44,904,461	16	88,266,485	6.89%	3,322,863	1,280,980,461	48,227,324	6.85410%	Hennepin
Ramsey	636,178,143	97.53%	22,149,134	3	16,091,265	2.47%	560,939	652,269,408	22,710,073	3.22757%	Ramsey
Scott	326,031,812	97.43%	10,537,937	1	8,586,765	2.57%	277,969	334,618,577	10,815,906	1.53716%	Scott
Washington	237,558,753	76.34%	9,714,889	13	73,646,579	23.66%	3,010,928	311,205,332	12,725,817	1.80860%	Washington
Metro Totals	**$3,925,169,618**	**92.24%**	**$141,795,912**	**59**	**$330,108,965**	**7.76%**	**$12,416,705**	**$4,255,278,583**	**$154,212,617**	**21.91679%**	**Metro Totals**
STATE TOTALS	**$18,176,516,704**	**90.39%**	**$635,865,868**	**699**	**$1,932,768,323**	**9.61%**	**$67,761,958**	**$20,109,285,027**	**$703,627,826**	**100.00000%**	**STATE TOTALS**

Needs Calculation System
Summary Document
October 2015

In 2007 a Needs Task Force comprised of County Engineers from each MnDOT district as well as State Aid staff was created in order to, amongst other things, develop and recommend a new, revised Needs Calculation System to replace the original Needs Calculation System that was originally developed in 1958 and subsequently reviewed and modified by the Screening Board on a semi-annual basis. The goals of the new, revised Needs Calculation System are:

- Easier to understand and explain
- More transparent
- Simplification of Needs formula,
- Better reflection of actual needs based on infrastructure life cycle
- Flexibility for future changes

The following description of the Needs Calculation System is the product of several years of research and development performed by the Minnesota Department of Transportation State Aid Office as well as the Minnesota County Engineers Association Needs Task Force and is recommended for adoption by the County State Aid Screening Board. In addition to the Needs Calculation System summary, the Needs Task Force has developed and recommends a complete list of Screening Board resolutions as attached to the summary document. It is expected that the Screening Board will continue to review and modify the adopted Needs Calculation System as authorized by Minnesota Statute 162.07.

NEEDS CALCULATION SYSTEM DESCRIPTION:

The existing horizontal lengths of all existing County State Aid Highways shall be determined and sorted into one of the following 8 categories:

- Category 1 – Rural ADT 0-149 (unpaved)
- Category 2 – Rural ADT 150-1499 (plus existing paved highways <150 ADT)
- Category 3 – Rural ADT 1500-6999
- Category 4 – Rural ADT 7000+
- Category 5 – Urban ADT 0-9999
- Category 6 – Urban ADT 10,000-19,999
- Category 7 – Urban ADT 20,000-34,999
- Category 8 – Urban ADT 35,000+

Each existing mile of the CSAH system within each county shall be sorted into one of these 8 categories based on projected traffic volumes. Segment termini shall be

established at major intersections and municipal boundaries (rural/urban design segments). The predominant traffic volume across a segment shall control the category for the entire segment length. The 'needs' within each category shall be calculated separately for each needs calculation system component.

The Needs Calculation System utilizes 8 component areas to calculate the total 'money needs' for each mile of County State Aid Highway.

> MN Statute 162.07, Subd. 2.**Money needs defined.**
> For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

1) **Construction Component:** The construction component needs reflect the current costs to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The first step in calculating the construction component needs is to generate a project pool of eligible projects within each category of roadway, except Category 1. The project pool for each category shall consist of all those projects constructed on the county state aid highway system under MN Rule 8820.9920, 8820.9936, and 8820.9981 over a rolling 5-year period of time. Project costs are added to the pool in the reporting year when the final phase (for multiple phase projects) of construction has been awarded. A list of ineligible project costs is included as an appendix to this summary. Eligible project costs are included in the project pool, regardless of funding source. A project development cost factor of 10% of construction costs for rural projects and 15% of construction costs for urban projects is added to each project's construction costs.

- The second step is to compute a construction unit cost for each category of roadway within a county. The construction unit cost is the average cost per mile within the county's 5-year project pool and is calculated separately for each category of roadway.

- In order to calculate the construction unit cost, a minimum sample size shall be used. In Category 2, the minimum sample size shall be 15 miles of new construction. In Category 3, the minimum sample size shall be 10 miles. A minimum sample size of 5 miles shall be used for Categories 4-8. If a county does not have a sufficient number of miles constructed within a category of roadway, the program shall utilize surrounding county's projects, district county's projects, and statewide projects until the minimum number of project miles has been met.

- The construction unit costs for Category 1 shall be 50% of the Category 2 construction unit cost.

- The third step is to multiply the county's construction unit cost for each category of road by the total miles of roadway within that category. Then the total construction costs are divided by 60 years in order to compute the annual construction needs for each category. Next

the annual construction needs within each category are multiplied by 25 in order to get the 25-year construction needs for each category.

- The final step is to add the 25-year construction needs from each traffic category. The result is the county's total needs for the construction component of the Needs Calculation System.

2) <u>Right-of-Way Component:</u> The right-of-way component needs reflect the current costs to acquire necessary right-of-way to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The right-of-way component utilizes the same project pool as the construction component as outlined above. It also utilizes the same formula to calculate the unit right-of-way costs and the total right-of-way needs.

- Eligible costs for the right-of-way needs are direct payments to landowners and utilities (including those awarded by court action) regardless of funding source. It does not include costs incurred by the county for professional services or staff time for right-of-way acquisition. These are accounted for in the project development costs added into the construction component needs.

3) <u>Preservation Component:</u> The preservation component needs reflect the current costs to preserve each county's county state aid highway system over a 25-year period, based on an assumed and uniform formula for each category of roadway across the state.

- The first step in calculating the preservation component needs is to compute a gravel and bituminous unit price for each county.

- The gravel unit price is established by a statewide average price for gravel surfacing over a 5-year period on statewide state aid construction projects.
  (statewide total gravel surfacing cost/statewide gravel surfacing quantity)

- The bituminous unit price is established for each county based on the average unit price for bituminous on state aid projects within that county for the past 5 years. The minimum sample size for establishing a county's bituminous unit cost is 50,000 tons. If a county has not paved a sufficient volume of bituminous over the 5-year period, the average unit price of surrounding county's shall be used to obtain the minimum sample size of 50,000 tons.

- Once a unit price is established for each county, the annual preservation needs per mile are computed for each category of roadway by a uniform formula across the state.

Category	Preservation Quantity	Preservation Life Cycle
1	546 tons gravel	2 years
2	2112 tons bituminous	20 years
3	2376 tons bituminous	20 years
4	3564 tons bituminous	20 years
5	2904 tons bituminous	15 years
6	3696 tons bituminous	15 years

7	4488 tons bituminous	15 years
8	6072 tons bituminous	15 years

- The annual county preservation needs for each category are computed by multiplying the established unit price by the preservation quantity, dividing by the preservation life cycle, and multiplying the result by the total miles within the category. Next the annual preservation need are multiplied by 25 to obtain the 25-year preservation needs. The total preservation component needs are the summation of the preservation needs in each category of roadway.

4) **Structures Component:** Utilizing an 85-year life cycle for bridges and a 100-year life cycle for large culverts, the structure component needs reflect the current costs to replace each county's bridges on the county state aid highway system over a 25-year period.

- The first step in calculating the structure component needs is to establish a statewide unit cost for replacing bridges across the state. The unit cost is per square foot of deck area for bridges and per cubic foot of culvert volume for large culverts. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.

- For each county the total structure needs are calculated by multiplying the unit prices for bridges and culverts by the total existing bridge deck area and culvert volume, respectfully. A project development cost factor of 15% is then added. The results are divided by the established life cycles of 85 years for bridges and 100 years for culverts and subsequently multiplied by 25 to establish the total 25-year structure needs.

5) **Railroad Crossing Component:** The railroad crossing component needs reflect the current costs to replace railroad crossing surfaces, signals, and gates on the county state aid highway system over a 25-year period.

- The first step in calculating the railroad crossing component needs is to establish a statewide unit cost for replacing railroad crossings across the state. The unit cost is per crossing, regardless of the number of tracks or whether or not the crossing is protected by signals and gates. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.

- For each county the total railroad crossing needs are calculated by multiplying the established unit price by each crossing on a county's state aid highway system. The results are divided by the established life cycle of 25 years to obtain the annual railroad crossing needs for each county. Subsequently, the total is multiplied by 25 to establish the total 25-year railroad crossing needs.

6) **Traffic Signal Component:** The traffic signal component needs reflect the current costs to replace each county's traffic signals on the county state aid highway system over a 25-year period.

- The first step in calculating the traffic signal component needs is to establish a statewide unit cost for replacing traffic signals across the state. The unit cost is per signalized leg. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.

- For each county the total traffic signal needs are calculated by multiplying the unit prices for traffic signal legs by the total number of signaled legs on the county's state aid highway system. The results are divided by the established life cycle of 40 years and subsequently multiplied by 25 to establish the total 25-year traffic signal component needs.

7) <u>Additional Interchange Component:</u> The additional interchange needs reflect a county's cost to construct or participate in the construction of an interchange that has a direct relationship to the county state aid highway system.

- When a county constructs an interchange on the County State Aid Highway System or participates in the cost of an interchange due to the connection with a county state aid highway, the county's costs are eligible for additional needs.

- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 60 to annualize the county's additional needs based on a 60-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs. In order not to 'double up' on needs, the computed 25-year construction needs (if any) for the same segment length are subtracted from the computed additional needs. If the result is less than 0, there are no additional needs for that segment location.

- The additional needs computed under this component are added to the total county needs for a total of 60 years from the date of the eligible project or until the interchange is reconstructed, whichever is first.

8) <u>Additional TH Bridge/RR Bridge/Municipal Bridge Component:</u> The additional bridge component needs reflect a county's cost to construct or participate in the construction of a bridge that is not on the county state aid highway system, but has a direct relationship to the county state aid highway system.

- When a county participates in the cost of an off system bridge due to the connection with a county state aid highway, the county's costs are eligible for additional needs.

- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 85 to annualize the county's additional needs based on a 85-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs.

- The additional needs computed under this component are added to the total county needs for a total of 85 years from the date of the eligible project or until the bridge is reconstructed, whichever is first.

- Note: Until a program is developed that includes the additional bridge component needs, these needs shall be included with the additional interchange component needs with a life cycle of 60 years.

Restrictions and Adjustments:

A County's total unadjusted, unrestricted money needs are calculated by the summation of all 25-year needs from each component in the Needs Calculation System.

The Needs Calculation System includes an annual restriction to the total annual money needs for each county. A county's annual change in needs is restricted to be within 10% of the statewide annual change in needs. If a County's calculated needs fall outside the restriction limits, their needs are adjusted to the limit.

Two separate criteria are evaluated in order to make minimum county adjustments. The first minimum county adjustment is made dependent on a minimum apportionment sum distribution to those counties specifically provided by MN Statute. A secondary minimum county adjustment is provided to all counties such that no county receive a total distribution less than 0.55% of the total statewide distribution. These adjustments are zero-sum adjustments that result in a re-distribution based on a prorated share of the money needs for each county.

After all other restrictions and adjustments have been made, a final adjustment is made to each county's money needs (+/-) in order to provide a stable money needs allocation for each county based on statewide changes in the distribution amount. This adjustment provides that no county receive a percentage increase in money needs allotment less than 25% of a statewide percentage increase in money needs distribution from the year prior. It also provides that no county receive a percentage decrease in money needs allotment greater than 125% of a statewide percentage decrease in money needs distribution from the year prior. This adjustment is a zero-sum adjustment that results in a re-distribution based on a prorated share of the money needs for each county. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

Current Resolutions of the County State Aid Screening Board

January 2022

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report

That the Office of State Aid be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports 1) have deviated from accepted standards or 2) have not been submitted on schedule. The Office of State Aid will submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chair

That at the first County Screening Board meeting held each year, a Vice-chair shall be elected and shall serve in that capacity until the following year when the Vice-chair shall succeed to the Chair.

Screening Board Meeting Dates and Locations

That the Screening Board Chair, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the Minnesota County Engineers Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account

That the Screening Board will annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting

That the District State Aid Engineer will call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee

That the Screening Board Chair appoints a Subcommittee to:

- Annually study all unit prices and variations.
- Annually study all money needs adjustments and restrictions.
- Propose changes to the Needs system.
- Propose Resolutions.

The Subcommittee will make recommendations to the Screening Board.

The Subcommittee will consist of five members. Three members with initial terms of one, two and three years, and representing the North (Districts 1, 2, 3 and 4), the South (Districts 6, 7 and 8) and the Metro area of the state. Two additional at-large members shall be appointed by the Screening Board Chair. An effort shall be made to appoint members that balances representation across the state geographically as well as the various sizes and population densities of the counties. Initially, the two at-large members of the subcommittee will consist of past members of the Needs Task Force for a full 3 year term. All subsequent terms will be for three years.

Mileage Subcommittee

That the Screening Board Chair will appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

NEEDS ADJUSTMENTS

Restriction of 25-Year Construction Needs

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County State Aid Construction Fund Balances

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or $500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

Minimum County Adjustment

That an adjustment be made to the money needs within the Apportionment Sum in order to ensure a minimum apportionment sum allocation percentage be provided to Koochiching, Lake of the Woods, Red Lake, Mahnomen, and Big Stone Counties as defined by Minnesota Statute.

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute.

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

Money Needs Adjustment

That an adjustment be made to the money needs such that no county receives a percentage increase in money needs allotment less than 25% of any *percentage increase* in the statewide money needs distribution from the prior year; and

Further, that no county receives a percentage decrease in money needs allotment greater than 125% of any *percentage decrease* in the statewide money needs distribution from the prior year; and

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

The money needs adjustments shall be applied after all other restrictions and adjustments. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

MILEAGE

CSAH Mileage Limitations

That the existing mileage on the CSAH system shall be determined as the actual horizontal length of each CSAH segment. Non-existing and banked CSAH mileage shall not draw needs in the needs calculation system.

Initially, the mileage used for each segment shall be carried over from the mileage on record for the segments in the Legacy System.

Actual horizontal mileage for an entire CSAH system in a County may be verified. This shall replace any errors in mileage previously reported in the Legacy System.

Incidental changes (increases or decreases) in mileage due to construction that do not require a Commissioner's Order, such as realignment of curves or existing intersections, shall be updated within the Needs Calculation System and shall not impact banked mileage.

Any revocation of CSAH mileage resulting in the reduction of existing CSAH mileage shall be reflected by the reduction of the same mileage within the appropriate traffic category in the Needs Calculation System. These revoked miles shall be deposited into a mileage bank and may be designated elsewhere.

Any revisions to the CSAH system that result in an increase in mileage, shall require Screening Board approval. Mileage approved by the Screening Board through a mileage request shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Revocation of Trunk Highway Turnback mileage shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Former Municipal State Aid Street mileage located within municipalities that fall below the 5000 population requirements for being a State Aid City shall be eligible for CSAH mileage within that municipality, but shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

CSAH Mileage requests for the Spring Screening Board meeting must be received by the State Aid Office by April 1 of each year and requests for the Fall Screening Board meeting must be received by August 1. Requests after that date shall carry over to the next meeting.

TRAFFIC

Traffic Projection Factors

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a

change, with the approval of the District State Aid Engineer.
Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

ROAD NEEDS

Method of Study

That, except as otherwise specifically provided, the “Instructions for Annual CSAH Needs Update” shall provide the format for estimating needs on the County State Aid Highway System.

Storm Sewer

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Construction Accomplishments

That the final project costs for eligible items of a construction project shall be used in the reporting of construction accomplishments for the specified reporting year. Needs reporting shall be based on the awarded bid prices for projects that are not been completed prior to the time of the Needs reporting.

For projects that are “phased” over a series of years (Example: grading and aggregate in one project and paving in a second project in a later year), the needs reporting shall take place based on the award year of the last phase for a multiple year “phased” construction project.

Subsequent accomplishments in any projects, if any, will be updated in the following years of Needs reporting.

Additional Interchange Needs

That additional needs be calculated and added to those CSAH segments that contain an Interchange when the construction or reconstruction of an Interchange results in an annual county cost (calculated by taking the actual county share of total project costs divided by 60) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the Interchange project.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange Needs shall be added for a period of 60 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Additional RR bridge over highway, MNDOT bridge, and Municipal bridge Needs

That additional needs be calculated and added to those CSAH segments that contain a TH Bridge, RR Bridge, City or Township Bridge when:

1) The construction or reconstruction of a TH Bridge that carries a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the TH Bridge project.

2) The construction or reconstruction of a Bridge that spans a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85). In this case, the segment length shall be treated as a node and no reduction in the actual county costs shall be made by the calculated segment needs.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange/TH/RR/City/Twp Bridge Needs shall be added for a period of 85 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Note: The Additional Bridge Needs shall be calculated the same as Additional Interchange Needs with respect to life cycle until such time the needs calculation system is capable of separating the calculations.