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2021 CSAH DISTRIBUTION DATA

January 2021

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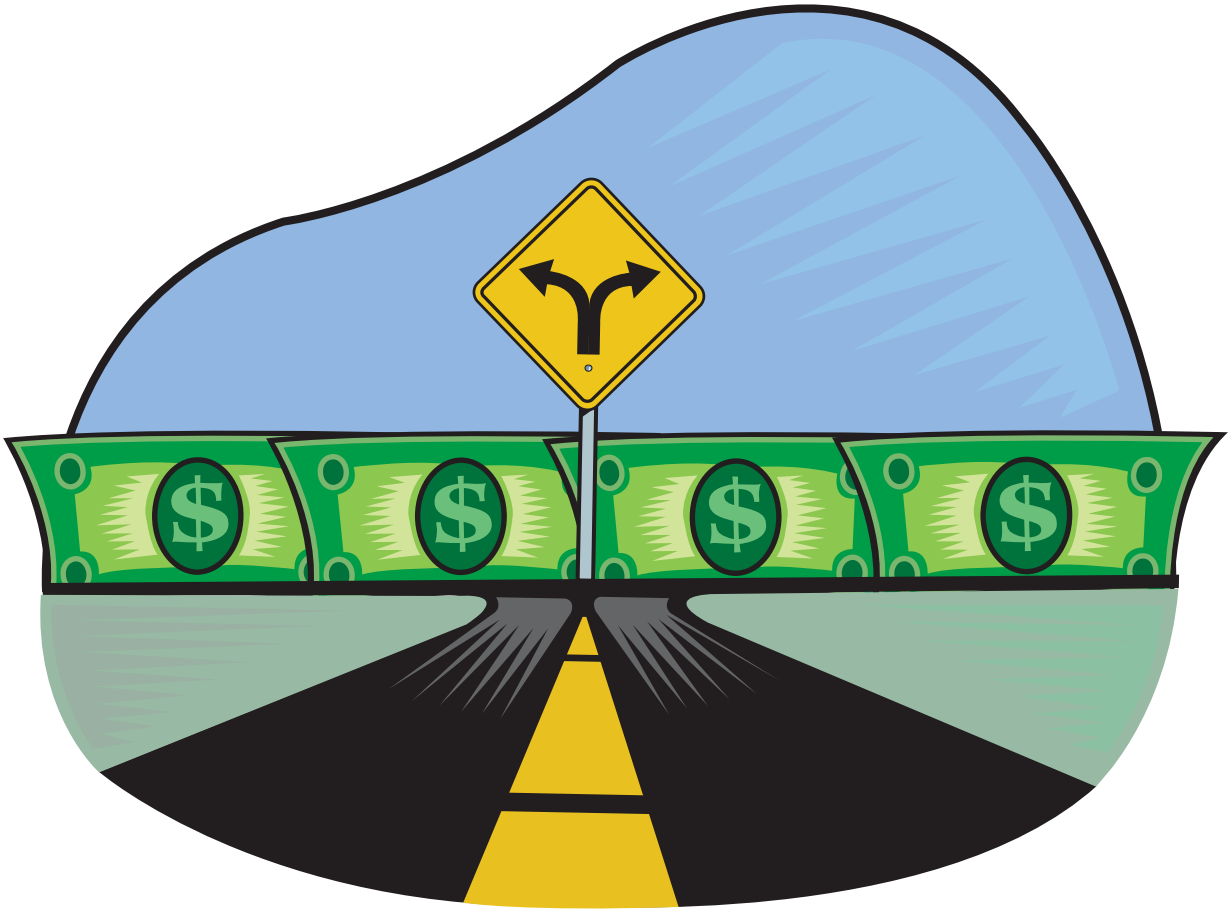
http://www.dot.state.mn.us/stateaid/csah-janbooks.html

DISTRIBUTION DATA



SCHEDULE "A"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2021
From Highway User Tax Distribution Fund

ESTIMATED Gross Income from November Statewide Forecast (7-1-20 to 10-31-20 actual; 11-1-20 to 6-30-21 estimated)		Total
Motor Fuel Tax		$ 858,414,434
Motor Vehicle Tax		854,550,000
Fee on Rental Vehicles		892,000
Motor Vehicle Fees		916,000
Motor Vehicle Sales Tax 60%		528,720,000
Interest Earned on Highway User Tax Distribution Fund		1,846,000
Sales Tax on Auto Parts		145,644,000
MV Rental Tax 9.2%		16,240,000
MV Rental Tax 6.5%		11,474,000
MVLST		9,999,000
Total Highway Users Income		**$ 2,428,695,434**
Less Transfer to:		
DEPARTMENT OF PUBLIC SAFETY		
Motor Vehicle Division Collection Costs	9,386,000	
General Fund Reimbursement	-	
Trunk Highway Reimbursement	-	
DEPARTMENT OF REVENUE	-	
Petroleum Division	2,196,000	
Petroleum Division - Highway Refund Interest	30,000	
MINNESOTA MANAGEMENT & BUDGET	-	
Contingent Account	-	
Statewide Indirect Costs (Estimated)	132,000	
DEPARTMENT OF NATURAL RESOURCES	-	
Non-refunded Marine Gas Tax	10,244,000	
Non-refunded Snowmobile Gas Tax	6,830,000	
Non-refunded All Terrain Vehicle Gas Tax	1,840,000	
Non-refunded Forest Road	944,000	
Non-refunded Off-Road Motorcycle Gas Tax	310,000	
Non-refunded Off-Road Vehicle Gas Tax	1,120,000	
DEPARTMENT OF TRANSPORTAION	-	
Workplace Telework Program	-	
Subtotal Appropriations and Transfers	33,032,000	$ (33,032,000)
Reserve for Fund Balance - MnDOT Budget Practice		$ (12,000,000)
Total Funds Available for Distribution in Calendar Year 2021		**$ 2,383,663,434**

DISTRIBUTION OF HIGHWAY USERS FUND		Base	*Excess Sum	Total
95% Distribution per Minnesota Constitution Art. XIV, Sect. 5				
$2,383,663,434 x 95% = $2,264,480,262		$ 1,539,846,578	$ 724,633,684	$ 2,264,480,262
Trunk Highway Fund	62%	1,403,977,762		1,403,977,762
County State Aid Highway Fund	29%	446,555,508	210,143,768	656,699,276
Municipal State Aid Street Fund	9%	203,803,224		203,803,224
		2,054,336,494	210,143,768	2,264,480,262
5% Distribution - per M.S. 161.081				
$2,383,663,434 x 5% = $119,183,172		$ 81,044,557	$ 38,138,615	$ 119,183,172
Town Road Account	30.5%	36,350,867		36,350,867
Town Bridge Account	16.0%	19,069,307		19,069,307
Flexible Highway Account	53.5%	63,762,998		63,762,998
		119,183,172		119,183,172
Total Highway User Funds Available for Distribution		**$ 2,173,519,666**	**$ 210,143,768**	**$ 2,383,663,434**

*With the exception of the County State Aid Highway Fund and County Turnback Fund the "Excess Sum" amount becomes part of the "Base" amount.

The Distribution is split 68% Base and 32% Excess Sum.

SCHEDULE "B"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2021

Counties

INCOME:	Regular	Excess Sum	Total
County State Aid Highway Fund (95% Distribution x 29%)	$ 446,555,508	$ 210,143,768	$ 656,699,276
Motor Fuel Taxes - actual vs estimate	(12,317,683)	(5,796,557)	(18,114,240)
Motor Vehicle Taxes - actual vs estimate	(4,477,172)	(2,106,905)	(6,584,077)
Motor Vehicle Sales Taxes - actual vs estimate	(3,681,029)	(1,732,249)	(5,413,278)
Interest on Investments (CY estimate)	2,616,640	1,231,360	3,848,000
Investment Interest - actual vs estimate	(1,009,301)	(474,965)	(1,484,266)
Fund Balance Reserve - actual vs estimate	2,248,080	1,057,920	3,306,000
General Fund Transfers - actual vs estimate	(1,561,392)	(734,773)	(2,296,165)
Unexpended Balance of Admin Account	3,954,815	1,861,090	5,815,905
Unexpended Balance of Research Account	-	-	-
Release of Unencumbered State Park Road Account	-	-	-
Federal Reimburse for State Planning and Research Program	218,897	103,011	321,908
Total Funds Available	$ 432,547,363	$ 203,551,700	$ 636,099,063
LESS: DEDUCTIONS			
Administrative Account (2% of total funds available)	8,650,947	4,071,034	12,721,981
Disaster Fund			
Legal Limit	8,402,062	3,953,912	12,355,974
Year End Account Balance	9,891,332	4,654,745	14,546,077
1% Distribution or Amount to Reach Legal Limit	(1,489,270)	(700,833)	(2,190,103)
Research Account (1/2 of 1% of the prior year Distribution Sum)			
2020 Screening Board approved $3,100,000	2,108,000	992,000	3,100,000
State Park Road Fund			
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	3,174,583	1,493,921	4,668,504
Total Deductions	12,444,260	5,856,122	18,300,382
	$ 420,103,103	$ 197,695,578	$ 617,798,681

Funds Available for Distribution to the Counties in 2021

		Base		Excess Sum	Total
Equalization	10% =	$ 42,010,310			$ 42,010,310
Registration	10% =	42,010,310	Registration 40%	$ 79,078,231	121,088,541
Lane Mileage	30% =	126,030,931			126,030,931
Money Needs	50% =	210,051,552	Money Needs 60%	118,617,347	328,668,899
		$ 420,103,103		$ 197,695,578	$ 617,798,681

Motor Vehicle Lease Sales Tax Revenue
(M.S. 297A.815, Subd.3)

	Regular	
FY 2020 Actual in excess of forecast	(4,422,221)	
FY 2021 Forecast		
Population (100%)	34,542,000	
Total	$ 30,119,779	
Total Distribution to Counties		$ 647,918,460

SCHEDULE "C"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2021

Municipalities

INCOME:

Highway Users Fund (95% Distribution x 9%)			$ 203,803,224
Motor Fuel Taxes - actual vs estimate			(5,621,660)
Motor Vehicle Taxes - actual vs estimate			(2,043,334)
Motor Vehicle Sales Taxes - actual vs estimate			(1,679,983)
Interest on Investments (CY estimate)			870,000
Investment Interest - actual vs estimate			(378,822)
Fund Balance Reserve - actual vs estimate			1,026,000
General Fund Transfers - actual vs estimate			(712,603)
Unexpended balance of Administrative Account			1,976,567
Unexpended balance of Research Account			-
Federal Reimbursements for State Planning and Research Program			191,725
Total Funds Available			$ 197,431,114

LESS: DEDUCTIONS

Administrative Account (2% of total funds available)		3,948,622	
Disaster Fund			
Legal Limit	5,790,348		
Year End Account Balance	6,370,674		
2% Distribution or Amount to Reach Legal Limit		(580,326)	
NOTE: After deducting for the admistrative account, 2% of the remaining funds available, provided that the total amount in the account shall not exceed 3% of the total apportionment sum.			
Research Account (1/2 of 1% of the prior year Apportionment Sum) $210,245,736 x .50%			
(As determined by previous years Screening Board)		1,051,229	
Total Deductions			4,419,525
Total Distribution to the Cities			$ 193,011,589

Population 50% =	$96,505,795
Money Needs 50% =	96,505,794
Total	$193,011,589

SCHEDULE "D"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2021

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	$	36,350,867		
Income - Actual vs Estimate		(1,615,128)		
Town Road - General Funds		-		
Total Town Road Funds Available for Distribution in 2021			$	34,735,739
Income to Town Bridge Account (5% Distribution x 16%)	$	19,069,307		
Income - actual vs estimate		(847,280)		
Subtotal	$	18,222,027		
Less Unallocated Account (30% of Subtotal - per State Aid)				5,466,608
Total Town Bridge Funds Available for Distribution in 2021			$	12,755,419

Flexible Apportionments

Income		Total
Flexible Account (5% Distribution x 53.5%)	$	63,762,998
Income-acutal vs estimate		(2,833,093)
Turnback Available for Distribution	$	60,929,905

	Greater MN	Metro District	Total
Municipal Turnback	-	-	-
Trunk highway Turnback	-	-	-
County Turnback (Remaining Balance)	$ 30,464,953	$ 20,716,167	$ 51,181,120
	$ 30,464,953	$ 20,716,167	$ 51,181,120

Metro distribution is 16% of amount available

County	Population	Population Percentage	Excess Turnback Distribution
Anoka	362,648	15.105588%	$ 1,472,611
Carver	107,179	4.464389%	435,224
Dakota	433,302	18.048580%	1,759,517
Hennepin *	844,096	35.159621%	3,427,636
Ramsey *	242,323	10.093621%	984,005
Scott	148,458	6.183807%	602,846
Washington	262,748	10.944395%	1,066,946
	2,400,754	100.000000%	$ 9,748,785

* Reduced by cities of the First Class (Minneapolis & St.Paul)
From Minnesota State Demographer - 2019 Populations published July 2020

Motor Vehicle Lease Sales Tax Revenue

INCOME	
Sales Tax on Leases - FY 2021 forecast	$34,542,000
Sales Tax on Leases - FY 2020 actual vs estimate	(4,422,221)
Total County Vehicle Lease Sales Tax Avail for Distribution	$30,119,779

County	Population	Population %	Add to Reg Const Dist.
Anoka	362,648	27.59175%	$ 8,310,573
Carver	107,179	8.15462%	2,456,153
Dakota	433,302	32.96739%	9,929,706
Scott	148,458	11.29529%	3,402,118
Washington	262,748	19.99095%	6,021,229
	1,314,335	100.00000%	$ 30,119,779

Equalization Apportionment

January 2021

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties."

County	2021 Equalization Apportionment
Carlton	$482,877
Cook	482,877
Itasca	482,877
Koochiching	482,877
Lake	482,877
Pine	482,877
St. Louis	482,877
District 1 Totals	**$3,380,139**
Beltrami	$482,877
Clearwater	482,877
Hubbard	482,877
Kittson	482,877
Lake of the Woods	482,877
Marshall	482,877
Norman	482,877
Pennington	482,877
Polk	482,877
Red Lake	482,877
Roseau	482,877
District 2 Totals	**$5,311,647**
Aitkin	$482,877
Benton	482,877
Cass	482,877
Crow Wing	482,877
Isanti	482,877
Kanabec	482,877
Mille Lacs	482,877
Morrison	482,877
Sherburne	482,877
Stearns	482,877
Todd	482,877
Wadena	482,877
Wright	482,877
District 3 Totals	**$6,277,401**

County	2021 Equalization Apportionment
Becker	$482,877
Big Stone	482,877
Clay	482,877
Douglas	482,877
Grant	482,877
Mahnomen	482,877
Otter Tail	482,877
Pope	482,877
Stevens	482,877
Swift	482,877
Traverse	482,877
Wilkin	482,877
District 4 Totals	**$5,794,524**
Anoka	$482,877
Carver	482,877
Hennepin	482,877
Scott	482,877
District 5 Totals	**$1,931,508**
Dodge	$482,877
Fillmore	482,877
Freeborn	482,877
Goodhue	482,877
Houston	482,877
Mower	482,877
Olmsted	482,877
Rice	482,877
Steele	482,877
Wabasha	482,877
Winona	482,877
District 6 Totals	**$5,311,647**

Equalization Apportionment

January 2021

County	2021 Equalization Apportionment
Blue Earth	$482,877
Brown	482,877
Cottonwood	482,877
Faribault	482,877
Jackson	482,877
Le Sueur	482,877
Martin	482,877
Nicollet	482,877
Nobles	482,877
Rock	482,877
Sibley	482,877
Waseca	482,877
Watonwan	482,877
District 7 Totals	**$6,277,401**
Chippewa	$482,877
Kandiyohi	482,877
Lac Qui Parle	482,877
Lincoln	482,877
Lyon	482,877
Mc Leod	482,878
Meeker	482,878
Murray	482,878
Pipestone	482,878
Redwood	482,878
Renville	482,878
Yellow Medicine	482,878
District 8 Totals	**$5,794,531**

County	2021 Equalization Apportionment
Chisago	$482,878
Dakota	482,878
Ramsey	482,878
Washington	482,878
District 9 Totals	**$1,931,512**
STATE TOTALS	**$42,010,310**

Motor Vehicle Registration Apportionment

January 2021

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration."

**Due to issues with MNLARS, Screening Board has agreed to use the 2016 number again for 2021 distribution.*

County	2016* Motor Vehicle Registration	Motor Vehicle Registration Factor	2021 Motor Vehicle Registration Apportionment
Carlton	56,244	0.7831	$328,983
Cook	10,103	0.1407	59,109
Itasca	82,702	1.1514	483,707
Koochiching	25,358	0.3530	148,296
Lake	19,004	0.2646	111,159
Pine	49,089	0.6834	287,098
St. Louis	284,169	3.9564	1,662,096
District 1 Totals	**526,669**	**7.3326**	**$3,080,448**
Beltrami	63,084	0.8783	$368,977
Clearwater	17,778	0.2475	103,976
Hubbard	37,805	0.5263	221,100
Kittson	9,460	0.1317	55,328
Lake of the Woods	8,706	0.1212	50,916
Marshall	19,510	0.2716	114,100
Norman	12,965	0.1805	75,829
Pennington	23,302	0.3244	136,281
Polk	51,782	0.7209	302,852
Red Lake	8,512	0.1185	49,782
Roseau	31,139	0.4335	182,115
District 2 Totals	**284,043**	**3.9544**	**$1,661,256**
Aitkin	33,362	0.4645	$195,138
Benton	54,921	0.7646	321,211
Cass	52,302	0.7282	305,919
Crow Wing	115,153	1.6032	673,509
Isanti	60,724	0.8454	355,155
Kanabec	26,739	0.3723	156,404
Mille Lacs	48,764	0.6789	285,208
Morrison	62,951	0.8764	368,178
Sherburne	139,902	1.9478	818,277
Stearns	232,004	3.2301	1,356,975
Todd	41,859	0.5828	244,836
Wadena	27,335	0.3806	159,891
Wright	193,964	2.7005	1,134,488
District 3 Totals	**1,089,980**	**15.1753**	**$6,375,189**
Becker	59,762	0.8320	$349,526
Big Stone	11,129	0.1549	65,074
Clay	75,750	1.0546	443,041
Douglas	68,849	0.9586	402,711
Grant	13,130	0.1828	76,795
Mahnomen	6,967	0.0970	40,750
Otter Tail	106,507	1.4829	622,971
Pope	21,766	0.3030	127,291
Stevens	16,978	0.2364	99,312
Swift	19,489	0.2713	113,974
Traverse	7,510	0.1046	43,943
Wilkin	13,445	0.1872	78,643
District 4 Totals	**421,282**	**5.8653**	**$2,464,031**

Motor Vehicle Registration Apportionment

January 2021

County	2016* Motor Vehicle Registration	Motor Vehicle Registration Factor	2021 Motor Vehicle Registration Apportionment
Anoka	427,147	5.9470	$2,498,353
Carver	114,455	1.5935	669,434
Hennepin	1,212,554	16.8819	7,092,139
Scott	167,251	2.3286	978,252
Metro Totals	**1,921,407**	**26.7510**	**$11,238,178**
Dodge	33,068	0.4604	$193,415
Fillmore	37,844	0.5269	221,352
Freeborn	48,922	0.6811	286,132
Goodhue	77,325	1.0766	452,283
Houston	31,362	0.4366	183,417
Mower	55,394	0.7712	323,984
Olmsted	173,430	2.4146	1,014,381
Rice	87,172	1.2137	509,879
Steele	52,899	0.7365	309,406
Wabasha	40,011	0.5571	234,039
Winona	61,903	0.8619	362,087
District 6 Totals	**699,330**	**9.7366**	**$4,090,375**
Blue Earth	82,581	1.1497	$482,993
Brown	49,858	0.6942	291,636
Cottonwood	21,238	0.2957	124,224
Faribault	26,931	0.3749	157,497
Jackson	19,237	0.2678	112,504
Le Sueur	53,022	0.7382	310,120
Martin	35,674	0.4967	208,665
Nicollet	42,023	0.5851	245,802
Nobles	32,749	0.4560	191,567
Rock	16,767	0.2334	98,052
Sibley	26,507	0.3690	155,018
Waseca	30,031	0.4181	175,645
Watonwan	18,959	0.2640	110,907
District 7 Totals	**455,577**	**6.3428**	**$2,664,630**
Chippewa	22,385	0.3117	$130,946
Kandiyohi	70,362	0.9796	411,533
Lac Qui Parle	14,783	0.2058	86,457
Lincoln	12,460	0.1735	72,888
Lyon	40,177	0.5594	235,006
Mc Leod	61,455	0.8556	359,440
Meeker	40,867	0.5690	239,039
Murray	17,589	0.2449	102,883
Pipestone	18,346	0.2554	107,294
Redwood	29,624	0.4124	173,251
Renville	31,162	0.4339	182,283
Yellow Medicine	19,865	0.2766	116,201
District 8 Totals	**379,075**	**5.2778**	**$2,217,221**
Chisago	95,807	1.3339	$560,376
Dakota	476,440	6.6333	2,786,670
Ramsey	523,862	7.2936	3,064,064
Washington	309,090	4.3034	1,807,872
Metro Totals	**1,405,199**	**19.5642**	**$8,218,982**
STATE TOTALS	**7,182,562**	**100.0000**	**$42,010,310**

Lane Mile Apportionment

January 2021

*****AS REVISED BY THE 1996 LEGISLATION*****

Pursuant to Minnesota Statues, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996."

County	Total CSAH Mileage	Total CSAH Lane Miles	Lane Mile Factor	Actual 2021 Lane Mile Apportionment	Actual 2021 Lane Mile Apportionment
Carlton	292.21	595.34	0.9425	$1,187,842	$1,187,842
Cook	178.39	356.78	0.5648	711,823	711,823
Itasca	648.85	1,296.30	2.0521	2,586,281	2,586,281
Koochiching	254.25	508.50	0.8050	1,014,549	1,014,549
Lake	232.09	457.04	0.7235	911,834	911,834
Pine	482.82	965.64	1.5287	1,926,635	1,926,635
St. Louis	1,387.93	2,791.41	4.4190	5,569,307	5,569,307
District 1 Totals	**3,476.54**	**6,971.01**	**11.0356**	**$13,908,271**	**$13,908,271**
Beltrami	465.08	930.62	1.4732	$1,856,688	$1,856,688
Clearwater	326.27	652.54	1.0330	1,301,900	1,301,900
Hubbard	324.02	648.04	1.0259	1,292,951	1,292,951
Kittson	373.46	746.92	1.1824	1,490,190	1,490,190
Lake of 'Woods	194.82	389.64	0.6168	777,359	777,359
Marshall	639.65	1,279.30	2.0252	2,552,378	2,552,378
Norman	390.89	783.02	1.2396	1,562,279	1,562,279
Pennington	260.02	519.56	0.8225	1,036,604	1,036,604
Polk	807.34	1,614.68	2.5561	3,221,477	3,221,477
Red Lake	186.16	372.32	0.5894	742,826	742,826
Roseau	481.92	963.84	1.5258	1,922,980	1,922,980
District 2 Totals	**4,449.63**	**8,900.48**	**14.0899**	**$17,757,632**	**$17,757,632**
Aitkin	382.64	765.88	1.2124	$1,527,999	$1,527,999
Benton	225.20	456.02	0.7219	909,817	909,817
Cass	531.80	1,062.02	1.6812	2,118,832	2,118,832
Crow Wing	376.23	756.57	1.1977	1,509,472	1,509,472
Isanti	226.78	454.76	0.7199	907,297	907,297
Kanabec	211.40	422.80	0.6693	843,525	843,525
Mille Lacs	256.83	513.66	0.8132	1,024,884	1,024,884
Morrison	450.25	906.30	1.4347	1,808,166	1,808,166
Sherburne	242.22	491.32	0.7778	980,269	980,269
Stearns	640.39	1,326.26	2.0995	2,646,019	2,646,019
Todd	412.32	824.64	1.3055	1,645,334	1,645,334
Wadena	235.41	470.82	0.7453	939,309	939,309
Wright	406.54	830.96	1.3155	1,657,937	1,657,937
District 3 Totals	**4,598.01**	**9,282.01**	**14.6939**	**$18,518,860**	**$18,518,860**
Becker	479.21	958.56	1.5175	$1,912,519	$1,912,519
Big Stone	210.80	421.60	0.6674	841,130	841,130
Clay	403.66	807.44	1.2782	1,610,927	1,610,927
Douglas	397.52	795.04	1.2586	1,586,225	1,586,225
Grant	228.25	456.50	0.7227	910,826	910,826
Mahnomen	194.37	388.74	0.6154	775,594	775,594
Otter Tail	929.72	1,859.44	2.9436	3,709,846	3,709,846
Pope	298.12	596.24	0.9439	1,189,606	1,189,606
Stevens	244.31	488.62	0.7735	974,849	974,849
Swift	329.11	659.96	1.0448	1,316,771	1,316,771
Traverse	245.29	490.58	0.7766	978,756	978,756
Wilkin	312.26	625.68	0.9905	1,248,336	1,248,336
District 4 Totals	**4,272.62**	**8,548.40**	**13.5327**	**$17,055,385**	**$17,055,385**

Lane Mile Apportionment

January 2021

County	Total CSAH Mileage	Total CSAH Lane Miles	Lane Mile Factor	Actual 2021 Lane Mile Apportionment	Actual 2021 Lane Mile Apportionment
Anoka	312.27	844.60	1.3370	$1,685,034	$1,685,034
Carver	234.07	490.92	0.7772	979,512	979,512
Hennepin	531.15	1,558.06	2.4665	3,108,553	3,108,553
Scott	231.70	576.60	0.9128	1,150,410	1,150,410
Metro Totals	**1,309.19**	**3,470.18**	**5.4935**	**$6,923,509**	**$6,923,509**
Dodge	256.65	513.80	0.8134	$1,025,136	$1,025,136
Fillmore	411.80	823.60	1.3038	1,643,191	1,643,191
Freeborn	446.55	894.74	1.4164	1,785,102	1,785,102
Goodhue	322.63	645.12	1.0213	1,287,154	1,287,154
Houston	249.59	499.62	0.7909	996,779	996,779
Mower	373.79	750.84	1.1886	1,498,004	1,498,004
Olmsted	314.21	679.82	1.0762	1,356,345	1,356,345
Rice	282.26	566.80	0.8973	1,130,876	1,130,876
Steele	300.54	606.96	0.9609	1,211,031	1,211,031
Wabasha	273.86	547.72	0.8671	1,092,814	1,092,814
Winona	315.49	631.04	0.9990	1,259,049	1,259,049
District 6 Totals	**3,547.37**	**7,160.06**	**11.3349**	**$14,285,481**	**$14,285,481**
Blue Earth	438.76	897.98	1.4216	$1,791,656	$1,791,656
Brown	328.21	657.42	1.0407	1,311,604	1,311,604
Cottonwood	317.83	635.66	1.0063	1,268,249	1,268,249
Faribault	360.77	722.18	1.1433	1,440,912	1,440,912
Jackson	370.82	741.64	1.1741	1,479,729	1,479,729
Le Sueur	281.38	562.38	0.8903	1,122,053	1,122,053
Martin	380.04	761.32	1.2052	1,518,925	1,518,925
Nicollet	245.71	491.82	0.7786	981,277	981,277
Nobles	360.48	723.48	1.1453	1,443,432	1,443,432
Rock	262.77	525.20	0.8314	1,047,821	1,047,821
Sibley	288.77	579.84	0.9179	1,156,838	1,156,838
Waseca	267.68	535.36	0.8475	1,068,112	1,068,112
Watonwan	234.30	468.60	0.7418	934,897	934,897
District 7 Totals	**4,137.52**	**8,302.88**	**13.1440**	**$16,565,505**	**$16,565,505**
Chippewa	255.17	510.34	0.8079	$1,018,204	$1,018,204
Kandiyohi	434.46	879.03	1.3916	1,753,846	1,753,846
Lac Qui Parle	364.23	728.46	1.1532	1,453,389	1,453,389
Lincoln	254.15	508.30	0.8047	1,014,171	1,014,171
Lyon	318.93	637.86	1.0098	1,272,660	1,272,660
Mc Leod	253.40	506.74	0.8022	1,011,020	1,011,020
Meeker	273.54	547.08	0.8661	1,091,554	1,091,554
Murray	352.37	704.74	1.1156	1,406,001	1,406,001
Pipestone	240.72	481.44	0.7621	960,482	960,482
Redwood	390.73	781.94	1.2379	1,560,137	1,560,137
Renville	445.87	891.74	1.4116	1,779,053	1,779,053
Yellow Medicine	345.79	691.58	1.0947	1,379,661	1,379,661
District 8 Totals	**3,929.36**	**7,869.25**	**12.4574**	**$15,700,178**	**$15,700,178**
Chisago	236.99	472.80	0.7484	$943,215	$943,215
Dakota	341.25	921.26	1.4583	1,837,909	1,837,909
Ramsey	262.37	753.77	1.1932	1,503,801	1,503,801
Washington	225.04	516.92	0.8182	1,031,185	1,031,185
Metro Totals	**1,065.65**	**2,664.75**	**4.2181**	**$5,316,110**	**$5,316,110**
STATE TOTALS	**30,785.89**	**63,169.02**	**100.0000**	**$126,030,931**	**$126,030,931**

Money Needs

January 2021

Pusuant to Minnesota Statutes, Chapter 162.07, Subdivision 2 Money Needs Defined:

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state aid highway system in that county. Costs incidental to construction, or a specified portion therof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperativley by the commissioner and the county engineers of the seveeral counties.

County	2020 Basic 25 Year Construction Needs	Screening Board Restriction	Restricted 2020 25-Year Construction Needs	State Aid Construction Fund Balance Deduction	Adjusted 25 Year Construction Needs	Annual Consruction Needs	Mill Levy Deduction	Annual County State Aid Money Needs Excess Sum
Carlton	$185,925,857	$0	$185,925,857	$0	$185,925,857	$7,437,034	($464,067)	$6,972,967
Cook	92,199,901	0	92,199,901	0	92,199,901	3,687,996	(263,065)	3,424,931
Itasca	332,501,899	0	332,501,899	0	332,501,899	13,300,076	(863,063)	12,437,013
Koochiching	176,102,816	(22,997,648)	153,105,168	0	153,105,168	6,124,207	(170,163)	5,954,044
Lake	141,770,333	0	141,770,333	0	141,770,333	5,670,813	(289,863)	5,380,950
Pine	263,611,434	0	263,611,434	0	263,611,434	10,544,457	(466,347)	10,078,110
St. Louis	847,443,769	0	847,443,769	0	847,443,769	33,897,751	(1,710,991)	32,186,760
District 1 Totals	**$2,039,556,009**		**$2,016,558,361**	**$0**	**$2,016,558,361**	**$80,662,334**	**($4,227,559)**	**$76,434,775**
Beltrami	$255,269,086	$0	$255,269,086	$0	$255,269,086	$10,210,763	($561,378)	$9,649,385
Clearwater	123,987,508	0	123,987,508	0	123,987,508	4,959,500	(169,914)	4,789,586
Hubbard	143,092,175	0	143,092,175	0	143,092,175	5,723,687	(575,136)	5,148,551
Kittson	66,832,435	31,779,769	98,612,204	0	98,612,204	3,944,488	(218,125)	3,726,363
Lake of the Woods	96,693,985	(26,451,583)	70,242,402	0	70,242,402	2,809,696	(102,308)	2,707,388
Marshall	168,021,837	0	168,021,837	0	168,021,837	6,720,873	(393,074)	6,327,799
Norman	131,429,347	0	131,429,347	0	131,429,347	5,257,174	(288,772)	4,968,402
Pennington	88,419,556	0	88,419,556	0	88,419,556	3,536,782	(237,124)	3,299,658
Polk	270,634,752	0	270,634,752	0	270,634,752	10,825,390	(885,164)	9,940,226
Red Lake	56,977,335	0	56,977,335	0	56,977,335	2,279,093	(105,665)	2,173,428
Roseau	159,768,895	0	159,768,895	0	159,768,895	6,390,756	(227,084)	6,163,672
District 2 Totals	**$1,561,126,911**		**$1,566,455,097**	**$0**	**$1,566,455,097**	**$62,658,202**	**($3,763,744)**	**$58,894,458**
Aitkin	$164,507,524	$0	$164,507,524	$0	$164,507,524	$6,580,301	($484,403)	$6,095,898
Benton	114,003,494	0	114,003,494	0	114,003,494	4,560,140	(518,417)	4,041,723
Cass	207,860,592	0	207,860,592	0	207,860,592	8,314,424	(1,121,896)	7,192,528
Crow Wing	193,042,596	0	193,042,596	0	193,042,596	7,721,704	(1,762,269)	5,959,435
Isanti	129,882,994	0	129,882,994	0	129,882,994	5,195,320	(575,822)	4,619,498
Kanabec	112,334,421	0	112,334,421	0	112,334,421	4,493,377	(219,280)	4,274,097
Mille Lacs	126,230,129	0	126,230,129	0	126,230,129	5,049,205	(354,517)	4,694,688
Morrison	182,423,710	0	182,423,710	0	182,423,710	7,296,948	(593,277)	6,703,671
Sherburne	160,559,112	0	160,559,112	0	160,559,112	6,422,364	(1,492,301)	4,930,063
Stearns	423,785,432	0	423,785,432	0	423,785,432	16,951,417	(2,408,631)	14,542,786
Todd	162,613,291	0	162,613,291	0	162,613,291	6,504,532	(430,067)	6,074,465
Wadena	110,417,439	0	110,417,439	0	110,417,439	4,416,698	(182,759)	4,233,939
Wright	390,065,133	0	390,065,133	0	390,065,133	15,602,605	(2,553,581)	13,049,024
District 3 Totals	**$2,477,725,867**		**$2,477,725,867**	**$0**	**$2,477,725,867**	**$99,109,035**	**($12,697,220)**	**$86,411,815**
Becker	$198,879,113	$0	$198,879,113	$0	$198,879,113	$7,955,165	($950,482)	$7,004,683
Big Stone	99,256,290	0	99,256,290	(59,421)	99,196,869	3,967,875	(232,790)	3,735,085
Clay	203,448,824	0	203,448,824	0	203,448,824	8,137,953	(1,057,762)	7,080,191
Douglas	254,412,870	0	254,412,870	0	254,412,870	10,176,515	(936,281)	9,240,234
Grant	104,838,998	0	104,838,998	0	104,838,998	4,193,560	(293,124)	3,900,436
Mahnomen	59,575,896	0	59,575,896	0	59,575,896	2,383,036	(120,414)	2,262,622
Otter Tail	486,100,166	0	486,100,166	0	486,100,166	19,444,007	(1,637,894)	17,806,113
Pope	138,614,314	0	138,614,314	0	138,614,314	5,544,573	(374,985)	5,169,588
Stevens	106,953,220	0	106,953,220	0	106,953,220	4,278,129	(370,074)	3,908,055
Swift	142,283,619	0	142,283,619	0	142,283,619	5,691,345	(435,057)	5,256,288
Traverse	104,519,561	0	104,519,561	0	104,519,561	4,180,782	(321,085)	3,859,697
Wilkin	144,585,305	(2,252,453)	142,332,852	0	142,332,852	5,693,314	(339,475)	5,353,839
District 4 Totals	**$2,043,468,176**		**$2,041,215,723**	**($59,421)**	**$2,041,156,302**	**$81,646,254**	**($7,069,423)**	**$74,576,831**
Anoka	$562,856,087	$0	$562,856,087	$0	$562,856,087	$22,514,243	($3,448,634)	$19,065,609
Carver	328,204,151	0	328,204,151	0	328,204,151	13,128,166	(2,410,801)	10,717,365
Hennepin	1,236,762,405	31,767,532	1,268,529,937	0	1,268,529,937	50,741,197	(17,913,182)	32,828,015
Scott	322,333,984	(6,592,328)	315,741,656	0	315,741,656	12,629,666	(3,058,872)	9,570,794
Metro Totals	**$2,450,156,627**		**$2,475,331,831**	**$0**	**$2,475,331,831**	**$99,013,272**	**($26,831,489)**	**$72,181,783**
Dodge	$160,944,597	$0	$160,944,597	$0	$160,944,597	$6,437,784	($541,718)	$5,896,066
Fillmore	242,857,398	0	242,857,398	0	242,857,398	9,714,296	(655,648)	9,058,648
Freeborn	252,735,661	0	252,735,661	0	252,735,661	10,109,426	(655,840)	9,453,586
Goodhue	229,279,499	0	229,279,499	0	229,279,499	9,171,180	(1,170,813)	8,000,367
Houston	155,595,234	0	155,595,234	0	155,595,234	6,223,809	(360,896)	5,862,913
Mower	238,029,086	0	238,029,086	0	238,029,086	9,521,163	(735,716)	8,785,447
Olmsted	291,177,971	0	291,177,971	0	291,177,971	11,647,119	(2,988,400)	8,658,719
Rice	219,737,408	0	219,737,408	0	219,737,408	8,789,496	(1,073,690)	7,715,806
Steele	210,472,264	0	210,472,264	0	210,472,264	8,418,891	(658,975)	7,759,916
Wabasha	165,061,923	0	165,061,923	0	165,061,923	6,602,477	(523,629)	6,078,848
Winona	216,764,598	0	216,764,598	0	216,764,598	8,670,584	(801,834)	7,868,750
District 6 Totals	**$2,382,655,639**		**$2,382,655,639**	**$0**	**$2,382,655,639**	**$95,306,225**	**($10,167,159)**	**$85,139,066**
Blue Earth	$370,956,335	$0	$370,956,335	$0	$370,956,335	$14,838,253	($1,373,807)	$13,464,446
Brown	183,139,607	0	183,139,607	0	183,139,607	7,325,584	(603,700)	6,721,884
Cottonwood	203,035,513	(48,891,000)	154,144,513	0	154,144,513	6,165,781	(519,836)	5,645,945
Faribault	238,873,588	0	238,873,588	0	238,873,588	9,554,944	(561,285)	8,993,659
Jackson	254,279,301	0	254,279,301	0	254,279,301	10,171,172	(525,809)	9,645,363
Le Sueur	236,991,300	0	236,991,300	0	236,991,300	9,479,652	(685,093)	8,794,559
Martin	240,060,353	0	240,060,353	0	240,060,353	9,602,414	(676,320)	8,926,094
Nicollet	157,906,523	0	157,906,523	0	157,906,523	6,316,261	(696,602)	5,619,659
Nobles	249,032,015	0	249,032,015	0	249,032,015	9,961,281	(708,720)	9,252,561
Rock	167,467,701	0	167,467,701	0	167,467,701	6,698,708	(483,545)	6,215,163
Sibley	198,799,140	(15,093,935)	183,705,205	0	183,705,205	7,348,208	(525,046)	6,823,162
Waseca	176,096,226	0	176,096,226	0	176,096,226	7,043,849	(453,044)	6,590,805
Watonwan	163,601,672	0	163,601,672	0	163,601,672	6,544,067	(351,316)	6,192,751
District 7 Totals	**$2,840,239,274**		**$2,776,254,339**	**$0**	**$2,776,254,339**	**$111,050,174**	**($8,164,123)**	**$102,886,051**
Chippewa	$111,499,581	$0	$111,499,581	$0	$111,499,581	$4,459,983	($438,619)	$4,021,364
Kandiyohi	243,268,645	0	243,268,645	0	243,268,645	9,730,746	(922,579)	8,808,167
Lac Qui Parle	150,305,469	0	150,305,469	0	150,305,469	6,012,219	(368,403)	5,643,816
Lincoln	114,159,611	0	114,159,611	0	114,159,611	4,566,384	(299,909)	4,266,475
Lyon	164,068,906	0	164,068,906	0	164,068,906	6,562,756	(639,931)	5,922,825
Mc Leod	193,721,839	0	193,721,839	0	193,721,839	7,748,874	(654,253)	7,094,621
Meeker	137,034,240	0	137,034,240	0	137,034,240	5,481,370	(524,682)	4,956,688
Murray	168,555,510	0	168,555,510	0	168,555,510	6,742,220	(514,058)	6,228,162
Pipestone	125,790,203	0	125,790,203	0	125,790,203	5,031,608	(347,885)	4,683,723
Redwood	200,776,883	0	200,776,883	0	200,776,883	8,031,075	(661,609)	7,369,466
Renville	247,920,373	0	247,920,373	0	247,920,373	9,916,815	(722,899)	9,193,916
Yellow Medicine	161,593,799	0	161,593,799	0	161,593,799	6,463,752	(450,701)	6,013,051
District 8 Totals	**$2,018,695,059**		**$2,018,695,059**	**$0**	**$2,018,695,059**	**$80,747,802**	**($6,545,528)**	**$74,202,274**
Chisago	$175,191,631	$0	$175,191,631	$0	$175,191,631	$7,007,665	($931,832)	$6,075,833
Dakota	600,579,681	0	600,579,681	0	600,579,681	24,023,187	(5,008,723)	19,014,464
Ramsey	612,330,256	0	612,330,256	0	612,330,256	24,493,210	(5,324,183)	19,169,027
Washington	308,856,727	0	308,856,727	0	308,856,727	12,354,269	(3,371,608)	8,982,661
Metro Totals	**$1,696,958,295**		**$1,696,958,295**	**$0**	**$1,696,958,295**	**$67,878,331**	**($14,636,346)**	**$53,241,985**
STATE TOTALS	**$19,510,581,857**	**($58,731,646)**	**$19,451,850,211**	**($59,421)**	**$19,451,790,790**	**$778,071,629**	**($94,102,591)**	**$683,969,038**

Excess Sum Money Needs Factor	Tentative Money Needs Apportionment	Adjustment to Minimum Counties	Maximum Factor for Other 82 Counties	Minimum County Adjustment for Other 82 Counties	Money Needs Apportionment	Money Needs Factors	Annual County State Aid Money Needs Apportionment Sum	COUNTY
1.019486	$2,141,446		1.045209	($32,871)	2,108,575	1.0038	$6,865,681	**Carlton**
0.500744	1,051,821		0.513379	(16,145)	1,035,676	0.4931	3,372,651	**Cook**
1.818359	3,819,491		1.864238	(58,629)	3,760,862	1.7904	12,245,782	**Itasca**
0.870514	1,828,528	$1,146,044			2,974,572	1.4161	9,685,686	**Koochiching**
0.786724	1,652,526		0.806574	(25,366)	1,627,160	0.7746	5,298,024	**Lake**
1.473475	3,095,057		1.510652	(47,509)	3,047,548	1.4509	9,923,707	**Pine**
4.705880	9,884,774		4.824614	(151,730)	9,733,044	4.6336	31,692,389	**St. Louis**
11.175182	**$23,473,643**	**$1,146,044**	**10.564666**	**($332,250)**	**$24,287,437**	**11.5625**	**$79,083,920**	**District 1 Totals**
1.410793	$2,963,393		1.446389	($45,488)	2,917,905	1.3891	$9,501,014	**Beltrami**
0.700264	1,470,915		0.717932	(22,578)	1,448,337	0.6895	4,715,967	**Clearwater**
0.752746	1,581,155		0.771739	(24,271)	1,556,884	0.7412	5,069,579	**Hubbard**
0.544815	1,144,392		0.558561	(17,566)	1,126,826	0.5365	3,669,494	**Kittson**
0.395835	831,458	1,005,748			1,837,206	0.8746	5,981,993	**Lake of the Woods**
0.925159	1,943,311		0.948502	(29,830)	1,913,481	0.9110	6,230,958	**Marshall**
0.726407	1,525,829		0.744735	(23,421)	1,502,408	0.7153	4,892,431	**Norman**
0.482428	1,013,348		0.494600	(15,555)	997,793	0.4750	3,248,853	**Pennington**
1.453315	3,052,711		1.489984	(46,859)	3,005,852	1.4310	9,787,597	**Polk**
0.317767	667,475	522,129			1,189,604	0.5663	3,873,317	**Red Lake**
0.901162	1,892,905		0.923899	(29,056)	1,863,849	0.8873	6,068,857	**Roseau**
8.610691	**$18,086,892**	**$1,527,877**	**8.096341**	**($254,624)**	**$19,360,145**	**9.2168**	**$63,040,060**	**District 2 Totals**
0.891254	$1,872,093		0.913741	($28,736)	1,843,357	0.8776	$6,002,512	**Aitkin**
0.590922	1,241,241		0.605832	(19,053)	1,222,188	0.5819	3,980,016	**Benton**
1.051587	2,208,875		1.078120	(33,906)	2,174,969	1.0354	7,081,815	**Cass**
0.871302	1,830,183		0.893286	(28,093)	1,802,090	0.8579	5,867,770	**Crow Wing**
0.675396	1,418,680		0.692437	(21,777)	1,396,903	0.6650	4,548,394	**Isanti**
0.624896	1,312,604		0.640663	(20,148)	1,292,456	0.6153	4,208,461	**Kanabec**
0.686389	1,441,771		0.703707	(22,131)	1,419,640	0.6759	4,622,947	**Mille Lacs**
0.980113	2,058,743		1.004843	(31,602)	2,027,141	0.9651	6,600,985	**Morrison**
0.720802	1,514,056		0.738989	(23,241)	1,490,815	0.7097	4,854,128	**Sherburne**
2.126235	4,466,190		2.179882	(68,556)	4,397,634	2.0936	14,319,576	**Stearns**
0.888120	1,865,510		0.910528	(28,635)	1,836,875	0.8745	5,981,309	**Todd**
0.619025	1,300,272		0.634644	(19,959)	1,280,313	0.6095	4,168,791	**Wadena**
1.907838	4,007,443		1.955975	(61,514)	3,945,929	1.8786	12,849,042	**Wright**
12.633879	**$26,537,661**	**$0**	**12.952647**	**($407,351)**	**$26,130,310**	**12.4400**	**$85,085,746**	**District 3 Totals**
1.024123	$2,151,186		1.049963	($33,021)	2,118,165	1.0084	$6,897,144	**Becker**
0.546090	1,147,071	0			1,147,071	0.5461	3,735,155	**Big Stone**
1.035163	2,174,376		1.061281	(33,376)	2,141,000	1.0193	6,971,696	**Clay**
1.350973	2,837,740		1.385060	(43,559)	2,794,181	1.3302	9,098,156	**Douglas**
0.570265	1,197,850		0.584653	(18,387)	1,179,463	0.5615	3,840,486	**Grant**
0.330808	694,867	471,001			1,165,868	0.5550	3,796,028	**Mahnomen**
2.603351	5,468,379		2.669036	(83,939)	5,384,440	2.5634	17,532,862	**Otter Tail**
0.755822	1,587,616		0.774892	(24,370)	1,563,246	0.7442	5,090,098	**Pope**
0.571379	1,200,190		0.585795	(18,423)	1,181,767	0.5626	3,848,010	**Stevens**
0.768498	1,614,242		0.787888	(24,778)	1,589,464	0.7567	5,175,594	**Swift**
0.564309	1,185,340		0.578547	(18,195)	1,167,145	0.5556	3,800,132	**Traverse**
0.782760	1,644,200		0.802510	(25,238)	1,618,962	0.7707	5,271,349	**Wilkin**
10.903541	**$22,903,057**	**$471,001**	**10.279625**	**($323,286)**	**$23,050,772**	**10.9737**	**$75,056,710**	**District 4 Totals**
2.787496	$5,855,179		2.857828	($89,876)	5,765,303	2.7447	$18,772,898	**Anoka**
1.566937	3,291,375		1.606472	(50,522)	3,240,853	1.5429	10,552,958	**Carver**
4.799635	10,081,708		4.920735	(154,753)	9,926,955	4.7260	32,324,377	**Hennepin**
1.399302	2,939,256		1.434608	(45,117)	2,894,139	1.3778	9,423,725	**Scott**
10.553370	**$22,167,518**	**$0**	**10.819643**	**($340,268)**	**$21,827,250**	**10.3914**	**$71,073,958**	**Metro Totals**
0.862037	$1,810,722		0.883787	($27,794)	1,782,928	0.8488	$5,805,529	**Dodge**
1.324424	2,781,973		1.357841	(42,703)	2,739,270	1.3041	8,919,640	**Fillmore**
1.382166	2,903,261		1.417039	(44,565)	2,858,696	1.3609	9,308,135	**Freeborn**
1.169697	2,456,967		1.199210	(37,714)	2,419,253	1.1517	7,877,271	**Goodhue**
0.857190	1,800,541		0.878818	(27,638)	1,772,903	0.8440	5,772,699	**Houston**
1.284480	2,698,070		1.316889	(41,415)	2,656,655	1.2648	8,650,840	**Mower**
1.265952	2,659,152		1.297893	(40,818)	2,618,334	1.2465	8,525,674	**Olmsted**
1.128093	2,369,577		1.156556	(36,373)	2,333,204	1.1108	7,597,528	**Rice**
1.134542	2,383,123		1.163168	(36,581)	2,346,542	1.1171	7,640,618	**Steele**
0.888761	1,866,856		0.911185	(28,656)	1,838,200	0.8751	5,985,413	**Wabasha**
1.150454	2,416,546		1.179481	(37,094)	2,379,452	1.1328	7,748,001	**Winona**
12.447796	**$26,146,788**	**$0**	**12.761867**	**($401,351)**	**$25,745,437**	**12.2566**	**$83,831,348**	**District 6 Totals**
1.968575	$4,135,022		2.018244	($63,472)	4,071,550	1.9384	$13,258,056	**Blue Earth**
0.982776	2,064,336		1.007572	(31,687)	2,032,649	0.9677	6,618,768	**Brown**
0.825468	1,733,908		0.846295	(26,615)	1,707,293	0.8128	5,559,300	**Cottonwood**
1.314922	2,762,014		1.348099	(42,397)	2,719,617	1.2947	8,855,347	**Faribault**
1.410205	2,962,157		1.445786	(45,469)	2,916,688	1.3886	9,497,594	**Jackson**
1.285812	2,700,868		1.318254	(41,458)	2,659,410	1.2661	8,659,732	**Le Sueur**
1.305044	2,741,265		1.337972	(42,078)	2,699,187	1.2850	8,789,002	**Martin**
0.821625	1,725,836		0.842355	(26,491)	1,699,345	0.8090	5,533,310	**Nicollet**
1.352775	2,841,525		1.386907	(43,617)	2,797,908	1.3320	9,110,468	**Nobles**
0.908691	1,908,720		0.931618	(29,299)	1,879,421	0.8947	6,119,471	**Rock**
0.997583	2,095,439		1.022753	(32,165)	2,063,274	0.9823	6,718,628	**Sibley**
0.963612	2,024,082		0.987925	(31,069)	1,993,013	0.9488	6,489,498	**Waseca**
0.905414	1,901,836		0.928258	(29,193)	1,872,643	0.8915	6,097,584	**Watonwan**
15.042502	**$31,597,008**	**$0**	**15.422038**	**($485,010)**	**$31,111,998**	**14.8116**	**$101,306,758**	**District 7 Totals**
0.587945	$1,234,988		0.602780	($18,957)	1,216,031	0.5789	$3,959,497	**Chippewa**
1.287802	2,705,048		1.320295	(41,522)	2,663,526	1.2680	8,672,727	**Kandiyohi**
0.825157	1,733,255		0.845977	(26,605)	1,706,650	0.8125	5,557,248	**Lac Qui Parle**
0.623782	1,310,264		0.639521	(20,112)	1,290,152	0.6142	4,200,938	**Lincoln**
0.865949	1,818,939		0.887798	(27,921)	1,791,018	0.8527	5,832,204	**Lyon**
1.037272	2,178,806		1.063444	(33,444)	2,145,362	1.0214	6,986,060	**Mc Leod**
0.724695	1,522,233		0.742980	(23,366)	1,498,867	0.7136	4,880,803	**Meeker**
0.910591	1,912,711		0.933566	(29,360)	1,883,351	0.8966	6,132,466	**Murray**
0.684786	1,438,404		0.702064	(22,079)	1,416,325	0.6743	4,612,003	**Pipestone**
1.077456	2,263,213		1.104641	(34,740)	2,228,473	1.0609	7,256,228	**Redwood**
1.344200	2,823,513		1.378116	(43,341)	2,780,172	1.3236	9,053,014	**Renville**
0.879140	1,846,647		0.901322	(28,346)	1,818,301	0.8656	5,920,436	**Yellow Medicine**
10.848775	**$22,788,021**	**$0**	**11.122504**	**($349,793)**	**$22,438,228**	**10.6823**	**$73,063,624**	**District 8 Totals**
0.888319	1,865,928		0.910732	($28,643)	1,837,285	0.8747	$5,982,677	**Chisago**
2.780017	5,839,468		2.850159	(89,636)	5,749,832	2.7374	18,722,969	**Dakota**
2.802615	5,886,935		2.873328	(90,364)	5,796,571	2.7597	18,875,495	**Ramsey**
1.313313	2,758,633		1.346450	(42,346)	2,716,287	1.2933	8,845,773	**Washington**
7.784264	**$16,350,964**	**$0**	**7.980669**	**($250,989)**	**$16,099,975**	**7.6651**	**$52,426,914**	**Metro Totals**
100.000000	**$210,051,552**	**$3,144,922**	**100.000000**	**($3,144,922)**	**$210,051,552**	**100.0000**	**$683,969,038**	**STATE TOTALS**

Excess Sum

January 2021

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

Excess sum. (a) The commissioner shall apportion the excess sum, as calculated in subdivsion 1a, to the several counties as provided in paragraphs (b) and (c). (b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of regisstrants, bears to the total statewide motor vehicle reigstration. (c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.7831	$619,262	1.0195	$1,209,287	$1,828,549
Cook	0.1407	111,263	0.5007	593,969	705,232
Itasca	1.1514	910,507	1.8184	2,156,889	3,067,396
Koochiching	0.3530	279,146	0.8705	1,032,581	1,311,727
Lake	0.2646	209,241	0.7867	933,191	1,142,432
Pine	0.6834	540,421	1.4735	1,747,797	2,288,218
St. Louis	3.9564	3,128,651	4.7059	5,581,990	8,710,641
District 1 Totals	**7.3326**	**$5,798,491**	**11.1752**	**$13,255,704**	**$19,054,195**
Beltrami	0.8783	$694,544	1.4108	$1,673,445	$2,367,989
Clearwater	0.2475	195,719	0.7003	830,635	1,026,354
Hubbard	0.5263	416,189	0.7527	892,887	1,309,076
Kittson	0.1317	104,146	0.5448	646,245	750,391
Lake of Woods	0.1212	95,843	0.3958	469,529	565,372
Marshall	0.2716	214,776	0.9252	1,097,399	1,312,175
Norman	0.1805	142,736	0.7264	861,645	1,004,381
Pennington	0.3244	256,530	0.4824	572,243	828,773
Polk	0.7209	570,075	1.4533	1,723,884	2,293,959
Red Lake	0.1185	93,708	0.3178	376,927	470,635
Roseau	0.4335	342,804	0.9012	1,068,934	1,411,738
District 2 Totals	**3.9544**	**$3,127,070**	**8.6107**	**$10,213,773**	**$13,340,843**
Aitkin	0.4645	$367,318	0.8913	$1,057,182	$1,424,500
Benton	0.7646	604,632	0.5909	700,936	1,305,568
Cass	0.7282	575,848	1.0516	1,247,365	1,823,213
Crow Wing	1.6032	1,267,782	0.8713	1,033,515	2,301,297
Isanti	0.8454	668,527	0.6754	801,137	1,469,664
Kanabec	0.3723	294,408	0.6249	741,235	1,035,643
Mille Lacs	0.6789	536,862	0.6864	814,176	1,351,038
Morrison	0.8764	693,042	0.9801	1,162,584	1,855,626
Sherburne	1.9478	1,540,286	0.7208	854,996	2,395,282
Stearns	3.2301	2,554,306	2.1262	2,522,084	5,076,390
Todd	0.5828	460,868	0.8881	1,053,464	1,514,332
Wadena	0.3806	300,972	0.6190	734,271	1,035,243
Wright	2.7005	2,135,508	1.9078	2,263,027	4,398,535
District 3 Totals	**15.1753**	**$12,000,359**	**12.6339**	**$14,985,972**	**$26,986,331**
Becker	0.8320	$657,931	1.0241	$1,214,788	$1,872,719
Big Stone	0.1549	122,492	0.5461	647,757	770,249
Clay	1.0546	833,959	1.0352	1,227,883	2,061,842
Douglas	0.9586	758,044	1.3510	1,602,488	2,360,532
Grant	0.1828	144,555	0.5703	676,433	820,988
Mahnomen	0.0970	76,706	0.3308	392,396	469,102
Otter Tail	1.4829	1,172,651	2.6034	3,088,026	4,260,677
Pope	0.3030	239,607	0.7558	896,536	1,136,143
Stevens	0.2364	186,941	0.5714	677,755	864,696
Swift	0.2713	214,539	0.7685	911,572	1,126,111
Traverse	0.1046	82,716	0.5643	669,368	752,084
Wilkin	0.1872	148,034	0.7828	928,489	1,076,523
District 4 Totals	**5.8653**	**$4,638,175**	**10.9035**	**$12,933,491**	**$17,571,666**

Excess Sum

January 2021

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Anoka	5.9470	$4,702,782	2.7875	$3,306,454	$8,009,236
Carver	1.5935	1,260,112	1.5669	1,858,659	3,118,771
Hennepin	16.8819	13,349,908	4.7996	5,693,200	19,043,108
Scott	2.3286	1,841,416	1.3993	1,659,815	3,501,231
District 5 Totals	**26.7510**	**$21,154,218**	**10.5534**	**$12,518,128**	**$33,672,346**
Dodge	0.4604	$364,076	0.8620	$1,022,525	$1,386,601
Fillmore	0.5269	416,663	1.3244	1,570,997	1,987,660
Freeborn	0.6811	538,602	1.3822	1,639,489	2,178,091
Goodhue	1.0766	851,356	1.1697	1,387,464	2,238,820
Houston	0.4366	345,256	0.8572	1,016,776	1,362,032
Mower	0.7712	609,851	1.2845	1,523,616	2,133,467
Olmsted	2.4146	1,909,423	1.2660	1,501,639	3,411,062
Rice	1.2137	959,772	1.1281	1,338,114	2,297,886
Steele	0.7365	582,411	1.1345	1,345,764	1,928,175
Wabasha	0.5571	440,545	0.8888	1,054,225	1,494,770
Winona	0.8619	681,575	1.1505	1,364,638	2,046,213
District 6 Totals	**9.7366**	**$7,699,530**	**12.4478**	**$14,765,247**	**$22,464,777**
Blue Earth	1.1497	$909,162	1.9686	$2,335,071	$3,244,233
Brown	0.6942	548,961	0.9828	1,165,743	1,714,704
Cottonwood	0.2957	233,834	0.8255	979,148	1,212,982
Faribault	0.3749	296,464	1.3149	1,559,726	1,856,190
Jackson	0.2678	211,772	1.4102	1,672,748	1,884,520
Le Sueur	0.7382	583,756	1.2858	1,525,196	2,108,952
Martin	0.4967	392,782	1.3050	1,548,009	1,940,791
Nicollet	0.5851	462,687	0.8216	974,590	1,437,277
Nobles	0.4560	360,597	1.3528	1,604,626	1,965,223
Rock	0.2334	184,569	0.9087	1,077,865	1,262,434
Sibley	0.3690	291,799	0.9976	1,183,306	1,475,105
Waseca	0.4181	330,626	0.9636	1,143,011	1,473,637
Watonwan	0.2640	208,767	0.9054	1,073,978	1,282,745
District 7 Totals	**6.3428**	**$5,015,776**	**15.0425**	**$17,843,017**	**$22,858,793**
Chippewa	0.3117	$246,487	0.5879	$697,405	$943,892
Kandiyohi	0.9796	774,650	1.2878	1,527,557	2,302,207
Lac Qui Parle	0.2058	162,743	0.8252	978,779	1,141,522
Lincoln	0.1735	137,201	0.6238	739,914	877,115
Lyon	0.5594	442,364	0.8659	1,027,166	1,469,530
Mc Leod	0.8556	676,593	1.0373	1,230,385	1,906,978
Meeker	0.5690	449,955	0.7247	859,614	1,309,569
Murray	0.2449	193,663	0.9106	1,080,119	1,273,782
Pipestone	0.2554	201,966	0.6848	812,275	1,014,241
Redwood	0.4124	326,119	1.0775	1,278,050	1,604,169
Renville	0.4339	343,120	1.3442	1,594,454	1,937,574
Yellow Medicine	0.2766	218,730	0.8791	1,042,813	1,261,543
District 8 Totals	**5.2778**	**$4,173,591**	**10.8488**	**$12,868,531**	**$17,042,122**
Chisago	1.3339	$1,054,825	0.8883	$1,053,700	$2,108,525
Dakota	6.6333	5,245,495	2.7800	3,297,581	8,543,076
Ramsey	7.2936	5,767,649	2.8026	3,324,387	9,092,036
Washington	4.3034	3,403,052	1.3133	1,557,816	4,960,868
District 9 Totals	**19.5642**	**$15,471,021**	**7.7843**	**$9,233,484**	**$24,704,505**
STATE TOTALS	**100.0000**	**$79,078,231**	**100.0000**	**$118,617,347**	**$197,695,578**

Construction and Maintenance Distribution

January 2021

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Upon determination that $617,798,681 is available to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2021 Distribution	Regular Maintenance	Regular Construction	Regular Distribution Account	Municipal Maintenance	Municipal Construction	Municipal Distribution Account
Carlton	$5,730,477	$2,052,428	$3,078,641	$5,131,069	$239,763	$359,645	$599,408
Cook	3,397,893	1,246,347	1,869,521	3,115,868	112,810	169,215	282,025
Itasca	10,042,950	3,556,008	5,334,011	8,890,019	461,172	691,759	1,152,931
Koochiching	5,870,383	2,165,232	3,247,848	5,413,080	182,921	274,382	457,303
Lake	4,354,439	1,530,324	2,295,486	3,825,810	211,452	317,177	528,629
Pine	7,941,705	2,632,516	3,948,775	6,581,291	544,166	816,248	1,360,414
St. Louis	29,183,081	10,045,984	15,068,976	25,114,960	1,627,248	2,440,873	4,068,121
District 1 Totals	**$66,520,928**	**$23,228,839**	**$34,843,258**	**$58,072,097**	**$3,379,532**	**$5,069,299**	**$8,448,831**
Beltrami	$7,826,982	$3,027,164	$4,540,745	$7,567,909	$103,629	$155,444	$259,073
Clearwater	4,251,548	1,554,536	2,331,804	3,886,340	146,083	219,125	365,208
Hubbard	4,752,718	1,779,798	2,669,697	4,449,495	121,289	181,934	303,223
Kittson	3,936,307	1,357,868	2,036,803	3,394,671	216,654	324,982	541,636
Lake of the Woods	3,685,771	1,372,581	2,058,872	3,431,453	101,727	152,591	254,318
Marshall	6,224,441	2,281,382	3,422,073	5,703,455	208,394	312,592	520,986
Norman	4,482,562	1,661,238	2,491,856	4,153,094	131,787	197,681	329,468
Pennington	3,397,893	1,332,926	1,999,388	3,332,314	26,232	39,347	65,579
Polk	9,010,935	3,327,198	4,990,796	8,317,994	277,176	415,765	692,941
Red Lake	3,397,893	1,207,068	1,810,601	3,017,669	152,090	228,134	380,224
Roseau	5,726,192	2,079,982	3,119,973	5,199,955	210,495	315,742	526,237
District 2 Totals	**$56,693,242**	**$20,981,741**	**$31,472,608**	**$52,454,349**	**$1,695,556**	**$2,543,337**	**$4,238,893**
Aitkin	$5,325,102	$2,022,687	$3,034,030	$5,056,717	$107,354	$161,031	$268,385
Benton	4,248,875	1,568,005	2,352,007	3,920,012	131,545	197,318	328,863
Cass	6,691,195	2,403,477	3,605,216	6,008,693	273,001	409,501	682,502
Crow Wing	7,031,489	2,173,574	3,260,361	5,433,935	639,022	958,532	1,597,554
Isanti	4,473,676	1,764,955	2,647,432	4,412,387	24,516	36,773	61,289
Kanabec	3,684,030	1,373,112	2,059,667	3,432,779	100,500	150,751	251,251
Mille Lacs	4,736,496	1,651,900	2,477,851	4,129,751	242,698	364,047	606,745
Morrison	6,627,772	2,401,109	3,601,664	6,002,773	250,000	374,999	624,999
Sherburne	6,055,244	2,276,530	3,414,794	5,691,324	145,568	218,352	363,920
Stearns	13,526,050	4,602,103	6,903,155	11,505,258	808,317	1,212,475	2,020,792
Todd	5,543,243	2,054,769	3,082,154	5,136,923	162,528	243,792	406,320
Wadena	3,774,973	1,290,135	1,935,202	3,225,337	219,854	329,782	549,636
Wright	11,336,870	4,170,154	6,255,232	10,425,386	364,594	546,890	911,484
District 3 Totals	**$83,055,015**	**$29,752,510**	**$44,628,765**	**$74,381,275**	**$3,469,497**	**$5,204,243**	**$8,673,740**
Becker	$6,770,361	$2,534,011	$3,801,016	$6,335,027	$174,134	$261,200	$435,334
Big Stone	3,397,893	1,146,177	1,719,266	2,865,443	212,980	319,470	532,450
Clay	6,528,571	2,417,660	3,626,491	6,044,151	193,768	290,652	484,420
Douglas	7,353,623	2,652,010	3,978,016	6,630,026	289,439	434,158	723,597
Grant	3,397,893	1,228,134	1,842,202	3,070,336	131,023	196,534	327,557
Mahnomen	3,397,893	1,254,094	1,881,142	3,135,236	105,063	157,594	262,657
Otter Tail	13,935,434	5,191,228	7,786,842	12,978,070	382,946	574,418	957,364
Pope	4,345,947	1,591,834	2,387,750	3,979,584	146,545	219,818	366,363
Stevens	3,487,216	1,301,290	1,951,934	3,253,224	93,597	140,395	233,992
Swift	4,473,287	1,636,328	2,454,493	4,090,821	152,986	229,480	382,466
Traverse	3,397,893	1,246,075	1,869,113	3,115,188	113,082	169,623	282,705
Wilkin	4,347,006	1,547,708	2,321,562	3,869,270	191,094	286,642	477,736
District 4 Totals	**$64,833,017**	**$23,746,549**	**$35,619,827**	**$59,366,376**	**$2,186,657**	**$3,279,984**	**$5,466,641**

Construction and Maintenance Distribution

January 2021

County	Final 2021 Distribution	Regular Maintenance	Regular Construction	Regular Distribution Account	Municipal Maintenance	Municipal Construction	Municipal Distribution Account
Anoka	$19,802,710	$7,229,573	$10,844,360	$18,073,933	$691,511	$1,037,266	$1,728,777
Carver	8,392,489	2,971,948	4,457,923	7,429,871	385,047	577,571	962,618
Hennepin	44,225,155	16,451,758	24,677,636	41,129,394	1,238,304	1,857,457	3,095,761
Scott	10,004,768	3,901,860	5,852,789	9,754,649	100,048	150,071	250,119
District 5 Totals	**$82,425,122**	**$30,555,139**	**$45,832,708**	**$76,387,847**	**$2,414,910**	**$3,622,365**	**$6,037,275**
Dodge	$4,745,956	$1,734,172	$2,601,259	$4,335,431	$164,210	$246,315	$410,525
Fillmore	6,870,397	2,379,906	3,569,858	5,949,764	368,253	552,380	920,633
Freeborn	7,399,730	2,746,484	4,119,725	6,866,209	213,408	320,113	533,521
Goodhue	6,643,489	2,398,565	3,597,848	5,996,413	258,830	388,246	647,076
Houston	4,675,514	1,740,787	2,611,181	4,351,968	129,418	194,128	323,546
Mower	6,835,861	2,494,542	3,741,814	6,236,356	239,802	359,703	599,505
Olmsted	8,623,425	3,366,930	5,050,395	8,417,325	82,440	123,660	206,100
Rice	6,525,990	2,430,279	3,645,418	6,075,697	180,117	270,176	450,293
Steele	6,118,721	2,281,059	3,421,589	5,702,648	166,429	249,644	416,073
Wabasha	5,081,841	1,754,455	2,631,682	4,386,137	278,282	417,422	695,704
Winona	6,297,204	2,285,885	3,428,828	5,714,713	232,996	349,495	582,491
District 6 Totals	**$69,818,128**	**$25,613,064**	**$38,419,597**	**$64,032,661**	**$2,314,185**	**$3,471,282**	**$5,785,467**
Blue Earth	$9,798,505	$3,583,117	$5,374,676	$8,957,793	$336,285	$504,427	$840,712
Brown	5,634,299	2,068,464	3,102,696	5,171,160	185,256	277,883	463,139
Cottonwood	4,628,556	1,568,525	2,352,788	3,921,313	282,897	424,346	707,243
Faribault	6,393,172	2,102,586	3,153,880	5,256,466	454,682	682,024	1,136,706
Jackson	6,593,862	2,401,221	3,601,831	6,003,052	236,324	354,486	590,810
Le Sueur	6,424,962	2,023,863	3,035,795	5,059,658	546,122	819,182	1,365,304
Martin	6,587,965	2,466,534	3,699,801	6,166,335	168,652	252,978	421,630
Nicollet	4,680,136	1,786,689	2,680,033	4,466,722	85,366	128,048	213,414
Nobles	6,609,420	2,438,083	3,657,124	6,095,207	205,685	308,528	514,213
Rock	4,587,835	1,555,460	2,333,189	3,888,649	279,674	419,512	699,186
Sibley	5,132,251	1,890,105	2,835,158	4,725,263	162,795	244,193	406,988
Waseca	4,999,173	1,869,891	2,804,836	4,674,727	129,778	194,668	324,446
Watonwan	4,502,116	1,448,060	2,172,091	3,620,151	352,786	529,179	881,965
District 7 Totals	**$76,572,252**	**$27,202,598**	**$40,803,898**	**$68,006,496**	**$3,426,302**	**$5,139,454**	**$8,565,756**
Chippewa	$3,672,108	$1,360,590	$2,040,884	$3,401,474	$108,254	$162,380	$270,634
Kandiyohi	7,353,072	2,712,401	4,068,602	6,781,003	228,828	343,241	572,069
Lac Qui Parle	4,703,711	1,729,460	2,594,191	4,323,651	152,024	228,036	380,060
Lincoln	3,646,457	1,307,620	1,961,429	3,269,049	150,963	226,445	377,408
Lyon	5,075,344	1,735,768	2,603,651	4,339,419	294,370	441,555	735,925
Mc Leod	5,696,036	2,031,206	3,046,810	5,078,016	247,208	370,812	618,020
Meeker	4,474,318	1,672,500	2,508,750	4,181,250	117,227	175,841	293,068
Murray	4,964,912	1,867,006	2,800,508	4,667,514	118,959	178,439	297,398
Pipestone	3,842,618	1,198,743	1,798,115	2,996,858	338,304	507,456	845,760
Redwood	5,831,314	2,088,544	3,132,815	5,221,359	243,982	365,973	609,955
Renville	6,891,362	2,580,402	3,870,602	6,451,004	176,143	264,215	440,358
Yellow Medicine	4,880,756	1,718,416	2,577,625	4,296,041	233,886	350,829	584,715
District 8 Totals	**$61,032,008**	**$22,002,656**	**$33,003,982**	**$55,006,638**	**$2,410,148**	**$3,615,222**	**$6,025,370**
Chisago	$6,486,181	$1,890,592	$2,835,888	$4,726,480	$703,880	$1,055,821	$1,759,701
Dakota	18,830,647	7,301,772	10,952,657	18,254,429	230,487	345,731	576,218
Ramsey	19,911,057	7,765,312	11,647,969	19,413,281	199,110	298,666	497,776
Washington	11,621,084	3,554,192	5,331,289	8,885,481	1,094,241	1,641,362	2,735,603
District 9 Totals	**$56,848,969**	**$20,511,868**	**$30,767,803**	**$51,279,671**	**$2,227,718**	**$3,341,580**	**$5,569,298**
STATE TOTALS	**$617,798,681**	**$223,594,964**	**$335,392,446**	**$558,987,410**	**$23,524,505**	**$35,286,766**	**$58,811,271**

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

Town Road Distribution

January 2021

In accordance with Minnesota Statute 162.081, Subd 1 and Admin Rule 8820.2300, a town road account is created in the county state aid highway fund. These funds may be used for the construction, reconstruction and maintenance of town roads. The following listing shows the eligible township mileage, as certified by the county engineers, and the current year town road allotments, which have been made in accordance with the formula as prescribed by law.

County	Eligible Township Mileage	2021 Town Road Distribution
Aitkin	724.821	$452,451
Anoka	56.750	35,425
Becker	1,128.369	704,356
Beltrami	801.940	500,591
Benton	308.810	192,767
Big Stone	356.180	222,336
Blue Earth	631.190	394,004
Brown	638.249	398,411
Carlton	395.920	247,143
Carver	323.670	202,043
Cass	886.790	553,556
Chippewa	686.540	428,555
Chisago	437.990	273,404
Clay	940.000	586,771
Clearwater	396.360	247,418
Cook	62.890	39,257
Cottonwood	696.721	434,910
Crow Wing	727.895	454,370
Dakota	370.991	231,582
Dodge	447.615	279,412
Douglas	725.430	452,831
Faribault	787.807	491,768
Fillmore	845.880	528,019
Freeborn	639.830	399,398
Goodhue	826.400	515,859
Grant	428.410	267,424
Hennepin		0
Houston	445.060	277,817
Hubbard	603.330	376,613
Isanti	538.094	335,891
Itasca	594.700	371,226
Jackson	719.536	449,152
Kanabec	297.925	185,972
Kandiyohi	726.686	453,615
Kittson	925.600	577,782
Koochiching	129.690	80,956
Lac Qui Parle	912.180	$569,405
Lake	135.988	84,887
Lake of the Woods	337.290	210,545
Le Sueur	310.020	193,522
Lincoln	557.940	348,280
Lyon	703.980	439,442
Mc Leod	470.920	293,960
Mahnomen	263.692	164,603
Marshall	1,816.890	1,134,147
Martin	769.090	480,085
Meeker	783.340	488,980
Mille Lacs	439.040	274,060
Morrison	889.460	555,223
Mower	847.570	529,074
Murray	800.750	499,848
Nicollet	349.230	217,998
Nobles	813.000	507,495
Norman	651.130	406,451
Olmsted	602.740	376,245
Otter Tail	2,448.000	1,528,102
Pennington	374.920	234,034
Pine	782.331	488,350
Pipestone	572.890	357,612
Polk	2,107.000	1,315,241
Pope	673.290	420,284
Ramsey	42.880	26,767
Red Lake	303.970	189,746
Redwood	954.156	595,608
Renville	975.090	608,675
Rice	520.820	325,109
Rock	552.640	344,971
Roseau	1,252.660	781,941
St. Louis	844.610	527,226
Scott	395.350	246,787
Sherburne	489.110	305,314
Sibley	572.398	357,305

Town Road Distribution

January 2021

County	Eligible Township Mileage	2021 Town Road Distribution
Stearns	1,434.790	$895,631
Steele	391.665	244,487
Stevens	537.155	335,305
Swift	735.990	459,423
Todd	1,038.407	648,199
Traverse	460.121	287,219
Wabasha	365.580	228,204
Wadena	364.720	227,667
Waseca	369.112	230,409
Washington	174.960	$109,214
Watonwan	395.490	246,875
Wilkin	695.630	434,229
Winona	445.832	278,299
Wright	869.830	542,969
Yellow Medicine	796.511	497,202
STATE TOTAL	**55,646.227**	**$34,735,739**

Town Bridge Distribution

January 2021

# of Deficient Township Bridges	County	Estimated Needs	Actual 2020 Town Bridge Apportionment	Town Bridge Balance 12/31/2020	# Deficient Bridges Times $295,360	Proposed New "Eligible" Estimated Needs	2021 Town Bridge Distribution
4	Aitkin	$775,070	$88,829	$146,642	$1,181,440	$775,070	$146,321
0	Anoka	0	0	3,063	0	0	0
1	Becker	232,960	41,145	119,213	295,360	232,960	43,979
0	Beltrami	0	30,418	0	0	0	0
4	Benton	747,968	186,224	672,261	1,181,440	747,968	141,205
1	Big Stone	168,064	29,683	70,260	295,360	168,064	31,728
0	Blue Earth	0	0	0	0	0	0
5	Brown	555,784	117,784	117,784	1,476,800	555,784	104,923
4	Carlton	1,232,720	189,800	0	1,181,440	1,232,720	232,718
2	Carver	466,586	278,667	0	590,720	466,586	88,084
1	Cass	149,760	26,450	100,870	295,360	149,760	28,272
12	Chippewa	2,464,401	390,757	396,388	3,544,320	2,464,401	465,240
2	Chisago	570,560	141,916	230,261	590,720	570,560	107,713
11	Clay	2,725,544	499,942	547,124	3,248,960	2,725,544	514,540
2	Clearwater	306,176	36,002	36,002	590,720	306,176	57,801
0	Cook	0	0	0	0	0	0
6	Cottonwood	1,028,296	336,911	0	1,772,160	1,028,296	194,126
2	Crow Wing	482,992	99,687	260,957	590,720	482,992	91,181
3	Dakota	525,184	132,655	215,007	886,080	525,184	99,146
14	Dodge	2,212,416	278,941	460,147	4,135,040	2,212,416	417,669
0	Douglas	0	0	0	0	0	0
20	Faribault	4,873,435	728,817	563,704	5,907,200	4,873,435	920,028
23	Fillmore	4,661,530	788,439	1,004,176	6,793,280	0	0
1	Freeborn	115,648	95,221	97,631	295,360	115,648	21,833
16	Goodhue	3,479,384	633,764	0	4,725,760	3,479,384	656,853
0	Grant	0	0	0	0	0	0
0	Hennepin	0	0	0	0	0	0
6	Houston	1,343,320	414,401	0	1,772,160	1,343,320	253,598
2	Hubbard	212,672	19,781	85,203	590,720	212,672	40,149
0	Isanti	0	0	42,987	0	0	0
1	Itasca	20,000	94,753	329,260	295,360	0	0
7	Jackson	2,019,800	390,289	37,466	2,067,520	2,019,800	381,306
1	Kanabec	204,672	0	175,567	295,360	204,672	38,639
3	Kandiyohi	854,979	221,188	662,125	886,080	854,979	161,407
4	Kittson	547,000	121,150	314,524	1,181,440	547,000	103,265
0	Koochiching	0	0	8,041	0	0	0
14	Lac Qui Parle	2,919,504	411,861	6,353	4,135,040	2,919,504	551,156
0	Lake	0	0	0	0	0	0
2	Lake of the Woods	340,943	79,319	211,744	590,720	340,943	64,365
0	Le Sueur	0	74,986	201,899	0	0	0
13	Lincoln	1,556,000	309,169	333,798	3,839,680	1,556,000	293,748
8	Lyon	1,892,576	197,896	38,796	2,362,880	1,892,576	357,289
1	Mc Leod	279,261	0	0	295,360	279,261	52,720
5	Mahnomen	966,950	110,973	632,303	1,476,800	966,950	182,545
5	Marshall	1,837,264	262,849	322,809	1,476,800	1,837,264	346,847

Town Bridge Distribution

January 2021

# of Deficient Township Bridges	County	Estimated Needs	Actual 2020 Town Bridge Apportionment	Town Bridge Balance 12/31/2020	# Deficient Bridges Times $295,360	Proposed New "Eligible" Estimated Needs	2021 Town Bridge Distribution
12	Martin	$2,598,039	$511,525	$1,037,655	$3,544,320	$0	$0
2	Meeker	716,768	0	297,395	590,720	716,768	135,315
0	Mille Lacs	0	0	17,531	0	0	0
2	Morrison	325,000	88,309	218,637	590,720	325,000	61,355
20	Mower	4,383,945	663,882	2,729	5,907,200	4,383,945	827,620
1	Murray	630,000	223,103	0	295,360	630,000	118,934
1	Nicollet	104,832	18,515	31,475	295,360	104,832	19,791
2	Nobles	420,160	148,481	0	590,720	420,160	79,320
1	Norman	275,184	0	231,187	295,360	275,184	51,950
1	Olmsted	206,080	0	0	295,360	206,080	38,905
3	Otter Tail	376,074	32,624	55,577	886,080	376,074	70,997
0	Pennington	0	0	1,805	0	0	0
1	Pine	219,638	38,792	0	295,360	219,638	41,464
19	Pipestone	4,634,828	581,071	37,722	5,611,840	4,634,828	874,983
4	Polk	991,296	274,568	72,035	1,181,440	991,296	187,141
1	Pope	275,000	0	309,826	295,360	0	0
0	Ramsey	0	0	0	0	0	0
2	Red Lake	217,152	38,353	298,833	590,720	217,152	40,995
35	Redwood	5,636,845	956,902	1,309,841	10,337,600	0	0
17	Renville	3,640,296	475,909	0	5,021,120	3,640,296	687,231
2	Rice	376,448	25,636	25,636	590,720	376,448	71,067
2	Rock	296,320	78,877	78,877	590,720	296,320	55,941
4	Roseau	588,496	125,752	0	1,181,440	588,496	111,099
5	St. Louis	2,059,559	194,279	0	1,476,800	2,059,559	388,812
1	Scott	166,400	29,389	80,809	295,360	166,400	31,414
0	Sherburne	0	0	81,839	0	0	0
2	Sibley	663,936	81,244	81,244	590,720	663,936	125,341
2	Stearns	540,333	106,813	68,268	590,720	540,333	102,006
8	Steele	1,189,624	65,348	65,348	2,362,880	1,189,624	224,582
1	Stevens	227,968	0	296,652	295,360	0	0
4	Swift	742,000	97,730	0	1,181,440	742,000	140,078
1	Todd	217,152	0	0	295,360	217,152	40,995
2	Traverse	434,000	76,652	485,120	590,720	434,000	81,932
2	Wabasha	249,760	17,662	17,662	590,720	249,760	47,151
3	Wadena	685,568	0	814,439	886,080	0	0
2	Waseca	568,714	146,090	576,012	590,720	568,714	107,364
0	Washington	0	0	215,534	0	0	0
2	Watonwan	592,192	140,237	153,815	590,720	592,192	111,797
4	Wilkin	833,816	186,305	831,372	1,181,440	0	0
4	Winona	633,984	144,006	214,786	1,181,440	633,984	119,685
1	Wright	870,740	0	323,578	295,360	0	0
9	Yellow Medicine	3,018,056	414,143	543,872	2,658,240	3,018,056	569,760
391	**STATE TOTAL**	**$83,375,622**	**$13,842,864**	**$17,321,476**	**$115,485,760**	**$67,566,116**	**$12,755,419**

Actual 2021 Allotment = $18,222,027
The 30% for the Unallocated Account = $5,466,608
Average 2020 Township Bridge Cost = $295,360

Town Bridge Distribution

January 2021

The Town Bridge Distribution will be handled in the following manner this year:

1) 30% of the town bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)

2) Any county with a balance of $700,000 or more will receive NO town bridge allotment in the 2021 distribution. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year ($295,360 in 2020) will receive NO town bridge allotment in the 2021 distribution.

3) The remaining 70% of the Town Bridge account is distributed to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

For more information see Minnesota Statute 161.082. Subd. 2a

October 28, 2020

Margaret Anderson Kelliher
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

Dear Commissioner Anderson Kelliher:

We, the undersigned, as members of the 2020 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System, do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from actions taken by previous screening boards. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to construction fund balances as of December 31, 2020; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2021.

This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2021 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

Andrew J. Witter, Secretary
Sherburne County Engineer
2020 County Screening Board

APPROVED

☒ Yea ☐ Nay JinYeene Neumann, District 1	☒ Yea ☐ Nay Tony Winiecki, Metro	☒ Yea ☐ Nay Mark Krebsbach, Urban
☒ Yea ☐ Nay Jed Nordin, District 2	☒ Yea ☐ Nay Ron Gregg, District 6	☒ Yea ☐ Nay Carla Stueve, Urban
☒ Yea ☐ Nay Ryan Odden, District 3	☒ Yea ☐ Nay Mark Daly, District 7	☒ Yea ☐ Nay Ted Schoenecker, Urban
☒ Yea ☐ Nay Todd Larson, District 4	☒ Yea ☐ Nay Jeff Marlowe, District 8	☒ Yea ☐ Nay Jim Foldesi, Urban
☒ Yea ☐ Nay Joe Triplett, Metro	☒ Yea ☐ Nay Joe MacPherson, Urban	☒ Yea ☐ Nay Wayne Sandberg, Urban

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

Annual County State Aid Highway Money Needs

January 2021

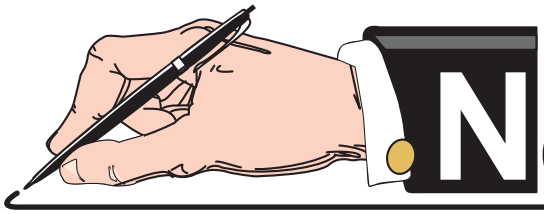
Tabulation of the county state aid highway mileage, lane miles and money needs as recommended by the County Engineers' Screening Board for use by the Commissioner of Transportation in distributing the 2021 CSAH fund.

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Carlton	292.21	595.34	$6,865,681	$6,972,967
Cook	178.39	356.78	3,372,651	3,424,931
Itasca	648.85	1,296.30	12,245,782	12,437,013
Koochiching	254.25	508.50	9,685,686	5,954,044
Lake	232.09	457.04	5,298,024	5,380,950
Pine	482.82	965.64	9,923,707	10,078,110
St. Louis	1,387.93	2,791.41	31,692,389	32,186,760
District 1 Totals	**3,476.54**	**6,971.01**	**$79,083,920**	**$76,434,775**
Beltrami	465.08	930.62	$9,501,014	$9,649,385
Clearwater	326.27	652.54	4,715,967	4,789,586
Hubbard	324.02	648.04	5,069,579	5,148,551
Kittson	373.46	746.92	3,669,494	3,726,363
Lake of the Woods	194.82	389.64	5,981,993	2,707,388
Marshall	639.65	1,279.30	6,230,958	6,327,799
Norman	390.89	783.02	4,892,431	4,968,402
Pennington	260.02	519.56	3,248,853	3,299,658
Polk	807.34	1,614.68	9,787,597	9,940,226
Red Lake	186.16	372.32	3,873,317	2,173,428
Roseau	481.92	963.84	6,068,857	6,163,672
District 2 Totals	**4,449.63**	**8,900.48**	**$63,040,060**	**$58,894,458**
Aitkin	382.64	765.88	$6,002,512	$6,095,898
Benton	225.20	456.02	3,980,016	4,041,723
Cass	531.80	1,062.02	7,081,815	7,192,528
Crow Wing	376.23	756.57	5,867,770	5,959,435
Isanti	226.78	454.76	4,548,394	4,619,498
Kanabec	211.40	422.80	4,208,461	4,274,097
Mille Lacs	256.83	513.66	4,622,947	4,694,688
Morrison	450.25	906.30	6,600,985	6,703,671
Sherburne	242.22	491.32	4,854,128	4,930,063
Stearns	640.39	1,326.26	14,319,576	14,542,786
Todd	412.32	824.64	5,981,309	6,074,465
Wadena	235.41	470.82	4,168,791	4,233,939
Wright	406.54	830.96	12,849,042	13,049,024
District 3 Totals	**4,598.01**	**9,282.01**	**$85,085,746**	**$86,411,815**
Becker	479.21	958.56	$6,897,144	$7,004,683
Big Stone	210.80	421.60	3,735,155	3,735,085
Clay	403.66	807.44	6,971,696	7,080,191
Douglas	397.52	795.04	9,098,156	9,240,234
Grant	228.25	456.50	3,840,486	3,900,436
Mahnomen	194.37	388.74	3,796,028	2,262,622
Otter Tail	929.72	1,859.44	17,532,862	17,806,113
Pope	298.12	596.24	5,090,098	5,169,588
Stevens	244.31	488.62	3,848,010	3,908,055
Swift	329.11	659.96	5,175,594	5,256,288
Traverse	245.29	490.58	3,800,132	3,859,697
Wilkin	312.26	625.68	5,271,349	5,353,839
District 4 Totals	**4,272.62**	**8,548.40**	**$75,056,710**	**$74,576,831**

Annual County State Aid Highway Money Needs

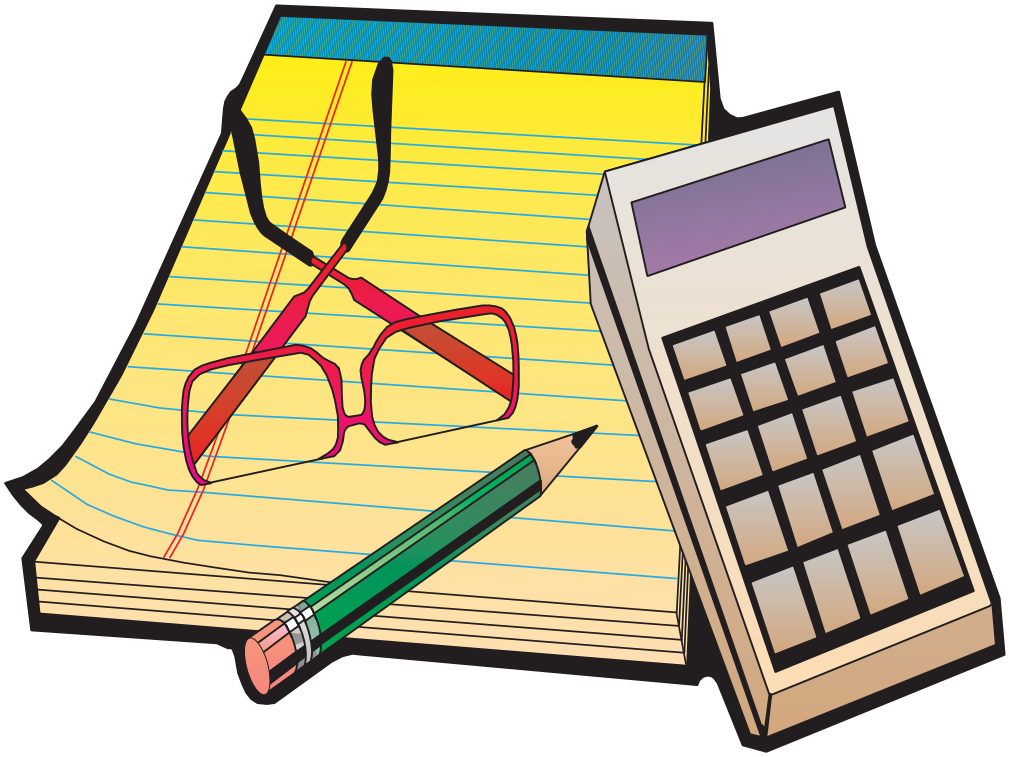
January 2021

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Anoka	312.27	844.60	$18,772,898	$19,065,609
Carver	234.07	490.92	10,552,958	10,717,365
Hennepin	531.15	1,558.06	32,324,377	32,828,015
Scott	231.70	576.60	9,423,725	9,570,794
Metro Totals	**1,309.19**	**3,470.18**	**$71,073,958**	**$72,181,783**
Dodge	256.65	513.80	$5,805,529	$5,896,066
Fillmore	411.80	823.60	8,919,640	9,058,648
Freeborn	446.55	894.74	9,308,135	9,453,586
Goodhue	322.63	645.12	7,877,271	8,000,367
Houston	249.59	499.62	5,772,699	5,862,913
Mower	373.79	750.84	8,650,840	8,785,447
Olmsted	314.21	679.82	8,525,674	8,658,719
Rice	282.26	566.80	7,597,528	7,715,806
Steele	300.54	606.96	7,640,618	7,759,916
Wabasha	273.86	547.72	5,985,413	6,078,848
Winona	315.49	631.04	7,748,001	7,868,750
District 6 Totals	**3,547.37**	**7,160.06**	**$83,831,348**	**$85,139,066**
Blue Earth	438.76	897.98	$13,258,056	$13,464,446
Brown	328.21	657.42	6,618,768	6,721,884
Cottonwood	317.83	635.66	5,559,300	5,645,945
Faribault	360.77	722.18	8,855,347	8,993,659
Jackson	370.82	741.64	9,497,594	9,645,363
Le Sueur	281.38	562.38	8,659,732	8,794,559
Martin	380.04	761.32	8,789,002	8,926,094
Nicollet	245.71	491.82	5,533,310	5,619,659
Nobles	360.48	723.48	9,110,468	9,252,561
Rock	262.77	525.20	6,119,471	6,215,163
Sibley	288.77	579.84	6,718,628	6,823,162
Waseca	267.68	535.36	6,489,498	6,590,805
Watonwan	234.30	468.60	6,097,584	6,192,751
District 7 Totals	**4,137.52**	**8,302.88**	**$101,306,758**	**$102,886,051**
Chippewa	255.17	510.34	$3,959,497	$4,021,364
Kandiyohi	434.46	879.03	8,672,727	8,808,167
Lac Qui Parle	364.23	728.46	5,557,248	5,643,816
Lincoln	254.15	508.30	4,200,938	4,266,475
Lyon	318.93	637.86	5,832,204	5,922,825
Mc Leod	253.40	506.74	6,986,060	7,094,621
Meeker	273.54	547.08	4,880,803	4,956,688
Murray	352.37	704.74	6,132,466	6,228,162
Pipestone	240.72	481.44	4,612,003	4,683,723
Redwood	390.73	781.94	7,256,228	7,369,466
Renville	445.87	891.74	9,053,014	9,193,916
Yellow Medicine	345.79	691.58	5,920,436	6,013,051
District 8 Totals	**3,929.36**	**7,869.25**	**$73,063,624**	**$74,202,274**
Chisago	236.99	472.80	$5,982,677	$6,075,833
Dakota	341.25	921.26	18,722,969	19,014,464
Ramsey	262.37	753.77	18,875,495	19,169,027
Washington	225.04	516.92	8,845,773	8,982,661
Metro Totals	**1,065.65**	**2,664.75**	**$52,426,914**	**$53,241,985**
STATE TOTALS	**30,785.89**	**63,169.02**	**$683,969,038**	**$683,969,038**



NOTES and COMMENTS

ADJUSTMENTS



Basic 25 year Construction Needs 2015-2019 Projects

January 2021

County	Total Miles	Construction		ROW		Preservation		Structures		RR X-ing Protection / Surfacing		Signals		Interchange/Of f Sys Bridge		Total Needs
Carlton	292.21	$133,214,854	71.65%	$5,246,434	2.82%	$37,138,241	19.97%	$8,316,636	4.47%	$1,763,600	0.95%	$246,092	0.13%	$0	0.00%	$185,925,857
Cook	178.39	67,356,733	73.06%	756,090	0.82%	21,957,350	23.81%	2,059,416	2.23%	-	0.00%	70,312	0.08%	-	0.00%	92,199,901
Itasca	648.85	238,709,055	71.79%	3,240,508	0.97%	70,438,982	21.18%	14,614,712	4.40%	5,252,550	1.58%	246,092	0.07%	-	0.00%	332,501,899
Koochiching	254.25	129,316,628	73.43%	1,355,615	0.77%	38,027,884	21.59%	4,879,915	2.77%	2,382,150	1.35%	140,624	0.08%	-	0.00%	176,102,816
Lake	232.09	98,196,484	69.26%	1,898,939	1.34%	32,631,275	23.02%	6,622,041	4.67%	1,736,600	1.22%	246,092	0.17%	438,902	0.31%	141,770,333
Pine	482.82	184,393,503	69.95%	7,385,753	2.80%	54,328,746	20.61%	11,537,116	4.38%	4,970,625	1.89%	492,188	0.19%	503,503	0.19%	263,611,434
St. Louis	1,387.93	600,438,651	70.85%	16,605,369	1.96%	172,305,826	20.33%	36,431,259	4.30%	19,307,200	2.28%	2,355,464	0.28%	-	0.00%	847,443,769
District 1 Totals	**3,476.54**	**$1,451,625,908**	**71.17%**	**$36,488,708**	**1.79%**	**$426,828,304**	**20.93%**	**$84,461,095**	**4.14%**	**$35,412,725**	**1.74%**	**$3,796,864**	**0.19%**	**$942,405**	**0.05%**	**$2,039,556,009**
Beltrami	465.08	$179,308,092	70.24%	$7,028,513	2.75%	$59,780,537	23.42%	$6,851,439	2.68%	$1,984,100	0.78%	$316,405	0.12%	$0	0.00%	$255,269,086
Clearwater	326.27	81,471,566	65.71%	3,706,743	2.99%	35,736,556	28.82%	2,127,893	1.72%	944,750	0.76%	-	0.00%	-	0.00%	123,987,508
Hubbard	324.02	92,464,686	64.62%	6,310,812	4.41%	40,590,142	28.37%	3,266,423	2.28%	389,800	0.27%	70,312	0.05%	-	0.00%	143,092,175
Kittson	373.46	19,013,316	28.45%	1,410,361	2.11%	38,087,076	56.99%	5,146,682	7.70%	3,175,000	4.75%	-	0.00%	-	0.00%	66,832,435
Lake of 'Woods	194.82	70,194,379	72.59%	741,202	0.77%	21,099,216	21.82%	3,144,388	3.25%	1,514,800	1.57%	-	0.00%	-	0.00%	96,693,985
Marshall	639.65	87,819,451	52.27%	4,462,559	2.66%	62,083,815	36.95%	10,179,912	6.06%	3,476,100	2.07%	-	0.00%	-	0.00%	168,021,837
Norman	390.89	74,719,180	56.85%	2,137,860	1.63%	40,833,210	31.07%	13,411,497	10.20%	327,600	0.25%	-	0.00%	-	0.00%	131,429,347
Pennington	260.02	56,216,298	63.58%	1,879,387	2.13%	25,511,326	28.85%	3,399,445	3.84%	1,413,100	1.60%	-	0.00%	-	0.00%	88,419,556
Polk	807.34	151,213,600	55.87%	5,684,742	2.10%	93,207,771	34.44%	14,301,265	5.28%	6,086,750	2.25%	140,624	0.05%	-	0.00%	270,634,752
Red Lake	186.16	29,946,243	52.56%	867,418	1.52%	20,340,253	35.70%	4,665,721	8.19%	1,157,700	2.03%	-	0.00%	-	0.00%	56,977,335
Roseau	481.92	94,586,791	59.20%	1,020,413	0.64%	54,411,248	34.06%	6,659,031	4.17%	3,021,100	1.89%	70,312	0.04%	-	0.00%	159,768,895
District 2 Totals	**4,449.63**	**$936,953,602**	**60.02%**	**$35,250,010**	**2.26%**	**$491,681,150**	**31.50%**	**$73,153,696**	**4.69%**	**$23,490,800**	**1.50%**	**$597,653**	**0.04%**	**$0**	**0.00%**	**$1,561,126,911**
Aitkin	382.64	$112,904,291	68.63%	$3,431,735	2.09%	$39,358,805	23.93%	$6,950,137	4.22%	$1,827,400	1.11%	$35,156	0.02%	$0	0.00%	$164,507,524
Benton	225.20	72,545,157	63.63%	2,682,288	2.35%	32,185,750	28.23%	5,861,987	5.14%	658,000	0.58%	70,312	0.06%	-	0.00%	114,003,494
Cass	531.80	133,109,323	64.04%	3,242,130	1.56%	64,035,434	30.81%	6,032,368	2.90%	1,230,400	0.59%	210,937	0.10%	-	0.00%	207,860,592
Crow Wing	376.23	133,764,118	69.29%	7,550,735	3.91%	44,284,199	22.94%	5,561,478	2.88%	1,214,100	0.63%	667,966	0.35%	-	0.00%	193,042,596
Isanti	226.78	89,805,258	69.14%	5,841,557	4.50%	28,311,408	21.80%	3,741,884	2.88%	1,971,950	1.52%	210,937	0.16%	-	0.00%	129,882,994
Kanabec	211.40	75,893,949	67.56%	4,096,438	3.65%	26,702,585	23.77%	5,539,899	4.93%	101,550	0.09%	-	0.00%	-	0.00%	112,334,421
Mille Lacs	256.83	84,323,248	66.80%	4,926,969	3.90%	30,145,753	23.88%	6,658,378	5.27%	-	0.00%	175,781	0.14%	-	0.00%	126,230,129
Morrison	450.25	113,408,753	62.17%	3,124,272	1.71%	55,266,181	30.30%	8,002,586	4.39%	2,516,450	1.38%	105,468	0.06%	-	0.00%	182,423,710
Sherburne	242.22	106,604,586	66.40%	6,777,535	4.22%	37,125,604	23.12%	5,492,041	3.42%	3,715,600	2.31%	843,746	0.53%	-	0.00%	160,559,112
Stearns	640.39	282,471,987	66.65%	21,798,171	5.14%	97,926,803	23.11%	15,967,019	3.77%	1,253,350	0.30%	3,691,406	0.87%	676,696	0.16%	423,785,432
Todd	412.32	112,313,037	69.07%	2,231,258	1.37%	41,468,333	25.50%	5,829,107	3.58%	736,400	0.45%	35,156	0.02%	-	0.00%	162,613,291
Wadena	235.41	67,292,982	60.94%	1,896,911	1.72%	31,975,886	28.96%	7,649,254	6.93%	1,567,250	1.42%	35,156	0.03%	-	0.00%	110,417,439
Wright	406.54	281,934,427	72.28%	28,515,596	7.31%	62,818,779	16.10%	7,185,270	1.84%	6,411,850	1.64%	3,199,211	0.82%	-	0.00%	390,065,133
District 3 Totals	**4,598.01**	**$1,666,371,116**	**67.25%**	**$96,115,595**	**3.88%**	**$591,605,520**	**23.88%**	**$90,471,408**	**3.65%**	**$23,204,300**	**0.94%**	**$9,281,232**	**0.37%**	**$676,696**	**0.03%**	**$2,477,725,867**
Becker	479.21	$132,253,816	66.50%	$5,435,565	2.73%	$56,261,969	28.29%	$2,608,643	1.31%	$1,932,400	0.97%	$386,720	0.19%	$0	0.00%	$198,879,113
Big Stone	210.80	69,963,452	70.49%	2,313,574	2.33%	25,148,080	25.34%	840,284	0.85%	990,900	1.00%	-	0.00%	-	0.00%	99,256,290
Clay	403.66	126,270,625	62.07%	4,202,602	2.07%	49,012,708	24.09%	19,059,808	9.37%	4,446,050	2.19%	457,031	0.22%	-	0.00%	203,448,824
Douglas	397.52	177,634,357	69.82%	14,144,128	5.56%	56,405,080	22.17%	1,942,154	0.76%	3,724,650	1.46%	562,501	0.22%	-	0.00%	254,412,870
Grant	228.25	71,087,704	67.81%	4,082,646	3.89%	28,036,193	26.74%	285,655	0.27%	1,346,800	1.28%	-	0.00%	-	0.00%	104,838,998
Mahnomen	194.37	35,129,078	58.97%	1,059,860	1.78%	20,576,827	34.54%	2,073,781	3.48%	736,350	1.24%	-	0.00%	-	0.00%	59,575,896
Otter Tail	929.72	340,502,546	70.05%	15,936,375	3.28%	114,018,807	23.46%	11,096,826	2.28%	4,475,300	0.92%	70,312	0.01%	-	0.00%	486,100,166
Pope	298.12	95,247,212	68.71%	4,744,194	3.42%	35,578,831	25.67%	1,782,427	1.29%	1,261,650	0.91%	-	0.00%	-	0.00%	138,614,314
Stevens	244.31	74,726,567	69.87%	3,873,888	3.62%	25,416,772	23.76%	1,407,993	1.32%	1,528,000	1.43%	-	0.00%	-	0.00%	106,953,220
Swift	329.11	93,286,162	65.56%	3,081,728	2.17%	37,543,446	26.39%	5,285,083	3.71%	3,087,200	2.17%	-	0.00%	-	0.00%	142,283,619
Traverse	245.29	68,692,740	65.72%	2,967,961	2.84%	28,607,545	27.37%	3,514,915	3.36%	736,400	0.70%	-	0.00%	-	0.00%	104,519,561
Wilkin	312.26	95,086,771	65.77%	4,702,178	3.25%	33,908,118	23.45%	8,340,938	5.77%	2,547,300	1.76%	-	0.00%	-	0.00%	144,585,305
District 4 Totals	**4,272.62**	**$1,379,881,030**	**67.53%**	**$66,544,699**	**3.26%**	**$510,514,376**	**24.98%**	**$58,238,507**	**2.85%**	**$26,813,000**	**1.31%**	**$1,476,564**	**0.07%**	**$0**	**0.00%**	**$2,043,468,176**

Basic 25 year Construction Needs 2015-2019 Projects

January 2021

County	Total Miles	Construction		ROW		Preservation		Structures		RR X-ing Protection / Surfacing		Signals		Interchange/Of f Sys Bridge		Total Needs
Dodge	256.65	$108,683,826	67.53%	$2,646,544	1.64%	$40,034,953	24.87%	$8,480,174	5.27%	$1,099,100	0.68%	$0	0.00%	$0	0.00%	$160,944,597
Fillmore	411.80	155,041,356	63.84%	2,781,931	1.15%	62,729,444	25.83%	22,304,667	9.18%	-	0.00%	-	0.00%	-	0.00%	242,857,398
Freeborn	446.55	178,581,735	70.66%	2,027,940	0.80%	59,505,769	23.54%	6,765,286	2.68%	5,397,900	2.14%	457,031	0.18%	-	0.00%	252,735,661
Goodhue	322.63	153,582,535	66.98%	6,457,360	2.82%	50,299,690	21.94%	16,013,341	6.98%	1,224,750	0.53%	35,156	0.02%	1,666,667	0.73%	229,279,499
Houston	249.59	103,295,094	66.39%	2,318,274	1.49%	39,605,764	25.45%	10,270,633	6.60%	-	0.00%	105,469	0.07%	-	0.00%	155,595,234
Mower	373.79	162,077,791	68.09%	3,642,714	1.53%	57,937,451	24.34%	12,381,330	5.20%	1,989,800	0.84%	-	0.00%	-	0.00%	238,029,086
Olmsted	314.21	185,268,632	63.63%	10,941,775	3.76%	58,656,492	20.14%	26,443,239	9.08%	2,347,000	0.81%	2,812,499	0.97%	4,708,334	1.62%	291,177,971
Rice	282.26	158,348,570	72.06%	8,908,685	4.05%	42,561,211	19.37%	8,654,705	3.94%	1,053,300	0.48%	210,937	0.10%	-	0.00%	219,737,408
Steele	300.54	147,698,414	70.17%	4,108,523	1.95%	43,696,046	20.76%	9,660,650	4.59%	4,007,850	1.90%	1,300,781	0.62%	-	0.00%	210,472,264
Wabasha	273.86	105,766,496	64.08%	3,952,175	2.39%	41,921,920	25.40%	11,795,982	7.15%	1,625,350	0.98%	-	0.00%	-	0.00%	165,061,923
Winona	315.49	147,802,711	68.19%	4,767,376	2.20%	51,252,410	23.64%	10,201,813	4.71%	2,529,350	1.17%	210,938	0.10%	-	0.00%	216,764,598
District 6 Totals	**3,547.37**	**$1,606,147,160**	**67.41%**	**$52,553,297**	**2.21%**	**$548,201,150**	**23.01%**	**$142,971,820**	**6.00%**	**$21,274,400**	**0.89%**	**$5,132,811**	**0.22%**	**$6,375,001**	**0.27%**	**$2,382,655,639**
Blue Earth	438.76	$233,367,027	62.91%	$34,743,751	9.37%	$67,504,137	18.20%	$27,860,912	7.51%	$4,934,050	1.33%	$984,375	0.27%	$1,562,083	0.42%	$370,956,335
Brown	328.21	117,019,355	63.90%	11,057,893	6.04%	40,015,444	21.85%	12,672,084	6.92%	2,199,050	1.20%	175,781	0.10%	-	0.00%	183,139,607
Cottonwood	317.83	140,784,338	69.34%	12,442,689	6.13%	41,351,058	20.37%	6,036,072	2.97%	2,386,200	1.18%	35,156	0.02%	-	0.00%	203,035,513
Faribault	360.77	154,587,981	64.72%	13,449,670	5.63%	52,674,730	22.05%	12,709,507	5.32%	5,451,700	2.28%	-	0.00%	-	0.00%	238,873,588
Jackson	370.82	175,301,452	68.94%	18,022,047	7.09%	53,273,658	20.95%	6,874,194	2.70%	807,950	0.32%	-	0.00%	-	0.00%	254,279,301
Le Sueur	281.38	176,651,193	74.54%	10,737,142	4.53%	44,550,259	18.80%	3,728,950	1.57%	1,288,600	0.54%	35,156	0.01%	-	0.00%	236,991,300
Martin	380.04	162,676,579	67.76%	21,546,057	8.98%	47,115,942	19.63%	6,385,625	2.66%	2,336,150	0.97%	-	0.00%	-	0.00%	240,060,353
Nicollet	245.71	112,159,697	71.03%	9,223,598	5.84%	28,713,180	18.18%	5,995,871	3.80%	-	0.00%	-	0.00%	1,814,177	1.15%	157,906,523
Nobles	360.48	177,554,324	71.30%	17,233,015	6.92%	43,651,064	17.53%	7,183,055	2.88%	3,094,150	1.24%	316,407	0.13%	-	0.00%	249,032,015
Rock	262.77	113,479,195	67.76%	9,314,376	5.56%	33,277,706	19.87%	10,134,837	6.05%	1,050,650	0.63%	210,937	0.13%	-	0.00%	167,467,701
Sibley	288.77	142,213,899	71.54%	10,009,745	5.04%	39,337,544	19.79%	5,618,146	2.83%	1,584,650	0.80%	35,156	0.02%	-	0.00%	198,799,140
Waseca	267.68	129,388,937	73.48%	9,964,594	5.66%	31,683,620	17.99%	3,707,625	2.11%	1,351,450	0.77%	-	0.00%	-	0.00%	176,096,226
Watonwan	234.30	104,473,671	63.86%	12,474,997	7.63%	37,028,816	22.63%	6,668,076	4.08%	2,885,800	1.76%	70,312	0.04%	-	0.00%	163,601,672
District 7 Totals	**4,137.52**	**$1,939,657,648**	**68.29%**	**$190,219,574**	**6.70%**	**$560,177,158**	**19.72%**	**$115,574,954**	**4.07%**	**$29,370,400**	**1.03%**	**$1,863,280**	**0.07%**	**$3,376,260**	**0.12%**	**$2,840,239,274**
Chippewa	255.17	$73,216,322	65.67%	$3,476,204	3.12%	$25,610,746	22.97%	$5,941,741	5.33%	$3,149,100	2.82%	$105,468	0.09%	$0	0.00%	$111,499,581
Kandiyohi	434.46	168,688,188	69.34%	9,884,983	4.06%	57,389,355	23.59%	3,356,719	1.38%	3,949,400	1.62%	-	0.00%	-	0.00%	243,268,645
Lac Qui Parle	364.23	97,007,466	64.54%	2,483,166	1.65%	39,535,636	26.30%	9,993,601	6.65%	1,285,600	0.86%	-	0.00%	-	0.00%	150,305,469
Lincoln	254.15	72,272,338	63.31%	3,362,465	2.95%	32,762,802	28.70%	3,535,806	3.10%	2,226,200	1.95%	-	0.00%	-	0.00%	114,159,611
Lyon	318.93	98,119,700	59.80%	4,373,005	2.67%	45,557,405	27.77%	10,373,246	6.32%	5,645,550	3.44%	-	0.00%	-	0.00%	164,068,906
Mc Leod	253.40	134,725,533	69.55%	11,366,096	5.87%	37,356,109	19.28%	8,264,145	4.27%	1,974,800	1.02%	35,156	0.02%	-	0.00%	193,721,839
Meeker	273.54	90,287,100	65.89%	8,840,409	6.45%	33,206,106	24.23%	2,767,875	2.02%	1,932,750	1.41%	-	0.00%	-	0.00%	137,034,240
Murray	352.37	116,884,700	69.34%	6,366,601	3.78%	40,130,505	23.81%	5,173,704	3.07%	-	0.00%	-	0.00%	-	0.00%	168,555,510
Pipestone	240.72	76,149,184	60.54%	4,200,528	3.34%	32,783,925	26.06%	7,937,629	6.31%	4,508,000	3.58%	210,937	0.17%	-	0.00%	125,790,203
Redwood	390.73	128,745,932	64.12%	9,710,891	4.84%	47,218,343	23.52%	12,864,067	6.41%	2,237,650	1.11%	-	0.00%	-	0.00%	200,776,883
Renville	445.87	164,575,900	66.38%	16,290,106	6.57%	54,253,056	21.88%	8,948,286	3.61%	3,712,400	1.50%	140,625	0.06%	-	0.00%	247,920,373
Yellow Medicine	345.79	101,895,175	63.06%	4,286,856	2.65%	42,658,927	26.40%	10,146,885	6.28%	2,570,800	1.59%	35,156	0.02%	-	0.00%	161,593,799
District 8 Totals	**3,929.36**	**$1,322,567,538**	**65.52%**	**$84,641,310**	**4.19%**	**$488,462,915**	**24.20%**	**$89,303,704**	**4.42%**	**$33,192,250**	**1.64%**	**$527,342**	**0.03%**	**$0**	**0.00%**	**$2,018,695,059**
Anoka	312.27	$358,572,804	63.71%	$53,692,171	9.54%	$92,636,805	16.46%	$28,033,015	4.98%	$6,726,150	1.20%	$16,875,009	3.00%	$6,320,133	1.12%	$562,856,087
Carver	234.07	220,951,884	67.32%	19,795,676	6.03%	54,403,357	16.58%	25,996,374	7.92%	3,049,050	0.93%	4,007,810	1.22%	-	0.00%	328,204,151
Chisago	236.99	117,178,672	66.89%	6,680,262	3.81%	42,504,017	24.26%	3,807,384	2.17%	1,884,300	1.08%	914,058	0.52%	2,222,938	1.27%	175,191,631
Dakota	341.25	374,818,183	62.41%	71,888,638	11.97%	87,724,836	14.61%	9,657,822	1.61%	6,302,800	1.05%	14,941,411	2.49%	35,245,991	5.87%	600,579,681
Hennepin	531.15	801,736,393	64.83%	88,527,600	7.16%	164,840,312	13.33%	90,811,156	7.34%	17,481,525	1.41%	70,207,086	5.68%	3,158,333	0.26%	1,236,762,405
Ramsey	262.37	399,372,135	65.22%	35,645,315	5.82%	89,581,410	14.63%	42,545,001	6.95%	8,583,500	1.40%	30,269,562	4.94%	6,333,333	1.03%	612,330,256
Scott	231.70	233,305,485	72.38%	24,559,793	7.62%	44,870,300	13.92%	9,008,995	2.79%	2,092,300	0.65%	4,746,095	1.47%	3,751,016	1.16%	322,333,984
Washington	225.04	214,859,380	69.57%	22,294,735	7.22%	56,923,126	18.43%	1,755,648	0.57%	4,410,550	1.43%	8,613,288	2.79%	-	0.00%	308,856,727
Metro Total	**2,374.84**	**$2,720,794,936**	**65.61%**	**$323,084,190**	**7.79%**	**$633,484,163**	**15.28%**	**$211,615,395**	**5.10%**	**$50,530,175**	**1.22%**	**$150,574,319**	**3.63%**	**$57,031,744**	**1.38%**	**$4,147,114,922**
	30,785.89	**$13,023,998,938**	**66.75%**	**$884,897,383**	**4.54%**	**$4,250,954,736**	**21.79%**	**$865,790,579**	**4.44%**	**$243,288,050**	**1.25%**	**$173,250,065**	**0.89%**	**$68,402,106**	**0.35%**	**$19,510,581,857**

Restriction of the 25 Year Construction Needs

January 2021

The resolution below was adopted by the Screening Board at the October 2015 meeting.
That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County	Restricted 2019 25-Year Construction Needs	2020 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2020 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted % Change	Restricted 2020 25 Year Construction Needs	2020 Screening Board Restriction
Carlton	$174,930,705	$185,925,857		$185,925,857	$10,995,152	6.3%		$0	$0
Cook	89,036,913	92,199,901		92,199,901	3,162,988	3.6%		0	0
Itasca	311,763,459	332,501,899		332,501,899	20,738,440	6.7%		0	0
Koochiching	133,938,560	176,102,816		176,102,816	42,164,256	31.5%	14.3%	153,105,168	(22,997,648)
Lake	134,192,216	141,770,333		141,770,333	7,578,117	5.7%		0	0
Pine	259,689,805	263,611,434		263,611,434	3,921,629	1.5%		0	0
St. Louis	828,470,590	847,443,769		847,443,769	18,973,179	2.3%		0	0
District 1 Totals	**$1,932,022,248**	**$2,039,556,009**	**$0**	**$2,039,556,009**	**$107,533,761**	**5.6%**		**$153,105,168**	**($22,997,648)**
Beltrami	$256,139,043	$255,269,086		$255,269,086	($869,957)	-0.3%		$0	$0
Clearwater	123,309,782	123,987,508		123,987,508	677,726	0.6%		0	0
Hubbard	142,057,010	143,092,175		143,092,175	1,035,165	0.7%		0	0
Kittson	104,561,769	66,832,435		66,832,435	(37,729,334)	-36.1%	-5.7%	98,612,204	31,779,769
Lake of 'Woods	61,449,044	96,693,985		96,693,985	35,244,941	57.4%	14.3%	70,242,402	(26,451,583)
Marshall	166,596,137	168,021,837		168,021,837	1,425,700	0.9%		0	0
Norman	128,750,649	131,429,347		131,429,347	2,678,698	2.1%		0	0
Pennington	86,904,672	88,419,556		88,419,556	1,514,884	1.7%		0	0
Polk	259,995,468	270,634,752		270,634,752	10,639,284	4.1%		0	0
Red Lake	56,696,201	56,977,335		56,977,335	281,134	0.5%		0	0
Roseau	159,006,000	159,768,895		159,768,895	762,895	0.5%		0	0
District 2 Totals	**$1,545,465,775**	**$1,561,126,911**	**$0**	**$1,561,126,911**	**$15,661,136**	**1.0%**		**$168,854,607**	**$5,328,186**
Aitkin	$162,450,582	$164,507,524		$164,507,524	$2,056,942	1.3%		$0	$0
Benton	116,018,779	114,003,494		114,003,494	(2,015,285)	-1.7%		0	0
Cass	189,773,817	207,860,592		207,860,592	18,086,775	9.5%		0	0
Crow Wing	192,264,432	193,042,596		193,042,596	778,164	0.4%		0	0
Isanti	120,738,866	129,882,994		129,882,994	9,144,128	7.6%		0	0
Kanabec	107,842,352	112,334,421		112,334,421	4,492,069	4.2%		0	0
Mille Lacs	124,715,031	126,230,129		126,230,129	1,515,098	1.2%		0	0
Morrison	170,405,043	182,423,710		182,423,710	12,018,667	7.1%		0	0
Sherburne	157,622,305	160,559,112		160,559,112	2,936,807	1.9%		0	0
Stearns	404,267,640	423,785,432		423,785,432	19,517,792	4.8%		0	0
Todd	148,014,036	162,613,291		162,613,291	14,599,255	9.9%		0	0
Wadena	108,193,009	110,417,439		110,417,439	2,224,430	2.1%		0	0
Wright	384,815,567	390,065,133		390,065,133	5,249,566	1.4%		0	0
District 3 Totals	**$2,387,121,459**	**$2,477,725,867**	**$0**	**$2,477,725,867**	**$90,604,408**	**3.8%**		**$0**	**$0**
Becker	$207,387,028	$198,879,113		$198,879,113	($8,507,915)	-4.1%		$0	$0
Big Stone	96,072,398	99,256,290		99,256,290	3,183,892	3.3%		0	0
Clay	196,837,867	203,448,824		203,448,824	6,610,957	3.4%		0	0
Douglas	248,125,191	254,412,870		254,412,870	6,287,679	2.5%		0	0
Grant	97,440,348	104,838,998		104,838,998	7,398,650	7.6%		0	0
Mahnomen	56,011,956	59,575,896		59,575,896	3,563,940	6.4%		0	0
Otter Tail	474,561,895	486,100,166		486,100,166	11,538,271	2.4%		0	0
Pope	131,560,421	138,614,314		138,614,314	7,053,893	5.4%		0	0
Stevens	103,300,663	106,953,220		106,953,220	3,652,557	3.5%		0	0
Swift	136,359,885	142,283,619		142,283,619	5,923,734	4.3%		0	0
Traverse	97,413,788	104,519,561		104,519,561	7,105,773	7.3%		0	0
Wilkin	124,514,786	144,585,305		144,585,305	20,070,519	16.1%	14.3%	142,332,852	(2,252,453)
District 4 Totals	**$1,969,586,226**	**$2,043,468,176**	**$0**	**$2,043,468,176**	**$73,881,950**	**3.8%**		**$142,332,852**	**($2,252,453)**

Restriction of the 25 Year Construction Needs

January 2021

COUNTY	Restricted 2019 25-Year Construction Needs	2020 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2018 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted % Change	Restricted 2020 25 Year Construction Needs	2020 Screening Board Restriction
Anoka	$533,328,504	$562,856,087		$562,856,087	$29,527,583	5.5%		$0	$0
Carver	329,782,969	328,204,151		328,204,151	(1,578,818)	-0.5%		0	0
Hennepin	1,345,064,083	1,236,762,405		1,236,762,405	(108,301,678)	-8.1%	-5.7%	1,268,529,937	31,767,532
Scott	276,215,253	322,333,984		322,333,984	46,118,731	16.7%	14.3%	315,741,656	(6,592,328)
Metro Totals	**$2,484,390,809**	**$2,450,156,627**	**$0**	**$2,450,156,627**	**($34,234,182)**	**-1.4%**		**$1,584,271,592**	**$25,175,204**
Dodge	$157,538,775	$160,944,597		$160,944,597	$3,405,822	2.2%		$0	$0
Fillmore	240,535,039	242,857,398		242,857,398	2,322,359	1.0%		0	0
Freeborn	252,365,684	252,735,661		252,735,661	369,977	0.2%		0	0
Goodhue	224,450,461	229,279,499		229,279,499	4,829,038	2.2%		0	0
Houston	154,439,551	155,595,234		155,595,234	1,155,683	0.8%		0	0
Mower	232,617,656	238,029,086		238,029,086	5,411,430	2.3%		0	0
Olmsted	277,716,513	291,177,971		291,177,971	13,461,458	4.9%		0	0
Rice	202,096,738	219,737,408		219,737,408	17,640,670	8.7%		0	0
Steele	207,004,937	210,472,264		210,472,264	3,467,327	1.7%		0	0
Wabasha	167,736,277	165,061,923		165,061,923	(2,674,354)	-1.6%		0	0
Winona	207,066,961	216,764,598		216,764,598	9,697,637	4.7%		0	0
District 6 Totals	**$2,323,568,592**	**$2,382,655,639**	**$0**	**$2,382,655,639**	**$59,087,047**	**2.5%**		**$0**	**$0**
Blue Earth	$368,742,033	$370,956,335		$370,956,335	$2,214,302	0.6%		$0	$0
Brown	177,125,027	183,139,607		183,139,607	6,014,580	3.4%		0	0
Cottonwood	134,847,794	203,035,513		203,035,513	68,187,719	50.6%	14.3%	154,144,513	(48,891,000)
Faribault	228,993,206	238,873,588		238,873,588	9,880,382	4.3%		0	0
Jackson	223,808,467	254,279,301		254,279,301	30,470,834	13.6%		0	0
Le Sueur	218,115,424	236,991,300		236,991,300	18,875,876	8.7%		0	0
Martin	221,662,377	240,060,353		240,060,353	18,397,976	8.3%		0	0
Nicollet	150,109,446	157,906,523		157,906,523	7,797,077	5.2%		0	0
Nobles	223,418,978	249,032,015		249,032,015	25,613,037	11.5%		0	0
Rock	149,326,331	167,467,701		167,467,701	18,141,370	12.2%		0	0
Sibley	160,707,904	198,799,140		198,799,140	38,091,236	23.7%	14.3%	183,705,205	(15,093,935)
Waseca	162,488,423	176,096,226		176,096,226	13,607,803	8.4%		0	0
Watonwan	144,299,962	163,601,672		163,601,672	19,301,710	13.4%		0	0
District 7 Totals	**$2,563,645,372**	**$2,840,239,274**	**$0**	**$2,840,239,274**	**$276,593,902**	**10.8%**		**$337,849,718**	**($63,984,935)**
Chippewa	$101,065,733	$111,499,581		$111,499,581	$10,433,848	10.3%		$0	$0
Kandiyohi	223,745,789	243,268,645		243,268,645	19,522,856	8.7%		0	0
Lac Qui Parle	142,690,125	150,305,469		150,305,469	7,615,344	5.3%		0	0
Lincoln	113,328,949	114,159,611		114,159,611	830,662	0.7%		0	0
Lyon	159,870,199	164,068,906		164,068,906	4,198,707	2.6%		0	0
Mc Leod	176,770,692	193,721,839		193,721,839	16,951,147	9.6%		0	0
Meeker	125,532,778	137,034,240		137,034,240	11,501,462	9.2%		0	0
Murray	151,428,381	168,555,510		168,555,510	17,127,129	11.3%		0	0
Pipestone	116,539,023	125,790,203		125,790,203	9,251,180	7.9%		0	0
Redwood	192,352,070	200,776,883		200,776,883	8,424,813	4.4%		0	0
Renville	234,434,167	247,920,373		247,920,373	13,486,206	5.8%		0	0
Yellow Medicine	157,296,749	161,593,799		161,593,799	4,297,050	2.7%		0	0
District 8 Totals	**$1,895,054,655**	**$2,018,695,059**	**$0**	**$2,018,695,059**	**$123,640,404**	**6.5%**		**$0**	**$0**
Chisago	$169,343,509	$175,191,631		$175,191,631	$5,848,122	3.5%		$0	$0
Dakota	537,845,106	600,579,681		600,579,681	62,734,575	11.7%		0	0
Ramsey	609,784,928	612,330,256		612,330,256	2,545,328	0.4%		0	0
Washington	287,027,246	308,856,727		308,856,727	21,829,481	7.6%		0	0
Metro Totals	**$1,604,000,789**	**$1,696,958,295**	**$0**	**$1,696,958,295**	**$92,957,506**	**5.8%**		**$0**	**$0**
STATE TOTALS	**$18,704,855,925**	**$19,510,581,857**	**$0**	**$19,510,581,857**	**$805,725,932**	**4.3%**		**$2,386,413,937**	**($58,731,646)**

County State Aid Construction Fund Balance Needs Deductions

January 2021

This resolution was adopted by the Screening Board at the October 2015 meeting.
Be it Resolved: That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or $500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

County	Unencumbered Construction Fund Balance as of 12/31/2020	Regular Account Maximum Balance 2 Year 2019-2020 Const. Apportionment	Regular Construction Fund Balance Needs Deduction	Unencumbered Construction Fund Balance as of 12/31/2020	Municipal Account Maximum Balance Larger of Either or $500,000 2018-2020 Const. Apport.	Muni Construction Fund Balance Needs Deduction	Total State Aid Construction Fund Balance Needs Deduction
Carlton	$0	$6,410,226	$0	$127,728	$1,274,073	$0	$0
Cook	2,154,407	3,835,833	0	421,647	641,143	0	0
Itasca	2,173,083	11,463,080	0	1,310,739	2,303,719	0	0
Koochiching	2,054,254	6,585,561	0	638,725	803,169	0	0
Lake	2,358,735	4,863,745	0	1,000,000	1,321,616	0	0
Pine	1,007,805	8,491,773	0	0	2,678,812	0	0
St. Louis	0	32,272,885	0	3,047,437	8,276,454	0	0
District 1 Totals	**$9,748,284**	**$73,923,103**	**$0**	**$6,546,276**	**$17,298,986**	**$0**	**$0**
Beltrami	28,082	$9,594,761	$0	133,942	$500,000	$0	$0
Clearwater	3,160,637	4,962,384	0	676,614	676,614	0	0
Hubbard	369,062	5,618,874	0	141,805	550,418	0	0
Kittson	1,098,820	4,531,610	0	603,088	746,505	0	0
Lake of the Woods	4,090,594	4,220,255	0	107,313	524,459	0	0
Marshall	1,478,462	7,256,062	0	60,039	953,617	0	0
Norman	2,512,788	5,278,825	0	0	628,184	0	0
Pennington	0	4,211,745	0	125,203	500,000	0	0
Polk	0	10,478,917	0	420,842	1,319,492	0	0
Red Lake	3,000,000	3,784,091	0	500,000	710,655	0	0
Roseau	2,464,470	6,522,641	0	835,257	988,541	0	0
District 2 Totals	**$18,202,915**	**$66,460,165**	**$0**	**$3,604,103**	**$8,098,485**	**$0**	**$0**
Aitkin	$0	$6,329,872	$0	$421,918	$555,374	$0	$0
Benton	85,673	5,039,961	0	256,097	621,965	0	0
Cass	2,646,404	7,373,892	0	1,000,000	1,247,552	0	0
Crow Wing	1,041,357	7,131,903	0	213,825	2,826,383	0	0
Isanti	155,486	5,433,174	0	418,557	500,000	0	0
Kanabec	420,731	4,244,678	0	500,000	500,000	0	0
Mille Lacs	4,844,129	5,384,454	0	0	1,071,163	0	0
Morrison	932,251	7,736,742	0	0	1,183,308	0	0
Sherburne	5,569,913	7,188,524	0	519,603	768,694	0	0
Stearns	3,125,987	14,698,051	0	63,696	3,432,976	0	0
Todd	1,862,774	6,050,240	0	670,211	753,656	0	0
Wadena	754,737	3,986,654	0	87,094	1,015,784	0	0
Wright	3,256,155	13,199,649	0	1,295,566	1,827,340	0	0
District 3 Totals	**$24,695,597**	**$93,797,794**	**$0**	**$5,446,567**	**$16,304,195**	**$0**	**$0**
Becker	$5,130,392	$7,947,416	$0	$8,275	$706,130	$0	$0
Big Stone	1,375,217	3,560,455	0	1,047,829	988,408	59,421	59,421
Clay	1,311,344	7,668,702	0	361,032	880,551	0	0
Douglas	1,251,662	8,073,414	0	26,968	1,268,537	0	0
Grant	861,863	3,800,376	0	644,083	712,341	0	0
Mahnomen	1,360,467	3,950,079	0	459,376	500,000	0	0
Otter Tail	8,017,136	15,943,477	0	0	1,786,113	0	0
Pope	1,031,237	4,949,274	0	440,799	640,929	0	0
Stevens	814,909	4,007,838	0	316,440	500,000	0	0
Swift	1,526,148	5,025,795	0	545,591	659,515	0	0
Traverse	1,166,127	3,864,228	0	209,397	546,920	0	0
Wilkin	1,238,895	4,533,090	0	123,794	883,984	0	0
District 4 Totals	**$25,085,397**	**$73,324,144**	**$0**	**$4,183,584**	**$10,073,428**	**$59,421**	**$59,421**

County State Aid Construction Fund Balance Needs Deductions

January 2021

County	Unencumbered Construction Fund Balance as of 12/31/2020	Regular Account Maximum Balance 2 Year 2019-2020 Const. Apportionment	Regular Construction Fund Balance Needs Deduction	Unencumbered Construction Fund Balance as of 12/31/2020	Municipal Account Maximum Balance Larger of Either or $500,000 2018-2020 Const. Apport.	Muni Construction Fund Balance Needs Deduction	Total State Aid Construction Fund Balance Needs Deduction
Anoka	$1,085,263	$44,066,889	$0	$3,879	$3,353,364	$0	$0
Carver	7,204,782	15,043,106	0	1,641,018	1,903,190	0	0
Hennepin	0	53,255,394	0	3,999,330	5,409,224	0	0
Scott	0	21,099,754	0	339,099	500,000	0	0
Metro Totals	**$8,290,045**	**$133,465,143**	**$0**	**$5,983,326**	**$11,165,778**	**$0**	**$0**
Dodge	$85	$5,628,583	$0	$356,753	$732,216	$0	$0
Fillmore	2,000,065	7,393,114	0	430,985	1,709,055	0	0
Freeborn	140,178	8,713,349	0	575,229	925,142	0	0
Goodhue	864,312	7,718,069	0	832,136	1,166,343	0	0
Houston	0	5,646,661	0	214,540	587,784	0	0
Mower	664,854	7,892,800	0	293,521	1,057,150	0	0
Olmsted	1,835,474	10,711,778	0	266,472	500,000	0	0
Rice	1,915,639	7,532,125	0	579,840	848,015	0	0
Steele	828,287	7,416,658	0	700,000	732,351	0	0
Wabasha	0	5,730,743	0	0	1,188,814	0	0
Winona	3,512,529	7,350,265	0	1,043,629	1,076,812	0	0
District 6 Totals	**$11,761,423**	**$81,734,145**	**$0**	**$5,293,105**	**$10,523,682**	**$0**	**$0**
Blue Earth	$5,928,908	$11,059,866	$0	$1,086,709	$1,457,582	$0	$0
Brown	0	6,612,570	0	606,374	801,976	0	0
Cottonwood	656,319	4,628,711	0	0	1,098,859	0	0
Faribault	181,878	6,400,704	0	0	1,903,191	0	0
Jackson	299,507	6,648,129	0	510,609	1,093,485	0	0
Le Sueur	1,162,650	5,909,061	0	183,712	2,140,280	0	0
Martin	353,070	7,679,703	0	359,464	755,931	0	0
Nicollet	4,498,313	5,708,248	0	457,773	500,000	0	0
Nobles	2,044,613	7,208,181	0	800,000	886,079	0	0
Rock	0	4,435,834	0	42,532	1,219,360	0	0
Sibley	417,268	5,267,121	0	407,576	702,829	0	0
Waseca	0	5,413,702	0	22,632	560,960	0	0
Watonwan	605,708	4,255,000	0	1,089,159	1,542,761	0	0
District 7 Totals	**$16,148,234**	**$81,226,830**	**$0**	**$5,566,540**	**$14,663,293**	**$0**	**$0**
Chippewa	$1,494,871	$4,044,457	$0	$57,021	$543,072	$0	$0
Kandiyohi	133,405	8,346,009	0	869,883	1,062,090	0	0
Lac Qui Parle	4,652,509	5,141,994	0	338,848	643,131	0	0
Lincoln	3,237,255	4,048,535	0	522,830	676,769	0	0
Lyon	2,398,044	5,497,446	0	882,718	1,352,069	0	0
Mc Leod	2,361,209	6,027,236	0	807,797	1,181,413	0	0
Meeker	1,059,167	5,103,892	0	351,877	500,000	0	0
Murray	1,096,671	5,518,766	0	189,546	596,299	0	0
Pipestone	2,115,901	3,608,267	0	1,079,146	1,594,631	0	0
Redwood	175,903	6,457,819	0	50,422	1,148,091	0	0
Renville	0	7,647,669	0	547,637	813,661	0	0
Yellow Medicine	1,380,554	5,279,127	0	518,352	1,052,670	0	0
District 8 Totals	**$20,105,489**	**$66,721,217**	**$0**	**$6,216,077**	**$11,163,896**	**$0**	**$0**
Chisago	$0	$6,078,041	$0	$0	$3,438,863	$0	$0
Dakota	14,222,997	$46,879,969	0	900,010	1,124,781	0	0
Ramsey	6,139,411	$24,923,793	0	689,949	1,021,746	0	0
Washington	6,544,200	$26,341,404	0	1,464,350	5,484,475	0	0
Metro Totals	**$26,906,608**	**$104,223,207**	**$0**	**$3,054,309**	**$11,069,865**	**$0**	**$0**
STATE TOTALS	**$160,943,992**	**$774,875,748**	**$0**	**$45,893,887**	**$110,361,608**	**$59,421**	**$59,421**

Mill Levy Deduction

January 2021

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

> **Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)**

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

> **Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties - 0.01596%, Urban counties - 0.00967%)**

The following listed figures comply with the above requirements of computation.

The enactment of the “Homestead Exclusion” (MS 273.13, subd. 35) by the 2011 Legislature will be effective for the CSAH distribution in 2013. The effect will be to reduce the taxable market values provided to you be the Dept. of Revenue to compute the mill levy deduction and thus the mill levy deduction itself from what they would have otherwise been before the enactment of the homestead exclusion. The reduction will be relatively greater in those largely rural counties with lower home values than it will be for the urbanized counties with higher home values.

Mill Levy Deduction

January 2021

County	County Total Real & Personal Market Value (Taxes Payable 2020)	Mill Levy Deduction
Carlton	$2,907,687,790	$464,067
Cook	1,648,279,413	263,065
Itasca	5,407,661,179	863,063
Koochiching	1,066,183,229	170,163
Lake	1,816,183,583	289,863
Pine	2,921,974,451	466,347
St. Louis*	17,693,802,086	1,710,991
District 1 Totals	**$33,461,771,731**	**$4,227,559**
Beltrami	$3,517,404,650	$561,378
Clearwater	1,064,625,500	169,914
Hubbard	3,603,611,248	575,136
Kittson	1,366,698,900	218,125
Lake of the Woods	641,027,993	102,308
Marshall	2,462,867,464	393,074
Norman	1,809,345,763	288,772
Pennington	1,485,740,998	237,124
Polk	5,546,141,800	885,164
Red Lake	662,061,790	105,665
Roseau	1,422,831,000	227,084
District 2 Totals	**$23,582,357,106**	**$3,763,744**
Aitkin	$3,035,107,914	$484,403
Benton	3,248,229,504	518,417
Cass	7,029,424,581	1,121,896
Crow Wing	11,041,783,697	1,762,269
Isanti	3,607,907,598	575,822
Kanabec	1,373,933,401	219,280
Mille Lacs	2,221,286,942	354,517
Morrison	3,717,276,550	593,277
Sherburne	9,350,256,918	1,492,301
Stearns	15,091,673,100	2,408,631
Todd	2,694,655,311	430,067
Wadena	1,145,103,770	182,759
Wright	15,999,881,799	2,553,581
District 3 Totals	**$79,556,521,085**	**$12,697,220**
Becker	$5,955,402,900	$950,482
Big Stone	1,458,581,051	232,790
Clay	6,627,580,000	1,057,762
Douglas	5,866,420,594	936,281
Grant	1,836,613,749	293,124
Mahnomen	754,476,673	120,414
Otter Tail	10,262,493,403	1,637,894
Pope	2,349,527,055	374,985
Stevens	2,318,756,902	370,074
Swift	2,725,920,374	435,057
Traverse	2,011,813,220	321,085
Wilkin	2,127,034,088	339,475
District 4 Totals	**$44,294,620,009**	**$7,069,423**

Mill Levy Deduction

January 2021

County	County Total Real & Personal Market Value (Taxes Payable 2020)	Mill Levy Deduction
Anoka*	$35,663,222,113	$3,448,634
Carver	15,105,271,100	2,410,801
Hennepin*	185,244,900,516	17,913,182
Scott	19,165,862,301	3,058,872
Metro Totals	**$255,179,256,030**	**$26,831,489**
Dodge	$3,394,225,600	$541,718
Fillmore	4,108,069,050	655,648
Freeborn	4,109,270,591	655,840
Goodhue	7,335,923,250	1,170,813
Houston	2,261,252,004	360,896
Mower	4,609,747,900	735,716
Olmsted	18,724,309,188	2,988,400
Rice	6,727,384,000	1,073,690
Steele	4,128,916,694	658,975
Wabasha	3,280,886,300	523,629
Winona	5,024,025,021	801,834
District 6 Totals	**$63,704,009,598**	**$10,167,159**
Blue Earth	$8,607,811,800	$1,373,807
Brown	3,782,582,199	603,700
Cottonwood	3,257,119,142	519,836
Faribault	3,516,824,600	561,285
Jackson	3,294,540,503	525,809
Le Sueur	4,292,564,667	685,093
Martin	4,237,595,899	676,320
Nicollet	4,364,677,200	696,602
Nobles	4,440,602,744	708,720
Rock	3,029,729,657	483,545
Sibley	3,289,761,599	525,046
Waseca	2,838,620,800	453,044
Watonwan	2,201,226,200	351,316
District 7 Totals	**$51,153,657,010**	**$8,164,123**
Chippewa	$2,748,237,639	$438,619
Kandiyohi	5,780,568,955	922,579
Lac Qui Parle	2,308,292,549	368,403
Lincoln	1,879,130,022	299,909
Lyon	4,009,593,627	639,931
Mc Leod	4,099,332,200	654,253
Meeker	3,287,482,442	524,682
Murray	3,220,916,604	514,058
Pipestone	2,179,731,717	347,885
Redwood	4,145,420,487	661,609
Renville	4,529,444,525	722,899
Yellow Medicine	2,823,940,093	450,701
District 8 Totals	**$41,012,090,860**	**$6,545,528**
Chisago	$5,838,547,100	$931,832
Dakota*	51,796,515,196	5,008,723
Ramsey*	55,058,772,300	5,324,183
Washington*	34,866,678,556	3,371,608
Metro Totals	**$147,560,513,152**	**$14,636,346**
STATE TOTALS	**$739,504,796,581**	**$94,102,591**

*** Denotes Urban County.**

Minimum County Apportionments

January 2021

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

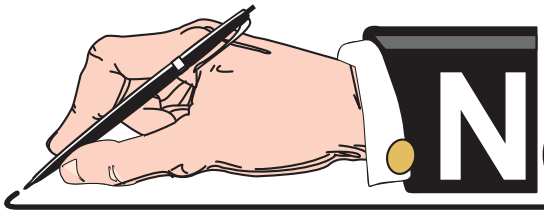
County	2021 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	Apportionment Sum
Big Stone		0.00586782	$2,465,089	$2,465,089
Koochiching		0.01099800	$4,620,294	$4,620,294
	$ 420,103,103			
Lake of the Woods		0.00749425	$3,148,358	$3,148,358
Mahnomen		0.00586782	$2,465,089	$2,465,089
Red Lake		0.00586782	$2,465,089	$2,465,089

Minimum County Adjustment

January 2021

Koochiching	-	Equalizaton	-	$482,877		$4,620,294	
		Motor Vehicle	-	148,296		1,645,722	*
		Lane Mileage	-	1,014,549			
						2,974,572	
				$1,645,722	*	1,828,528	Fig. A Money Needs
						$1,146,044	=Adjustment
Lake of the Woods	-	Equalizaton	-	$482,877		$3,148,358	
		Motor Vehicle	-	50,916		1,311,152	*
		Lane Mileage	-	777,359			
						1,837,206	
				$1,311,152	*	831,458	Fig. A Money Needs
						$1,005,748	=Adjustment
Red Lake	-	Equalizaton	-	$482,877		$2,465,089	
		Motor Vehicle	-	49,782		1,275,485	*
		Lane Mileage	-	742,826			
						1,189,604	
				$1,275,485		667,475	Fig. A Money Needs
						$522,129	=Adjustment
Big Stone	-	Equalizaton	-	$482,877		$2,465,089	
		Motor Vehicle	-	65,074		1,389,081	*
		Lane Mileage	-	841,130			
						1,076,008	
				$1,389,081	*	1,147,071	Fig. A Money Needs
						$0	=Adjustment
Mahnomen	-	Equalizaton	-	$482,877		$2,465,089	
		Motor Vehicle	-	40,750		1,299,221	*
		Lane Mileage	-	775,594			
						1,165,868	
				$1,299,221	*	694,867	Fig. A Money Needs
						$471,001	=Adjustment

Total; Adjustments for all Counties
$3,144,922



NOTES and COMMENTS

Preliminary Components of the 2021 Distribution

January 2021

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Preliminary Distribution
Carlton	$482,877	$328,983	$1,187,842	$2,108,575	$4,108,277	$619,262	$1,209,287	$1,828,549	$5,936,826
Cook	482,877	59,109	711,823	1,035,676	2,289,485	111,263	593,969	705,232	2,994,717
Itasca	482,877	483,707	2,586,281	3,760,862	7,313,727	910,507	2,156,889	3,067,396	10,381,123
Koochiching	482,877	148,296	1,014,549	2,974,572	4,620,294	279,146	1,032,581	1,311,727	5,932,021
Lake	482,877	111,159	911,834	1,627,160	3,133,030	209,241	933,191	1,142,432	4,275,462
Pine	482,877	287,098	1,926,635	3,047,548	5,744,158	540,421	1,747,797	2,288,218	8,032,376
St. Louis	482,877	1,662,096	5,569,307	9,733,044	17,447,324	3,128,651	5,581,990	$8,710,641	26,157,965
District 1 Totals	**$3,380,139**	**$3,080,448**	**$13,908,271**	**$24,287,437**	**$44,656,295**	**$5,798,491**	**$13,255,704**	**$19,054,195**	**$63,710,490**
Beltrami	$482,877	$368,977	$1,856,688	$2,917,905	$5,626,447	$694,544	$1,673,445	$2,367,989	$7,994,436
Clearwater	482,877	103,976	1,301,900	1,448,337	3,337,090	195,719	830,635	1,026,354	4,363,444
Hubbard	482,877	221,100	1,292,951	1,556,884	3,553,812	416,189	892,887	1,309,076	4,862,888
Kittson	482,877	55,328	1,490,190	1,126,826	3,155,221	104,146	646,245	750,391	3,905,612
Lake of the Woods	482,877	50,916	777,359	1,837,206	3,148,358	95,843	469,529	565,372	3,713,730
Marshall	482,877	114,100	2,552,378	1,913,481	5,062,836	214,776	1,097,399	1,312,175	6,375,011
Norman	482,877	75,829	1,562,279	1,502,408	3,623,393	142,736	861,645	1,004,381	4,627,774
Pennington	482,877	136,281	1,036,604	997,793	2,653,555	256,530	572,243	828,773	3,482,328
Polk	482,877	302,852	3,221,477	3,005,852	7,013,058	570,075	1,723,884	2,293,959	9,307,017
Red Lake	482,877	49,782	742,826	1,189,604	2,465,089	93,708	376,927	470,635	2,935,724
Roseau	482,877	182,115	1,922,980	1,863,849	4,451,821	342,804	1,068,934	$1,411,738	5,863,559
District 2 Totals	**$5,311,647**	**$1,661,256**	**$17,757,632**	**$19,360,145**	**$44,090,680**	**$3,127,070**	**$10,213,773**	**$13,340,843**	**$57,431,523**
Aitkin	$482,877	$195,138	$1,527,999	$1,843,357	$4,049,371	$367,318	$1,057,182	$1,424,500	$5,473,871
Benton	482,877	321,211	909,817	1,222,188	2,936,093	604,632	700,936	1,305,568	4,241,661
Cass	482,877	305,919	2,118,832	2,174,969	5,082,597	575,848	1,247,365	1,823,213	6,905,810
Crow Wing	482,877	673,509	1,509,472	1,802,090	4,467,948	1,267,782	1,033,515	2,301,297	6,769,245
Isanti	482,877	355,155	907,297	1,396,903	3,142,232	668,527	801,137	1,469,664	4,611,896
Kanabec	482,877	156,404	843,525	1,292,456	2,775,262	294,408	741,235	1,035,643	3,810,905
Mille Lacs	482,877	285,208	1,024,884	1,419,640	3,212,609	536,862	814,176	1,351,038	4,563,647
Morrison	482,877	368,178	1,808,166	2,027,141	4,686,362	693,042	1,162,584	1,855,626	6,541,988
Sherburne	482,877	818,277	980,269	1,490,815	3,772,238	1,540,286	854,996	2,395,282	6,167,520
Stearns	482,877	1,356,975	2,646,019	4,397,634	8,883,505	2,554,306	2,522,084	5,076,390	13,959,895
Todd	482,877	244,836	1,645,334	1,836,875	4,209,922	460,868	1,053,464	1,514,332	5,724,254
Wadena	482,877	159,891	939,309	1,280,313	2,862,390	300,972	734,271	1,035,243	3,897,633
Wright	482,877	1,134,488	1,657,937	3,945,929	7,221,231	2,135,508	2,263,027	$4,398,535	11,619,766
District 3 Totals	**$6,277,401**	**$6,375,189**	**$18,518,860**	**$26,130,310**	**$57,301,760**	**$12,000,359**	**$14,985,972**	**$26,986,331**	**$84,288,091**
Becker	$482,877	$349,526	$1,912,519	$2,118,165	$4,863,087	$657,931	$1,214,788	$1,872,719	$6,735,806
Big Stone	482,877	65,074	841,130	1,147,071	2,536,152	122,492	647,757	770,249	3,306,401
Clay	482,877	443,041	1,610,927	2,141,000	4,677,845	833,959	1,227,883	2,061,842	6,739,687
Douglas	482,877	402,711	1,586,225	2,794,181	5,265,994	758,044	1,602,488	2,360,532	7,626,526
Grant	482,877	76,795	910,826	1,179,463	2,649,961	144,555	676,433	820,988	3,470,949
Mahnomen	482,877	40,750	775,594	1,165,868	2,465,089	76,706	392,396	469,102	2,934,191
Otter Tail	482,877	622,971	3,709,846	5,384,440	10,200,134	1,172,651	3,088,026	4,260,677	14,460,811
Pope	482,877	127,291	1,189,606	1,563,246	3,363,020	239,607	896,536	1,136,143	4,499,163
Stevens	482,877	99,312	974,849	1,181,767	2,738,805	186,941	677,755	864,696	3,603,501
Swift	482,877	113,974	1,316,771	1,589,464	3,503,086	214,539	911,572	1,126,111	4,629,197
Traverse	482,877	43,943	978,756	1,167,145	2,672,721	82,716	669,368	752,084	3,424,805
Wilkin	482,877	78,643	1,248,336	1,618,962	3,428,818	148,034	928,489	1,076,523	4,505,341
District 4 Totals	**$5,794,524**	**$2,464,031**	**$17,055,385**	**$23,050,772**	**$48,364,712**	**$4,638,175**	**$12,933,491**	**$17,571,666**	**$65,936,378**

Preliminary Components of the 2021 Distribution

January 2021

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Preliminary Distribution
Anoka	$482,877	$2,498,353	$1,685,034	$5,765,303	$10,431,567	$4,702,782	$3,306,454	$8,009,236	$18,440,803
Carver	482,877	669,434	979,512	3,240,853	5,372,676	1,260,112	1,858,659	3,118,771	8,491,447
Hennepin	482,877	7,092,139	3,108,553	9,926,955	20,610,524	13,349,908	5,693,200	19,043,108	39,653,632
Scott	482,877	978,252	1,150,410	2,894,139	5,505,678	1,841,416	1,659,815	3,501,231	9,006,909
Metro Totals	**$1,931,508**	**$11,238,178**	**$6,923,509**	**$21,827,250**	**$41,920,445**	**$21,154,218**	**$12,518,128**	**$33,672,346**	**$75,592,791**
Dodge	$482,877	$193,415	$1,025,136	$1,782,928	$3,484,356	$364,076	$1,022,525	$1,386,601	$4,870,957
Fillmore	482,877	221,352	1,643,191	2,739,270	5,086,690	416,663	1,570,997	1,987,660	7,074,350
Freeborn	482,877	286,132	1,785,102	2,858,696	5,412,807	538,602	1,639,489	2,178,091	7,590,898
Goodhue	482,877	452,283	1,287,154	2,419,253	4,641,567	851,356	1,387,464	2,238,820	6,880,387
Houston	482,877	183,417	996,779	1,772,903	3,435,976	345,256	1,016,776	1,362,032	4,798,008
Mower	482,877	323,984	1,498,004	2,656,655	4,961,520	609,851	1,523,616	2,133,467	7,094,987
Olmsted	482,877	1,014,381	1,356,345	2,618,334	5,471,937	1,909,423	1,501,639	3,411,062	8,882,999
Rice	482,877	509,879	1,130,876	2,333,204	4,456,836	959,772	1,338,114	2,297,886	6,754,722
Steele	482,877	309,406	1,211,031	2,346,542	4,349,856	582,411	1,345,764	1,928,175	6,278,031
Wabasha	482,877	234,039	1,092,814	1,838,200	3,647,930	440,545	1,054,225	1,494,770	5,142,700
Winona	482,877	362,087	1,259,049	2,379,452	4,483,465	681,575	1,364,638	2,046,213	6,529,678
District 6 Totals	**$5,311,647**	**$4,090,375**	**$14,285,481**	**$25,745,437**	**$49,432,940**	**$7,699,530**	**$14,765,247**	**$22,464,777**	**$71,897,717**
Blue Earth	$482,877	$482,993	$1,791,656	$4,071,550	$6,829,076	$909,162	$2,335,071	$3,244,233	$10,073,309
Brown	482,877	291,636	1,311,604	2,032,649	4,118,766	548,961	1,165,743	1,714,704	5,833,470
Cottonwood	482,877	124,224	1,268,249	1,707,293	3,582,643	233,834	979,148	1,212,982	4,795,625
Faribault	482,877	157,497	1,440,912	2,719,617	4,800,903	296,464	1,559,726	1,856,190	6,657,093
Jackson	482,877	112,504	1,479,729	2,916,688	4,991,798	211,772	1,672,748	1,884,520	6,876,318
Le Sueur	482,877	310,120	1,122,053	2,659,410	4,574,460	583,756	1,525,196	2,108,952	6,683,412
Martin	482,877	208,665	1,518,925	2,699,187	4,909,654	392,782	1,548,009	1,940,791	6,850,445
Nicollet	482,877	245,802	981,277	1,699,345	3,409,301	462,687	974,590	1,437,277	4,846,578
Nobles	482,877	191,567	1,443,432	2,797,908	4,915,784	360,597	1,604,626	1,965,223	6,881,007
Rock	482,877	98,052	1,047,821	1,879,421	3,508,171	184,569	1,077,865	1,262,434	4,770,605
Sibley	482,877	155,018	1,156,838	2,063,274	3,858,007	291,799	1,183,306	1,475,105	5,333,112
Waseca	482,877	175,645	1,068,112	1,993,013	3,719,647	330,626	1,143,011	1,473,637	5,193,284
Watonwan	482,877	110,907	934,897	1,872,643	3,401,324	208,767	1,073,978	1,282,745	4,684,069
District 7 Totals	**$6,277,401**	**$2,664,630**	**$16,565,505**	**$31,111,998**	**$56,619,534**	**$5,015,776**	**$17,843,017**	**$22,858,793**	**$79,478,327**
Chippewa	$482,877	$130,946	$1,018,204	$1,216,031	$2,848,058	$246,487	$697,405	$943,892	$3,791,950
Kandiyohi	482,877	411,533	1,753,846	2,663,526	5,311,782	774,650	1,527,557	2,302,207	7,613,989
Lac Qui Parle	482,877	86,457	1,453,389	1,706,650	3,729,373	162,743	978,779	1,141,522	4,870,895
Lincoln	482,877	72,888	1,014,171	1,290,152	2,860,088	137,201	739,914	877,115	3,737,203
Lyon	482,877	235,006	1,272,660	1,791,018	3,781,561	442,364	1,027,166	1,469,530	5,251,091
Mc Leod	482,878	359,440	1,011,020	2,145,362	3,998,700	676,593	1,230,385	1,906,978	5,905,678
Meeker	482,878	239,039	1,091,554	1,498,867	3,312,338	449,955	859,614	1,309,569	4,621,907
Murray	482,878	102,883	1,406,001	1,883,351	3,875,113	193,663	1,080,119	1,273,782	5,148,895
Pipestone	482,878	107,294	960,482	1,416,325	2,966,979	201,966	812,275	1,014,241	3,981,220
Redwood	482,878	173,251	1,560,137	2,228,473	4,444,739	326,119	1,278,050	1,604,169	6,048,908
Renville	482,878	182,283	1,779,053	2,780,172	5,224,386	343,120	1,594,454	1,937,574	7,161,960
Yellow Medicine	482,878	116,201	1,379,661	1,818,301	3,797,041	218,730	1,042,813	1,261,543	5,058,584
District 8 Totals	**$5,794,531**	**$2,217,221**	**$15,700,178**	**$22,438,228**	**$46,150,158**	**$4,173,591**	**$12,868,531**	**$17,042,122**	**$63,192,280**
Chisago	$482,878	$560,376	$943,215	$1,837,285	$3,823,754	$1,054,825	$1,053,700	$2,108,525	$5,932,279
Dakota	482,878	2,786,670	1,837,909	5,749,832	10,857,289	5,245,495	3,297,581	8,543,076	19,400,365
Ramsey	482,878	3,064,064	1,503,801	5,796,571	10,847,314	5,767,649	3,324,387	9,092,036	19,939,350
Washington	482,878	1,807,872	1,031,185	2,716,287	6,038,222	3,403,052	1,557,816	4,960,868	10,999,090
Metro Totals	**$1,931,512**	**$8,218,982**	**$5,316,110**	**$16,099,975**	**$31,566,579**	**$15,471,021**	**$9,233,484**	**$24,704,505**	**$56,271,084**
STATE TOTALS	**$42,010,310**	**$42,010,310**	**$126,030,931**	**$210,051,552**	**$420,103,103**	**$79,078,231**	**$118,617,347**	**$197,695,578**	**$617,798,681**

Screening Board Minimum County Adjustment

January 2021

As per the October 2015 Screening Board Resolution:

Further, that an adjustment be made to the money needs such that no county receives a total distribution lass than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute. Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution of the apportionment sum and excess sum, respectfully.

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Carlton	$4,108,277	$1,828,549	$5,936,826	$3,397,893	$0	$0	$0	($9,858)	($4,256)	$4,098,419	$1,824,293	$5,922,712
Cook	2,289,485	705,232	2,994,717	3,397,893	0	403,176	403,176	274,160	129,016	2,563,645	834,248	3,397,893
Itasca	7,313,727	3,067,396	10,381,123	3,397,893	0	0	0	(17,549)	(7,140)	7,296,178	3,060,256	10,356,434
Koochiching	4,620,294	1,311,727	5,932,021	3,397,893	1,146,044	0	1,146,044	0	(3,053)	4,620,294	1,308,674	5,928,968
Lake	3,133,030	1,142,432	4,275,462	3,397,893	0	0	0	(7,518)	(2,659)	3,125,512	1,139,773	4,265,285
Pine	5,744,158	2,288,218	8,032,376	3,397,893	0	0	0	(13,783)	(5,327)	5,730,375	2,282,891	8,013,266
St. Louis	17,447,324	8,710,641	26,157,965	3,397,893	0	0	0	(41,864)	(20,277)	17,405,460	8,690,364	26,095,824
District 1 Totals	**$44,656,295**	**$19,054,195**	**$63,710,490**							**$44,839,883**	**$19,140,499**	**$63,980,382**
Beltrami	$5,626,447	$2,367,989	$7,994,436	$3,397,893	$0	$0	$0	($13,500)	($5,512)	$5,612,947	$2,362,477	$7,975,424
Clearwater	3,337,090	1,026,354	4,363,444	3,397,893	0	0	0	(8,007)	(2,389)	3,329,083	1,023,965	4,353,048
Hubbard	3,553,812	1,309,076	4,862,888	3,397,893	0	0	0	(8,527)	(3,047)	3,545,285	1,306,029	4,851,314
Kittson	3,155,221	750,391	3,905,612	3,397,893	0	0	0	(7,571)	(1,747)	3,147,650	748,644	3,896,294
Lake of the Woods	3,148,358	565,372	3,713,730	3,397,893	1,005,748	0	1,005,748	0	(1,316)	3,148,358	564,056	3,712,414
Marshall	5,062,836	1,312,175	6,375,011	3,397,893	0	0	0	(12,148)	(3,054)	5,050,688	1,309,121	6,359,809
Norman	3,623,393	1,004,381	4,627,774	3,397,893	0	0	0	(8,694)	(2,338)	3,614,699	1,002,043	4,616,742
Pennington	2,653,555	828,773	3,482,328	3,397,893	0	0	0	(6,367)	(1,929)	2,647,188	826,844	3,474,032
Polk	7,013,058	2,293,959	9,307,017	3,397,893	0	0	0	(16,827)	(5,340)	6,996,231	2,288,619	9,284,850
Red Lake	2,465,089	470,635	2,935,724	3,397,893	522,129	462,169	984,298	314,275	147,894	2,779,364	618,529	3,397,893
Roseau	4,451,821	1,411,738	5,863,559	3,397,893	0	0	0	(10,682)	(3,286)	4,441,139	1,408,452	5,849,591
District 2 Totals	**$44,090,680**	**$13,340,843**	**$57,431,523**							**$44,312,632**	**$13,458,779**	**$57,771,411**
Aitkin	$4,049,371	$1,424,500	$5,473,871	$3,397,893	$0	$0	$0	($9,716)	($3,316)	$4,039,655	$1,421,184	$5,460,839
Benton	2,936,093	1,305,568	4,241,661	3,397,893	0	0	0	(7,045)	(3,039)	2,929,048	1,302,529	4,231,577
Cass	5,082,597	1,823,213	6,905,810	3,397,893	0	0	0	(12,195)	(4,244)	5,070,402	1,818,969	6,889,371
Crow Wing	4,467,948	2,301,297	6,769,245	3,397,893	0	0	0	(10,721)	(5,357)	4,457,227	2,295,940	6,753,167
Isanti	3,142,232	1,469,664	4,611,896	3,397,893	0	0	0	(7,540)	(3,421)	3,134,692	1,466,243	4,600,935
Kanabec	2,775,262	1,035,643	3,810,905	3,397,893	0	0	0	(6,659)	(2,411)	2,768,603	1,033,232	3,801,835
Mille Lacs	3,212,609	1,351,038	4,563,647	3,397,893	0	0	0	(7,708)	(3,145)	3,204,901	1,347,893	4,552,794
Morrison	4,686,362	1,855,626	6,541,988	3,397,893	0	0	0	(11,245)	(4,320)	4,675,117	1,851,306	6,526,423
Sherburne	3,772,238	2,395,282	6,167,520	3,397,893	0	0	0	(9,051)	(5,576)	3,763,187	2,389,706	6,152,893
Stearns	8,883,505	5,076,390	13,959,895	3,397,893	0	0	0	(21,316)	(11,817)	8,862,189	5,064,573	13,926,762
Todd	4,209,922	1,514,332	5,724,254	3,397,893	0	0	0	(10,101)	(3,525)	4,199,821	1,510,807	5,710,628
Wadena	2,862,390	1,035,243	3,897,633	3,397,893	0	0	0	(6,868)	(2,410)	2,855,522	1,032,833	3,888,355
Wright	7,221,231	4,398,535	11,619,766	3,397,893	0	0	0	(17,327)	(10,239)	7,203,904	4,388,296	11,592,200
District 3 Totals	**$57,301,760**	**$26,986,331**	**$84,288,091**							**$57,164,268**	**$26,923,511**	**$84,087,779**
Becker	$4,863,087	$1,872,719	$6,735,806	$3,397,893	$0	$0	$0	($11,669)	($4,359)	$4,851,418	$1,868,360	$6,719,778
Big Stone	2,536,152	770,249	3,306,401	3,397,893	0	91,492	91,492	62,215	29,277	2,598,367	799,526	3,397,893
Clay	4,677,845	2,061,842	6,739,687	3,397,893	0	0	0	(11,224)	(4,800)	4,666,621	2,057,042	6,723,663
Douglas	5,265,994	2,360,532	7,626,526	3,397,893	0	0	0	(12,635)	(5,495)	5,253,359	2,355,037	7,608,396
Grant	2,649,961	820,988	3,470,949	3,397,893	0	0	0	(6,358)	(1,911)	2,643,603	819,077	3,462,680
Mahnomen	2,465,089	469,102	2,934,191	3,397,893	471,001	463,702	934,703	315,317	148,385	2,780,406	617,487	3,397,893
Otter Tail	10,200,134	4,260,677	14,460,811	3,397,893	0	0	0	(24,475)	(9,918)	10,175,659	4,250,759	14,426,418
Pope	3,363,020	1,136,143	4,499,163	3,397,893	0	0	0	(8,069)	(2,645)	3,354,951	1,133,498	4,488,449
Stevens	2,738,805	864,696	3,603,501	3,397,893	0	0	0	(6,572)	(2,013)	2,732,233	862,683	3,594,916
Swift	3,503,086	1,126,111	4,629,197	3,397,893	0	0	0	(8,405)	(2,621)	3,494,681	1,123,490	4,618,171
Traverse	2,672,721	752,084	3,424,805	3,397,893	0	0	0	(6,413)	(1,751)	2,666,308	750,333	3,416,641
Wilkin	3,428,818	1,076,523	4,505,341	3,397,893	0	0	0	(8,227)	(2,506)	3,420,591	1,074,017	4,494,608
District 4 Totals	**$48,364,712**	**$17,571,666**	**$65,936,378**							**$48,638,197**	**$17,711,309**	**$66,349,506**
Anoka	$10,431,567	$8,009,236	$18,440,803	$3,397,893	$0	$0	$0	($25,030)	($18,644)	$10,406,537	$7,990,592	$18,397,129
Carver	5,372,676	3,118,771	8,491,447	3,397,893	0	0	0	(12,891)	(7,260)	5,359,785	3,111,511	8,471,296
Hennepin	20,610,524	19,043,108	39,653,632	3,397,893	0	0	0	(49,454)	(44,328)	20,561,070	18,998,780	39,559,850
Scott	5,505,678	3,501,231	9,006,909	3,397,893	0	0	0	(13,211)	(8,150)	5,492,467	3,493,081	8,985,548
Metro Totals	**$41,920,445**	**$33,672,346**	**$75,592,791**							**$41,819,859**	**$33,593,964**	**$75,413,823**

Screening Board Minimum County Adjustment

January 2021

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Dodge	$3,484,356	$1,386,601	$4,870,957	$3,397,893	$0	$0	$0	($8,361)	($3,228)	$3,475,995	$1,383,373	$4,859,368
Fillmore	5,086,690	1,987,660	7,074,350	3,397,893	0	0	0	(12,205)	(4,627)	5,074,485	1,983,033	7,057,518
Freeborn	5,412,807	2,178,091	7,590,898	3,397,893	0	0	0	(12,988)	(5,070)	5,399,819	2,173,021	7,572,840
Goodhue	4,641,567	2,238,820	6,880,387	3,397,893	0	0	0	(11,137)	(5,212)	4,630,430	2,233,608	6,864,038
Houston	3,435,976	1,362,032	4,798,008	3,397,893	0	0	0	(8,244)	(3,171)	3,427,732	1,358,861	4,786,593
Mower	4,961,520	2,133,467	7,094,987	3,397,893	0	0	0	(11,905)	(4,966)	4,949,615	2,128,501	7,078,116
Olmsted	5,471,937	3,411,062	8,882,999	3,397,893	0	0	0	(13,130)	(7,940)	5,458,807	3,403,122	8,861,929
Rice	4,456,836	2,297,886	6,754,722	3,397,893	0	0	0	(10,694)	(5,349)	4,446,142	2,292,537	6,738,679
Steele	4,349,856	1,928,175	6,278,031	3,397,893	0	0	0	(10,437)	(4,488)	4,339,419	1,923,687	6,263,106
Wabasha	3,647,930	1,494,770	5,142,700	3,397,893	0	0	0	(8,753)	(3,480)	3,639,177	1,491,290	5,130,467
Winona	4,483,465	2,046,213	6,529,678	3,397,893	0	0	0	(10,758)	(4,763)	4,472,707	2,041,450	6,514,157
District 6 Totals	**$49,432,940**	**$22,464,777**	**$71,897,717**							**$49,314,328**	**$22,412,483**	**$71,726,811**
Blue Earth	$6,829,076	$3,244,233	$10,073,309	$3,397,893	$0	$0	$0	($16,386)	($7,552)	$6,812,690	$3,236,681	$10,049,371
Brown	4,118,766	1,714,704	5,833,470	3,397,893	0	0	0	(9,883)	(3,991)	4,108,883	1,710,713	5,819,596
Cottonwood	3,582,643	1,212,982	4,795,625	3,397,893	0	0	0	(8,596)	(2,824)	3,574,047	1,210,158	4,784,205
Faribault	4,800,903	1,856,190	6,657,093	3,397,893	0	0	0	(11,520)	(4,321)	4,789,383	1,851,869	6,641,252
Jackson	4,991,798	1,884,520	6,876,318	3,397,893	0	0	0	(11,978)	(4,387)	4,979,820	1,880,133	6,859,953
Le Sueur	4,574,460	2,108,952	6,683,412	3,397,893	0	0	0	(10,976)	(4,909)	4,563,484	2,104,043	6,667,527
Martin	4,909,654	1,940,791	6,850,445	3,397,893	0	0	0	(11,780)	(4,518)	4,897,874	1,936,273	6,834,147
Nicollet	3,409,301	1,437,277	4,846,578	3,397,893	0	0	0	(8,180)	(3,346)	3,401,121	1,433,931	4,835,052
Nobles	4,915,784	1,965,223	6,881,007	3,397,893	0	0	0	(11,795)	(4,575)	4,903,989	1,960,648	6,864,637
Rock	3,508,171	1,262,434	4,770,605	3,397,893	0	0	0	(8,418)	(2,939)	3,499,753	1,259,495	4,759,248
Sibley	3,858,007	1,475,105	5,333,112	3,397,893	0	0	0	(9,257)	(3,434)	3,848,750	1,471,671	5,320,421
Waseca	3,719,647	1,473,637	5,193,284	3,397,893	0	0	0	(8,925)	(3,430)	3,710,722	1,470,207	5,180,929
Watonwan	3,401,324	1,282,745	4,684,069	3,397,893	0	0	0	(8,161)	(2,986)	3,393,163	1,279,759	4,672,922
District 7 Totals	**$56,619,534**	**$22,858,793**	**$79,478,327**							**$56,483,679**	**$22,805,581**	**$79,289,260**
Chippewa	$2,848,058	$943,892	$3,791,950	$3,397,893	$0	$0	$0	($6,834)	($2,197)	$2,841,224	$941,695	$3,782,919
Kandiyohi	5,311,782	2,302,207	7,613,989	3,397,893	0	0	0	(12,745)	(5,359)	5,299,037	2,296,848	7,595,885
Lac Qui Parle	3,729,373	1,141,522	4,870,895	3,397,893	0	0	0	(8,948)	(2,657)	3,720,425	1,138,865	4,859,290
Lincoln	2,860,088	877,115	3,737,203	3,397,893	0	0	0	(6,863)	(2,042)	2,853,225	875,073	3,728,298
Lyon	3,781,561	1,469,530	5,251,091	3,397,893	0	0	0	(9,074)	(3,421)	3,772,487	1,466,109	5,238,596
Mc Leod	3,998,700	1,906,978	5,905,678	3,397,893	0	0	0	(9,595)	(4,439)	3,989,105	1,902,539	5,891,644
Meeker	3,312,338	1,309,569	4,621,907	3,397,893	0	0	0	(7,948)	(3,048)	3,304,390	1,306,521	4,610,911
Murray	3,875,113	1,273,782	5,148,895	3,397,893	0	0	0	(9,298)	(2,965)	3,865,815	1,270,817	5,136,632
Pipestone	2,966,979	1,014,241	3,981,220	3,397,893	0	0	0	(7,119)	(2,361)	2,959,860	1,011,880	3,971,740
Redwood	4,444,739	1,604,169	6,048,908	3,397,893	0	0	0	(10,665)	(3,734)	4,434,074	1,600,435	6,034,509
Renville	5,224,386	1,937,574	7,161,960	3,397,893	0	0	0	(12,536)	(4,510)	5,211,850	1,933,064	7,144,914
Yellow Medicine	3,797,041	1,261,543	5,058,584	3,397,893	0	0	0	(9,111)	(2,937)	3,787,930	1,258,606	5,046,536
District 8 Totals	**$46,150,158**	**$17,042,122**	**$63,192,280**							**$46,039,422**	**$17,002,452**	**$63,041,874**
Chisago	$3,823,754	$2,108,525	$5,932,279	$3,397,893	$0	$0	$0	($9,175)	($4,908)	$3,814,579	$2,103,617	$5,918,196
Dakota	10,857,289	8,543,076	19,400,365	3,397,893	0	0	0	(26,052)	(19,887)	10,831,237	8,523,189	19,354,426
Ramsey	10,847,314	9,092,036	19,939,350	3,397,893	0	0	0	(26,028)	(21,163)	10,821,286	9,070,873	19,892,159
Washington	6,038,222	4,960,868	10,999,090	3,397,893	0	0	0	(14,489)	(11,547)	6,023,733	4,949,321	10,973,054
Metro Totals	**$31,566,579**	**$24,704,505**	**$56,271,084**							**$31,490,835**	**$24,647,000**	**$56,137,835**
STATE TOTALS	**$420,103,103**	**$197,695,578**	**$617,798,681**		$3,144,922	$1,420,539		$0	$0	**$420,103,103**	**$197,695,578**	**$617,798,681**

Money Needs Adjustment

January 2021

See 'Current Resolutions of the County State Aid Screening Board'

County	Final 2020 Needs Apportionemnt Sum	Final 2020 Needs Excess Sum	Final 2020 Money Needs Distribution	2021 Needs Apportionemnt Sum	2021 Needs Excess Sum	Total 2021 Money Needs Distribution	Difference 2020-2021	% Change 2020-2021
Carlton	$2,114,912	$1,217,960	$3,332,872	$2,098,717	$1,205,031	$3,303,748	($29,124)	-0.0088
Cook	1,429,205	789,871	2,219,076	1,309,836	722,985	2,032,821	(186,255)	-0.0916
Itasca	3,959,353	2,276,554	6,235,907	3,743,313	2,149,749	5,893,062	(342,845)	-0.0582
Koochiching	3,245,989	965,592	4,211,581	2,974,572	1,029,528	4,004,100	(207,481)	-0.0518
Lake	1,873,526	1,076,268	2,949,794	1,619,642	930,532	2,550,174	(399,620)	-0.1567
Pine	3,337,181	1,920,907	5,258,088	3,033,765	1,742,470	4,776,235	(481,853)	-0.1009
St. Louis	13,032,359	7,465,154	20,497,513	9,691,180	5,561,713	15,252,893	(5,244,620)	-0.3438
Beltrami	3,137,338	1,806,944	4,944,282	2,904,405	1,667,933	4,572,338	(371,944)	-0.0814
Clearwater	1,536,078	885,912	2,421,990	1,440,330	828,246	2,268,576	(153,414)	-0.0676
Hubbard	1,658,738	956,072	2,614,810	1,548,357	889,840	2,438,197	(176,613)	-0.0724
Kittson	1,278,026	737,918	2,015,944	1,119,255	644,498	1,763,753	(252,191)	-0.1430
Lake of the Woods	2,005,346	440,227	2,445,573	1,837,206	468,213	2,305,419	(140,154)	-0.0608
Marshall	2,026,764	1,170,006	3,196,770	1,901,333	1,094,345	2,995,678	(201,092)	-0.0671
Norman	1,572,501	907,344	2,479,845	1,493,714	859,307	2,353,021	(126,824)	-0.0539
Pennington	1,044,873	602,862	1,647,735	991,426	570,314	1,561,740	(85,995)	-0.0551
Polk	3,077,310	1,774,673	4,851,983	2,989,025	1,718,544	4,707,569	(144,414)	-0.0307
Red Lake	1,632,937	581,637	2,214,574	1,503,879	524,821	2,028,700	(185,874)	-0.0916
Roseau	1,981,463	1,142,780	3,124,243	1,853,167	1,065,648	2,918,815	(205,428)	-0.0704
Aitkin	1,950,897	1,124,565	3,075,462	1,833,641	1,053,866	2,887,507	(187,955)	-0.0651
Benton	1,369,134	788,271	2,157,405	1,215,143	697,897	1,913,040	(244,365)	-0.1277
Cass	2,105,173	1,213,832	3,319,005	2,162,774	1,243,121	3,405,895	86,890	0.0255
Crow Wing	2,199,739	1,262,512	3,462,251	1,791,369	1,028,158	2,819,527	(642,724)	-0.2280
Isanti	1,388,859	799,819	2,188,678	1,389,363	797,716	2,187,079	(1,599)	-0.0007
Kanabec	1,326,743	764,641	2,091,384	1,285,797	738,824	2,024,621	(66,763)	-0.0330
Mille Lacs	1,708,529	981,234	2,689,763	1,411,932	811,031	2,222,963	(466,800)	-0.2100
Morrison	2,325,209	1,335,600	3,660,809	2,015,896	1,158,264	3,174,160	(486,649)	-0.1533
Sherburne	1,585,012	911,255	2,496,267	1,481,764	849,420	2,331,184	(165,083)	-0.0708
Stearns	4,486,076	2,580,740	7,066,816	4,376,318	2,510,267	6,886,585	(180,231)	-0.0262
Todd	1,785,138	1,029,233	2,814,371	1,826,774	1,049,939	2,876,713	62,342	0.0217
Wadena	1,341,316	773,156	2,114,472	1,273,445	731,861	2,005,306	(109,166)	-0.0544
Wright	4,204,909	2,418,237	6,623,146	3,928,602	2,252,788	6,181,390	(441,756)	-0.0715
Becker	2,387,724	1,375,906	3,763,630	2,106,496	1,210,429	3,316,925	(446,705)	-0.1347
Big Stone	1,313,253	745,720	2,058,973	1,209,286	677,034	1,886,320	(172,653)	-0.0915
Clay	2,208,117	1,271,838	3,479,955	2,129,776	1,223,083	3,352,859	(127,096)	-0.0379
Douglas	2,917,372	1,679,903	4,597,275	2,781,546	1,596,993	4,378,539	(218,736)	-0.0500
Grant	1,236,428	709,556	1,945,984	1,173,105	674,522	1,847,627	(98,357)	-0.0532
Mahnomen	1,623,311	583,772	2,207,083	1,481,185	540,781	2,021,966	(185,117)	-0.0916
Otter Tail	5,626,577	3,240,769	8,867,346	5,359,965	3,078,108	8,438,073	(429,273)	-0.0509
Pope	1,580,004	910,934	2,490,938	1,555,177	893,891	2,449,068	(41,870)	-0.0171
Stevens	1,215,415	700,987	1,916,402	1,175,195	675,742	1,850,937	(65,465)	-0.0354
Swift	1,617,368	932,660	2,550,028	1,581,059	908,951	2,490,010	(60,018)	-0.0241
Traverse	1,256,543	718,523	1,975,066	1,160,732	667,617	1,828,349	(146,717)	-0.0803
Wilkin	1,499,246	864,727	2,363,973	1,610,735	925,983	2,536,718	172,745	0.0681
Anoka	7,418,226	4,242,756	11,660,982	5,740,273	3,287,810	9,028,083	(2,632,899)	-0.2916
Carver	3,547,942	2,040,830	5,588,772	3,227,962	1,851,399	5,079,361	(509,411)	-0.1003
Hennepin	14,358,084	8,208,754	22,566,838	9,877,501	5,648,872	15,526,373	(7,040,465)	-0.4535
Scott	3,949,068	2,255,808	6,204,876	2,880,928	1,651,665	4,532,593	(1,672,283)	-0.3690
Dodge	1,900,949	1,094,806	2,995,755	1,774,567	1,019,297	2,793,864	(201,891)	-0.0723
Fillmore	2,911,908	1,677,434	4,589,342	2,727,065	1,566,370	4,293,435	(295,907)	-0.0689
Freeborn	3,054,307	1,759,347	4,813,654	2,845,708	1,634,419	4,480,127	(333,527)	-0.0745
Goodhue	2,528,633	1,455,685	3,984,318	2,408,116	1,382,252	3,790,368	(193,950)	-0.0512
Houston	1,891,455	1,089,473	2,980,928	1,764,659	1,013,605	2,778,264	(202,664)	-0.0730
Mower	2,775,574	1,598,461	4,374,035	2,644,750	1,518,650	4,163,400	(210,635)	-0.0506
Olmsted	2,695,931	1,550,165	4,246,096	2,605,204	1,493,699	4,098,903	(147,193)	-0.0359
Rice	2,287,239	1,316,411	3,603,650	2,322,510	1,332,765	3,655,275	51,625	0.0141
Steele	2,505,996	1,442,589	3,948,585	2,336,105	1,341,276	3,677,381	(271,204)	-0.0738
Wabasha	2,008,010	1,156,635	3,164,645	1,829,447	1,050,745	2,880,192	(284,453)	-0.0988
Winona	2,464,858	1,418,851	3,883,709	2,368,694	1,359,875	3,728,569	(155,140)	-0.0416
Blue Earth	4,349,425	2,503,681	6,853,106	4,055,164	2,327,519	6,382,683	(470,423)	-0.0737
Brown	2,095,596	1,207,157	3,302,753	2,022,766	1,161,752	3,184,518	(118,235)	-0.0371
Cottonwood	1,576,749	909,188	2,485,937	1,698,697	976,324	2,675,021	189,084	0.0707
Faribault	2,784,755	1,604,130	4,388,885	2,708,097	1,555,405	4,263,502	(125,383)	-0.0294
Jackson	2,716,658	1,565,233	4,281,891	2,904,710	1,668,361	4,573,071	291,180	0.0637
Le Sueur	2,612,596	1,504,196	4,116,792	2,648,434	1,520,287	4,168,721	51,929	0.0125
Martin	2,643,588	1,522,948	4,166,536	2,687,407	1,543,491	4,230,898	64,362	0.0152
Nicollet	1,743,082	1,003,760	2,746,842	1,691,165	971,244	2,662,409	(84,433)	-0.0317
Nobles	2,664,502	1,534,922	4,199,424	2,786,113	1,600,051	4,386,164	186,740	0.0426
Rock	1,776,576	1,023,886	2,800,462	1,871,003	1,074,926	2,945,929	145,467	0.0494
Sibley	1,919,924	1,106,319	3,026,243	2,054,017	1,179,872	3,233,889	207,646	0.0642
Waseca	1,958,525	1,128,322	3,086,847	1,984,088	1,139,581	3,123,669	36,822	0.0118
Watonwan	1,759,621	1,013,922	2,773,543	1,864,482	1,070,992	2,935,474	161,931	0.0552
Chippewa	1,165,040	671,906	1,836,946	1,209,197	695,208	1,904,405	67,459	0.0354
Kandiyohi	2,602,136	1,498,798	4,100,934	2,650,781	1,522,198	4,172,979	72,045	0.0173
Lac qui Parle	1,722,279	993,301	2,715,580	1,697,702	976,122	2,673,824	(41,756)	-0.0156
Lincoln	1,374,693	792,750	2,167,443	1,283,289	737,872	2,021,161	(146,282)	-0.0724
Lyon	1,856,549	1,069,781	2,926,330	1,781,944	1,023,745	2,805,689	(120,641)	-0.0430
Mc Leod	2,084,898	1,200,331	3,285,229	2,135,767	1,225,946	3,361,713	76,484	0.0228
Meeker	1,453,992	837,939	2,291,931	1,490,919	856,566	2,347,485	55,554	0.0237
Murray	1,792,166	1,033,376	2,825,542	1,874,053	1,077,154	2,951,207	125,665	0.0426
Pipestone	1,398,448	806,221	2,204,669	1,409,206	809,914	2,219,120	14,451	0.0065
Redwood	2,273,769	1,310,402	3,584,171	2,217,808	1,274,316	3,492,124	(92,047)	-0.0264
Renville	2,798,758	1,612,680	4,411,438	2,767,636	1,589,944	4,357,580	(53,858)	-0.0124
Yellow Medicine	1,887,986	1,088,408	2,976,394	1,809,190	1,039,876	2,849,066	(127,328)	-0.0447
Chisago	2,448,160	1,401,951	3,850,111	1,828,110	1,048,792	2,876,902	(973,209)	-0.3383
Dakota	5,454,937	3,132,166	8,587,103	5,723,780	3,277,694	9,001,474	414,371	0.0460
Ramsey	6,457,147	3,705,094	10,162,241	5,770,543	3,303,224	9,073,767	(1,088,474)	-0.1200
Washington	3,482,303	1,989,726	5,472,029	2,701,798	1,546,269	4,248,067	(1,223,962)	-0.2881
STATE TOTALS	**$229,355,029**	**$129,517,570**	**$358,872,599**	**$210,051,552**	**$118,617,347**	**$328,668,899**	**($30,203,700)**	**-0.0842**

Money Needs Adjustment

January 2021

Minimum 2021 Money Needs Distribution	Statutory Minimum Adjustment	Screening Board Minimum Adjustment	Revised Needs Apportionment AS	Revised Needs Apportionment ES	Revised Needs Apportionment Total	To the Final Components Final Needs Adjustment AS	To the Final Components Final Needs Adjustment ES	County
$2,982,087	$0	$0	$1,975,054	$1,136,459	$3,111,513	($123,663)	($68,572)	Carlton
2,032,821	0	403,176	1,309,836	722,985	2,032,821	0	0	Cook
5,579,578	0	0	3,541,559	2,038,019	5,579,578	(201,754)	(111,730)	Itasca
3,768,312	1,146,044	0	2,974,572	970,943	3,945,515	0	(58,585)	Koochiching
2,639,328	0	0	1,676,620	962,708	2,639,328	56,978	32,176	Lake
4,704,674	0	0	2,987,066	1,717,608	4,704,674	(46,699)	(24,862)	Pine
18,340,150	0	0	11,664,239	6,675,911	18,340,150	1,973,059	1,114,198	St. Louis
4,423,896	0	0	2,808,605	1,615,291	4,423,896	(95,800)	(52,642)	Beltrami
2,167,076	0	0	1,375,035	792,041	2,167,076	(65,295)	(36,205)	Clearwater
2,339,601	0	0	1,484,869	854,732	2,339,601	(63,488)	(35,108)	Hubbard
1,803,766	0	0	1,144,827	658,939	1,803,766	25,572	14,441	Kittson
2,188,176	1,005,748	0	1,837,206	441,570	2,278,776	0	(26,643)	Lake of the Woods
2,860,310	0	0	1,814,288	1,046,022	2,860,310	(87,045)	(48,323)	Marshall
2,218,841	0	0	1,407,452	811,389	2,218,841	(86,262)	(47,918)	Norman
1,485,601	0	0	942,479	543,122	1,485,601	(48,947)	(27,192)	Pennington
4,341,312	0	0	2,812,903	1,620,751	4,433,654	(176,122)	(97,793)	Polk
2,028,700	522,129	462,169	1,503,879	524,821	2,028,700	0	0	Red Lake
2,795,416	0	0	1,773,754	1,021,662	2,795,416	(79,413)	(43,986)	Roseau
2,751,770	0	0	1,746,331	1,005,439	2,751,770	(87,310)	(48,427)	Aitkin
1,930,338	0	0	1,226,198	704,140	1,930,338	11,055	6,243	Benton
2,969,680	0	0	2,035,337	1,172,382	3,207,719	(127,437)	(70,739)	Cass
3,097,849	0	0	1,969,244	1,128,605	3,097,849	177,875	100,447	Crow Wing
1,958,320	0	0	1,307,497	752,323	2,059,820	(81,866)	(45,393)	Isanti
1,871,266	0	0	1,210,034	696,782	1,906,816	(75,763)	(42,042)	Kanabec
2,406,665	0	0	1,529,336	877,329	2,406,665	117,404	66,298	Mille Lacs
3,275,509	0	0	2,080,668	1,194,841	3,275,509	64,772	36,577	Morrison
2,233,535	0	0	1,418,833	814,702	2,233,535	(62,931)	(34,718)	Sherburne
6,323,034	0	0	4,118,452	2,367,421	6,485,873	(257,866)	(142,846)	Stearns
2,518,158	0	0	1,719,135	990,193	2,709,328	(107,639)	(59,746)	Todd
1,891,924	0	0	1,200,523	691,401	1,891,924	(72,922)	(40,460)	Wadena
5,926,060	0	0	3,764,055	2,162,005	5,926,060	(164,547)	(90,783)	Wright
3,367,508	0	0	2,138,823	1,228,685	3,367,508	32,327	18,256	Becker
1,886,320	0	91,492	1,209,286	677,034	1,886,320	0	0	Big Stone
3,113,690	0	0	2,004,283	1,153,484	3,157,767	(125,493)	(69,599)	Clay
4,113,412	0	0	2,617,649	1,506,117	4,123,766	(163,897)	(90,876)	Douglas
1,782,840	0	0	1,131,351	651,489	1,782,840	(41,754)	(23,033)	Grant
2,021,966	471,001	463,702	1,481,185	540,781	2,021,966	0	0	Mahnomen
7,934,058	0	0	5,044,139	2,902,950	7,947,089	(315,826)	(175,158)	Otter Tail
2,228,767	0	0	1,463,541	843,025	2,306,566	(91,636)	(50,866)	Pope
1,714,701	0	0	1,105,948	637,289	1,743,237	(69,247)	(38,453)	Stevens
2,281,638	0	0	1,487,898	857,228	2,345,126	(93,161)	(51,723)	Swift
1,809,601	0	0	1,148,411	661,190	1,809,601	(12,321)	(6,427)	Traverse
2,115,165	0	0	1,515,825	873,291	2,389,116	(94,910)	(52,692)	Wilkin
10,433,664	0	0	6,638,577	3,795,087	10,433,664	898,304	507,277	Anoka
5,000,554	0	0	3,176,486	1,824,068	5,000,554	(51,476)	(27,331)	Carver
20,191,678	0	0	12,859,087	7,332,591	20,191,678	2,981,586	1,683,719	Hennepin
5,551,813	0	0	3,532,309	2,019,504	5,551,813	651,381	367,839	Scott
2,680,452	0	0	1,701,523	978,929	2,680,452	(73,044)	(40,368)	Dodge
4,106,314	0	0	2,606,611	1,499,703	4,106,314	(120,454)	(66,667)	Fillmore
4,307,017	0	0	2,734,167	1,572,850	4,307,017	(111,541)	(61,569)	Freeborn
3,564,969	0	0	2,266,223	1,303,596	3,569,819	(141,893)	(78,656)	Goodhue
2,667,185	0	0	1,693,109	974,076	2,667,185	(71,550)	(39,529)	Houston
3,913,668	0	0	2,488,913	1,432,232	3,921,145	(155,837)	(86,418)	Mower
3,799,194	0	0	2,451,698	1,408,701	3,860,399	(153,506)	(84,998)	Olmsted
3,224,366	0	0	2,185,661	1,256,925	3,442,586	(136,849)	(75,840)	Rice
3,532,996	0	0	2,243,070	1,289,926	3,532,996	(93,035)	(51,350)	Steele
2,831,566	0	0	1,797,787	1,033,779	2,831,566	(31,660)	(16,966)	Wabasha
3,474,949	0	0	2,229,123	1,282,493	3,511,616	(139,571)	(77,382)	Winona
6,131,817	0	0	3,893,495	2,238,322	6,131,817	(161,669)	(89,197)	Blue Earth
2,955,138	0	0	1,903,578	1,095,643	2,999,221	(119,188)	(66,109)	Brown
2,224,292	0	0	1,598,605	920,767	2,519,372	(100,092)	(55,557)	Cottonwood
3,926,955	0	0	2,548,527	1,466,895	4,015,422	(159,570)	(88,510)	Faribault
3,831,222	0	0	2,733,556	1,573,424	4,306,980	(171,154)	(94,937)	Jackson
3,683,500	0	0	2,492,380	1,433,776	3,926,156	(156,054)	(86,511)	Le Sueur
3,728,008	0	0	2,529,056	1,455,660	3,984,716	(158,351)	(87,831)	Martin
2,457,737	0	0	1,591,516	915,977	2,507,493	(99,649)	(55,267)	Nicollet
3,757,435	0	0	2,621,946	1,509,001	4,130,947	(164,167)	(91,050)	Nobles
2,505,713	0	0	1,760,758	1,013,758	2,774,516	(110,245)	(61,168)	Rock
2,707,731	0	0	1,932,988	1,112,731	3,045,719	(121,029)	(67,141)	Sibley
2,761,956	0	0	1,867,179	1,074,734	2,941,913	(116,909)	(64,847)	Waseca
2,481,628	0	0	1,754,621	1,010,047	2,764,668	(109,861)	(60,945)	Watonwan
1,643,607	0	0	1,137,947	655,647	1,793,594	(71,250)	(39,561)	Chippewa
3,669,311	0	0	2,494,588	1,435,578	3,930,166	(156,193)	(86,620)	Kandiyohi
2,429,765	0	0	1,597,668	920,577	2,518,245	(100,034)	(55,545)	Lac qui Parle
1,939,320	0	0	1,230,602	708,718	1,939,320	(52,687)	(29,154)	Lincoln
2,618,334	0	0	1,676,947	965,490	2,642,437	(104,997)	(58,255)	Lyon
2,939,459	0	0	2,009,921	1,156,184	3,166,105	(125,846)	(69,762)	Mc Leod
2,050,705	0	0	1,403,069	807,823	2,210,892	(87,850)	(48,743)	Meeker
2,528,154	0	0	1,763,628	1,015,859	2,779,487	(110,425)	(61,295)	Murray
1,972,628	0	0	1,326,172	763,826	2,089,998	(83,034)	(46,088)	Pipestone
3,206,937	0	0	2,087,128	1,201,801	3,288,929	(130,680)	(72,515)	Redwood
3,947,134	0	0	2,604,558	1,499,470	4,104,028	(163,078)	(90,474)	Renville
2,663,129	0	0	1,702,586	980,700	2,683,286	(106,604)	(59,176)	Yellow Medicine
3,444,887	0	0	2,191,108	1,253,779	3,444,887	362,998	204,987	Chisago
7,683,310	0	0	5,386,519	3,091,176	8,477,695	(337,261)	(186,518)	Dakota
9,092,665	0	0	5,782,620	3,310,045	9,092,665	12,077	6,821	Ramsey
4,896,098	0	0	3,115,717	1,780,380	4,896,097	413,919	234,111	Washington
$321,382,379	**$3,144,922**	**$1,420,539**	**$210,051,552**	**$118,617,347**	**$328,668,899**	**$0**	**$0**	**STATE TOTALS**

Final Components of the 2021 Distribution

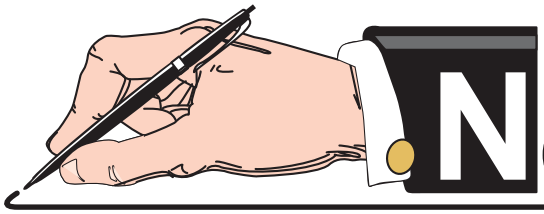
January 2021

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Excess Sum	Total Excess Sum	Final 2021 CSAH Distribution
Carlton	$482,877	$328,983	$1,187,842	$2,108,575	($9,858)	($123,663)	$1,975,054	$3,974,756	$619,262	$1,209,287	($4,256)	($68,572)	$1,136,459	$1,755,721	$5,730,477
Cook	482,877	59,109	711,823	1,035,676	274,160	0	1,309,836	2,563,645	111,263	593,969	129,016	0	722,985	834,248	3,397,893
Itasca	482,877	483,707	2,586,281	3,760,862	(17,549)	(201,754)	3,541,559	7,094,424	910,507	2,156,889	(7,140)	(111,730)	2,038,019	2,948,526	10,042,950
Koochiching	482,877	148,296	1,014,549	2,974,572	0	0	2,974,572	4,620,294	279,146	1,032,581	(3,053)	(58,585)	970,943	1,250,089	5,870,383
Lake	482,877	111,159	911,834	1,627,160	(7,518)	56,978	1,676,620	3,182,490	209,241	933,191	(2,659)	32,176	962,708	1,171,949	4,354,439
Pine	482,877	287,098	1,926,635	3,047,548	(13,783)	(46,699)	2,987,066	5,683,676	540,421	1,747,797	(5,327)	(24,862)	1,717,608	2,258,029	7,941,705
St. Louis	482,877	1,662,096	5,569,307	9,733,044	(41,864)	1,973,059	11,664,239	19,378,519	3,128,651	5,581,990	(20,277)	1,114,198	6,675,911	9,804,562	29,183,081
District 1 Totals	**$3,380,139**	**$3,080,448**	**$13,908,271**	**$24,287,437**	**$183,588**	**$1,657,921**	**$26,128,946**	**$46,497,804**	**$5,798,491**	**$13,255,704**	**$86,304**	**$882,625**	**$14,224,633**	**$20,023,124**	**$66,520,928**
Beltrami	$482,877	$368,977	$1,856,688	$2,917,905	($13,500)	($95,800)	$2,808,605	$5,517,147	$694,544	$1,673,445	($5,512)	($52,642)	$1,615,291	$2,309,835	$7,826,982
Clearwater	482,877	103,976	1,301,900	1,448,337	(8,007)	(65,295)	1,375,035	3,263,788	195,719	830,635	(2,389)	(36,205)	792,041	987,760	4,251,548
Hubbard	482,877	221,100	1,292,951	1,556,884	(8,527)	(63,488)	1,484,869	3,481,797	416,189	892,887	(3,047)	(35,108)	854,732	1,270,921	4,752,718
Kittson	482,877	55,328	1,490,190	1,126,826	(7,571)	25,572	1,144,827	3,173,222	104,146	646,245	(1,747)	14,441	658,939	763,085	3,936,307
Lake of the Woods	482,877	50,916	777,359	1,837,206	0	0	1,837,206	3,148,358	95,843	469,529	(1,316)	(26,643)	441,570	537,413	3,685,771
Marshall	482,877	114,100	2,552,378	1,913,481	(12,148)	(87,045)	1,814,288	4,963,643	214,776	1,097,399	(3,054)	(48,323)	1,046,022	1,260,798	6,224,441
Norman	482,877	75,829	1,562,279	1,502,408	(8,694)	(86,262)	1,407,452	3,528,437	142,736	861,645	(2,338)	(47,918)	811,389	954,125	4,482,562
Pennington	482,877	136,281	1,036,604	997,793	(6,367)	(48,947)	942,479	2,598,241	256,530	572,243	(1,929)	(27,192)	543,122	799,652	3,397,893
Polk	482,877	302,852	3,221,477	3,005,852	(16,827)	(176,122)	2,812,903	6,820,109	570,075	1,723,884	(5,340)	(97,793)	1,620,751	2,190,826	9,010,935
Red Lake	482,877	49,782	742,826	1,189,604	314,275	0	1,503,879	2,779,364	93,708	376,927	147,894	0	524,821	618,529	3,397,893
Roseau	482,877	182,115	1,922,980	1,863,849	(10,682)	(79,413)	1,773,754	4,361,726	342,804	1,068,934	(3,286)	(43,986)	1,021,662	1,364,466	5,726,192
District 2 Totals	**$5,311,647**	**$1,661,256**	**$17,757,632**	**$19,360,145**	**$221,952**	**($676,800)**	**$18,905,297**	**$43,635,832**	**$3,127,070**	**$10,213,773**	**$117,936**	**($401,369)**	**$9,930,340**	**$13,057,410**	**$56,693,242**
Aitkin	$482,877	$195,138	$1,527,999	$1,843,357	($9,716)	($87,310)	$1,746,331	$3,952,345	$367,318	$1,057,182	($3,316)	($48,427)	$1,005,439	$1,372,757	$5,325,102
Benton	482,877	321,211	909,817	1,222,188	(7,045)	11,055	1,226,198	2,940,103	604,632	700,936	(3,039)	6,243	704,140	1,308,772	4,248,875
Cass	482,877	305,919	2,118,832	2,174,969	(12,195)	(127,437)	2,035,337	4,942,965	575,848	1,247,365	(4,244)	(70,739)	1,172,382	1,748,230	6,691,195
Crow Wing	482,877	673,509	1,509,472	1,802,090	(10,721)	177,875	1,969,244	4,635,102	1,267,782	1,033,515	(5,357)	100,447	1,128,605	2,396,387	7,031,489
Isanti	482,877	355,155	907,297	1,396,903	(7,540)	(81,866)	1,307,497	3,052,826	668,527	801,137	(3,421)	(45,393)	752,323	1,420,850	4,473,676
Kanabec	482,877	156,404	843,525	1,292,456	(6,659)	(75,763)	1,210,034	2,692,840	294,408	741,235	(2,411)	(42,042)	696,782	991,190	3,684,030
Mille Lacs	482,877	285,208	1,024,884	1,419,640	(7,708)	117,404	1,529,336	3,322,305	536,862	814,176	(3,145)	66,298	877,329	1,414,191	4,736,496
Morrison	482,877	368,178	1,808,166	2,027,141	(11,245)	64,772	2,080,668	4,739,889	693,042	1,162,584	(4,320)	36,577	1,194,841	1,887,883	6,627,772
Sherburne	482,877	818,277	980,269	1,490,815	(9,051)	(62,931)	1,418,833	3,700,256	1,540,286	854,996	(5,576)	(34,718)	814,702	2,354,988	6,055,244
Stearns	482,877	1,356,975	2,646,019	4,397,634	(21,316)	(257,866)	4,118,452	8,604,323	2,554,306	2,522,084	(11,817)	(142,846)	2,367,421	4,921,727	13,526,050
Todd	482,877	244,836	1,645,334	1,836,875	(10,101)	(107,639)	1,719,135	4,092,182	460,868	1,053,464	(3,525)	(59,746)	990,193	1,451,061	5,543,243
Wadena	482,877	159,891	939,309	1,280,313	(6,868)	(72,922)	1,200,523	2,782,600	300,972	734,271	(2,410)	(40,460)	691,401	992,373	3,774,973
Wright	482,877	1,134,488	1,657,937	3,945,929	(17,327)	(164,547)	3,764,055	7,039,357	2,135,508	2,263,027	(10,239)	(90,783)	2,162,005	4,297,513	11,336,870
District 3 Totals	**$6,277,401**	**$6,375,189**	**$18,518,860**	**$26,130,310**	**($137,492)**	**($667,175)**	**$25,325,643**	**$56,497,093**	**$12,000,359**	**$14,985,972**	**($62,820)**	**($365,589)**	**$14,557,563**	**$26,557,922**	**$83,055,015**
Becker	$482,877	$349,526	$1,912,519	$2,118,165	($11,669)	$32,327	$2,138,823	$4,883,745	$657,931	$1,214,788	($4,359)	$18,256	$1,228,685	$1,886,616	$6,770,361
Big Stone	482,877	65,074	841,130	1,147,071	62,215	0	1,209,286	2,598,367	122,492	647,757	29,277	0	677,034	799,526	3,397,893
Clay	482,877	443,041	1,610,927	2,141,000	(11,224)	(125,493)	2,004,283	4,541,128	833,959	1,227,883	(4,800)	(69,599)	1,153,484	1,987,443	6,528,571
Douglas	482,877	402,711	1,586,225	2,794,181	(12,635)	(163,897)	2,617,649	5,089,462	758,044	1,602,488	(5,495)	(90,876)	1,506,117	2,264,161	7,353,623
Grant	482,877	76,795	910,826	1,179,463	(6,358)	(41,754)	1,131,351	2,601,849	144,555	676,433	(1,911)	(23,033)	651,489	796,044	3,397,893
Mahnomen	482,877	40,750	775,594	1,165,868	315,317	0	1,481,185	2,780,406	76,706	392,396	148,385	0	540,781	617,487	3,397,893
Otter Tail	482,877	622,971	3,709,846	5,384,440	(24,475)	(315,826)	5,044,139	9,859,833	1,172,651	3,088,026	(9,918)	(175,158)	2,902,950	4,075,601	13,935,434
Pope	482,877	127,291	1,189,606	1,563,246	(8,069)	(91,636)	1,463,541	3,263,315	239,607	896,536	(2,645)	(50,866)	843,025	1,082,632	4,345,947
Stevens	482,877	99,312	974,849	1,181,767	(6,572)	(69,247)	1,105,948	2,662,986	186,941	677,755	(2,013)	(38,453)	637,289	824,230	3,487,216
Swift	482,877	113,974	1,316,771	1,589,464	(8,405)	(93,161)	1,487,898	3,401,520	214,539	911,572	(2,621)	(51,723)	857,228	1,071,767	4,473,287
Traverse	482,877	43,943	978,756	1,167,145	(6,413)	(12,321)	1,148,411	2,653,987	82,716	669,368	(1,751)	(6,427)	661,190	743,906	3,397,893
Wilkin	482,877	78,643	1,248,336	1,618,962	(8,227)	(94,910)	1,515,825	3,325,681	148,034	928,489	(2,506)	(52,692)	873,291	1,021,325	4,347,006
District 4 Totals	**$5,794,524**	**$2,464,031**	**$17,055,385**	**$23,050,772**	**$273,485**	**($975,918)**	**$22,348,339**	**$47,662,279**	**$4,638,175**	**$12,933,491**	**$139,643**	**($540,571)**	**$12,532,563**	**$17,170,738**	**$64,833,017**
Anoka	$482,877	$2,498,353	$1,685,034	$5,765,303	($25,030)	$898,304	$6,638,577	$11,304,841	$4,702,782	$3,306,454	($18,644)	$507,277	$3,795,087	$8,497,869	$19,802,710
Carver	482,877	669,434	979,512	3,240,853	(12,891)	(51,476)	3,176,486	5,308,309	1,260,112	1,858,659	(7,260)	(27,331)	1,824,068	3,084,180	8,392,489
Hennepin	482,877	7,092,139	3,108,553	9,926,955	(49,454)	2,981,586	12,859,087	23,542,656	13,349,908	5,693,200	(44,328)	1,683,719	7,332,591	20,682,499	44,225,155
Scott	482,877	978,252	1,150,410	2,894,139	(13,211)	651,381	3,532,309	6,143,848	1,841,416	1,659,815	(8,150)	367,839	2,019,504	3,860,920	10,004,768
Metro Totals	**$1,931,508**	**$11,238,178**	**$6,923,509**	**$21,827,250**	**($100,586)**	**$4,479,795**	**$26,206,459**	**$46,299,654**	**$21,154,218**	**$12,518,128**	**($78,382)**	**$2,531,504**	**$14,971,250**	**$36,125,468**	**$82,425,122**

Final Components of the 2021 Distribution

January 2021

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Excess Sum	Total Excess Sum	Final 2021 CSAH Distribution
Dodge	$482,877	$193,415	$1,025,136	$1,782,928	($8,361)	($73,044)	$1,701,523	$3,402,951	$364,076	$1,022,525	($3,228)	($40,368)	$978,929	$1,343,005	$4,745,956
Fillmore	482,877	221,352	1,643,191	2,739,270	(12,205)	(120,454)	2,606,611	4,954,031	416,663	1,570,997	(4,627)	(66,667)	1,499,703	1,916,366	6,870,397
Freeborn	482,877	286,132	1,785,102	2,858,696	(12,988)	(111,541)	2,734,167	5,288,278	538,602	1,639,489	(5,070)	(61,569)	1,572,850	2,111,452	7,399,730
Goodhue	482,877	452,283	1,287,154	2,419,253	(11,137)	(141,893)	2,266,223	4,488,537	851,356	1,387,464	(5,212)	(78,656)	1,303,596	2,154,952	6,643,489
Houston	482,877	183,417	996,779	1,772,903	(8,244)	(71,550)	1,693,109	3,356,182	345,256	1,016,776	(3,171)	(39,529)	974,076	1,319,332	4,675,514
Mower	482,877	323,984	1,498,004	2,656,655	(11,905)	(155,837)	2,488,913	4,793,778	609,851	1,523,616	(4,966)	(86,418)	1,432,232	2,042,083	6,835,861
Olmsted	482,877	1,014,381	1,356,345	2,618,334	(13,130)	(153,506)	2,451,698	5,305,301	1,909,423	1,501,639	(7,940)	(84,998)	1,408,701	3,318,124	8,623,425
Rice	482,877	509,879	1,130,876	2,333,204	(10,694)	(136,849)	2,185,661	4,309,293	959,772	1,338,114	(5,349)	(75,840)	1,256,925	2,216,697	6,525,990
Steele	482,877	309,406	1,211,031	2,346,542	(10,437)	(93,035)	2,243,070	4,246,384	582,411	1,345,764	(4,488)	(51,350)	1,289,926	1,872,337	6,118,721
Wabasha	482,877	234,039	1,092,814	1,838,200	(8,753)	(31,660)	1,797,787	3,607,517	440,545	1,054,225	(3,480)	(16,966)	1,033,779	1,474,324	5,081,841
Winona	482,877	362,087	1,259,049	2,379,452	(10,758)	(139,571)	2,229,123	4,333,136	681,575	1,364,638	(4,763)	(77,382)	1,282,493	1,964,068	6,297,204
District 6 Totals	**$5,311,647**	**$4,090,375**	**$14,285,481**	**$25,745,437**	**($118,612)**	**($1,228,940)**	**$24,397,885**	**$48,085,388**	**$7,699,530**	**$14,765,247**	**($52,294)**	**($679,743)**	**$14,033,210**	**$21,732,740**	**$69,818,128**
Blue Earth	$482,877	$482,993	$1,791,656	$4,071,550	($16,386)	($161,669)	$3,893,495	$6,651,021	$909,162	$2,335,071	($7,552)	($89,197)	$2,238,322	$3,147,484	$9,798,505
Brown	482,877	291,636	1,311,604	2,032,649	(9,883)	(119,188)	1,903,578	3,989,695	548,961	1,165,743	(3,991)	(66,109)	1,095,643	1,644,604	5,634,299
Cottonwood	482,877	124,224	1,268,249	1,707,293	(8,596)	(100,092)	1,598,605	3,473,955	233,834	979,148	(2,824)	(55,557)	920,767	1,154,601	4,628,556
Faribault	482,877	157,497	1,440,912	2,719,617	(11,520)	(159,570)	2,548,527	4,629,813	296,464	1,559,726	(4,321)	(88,510)	1,466,895	1,763,359	6,393,172
Jackson	482,877	112,504	1,479,729	2,916,688	(11,978)	(171,154)	2,733,556	4,808,666	211,772	1,672,748	(4,387)	(94,937)	1,573,424	1,785,196	6,593,862
Le Sueur	482,877	310,120	1,122,053	2,659,410	(10,976)	(156,054)	2,492,380	4,407,430	583,756	1,525,196	(4,909)	(86,511)	1,433,776	2,017,532	6,424,962
Martin	482,877	208,665	1,518,925	2,699,187	(11,780)	(158,351)	2,529,056	4,739,523	392,782	1,548,009	(4,518)	(87,831)	1,455,660	1,848,442	6,587,965
Nicollet	482,877	245,802	981,277	1,699,345	(8,180)	(99,649)	1,591,516	3,301,472	462,687	974,590	(3,346)	(55,267)	915,977	1,378,664	4,680,136
Nobles	482,877	191,567	1,443,432	2,797,908	(11,795)	(164,167)	2,621,946	4,739,822	360,597	1,604,626	(4,575)	(91,050)	1,509,001	1,869,598	6,609,420
Rock	482,877	98,052	1,047,821	1,879,421	(8,418)	(110,245)	1,760,758	3,389,508	184,569	1,077,865	(2,939)	(61,168)	1,013,758	1,198,327	4,587,835
Sibley	482,877	155,018	1,156,838	2,063,274	(9,257)	(121,029)	1,932,988	3,727,721	291,799	1,183,306	(3,434)	(67,141)	1,112,731	1,404,530	5,132,251
Waseca	482,877	175,645	1,068,112	1,993,013	(8,925)	(116,909)	1,867,179	3,593,813	330,626	1,143,011	(3,430)	(64,847)	1,074,734	1,405,360	4,999,173
Watonwan	482,877	110,907	934,897	1,872,643	(8,161)	(109,861)	1,754,621	3,283,302	208,767	1,073,978	(2,986)	(60,945)	1,010,047	1,218,814	4,502,116
District 7 Totals	**$6,277,401**	**$2,664,630**	**$16,565,505**	**$31,111,998**	**($135,855)**	**($1,747,938)**	**$29,228,205**	**$54,735,741**	**$5,015,776**	**$17,843,017**	**($53,212)**	**($969,070)**	**$16,820,735**	**$21,836,511**	**$76,572,252**
Chippewa	$482,877	$130,946	$1,018,204	$1,216,031	($6,834)	($71,250)	$1,137,947	$2,769,974	$246,487	$697,405	($2,197)	($39,561)	$655,647	$902,134	$3,672,108
Kandiyohi	482,877	411,533	1,753,846	2,663,526	(12,745)	(156,193)	2,494,588	5,142,844	774,650	1,527,557	(5,359)	(86,620)	1,435,578	2,210,228	7,353,072
Lac Qui Parle	482,877	86,457	1,453,389	1,706,650	(8,948)	(100,034)	1,597,668	3,620,391	162,743	978,779	(2,657)	(55,545)	920,577	1,083,320	4,703,711
Lincoln	482,877	72,888	1,014,171	1,290,152	(6,863)	(52,687)	1,230,602	2,800,538	137,201	739,914	(2,042)	(29,154)	708,718	845,919	3,646,457
Lyon	482,877	235,006	1,272,660	1,791,018	(9,074)	(104,997)	1,676,947	3,667,490	442,364	1,027,166	(3,421)	(58,255)	965,490	1,407,854	5,075,344
Mc Leod	482,878	359,440	1,011,020	2,145,362	(9,595)	(125,846)	2,009,921	3,863,259	676,593	1,230,385	(4,439)	(69,762)	1,156,184	1,832,777	5,696,036
Meeker	482,878	239,039	1,091,554	1,498,867	(7,948)	(87,850)	1,403,069	3,216,540	449,955	859,614	(3,048)	(48,743)	807,823	1,257,778	4,474,318
Murray	482,878	102,883	1,406,001	1,883,351	(9,298)	(110,425)	1,763,628	3,755,390	193,663	1,080,119	(2,965)	(61,295)	1,015,859	1,209,522	4,964,912
Pipestone	482,878	107,294	960,482	1,416,325	(7,119)	(83,034)	1,326,172	2,876,826	201,966	812,275	(2,361)	(46,088)	763,826	965,792	3,842,618
Redwood	482,878	173,251	1,560,137	2,228,473	(10,665)	(130,680)	2,087,128	4,303,394	326,119	1,278,050	(3,734)	(72,515)	1,201,801	1,527,920	5,831,314
Renville	482,878	182,283	1,779,053	2,780,172	(12,536)	(163,078)	2,604,558	5,048,772	343,120	1,594,454	(4,510)	(90,474)	1,499,470	1,842,590	6,891,362
Yellow Medicine	482,878	116,201	1,379,661	1,818,301	(9,111)	(106,604)	1,702,586	3,681,326	218,730	1,042,813	(2,937)	(59,176)	980,700	1,199,430	4,880,756
District 8 Totals	**$5,794,531**	**$2,217,221**	**$15,700,178**	**$22,438,228**	**($110,736)**	**($1,292,678)**	**$21,034,814**	**$44,746,744**	**$4,173,591**	**$12,868,531**	**($39,670)**	**($717,188)**	**$12,111,673**	**$16,285,264**	**$61,032,008**
Chisago	$482,878	$560,376	$943,215	$1,837,285	($9,175)	$362,998	$2,191,108	$4,177,577	$1,054,825	$1,053,700	($4,908)	$204,987	$1,253,779	$2,308,604	$6,486,181
Dakota	482,878	2,786,670	1,837,909	5,749,832	($26,052)	(337,261)	5,386,519	10,493,976	5,245,495	3,297,581	(19,887)	(186,518)	3,091,176	8,336,671	18,830,647
Ramsey	482,878	3,064,064	1,503,801	5,796,571	($26,028)	12,077	5,782,620	$10,833,363	5,767,649	3,324,387	(21,163)	6,821	3,310,045	9,077,694	19,911,057
Washington	482,878	1,807,872	1,031,185	2,716,287	($14,489)	413,919	3,115,717	6,437,652	3,403,052	1,557,816	(11,547)	234,111	1,780,380	5,183,432	11,621,084
Metro Totals	**$1,931,512**	**$8,218,982**	**$5,316,110**	**$16,099,975**	**($75,744)**	**$451,733**	**$16,475,964**	**$31,942,568**	**$15,471,021**	**$9,233,484**	**($57,505)**	**$259,401**	**$9,435,380**	**$24,906,401**	**$56,848,969**
STATE TOTALS	**$42,010,310**	**$42,010,310**	**$126,030,931**	**$210,051,552**	**$0**	**$0**	**$210,051,552**	**$420,103,103**	**$79,078,231**	**$118,617,347**	**$0**	**$0**	**$118,617,347**	**$197,695,578**	**$617,798,681**



NOTES and COMMENTS

REFERENCE MATERIAL

Comparison of the 2020 to the 2021 CSAH Distribution

January 2021

County	2020 CSAH Distribution	2021 CSAH Distribution	Increase or Decrease	% + or -
Carlton	$6,193,465	$5,730,477	($462,988)	-7.5%
Cook	3,710,139	3,397,893	(312,246)	-8.4%
Itasca	11,109,848	10,042,950	(1,066,898)	-9.6%
Koochiching	6,315,261	5,870,383	(444,878)	-7.0%
Lake	4,823,340	4,354,439	(468,901)	-9.7%
Pine	8,791,620	7,941,705	(849,915)	-9.7%
St. Louis	32,341,386	29,183,081	(3,158,305)	-9.8%
District 1 Totals	**$73,285,059**	**$66,520,928**	**($6,764,131)**	**-9.2%**
Beltrami	$8,661,605	$7,826,982	($834,623)	-9.6%
Clearwater	4,699,112	4,251,548	(447,564)	-9.5%
Hubbard	5,250,642	4,752,718	(497,924)	-9.5%
Kittson	4,345,691	3,936,307	(409,384)	-9.4%
Lake of the Woods	3,982,550	3,685,771	(296,779)	-7.5%
Marshall	6,872,110	6,224,441	(647,669)	-9.4%
Norman	4,952,828	4,482,562	(470,266)	-9.5%
Pennington	3,736,582	3,397,893	(338,689)	-9.1%
Polk	9,846,036	9,010,935	(835,101)	-8.5%
Red Lake	3,710,139	3,397,893	(312,246)	-8.4%
Roseau	6,325,854	5,726,192	(599,662)	-9.5%
District 2 Totals	**$62,383,149**	**$56,693,242**	**($5,689,907)**	**-9.1%**
Aitkin	$5,888,296	$5,325,102	($563,194)	-9.6%
Benton	4,689,690	4,248,875	(440,815)	-9.4%
Cass	7,124,381	6,691,195	(433,186)	-6.1%
Crow Wing	7,758,334	7,031,489	(726,845)	-9.4%
Isanti	4,825,042	4,473,676	(351,366)	-7.3%
Kanabec	4,032,603	3,684,030	(348,573)	-8.6%
Mille Lacs	5,234,518	4,736,496	(498,022)	-9.5%
Morrison	7,322,639	6,627,772	(694,867)	-9.5%
Sherburne	6,669,994	6,055,244	(614,750)	-9.2%
Stearns	14,764,677	13,526,050	(1,238,627)	-8.4%
Todd	5,909,945	5,543,243	(366,702)	-6.2%
Wadena	4,171,387	3,774,973	(396,414)	-9.5%
Wright	12,532,003	11,336,870	(1,195,133)	-9.5%
District 3 Totals	**$90,923,509**	**$83,055,015**	**($7,868,494)**	**-8.7%**
Becker	$7,480,699	$6,770,361	($710,338)	-9.5%
Big Stone	3,710,139	3,397,893	(312,246)	-8.4%
Clay	7,161,893	6,528,571	(633,322)	-8.8%
Douglas	8,125,176	7,353,623	(771,553)	-9.5%
Grant	3,710,139	3,397,893	(312,246)	-8.4%
Mahnomen	3,710,139	3,397,893	(312,246)	-8.4%
Otter Tail	15,429,379	13,935,434	(1,493,945)	-9.7%
Pope	4,718,690	4,345,947	(372,743)	-7.9%
Stevens	3,821,470	3,487,216	(334,254)	-8.8%
Swift	4,874,718	4,473,287	(401,431)	-8.2%
Traverse	3,710,139	3,397,893	(312,246)	-8.4%
Wilkin	4,502,746	4,347,006	(155,740)	-3.5%
District 4 Totals	**$70,955,327**	**$64,833,017**	**($6,122,310)**	**-8.6%**
Anoka	$21,892,364	$19,802,710	($2,089,654)	-9.6%
Carver	9,290,204	8,392,489	(897,715)	-9.7%
Hennepin	48,823,122	44,225,155	(4,597,967)	-9.4%
Scott	11,069,372	10,004,768	(1,064,604)	-9.6%
Metro Totals	**$91,075,062**	**$82,425,122**	**($8,649,940)**	**-9.5%**

Comparison of the 2020 to the 2021 CSAH Distribution

January 2021

County	2020 CSAH Distribution	2021 CSAH Distribution	Increase or Decrease	% + or -
Dodge	$5,251,893	$4,745,956	($505,937)	-9.6%
Fillmore	7,608,805	6,870,397	(738,408)	-9.7%
Freeborn	8,192,083	7,399,730	(792,353)	-9.7%
Goodhue	7,341,404	6,643,489	(697,915)	-9.5%
Houston	5,174,635	4,675,514	(499,121)	-9.7%
Mower	7,557,835	6,835,861	(721,974)	-9.6%
Olmsted	9,426,174	8,623,425	(802,749)	-8.5%
Rice	6,971,227	6,525,990	(445,237)	-6.4%
Steele	6,772,886	6,118,721	(654,165)	-9.7%
Wabasha	5,622,532	5,081,841	(540,691)	-9.6%
Winona	6,926,238	6,297,204	(629,034)	-9.1%
District 6 Totals	**$76,845,712**	**$69,818,128**	**($7,027,584)**	**-9.2%**
Blue Earth	$10,858,116	$9,798,505	($1,059,611)	-9.8%
Brown	6,181,078	5,634,299	(546,779)	-8.9%
Cottonwood	4,788,805	4,628,556	(160,249)	-3.4%
Faribault	6,936,008	6,393,172	(542,836)	-7.8%
Jackson	6,780,023	6,593,862	(186,161)	-2.8%
Le Sueur	6,846,048	6,424,962	(421,086)	-6.2%
Martin	7,010,245	6,587,965	(422,280)	-6.0%
Nicollet	5,119,963	4,680,136	(439,827)	-8.6%
Nobles	6,906,892	6,609,420	(297,472)	-4.3%
Rock	4,781,238	4,587,835	(193,403)	-4.1%
Sibley	5,305,477	5,132,251	(173,226)	-3.3%
Waseca	5,333,983	4,999,173	(334,810)	-6.3%
Watonwan	4,671,478	4,502,116	(169,362)	-3.6%
District 7 Totals	**$81,519,354**	**$76,572,252**	**($4,947,102)**	**-6.1%**
Chippewa	$3,840,883	$3,672,108	($168,775)	-4.4%
Kandiyohi	7,839,761	7,353,072	(486,689)	-6.2%
Lac Qui Parle	5,103,115	4,703,711	(399,404)	-7.8%
Lincoln	4,032,281	3,646,457	(385,824)	-9.6%
Lyon	5,583,768	5,075,344	(508,424)	-9.1%
Mc Leod	6,048,470	5,696,036	(352,434)	-5.8%
Meeker	4,764,176	4,474,318	(289,858)	-6.1%
Murray	5,213,032	4,964,912	(248,120)	-4.8%
Pipestone	4,119,168	3,842,618	(276,550)	-6.7%
Redwood	6,361,422	5,831,314	(530,108)	-8.3%
Renville	7,456,423	6,891,362	(565,061)	-7.6%
Yellow Medicine	5,377,035	4,880,756	(496,279)	-9.2%
District 8 Totals	**$65,739,534**	**$61,032,008**	**($4,707,526)**	**-7.2%**
Chisago	$7,171,706	$6,486,181	($685,525)	-9.6%
Dakota	19,893,080	18,830,647	(1,062,433)	-5.3%
Ramsey	21,976,016	19,911,057	(2,064,959)	-9.4%
Washington	12,803,167	11,621,084	(1,182,083)	-9.2%
Metro Totals	**$61,843,969**	**$56,848,969**	**($4,995,000)**	**-8.1%**
STATE TOTALS	**$674,570,675**	**$617,798,681**	**($56,771,994)**	**-8.4%**

2021 CSAH Distribution Earnings

January 2021

- **Each county receives $482,877 in equalization**
- **Each motor vehicle registered earns $16.86**
- **Each lane mile of CSAH earns $1,995**
- **$1,000 in adjusted money needs earns about $16.90**

Money Needs Distribution
Earned per $1,000 of Adjusted Needs

January 2021

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Distribution	Distribution Per $1000 of Adjusted Needs
1967	29,518.48	956,436,709	$19,528,261	$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	10,688,558,772	180,378,728	16.88
2008	30,540.10	11,995,607,602	181,937,437	15.17
2009	30,545.95	12,168,327,832	196,760,563	16.17
2010	30,547.47	12,981,598,589	211,637,680	16.30
2011	30,567.28	13,422,552,370	229,873,841	17.13
2012	30,604.27	13,775,039,351	248,487,504	18.04
2013	30,609.08	13,621,117,681	254,926,487	18.72
2014	30,685.92	13,618,759,197	264,840,208	19.45
2015	30,705.87	13,620,457,545	280,458,025	20.59
2016	30,707.68	17,566,292,721	294,039,918	16.74
2017	30,741.82	18,181,295,089	295,537,491	16.26
2018	30,739.00	18,404,919,044	325,533,347	17.69
2019	30,739.00	18,417,370,310	327,485,649	17.78
2020	30,759.67	18,704,552,411	358,871,599	19.19
2021	30,785.89	19,451,790,790	328,668,899	16.90

Regular Account, Municipal Account, Total County State Aid Distribution and Percentage

January 2021

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, this reads as follows:

162.08 ALLOCATION OF APPORTIONMENTS

Subdivision 1.**Allocation for cities having less than 5,000 population.**

Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state-aid highways located within cities having a population of less than 5,000, according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state-aid highway system in such cities bears to the total county state-aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Precentage

January 2021

County	Total Regular Needs	%	2021 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2021 Municipal Distribution Account	Total 2020 CSAH Needs	Final 2021 Distribution	Total CSAH Distribution Percentage	County
Carlton	$166,477,309	89.54%	$5,131,069	8	$19,448,548	10.46%	$599,408	$185,925,857	$5,730,477	0.92756%	Carlton
Cook	84,549,022	91.70%	3,115,868	1	7,650,879	8.30%	282,025	92,199,901	3,397,893	0.55000%	Cook
Itasca	294,330,641	88.52%	8,890,019	13	38,171,258	11.48%	1,152,931	332,501,899	10,042,950	1.62560%	Itasca
Koochiching	141,180,992	92.21%	5,413,080	5	11,924,176	7.79%	457,303	153,105,168	5,870,383	0.95021%	Koochiching
Lake	124,566,303	87.86%	3,825,810	3	17,204,030	12.14%	528,629	141,770,333	4,354,439	0.70483%	Lake
Pine	218,457,107	82.87%	6,581,291	14	45,154,327	17.13%	1,360,414	263,611,434	7,941,705	1.28548%	Pine
St. Louis	729,323,426	86.06%	25,114,960	21	118,120,343	13.94%	4,068,121	847,443,769	29,183,081	4.72372%	St. Louis
District 1 Totals	**$1,758,884,800**	**87.22%**	**$58,072,097**	**65**	**$257,673,561**	**12.78%**	**$8,448,831**	**$2,016,558,361**	**$66,520,928**	**10.76741%**	**District 1 Totals**
Beltrami	$246,807,067	96.69%	$7,567,909	6	$8,462,019	3.31%	$259,073	$255,269,086	$7,826,982	1.26692%	Beltrami
Clearwater	113,334,997	91.41%	3,886,340	5	10,652,511	8.59%	365,208	123,987,508	4,251,548	0.68818%	Clearwater
Hubbard	133,962,280	93.62%	4,449,495	4	9,129,895	6.38%	303,223	143,092,175	4,752,718	0.76930%	Hubbard
Kittson	57,633,799	86.24%	3,394,671	8	9,198,636	13.76%	541,636	66,832,435	3,936,307	0.63715%	Kittson
Lake of the Woods	90,019,636	93.10%	3,431,453	2	6,674,349	6.90%	254,318	96,693,985	3,685,771	0.59660%	Lake of Woods
Marshall	153,954,341	91.63%	5,703,455	11	14,067,496	8.37%	520,986	168,021,837	6,224,441	1.00752%	Marshall
Norman	121,774,948	92.65%	4,153,094	8	9,654,399	7.35%	329,468	131,429,347	4,482,562	0.72557%	Norman
Pennington	86,708,921	98.07%	3,332,314	2	1,710,635	1.93%	65,579	88,419,556	3,397,893	0.55000%	Pennington
Polk	249,831,023	92.31%	8,317,994	13	20,803,729	7.69%	692,941	270,634,752	9,010,935	1.45856%	Polk
Red Lake	50,601,217	88.81%	3,017,669	4	6,376,118	11.19%	380,224	56,977,335	3,397,893	0.55000%	Red Lake
Roseau	145,093,857	90.81%	5,199,955	6	14,675,038	9.19%	526,237	159,768,895	5,726,192	0.92687%	Roseau
District 2 Totals	**$1,449,722,086**	**92.86%**	**$52,454,349**	**69**	**$111,404,825**	**7.14%**	**$4,238,893**	**$1,561,126,911**	**$56,693,242**	**9.17665%**	**District 2 Totals**
Aitkin	$156,215,170	94.96%	$5,056,717	6	$8,292,354	5.04%	$268,385	$164,507,524	$5,325,102	0.86195%	Aitkin
Benton	105,183,146	92.26%	3,920,012	3	8,820,348	7.74%	328,863	114,003,494	4,248,875	0.68774%	Benton
Cass	186,665,106	89.80%	6,008,693	13	21,195,486	10.20%	682,502	207,860,592	6,691,195	1.08307%	Cass
Crow Wing	149,181,153	77.28%	5,433,935	14	43,861,443	22.72%	1,597,554	193,042,596	7,031,489	1.13815%	Crow Wing
Isanti	128,099,184	98.63%	4,412,387	1	1,783,810	1.37%	61,289	129,882,994	4,473,676	0.72413%	Isanti
Kanabec	104,670,291	93.18%	3,432,779	4	7,664,130	6.82%	251,251	112,334,421	3,684,030	0.59632%	Kanabec
Mille Lacs	110,063,207	87.19%	4,129,751	8	16,166,922	12.81%	606,745	126,230,129	4,736,496	0.76667%	Mille Lacs
Morrison	165,229,953	90.57%	6,002,773	13	17,193,757	9.43%	624,999	182,423,710	6,627,772	1.07280%	Morrison
Sherburne	150,910,217	93.99%	5,691,324	2	9,648,895	6.01%	363,920	160,559,112	6,055,244	0.98013%	Sherburne
Stearns	360,490,996	85.06%	11,505,258	27	63,294,436	14.94%	2,020,792	423,785,432	13,526,050	2.18939%	Stearns
Todd	150,689,554	92.67%	5,136,923	12	11,923,737	7.33%	406,320	162,613,291	5,543,243	0.89726%	Todd
Wadena	94,336,357	85.44%	3,225,337	7	16,081,082	14.56%	549,636	110,417,439	3,774,973	0.61104%	Wadena
Wright	358,710,116	91.96%	10,425,386	10	31,355,017	8.04%	911,484	390,065,133	11,336,870	1.83504%	Wright
District 3 Totals	**$2,220,444,450**	**89.62%**	**$74,381,275**	**120**	**$257,281,417**	**10.38%**	**$8,673,740**	**$2,477,725,867**	**$83,055,015**	**13.44370%**	**District 3 Totals**

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Precentage

January 2021

County	Total Regular Needs	%	2021 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2021 Municipal Distribution Account	Total 2020 CSAH Needs	Final 2021 Distribution	Total CSAH Distribution Percentage	County
Becker	$186,088,588	93.57%	$6,335,027	6	$12,790,525	6.43%	$435,334	$198,879,113	$6,770,361	1.09589%	Becker
Big Stone	83,652,033	84.33%	2,865,443	8	15,544,836	15.67%	532,450	99,196,869	3,397,893	0.55000%	Big Stone
Clay	188,344,606	92.58%	6,044,151	10	15,104,218	7.42%	484,420	203,448,824	6,528,571	1.05675%	Clay
Douglas	229,381,810	90.16%	6,630,026	10	25,031,060	9.84%	723,597	254,412,870	7,353,623	1.19029%	Douglas
Grant	94,729,392	90.36%	3,070,336	7	10,109,606	9.64%	327,557	104,838,998	3,397,893	0.55000%	Grant
Mahnomen	54,970,018	92.27%	3,135,236	3	4,605,878	7.73%	262,657	59,575,896	3,397,893	0.55000%	Mahnomen
Otter Tail	452,689,384	93.13%	12,978,070	20	33,410,782	6.87%	957,364	486,100,166	13,935,434	2.25566%	Otter Tail
Pope	126,935,756	91.57%	3,979,584	9	11,678,558	8.43%	366,363	138,614,314	4,345,947	0.70346%	Pope
Stevens	99,777,559	93.29%	3,253,224	4	7,175,661	6.71%	233,992	106,953,220	3,487,216	0.56446%	Stevens
Swift	130,120,872	91.45%	4,090,821	8	12,162,747	8.55%	382,466	142,283,619	4,473,287	0.72407%	Swift
Traverse	95,826,649	91.68%	3,115,188	4	8,692,912	8.32%	282,705	104,519,561	3,397,893	0.55000%	Traverse
Wilkin	126,684,323	89.01%	3,869,270	7	15,648,529	10.99%	477,736	142,332,852	4,347,006	0.70363%	Wilkin
District 4 Totals	**$1,869,200,990**	**91.58%**	**$59,366,376**	**96**	**$171,955,312**	**8.42%**	**$5,466,641**	**$2,041,156,302**	**$64,833,017**	**10.49420%**	**District 4 Totals**
Anoka	$513,703,507	91.27%	$18,073,933	6	$49,152,580	8.73%	$1,728,777	$562,856,087	$19,802,710	3.20537%	Anoka
Carver	290,555,587	88.53%	7,429,871	7	37,648,564	11.47%	962,618	328,204,151	8,392,489	1.35845%	Carver
Hennepin	1,179,676,014	93.00%	41,129,394	16	88,853,923	7.00%	3,095,761	1,268,529,937	44,225,155	7.15851%	Hennepin
Scott	307,845,665	97.50%	9,754,649	1	7,895,991	2.50%	250,119	315,741,656	10,004,768	1.61942%	Scott
District 5 Totals	**$2,291,780,773**	**92.58%**	**$76,387,847**	**30**	**$183,551,058**	**7.42%**	**$6,037,275**	**$2,475,331,831**	**$82,425,122**	**13.34174%**	**District 5 Totals**
Dodge	$147,023,813	91.35%	$4,335,431	5	$13,920,784	8.65%	$410,525	$160,944,597	$4,745,956	0.76820%	Dodge
Fillmore	210,323,337	86.60%	5,949,764	14	32,534,061	13.40%	920,633	242,857,398	6,870,397	1.11208%	Fillmore
Freeborn	234,520,536	92.79%	6,866,209	13	18,215,125	7.21%	533,521	252,735,661	7,399,730	1.19776%	Freeborn
Goodhue	206,945,674	90.26%	5,996,413	8	22,333,825	9.74%	647,076	229,279,499	6,643,489	1.07535%	Goodhue
Houston	144,830,678	93.08%	4,351,968	6	10,764,556	6.92%	323,546	155,595,234	4,675,514	0.75680%	Houston
Mower	217,152,458	91.23%	6,236,356	13	20,876,628	8.77%	599,505	238,029,086	6,835,861	1.10649%	Mower
Olmsted	284,214,302	97.61%	8,417,325	5	6,963,669	2.39%	206,100	291,177,971	8,623,425	1.39583%	Olmsted
Rice	204,573,138	93.10%	6,075,697	5	15,164,270	6.90%	450,293	219,737,408	6,525,990	1.05633%	Rice
Steele	196,168,942	93.20%	5,702,648	3	14,303,322	6.80%	416,073	210,472,264	6,118,721	0.99041%	Steele
Wabasha	142,463,897	86.31%	4,386,137	9	22,598,026	13.69%	695,704	165,061,923	5,081,841	0.82257%	Wabasha
Winona	196,720,095	90.75%	5,714,713	11	20,044,503	9.25%	582,491	216,764,598	6,297,204	1.01930%	Winona
District 6 Totals	**$2,184,936,870**	**91.70%**	**$64,032,661**	**92**	**$197,718,769**	**8.30%**	**$5,785,467**	**$2,382,655,639**	**$69,818,128**	**11.30111%**	**District 6 Totals**

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Precentage

January 2021

County	Total Regular Needs	%	2021 Regular Distribution Account	# of Munic. Under 5,000 Pop. With CSAH's	Total Municipal Needs	%	2021 Municipal Distribution Account	Total 2020 CSAH Needs	Final 2021 Distribution	Total CSAH Distribution Percentage	County
Blue Earth	$339,116,768	91.42%	$8,957,793	9	$31,839,567	8.58%	$840,712	$370,956,335	$9,798,505	1.58604%	Blue Earth
Brown	168,082,214	91.78%	5,171,160	6	15,057,393	8.22%	463,139	183,139,607	5,634,299	0.91200%	Brown
Cottonwood	130,597,149	84.72%	3,921,313	6	23,547,364	15.28%	707,243	154,144,513	4,628,556	0.74920%	Cottonwood
Faribault	196,400,563	82.22%	5,256,466	11	42,473,025	17.78%	1,136,706	238,873,588	6,393,172	1.03483%	Faribault
Jackson	231,487,500	91.04%	6,003,052	6	22,791,801	8.96%	590,810	254,279,301	6,593,862	1.06732%	Jackson
Le Sueur	186,625,825	78.75%	5,059,658	9	50,365,475	21.25%	1,365,304	236,991,300	6,424,962	1.03998%	Le Sueur
Martin	224,693,738	93.60%	6,166,335	9	15,366,615	6.40%	421,630	240,060,353	6,587,965	1.06636%	Martin
Nicollet	150,704,509	95.44%	4,466,722	3	7,202,014	4.56%	213,414	157,906,523	4,680,136	0.75755%	Nicollet
Nobles	229,651,099	92.22%	6,095,207	10	19,380,916	7.78%	514,213	249,032,015	6,609,420	1.06983%	Nobles
Rock	141,946,656	84.76%	3,888,649	7	25,521,045	15.24%	699,186	167,467,701	4,587,835	0.74261%	Rock
Sibley	169,142,583	92.07%	4,725,263	7	14,562,622	7.93%	406,988	183,705,205	5,132,251	0.83073%	Sibley
Waseca	164,662,701	93.51%	4,674,727	3	11,433,525	6.49%	324,446	176,096,226	4,999,173	0.80919%	Waseca
Watonwan	131,554,895	80.41%	3,620,151	8	32,046,777	19.59%	881,965	163,601,672	4,502,116	0.72874%	Watonwan
District 7 Totals	**$2,464,666,200**	**88.78%**	**$68,006,496**	**94**	**$311,588,139**	**11.22%**	**$8,565,756**	**$2,776,254,339**	**$76,572,252**	**12.39437%**	**District 7 Totals**
Chippewa	$103,284,068	92.63%	$3,401,474	5	$8,215,513	7.37%	$270,634	$111,499,581	$3,672,108	0.59439%	Chippewa
Kandiyohi	224,351,560	92.22%	6,781,003	11	18,917,085	7.78%	572,069	243,268,645	7,353,072	1.19021%	Kandiyohi
Lac Qui Parle	138,156,420	91.92%	4,323,651	7	12,149,049	8.08%	380,060	150,305,469	4,703,711	0.76137%	Lac Qui Parle
Lincoln	102,341,312	89.65%	3,269,049	5	11,818,299	10.35%	377,408	114,159,611	3,646,457	0.59023%	Lincoln
Lyon	140,271,474	85.50%	4,339,419	10	23,797,432	14.50%	735,925	164,068,906	5,075,344	0.82152%	Lyon
Mc Leod	172,712,548	89.15%	5,078,016	7	21,009,291	10.85%	618,020	193,721,839	5,696,036	0.92199%	Mc Leod
Meeker	128,053,527	93.45%	4,181,250	8	8,980,713	6.55%	293,068	137,034,240	4,474,318	0.72424%	Meeker
Murray	158,459,897	94.01%	4,667,514	9	10,095,613	5.99%	297,398	168,555,510	4,964,912	0.80365%	Murray
Pipestone	98,105,266	77.99%	2,996,858	9	27,684,937	22.01%	845,760	125,790,203	3,842,618	0.62199%	Pipestone
Redwood	179,774,173	89.54%	5,221,359	14	21,002,710	10.46%	609,955	200,776,883	5,831,314	0.94389%	Redwood
Renville	232,074,214	93.61%	6,451,004	10	15,846,159	6.39%	440,358	247,920,373	6,891,362	1.11547%	Renville
Yellow Med.	142,230,837	88.02%	4,296,041	9	19,362,962	11.98%	584,715	161,593,799	4,880,756	0.79002%	Yellow Med.
District 8 Totals	**$1,819,815,296**	**90.15%**	**$55,006,638**	**104**	**$198,879,763**	**9.85%**	**$6,025,370**	**$2,018,695,059**	**$61,032,008**	**9.87895%**	**District 8 Totals**
Chisago	$127,666,509	72.87%	$4,726,480	7	$47,525,122	27.13%	$1,759,701	$175,191,631	$6,486,181	1.04989%	Chisago
Dakota	582,186,176	96.94%	18,254,429	7	18,393,505	3.06%	576,218	600,579,681	18,830,647	3.04802%	Dakota
Ramsey	597,038,579	97.50%	19,413,281	3	15,291,677	2.50%	497,776	612,330,256	19,911,057	3.22290%	Ramsey
Washington	236,151,701	76.46%	8,885,481	13	72,705,026	23.54%	2,735,603	308,856,727	11,621,084	1.88105%	Washington
District 9 Totals	**$1,543,042,965**	**90.93%**	**$51,279,671**	**30**	**$153,915,330**	**9.07%**	**$5,569,298**	**$1,696,958,295**	**$56,848,969**	**9.20186%**	**District 9 Totals**
STATE TOTALS	**$17,602,494,430**	**90.52%**	**$558,987,410**	**700**	**$1,843,968,174**	**9.48%**	**$58,811,271**	**$19,446,462,604**	**$617,798,681**	**100.00000%**	**STATE TOTALS**

Needs Calculation System
Summary Document
October 2015

In 2007 a Needs Task Force comprised of County Engineers from each MnDOT district as well as State Aid staff was created in order to, amongst other things, develop and recommend a new, revised Needs Calculation System to replace the original Needs Calculation System that was originally developed in 1958 and subsequently reviewed and modified by the Screening Board on a semi-annual basis. The goals of the new, revised Needs Calculation System are:

- Easier to understand and explain
- More transparent
- Simplification of Needs formula,
- Better reflection of actual needs based on infrastructure life cycle
- Flexibility for future changes

The following description of the Needs Calculation System is the product of several years of research and development performed by the Minnesota Department of Transportation State Aid Office as well as the Minnesota County Engineers Association Needs Task Force and is recommended for adoption by the County State Aid Screening Board. In addition to the Needs Calculation System summary, the Needs Task Force has developed and recommends a complete list of Screening Board resolutions as attached to the summary document. It is expected that the Screening Board will continue to review and modify the adopted Needs Calculation System as authorized by Minnesota Statute 162.07.

NEEDS CALCULATION SYSTEM DESCRIPTION:

The existing horizontal lengths of all existing County State Aid Highways shall be determined and sorted into one of the following 8 categories:

- Category 1 – Rural ADT 0-149 (unpaved)
- Category 2 – Rural ADT 150-1499 (plus existing paved highways <150 ADT)
- Category 3 – Rural ADT 1500-6999
- Category 4 – Rural ADT 7000+
- Category 5 – Urban ADT 0-9999
- Category 6 – Urban ADT 10,000-19,999
- Category 7 – Urban ADT 20,000-34,999
- Category 8 – Urban ADT 35,000+

Each existing mile of the CSAH system within each county shall be sorted into one of these 8 categories based on projected traffic volumes. Segment termini shall be

established at major intersections and municipal boundaries (rural/urban design segments). The predominant traffic volume across a segment shall control the category for the entire segment length. The 'needs' within each category shall be calculated separately for each needs calculation system component.

The Needs Calculation System utilizes 8 component areas to calculate the total 'money needs' for each mile of County State Aid Highway.

> MN Statute 162.07, Subd. 2.**Money needs defined.**
> For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

1) **Construction Component:** The construction component needs reflect the current costs to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The first step in calculating the construction component needs is to generate a project pool of eligible projects within each category of roadway, except Category 1. The project pool for each category shall consist of all those projects constructed on the county state aid highway system under MN Rule 8820.9920, 8820.9936, and 8820.9981 over a rolling 5-year period of time. Project costs are added to the pool in the reporting year when the final phase (for multiple phase projects) of construction has been awarded. A list of ineligible project costs is included as an appendix to this summary. Eligible project costs are included in the project pool, regardless of funding source. A project development cost factor of 10% of construction costs for rural projects and 15% of construction costs for urban projects is added to each project's construction costs.

- The second step is to compute a construction unit cost for each category of roadway within a county. The construction unit cost is the average cost per mile within the county's 5-year project pool and is calculated separately for each category of roadway.

- In order to calculate the construction unit cost, a minimum sample size shall be used. In Category 2, the minimum sample size shall be 15 miles of new construction. In Category 3, the minimum sample size shall be 10 miles. A minimum sample size of 5 miles shall be used for Categories 4-8. If a county does not have a sufficient number of miles constructed within a category of roadway, the program shall utilize surrounding county's projects, district county's projects, and statewide projects until the minimum number of project miles has been met.

- The construction unit costs for Category 1 shall be 50% of the Category 2 construction unit cost.

- The third step is to multiply the county's construction unit cost for each category of road by the total miles of roadway within that category. Then the total construction costs are divided by 60 years in order to compute the annual construction needs for each category. Next

the annual construction needs within each category are multiplied by 25 in order to get the 25-year construction needs for each category.

- The final step is to add the 25-year construction needs from each traffic category. The result is the county's total needs for the construction component of the Needs Calculation System.

2) <u>Right-of-Way Component:</u> The right-of-way component needs reflect the current costs to acquire necessary right-of-way to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The right-of-way component utilizes the same project pool as the construction component as outlined above. It also utilizes the same formula to calculate the unit right-of-way costs and the total right-of-way needs.

- Eligible costs for the right-of-way needs are direct payments to landowners and utilities (including those awarded by court action) regardless of funding source. It does not include costs incurred by the county for professional services or staff time for right-of-way acquisition. These are accounted for in the project development costs added into the construction component needs.

3) <u>Preservation Component:</u> The preservation component needs reflect the current costs to preserve each county's county state aid highway system over a 25-year period, based on an assumed and uniform formula for each category of roadway across the state.

- The first step in calculating the preservation component needs is to compute a gravel and bituminous unit price for each county.

- The gravel unit price is established by a statewide average price for gravel surfacing over a 5-year period on statewide state aid construction projects.
  (statewide total gravel surfacing cost/statewide gravel surfacing quantity)

- The bituminous unit price is established for each county based on the average unit price for bituminous on state aid projects within that county for the past 5 years. The minimum sample size for establishing a county's bituminous unit cost is 50,000 tons. If a county has not paved a sufficient volume of bituminous over the 5-year period, the average unit price of surrounding county's shall be used to obtain the minimum sample size of 50,000 tons.

- Once a unit price is established for each county, the annual preservation needs per mile are computed for each category of roadway by a uniform formula across the state.

Category	Preservation Quantity	Preservation Life Cycle
1	546 tons gravel	2 years
2	2112 tons bituminous	20 years
3	2376 tons bituminous	20 years
4	3564 tons bituminous	20 years
5	2904 tons bituminous	15 years
6	3696 tons bituminous	15 years

7	4488 tons bituminous	15 years
8	6072 tons bituminous	15 years

- The annual county preservation needs for each category are computed by multiplying the established unit price by the preservation quantity, dividing by the preservation life cycle, and multiplying the result by the total miles within the category. Next the annual preservation need are multiplied by 25 to obtain the 25-year preservation needs. The total preservation component needs are the summation of the preservation needs in each category of roadway.

4) **Structures Component:** Utilizing an 85-year life cycle for bridges and a 100-year life cycle for large culverts, the structure component needs reflect the current costs to replace each county's bridges on the county state aid highway system over a 25-year period.

- The first step in calculating the structure component needs is to establish a statewide unit cost for replacing bridges across the state. The unit cost is per square foot of deck area for bridges and per cubic foot of culvert volume for large culverts. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.

- For each county the total structure needs are calculated by multiplying the unit prices for bridges and culverts by the total existing bridge deck area and culvert volume, respectfully. A project development cost factor of 15% is then added. The results are divided by the established life cycles of 85 years for bridges and 100 years for culverts and subsequently multiplied by 25 to establish the total 25-year structure needs.

5) **Railroad Crossing Component:** The railroad crossing component needs reflect the current costs to replace railroad crossing surfaces, signals, and gates on the county state aid highway system over a 25-year period.

- The first step in calculating the railroad crossing component needs is to establish a statewide unit cost for replacing railroad crossings across the state. The unit cost is per crossing, regardless of the number of tracks or whether or not the crossing is protected by signals and gates. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.

- For each county the total railroad crossing needs are calculated by multiplying the established unit price by each crossing on a county's state aid highway system. The results are divided by the established life cycle of 25 years to obtain the annual railroad crossing needs for each county. Subsequently, the total is multiplied by 25 to establish the total 25-year railroad crossing needs.

6) **Traffic Signal Component:** The traffic signal component needs reflect the current costs to replace each county's traffic signals on the county state aid highway system over a 25-year period.

- The first step in calculating the traffic signal component needs is to establish a statewide unit cost for replacing traffic signals across the state. The unit cost is per signalized leg. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.

- For each county the total traffic signal needs are calculated by multiplying the unit prices for traffic signal legs by the total number of signaled legs on the county's state aid highway system. The results are divided by the established life cycle of 40 years and subsequently multiplied by 25 to establish the total 25-year traffic signal component needs.

7) <u>Additional Interchange Component:</u> The additional interchange needs reflect a county's cost to construct or participate in the construction of an interchange that has a direct relationship to the county state aid highway system.

- When a county constructs an interchange on the County State Aid Highway System or participates in the cost of an interchange due to the connection with a county state aid highway, the county's costs are eligible for additional needs.

- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 60 to annualize the county's additional needs based on a 60-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs. In order not to 'double up' on needs, the computed 25-year construction needs (if any) for the same segment length are subtracted from the computed additional needs. If the result is less than 0, there are no additional needs for that segment location.

- The additional needs computed under this component are added to the total county needs for a total of 60 years from the date of the eligible project or until the interchange is reconstructed, whichever is first.

8) <u>Additional TH Bridge/RR Bridge/Municipal Bridge Component:</u> The additional bridge component needs reflect a county's cost to construct or participate in the construction of a bridge that is not on the county state aid highway system, but has a direct relationship to the county state aid highway system.

- When a county participates in the cost of an off system bridge due to the connection with a county state aid highway, the county's costs are eligible for additional needs.

- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 85 to annualize the county's additional needs based on a 85-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs.

- The additional needs computed under this component are added to the total county needs for a total of 85 years from the date of the eligible project or until the bridge is reconstructed, whichever is first.

- Note: Until a program is developed that includes the additional bridge component needs, these needs shall be included with the additional interchange component needs with a life cycle of 60 years.

Restrictions and Adjustments:

A County's total unadjusted, unrestricted money needs are calculated by the summation of all 25-year needs from each component in the Needs Calculation System.

The Needs Calculation System includes an annual restriction to the total annual money needs for each county. A county's annual change in needs is restricted to be within 10% of the statewide annual change in needs. If a County's calculated needs fall outside the restriction limits, their needs are adjusted to the limit.

Two separate criteria are evaluated in order to make minimum county adjustments. The first minimum county adjustment is made dependent on a minimum apportionment sum distribution to those counties specifically provided by MN Statute. A secondary minimum county adjustment is provided to all counties such that no county receive a total distribution less than 0.55% of the total statewide distribution. These adjustments are zero-sum adjustments that result in a re-distribution based on a prorated share of the money needs for each county.

After all other restrictions and adjustments have been made, a final adjustment is made to each county's money needs (+/-) in order to provide a stable money needs allocation for each county based on statewide changes in the distribution amount. This adjustment provides that no county receive a percentage increase in money needs allotment less than 25% of a statewide percentage increase in money needs distribution from the year prior. It also provides that no county receive a percentage decrease in money needs allotment greater than 125% of a statewide percentage decrease in money needs distribution from the year prior. This adjustment is a zero-sum adjustment that results in a re-distribution based on a prorated share of the money needs for each county. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

Current Resolutions of the County State Aid Screening Board

Fall 2016

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report

That the Office of State Aid be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports 1) have deviated from accepted standards or 2) have not been submitted on schedule. The Office of State Aid will submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chair

That at the first County Screening Board meeting held each year, a Vice-chair shall be elected and shall serve in that capacity until the following year when the Vice-chair shall succeed to the Chair.

Screening Board Meeting Dates and Locations

That the Screening Board Chair, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Current Resolutions of the County State Aid Screening Board

January 2021

BE IT RESOLVED:

ADMINISTRATIVE

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Screening Board Secretary

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the Minnesota County Engineers Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account

That the Screening Board will annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting

That the District State Aid Engineer will call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee

That the Screening Board Chair appoints a Subcommittee to:

- Annually study all unit prices and variations.
- Annually study all money needs adjustments and restrictions.
- Propose changes to the Needs system.
- Propose Resolutions.

The Subcommittee will make recommendations to the Screening Board.

The Subcommittee will consist of five members. Three members with initial terms of one, two and three years, and representing the North (Districts 1, 2, 3 and 4), the South (Districts 6, 7 and 8) and the Metro area of the state. Two additional at-large members shall be appointed by the Screening Board Chair. An effort shall be made to appoint members that balances representation across the state geographically as well as the various sizes and population densities of the counties. Initially, the two at-large members of the subcommittee will consist of past members of the Needs Task Force for a full 3 year term. All subsequent terms will be for three years.

Mileage Subcommittee

That the Screening Board Chair will appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

NEEDS ADJUSTMENTS

Restriction of 25-Year Construction Needs

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County State Aid Construction Fund Balances

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or $500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

Minimum County Adjustment

That an adjustment be made to the money needs within the Apportionment Sum in order to ensure a minimum apportionment sum allocation percentage be provided to Koochiching, Lake of the Woods, Red Lake, Mahnomen, and Big Stone Counties as defined by Minnesota Statute.

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute.

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

Money Needs Adjustment

That an adjustment be made to the money needs such that no county receives a percentage increase in money needs allotment less than 25% of any *percentage increase* in the statewide money needs distribution from the prior year; and

Further, that no county receives a percentage decrease in money needs allotment greater than 125% of any *percentage decrease* in the statewide money needs distribution from the prior year; and

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

The money needs adjustments shall be applied after all other restrictions and adjustments. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

MILEAGE

CSAH Mileage Limitations

That the existing mileage on the CSAH system shall be determined as the actual horizontal length of each CSAH segment. Non-existing and banked CSAH mileage shall not draw needs in the needs calculation system.

Initially, the mileage used for each segment shall be carried over from the mileage on record for the segments in the Legacy System.

Actual horizontal mileage for an entire CSAH system in a County may be verified. This shall replace any errors in mileage previously reported in the Legacy System.

Incidental changes (increases or decreases) in mileage due to construction that do not require a Commissioner's Order, such as realignment of curves or existing intersections, shall be updated within the Needs Calculation System and shall not impact banked mileage.

Any revocation of CSAH mileage resulting in the reduction of existing CSAH mileage shall be reflected by the reduction of the same mileage within the appropriate traffic category in the Needs Calculation System. These revoked miles shall be deposited into a mileage bank and may be designated elsewhere.

Any revisions to the CSAH system that result in an increase in mileage, shall require Screening Board approval. Mileage approved by the Screening Board through a mileage request shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Revocation of Trunk Highway Turnback mileage shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Former Municipal State Aid Street mileage located within municipalities that fall below the 5000 population requirements for being a State Aid City shall be eligible for CSAH mileage within that municipality, but shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

CSAH Mileage requests for the Spring Screening Board meeting must be received by the State Aid Office by April 1 of each year and requests for the Fall Screening Board meeting must be received by August 1. Requests after that date shall carry over to the next meeting.

TRAFFIC

Traffic Projection Factors

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a

change, with the approval of the District State Aid Engineer.
Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

ROAD NEEDS

Method of Study

That, except as otherwise specifically provided, the “Instructions for Annual CSAH Needs Update” shall provide the format for estimating needs on the County State Aid Highway System.

Storm Sewer

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Construction Accomplishments

That the final project costs for eligible items of a construction project shall be used in the reporting of construction accomplishments for the specified reporting year. Needs reporting shall be based on the awarded bid prices for projects that are not been completed prior to the time of the Needs reporting.

For projects that are “phased” over a series of years (Example: grading and aggregate in one project and paving in a second project in a later year), the needs reporting shall take place based on the award year of the last phase for a multiple year “phased” construction project.

Subsequent accomplishments in any projects, if any, will be updated in the following years of Needs reporting.

Additional Interchange Needs

That additional needs be calculated and added to those CSAH segments that contain an Interchange when the construction or reconstruction of an Interchange results in an annual county cost (calculated by taking the actual county share of total project costs divided by 60) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the Interchange project.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange Needs shall be added for a period of 60 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Additional RR bridge over highway, MNDOT bridge, and Municipal bridge Needs

That additional needs be calculated and added to those CSAH segments that contain a TH Bridge, RR Bridge, City or Township Bridge when:

1) The construction or reconstruction of a TH Bridge that carries a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the TH Bridge project.

2) The construction or reconstruction of a Bridge that spans a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85). In this case, the segment length shall be treated as a node and no reduction in the actual county costs shall be made by the calculated segment needs.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange/TH/RR/City/Twp Bridge Needs shall be added for a period of 85 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Note: The Additional Bridge Needs shall be calculated the same as Additional Interchange Needs with respect to life cycle until such time the needs calculation system is capable of separating the calculations.