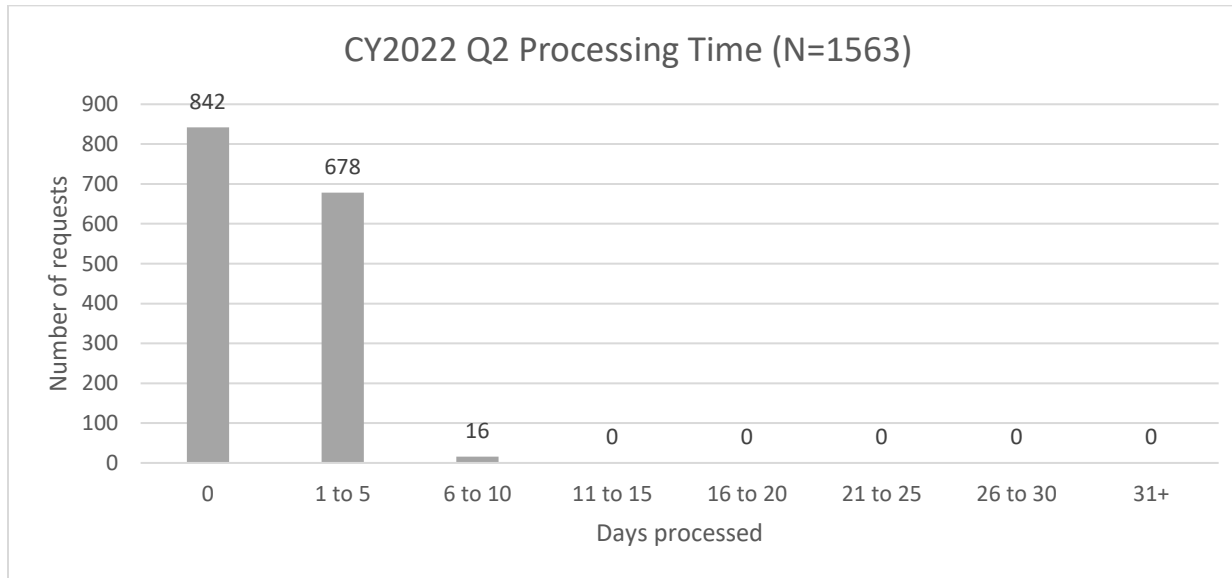


DWRS Rate Exceptions Quarterly Report – Q2 2022

The data included in this report includes information provided for all submitted exceptions during the second quarter of 2022.



Average Processing Time
0.98 days
Median Processing Time
0 days
Percent Change in Number of Requests from Previous Quarter
-5.8%
Average Percent Difference between the Framework and Approved Rate
60.2%
Number of Lead Agencies Receiving Requests
84

Exception Status (N=1536)		
Approved	1253	82%
Denied	242	15%
Denied at LA	26	2%
Withdrawn	15	1%
Pending	0	0%

Most Common Reported Cost Drivers
1. Direct Staff Wage
2. Supervisor Wage
3. Vacation, Sick, and Training
4. Span of Control
*Multiple reasons could be chosen for one individual.

Approved Exceptions by Service Group (N=1253)		
Community Residential Services	833	66%
Employment Services	173	14%
Day Support Services	74	6%
IHS with Training	58	5%
Prevocational Services	38	3%
Family Residential Services	31	2%
Other	46	4%

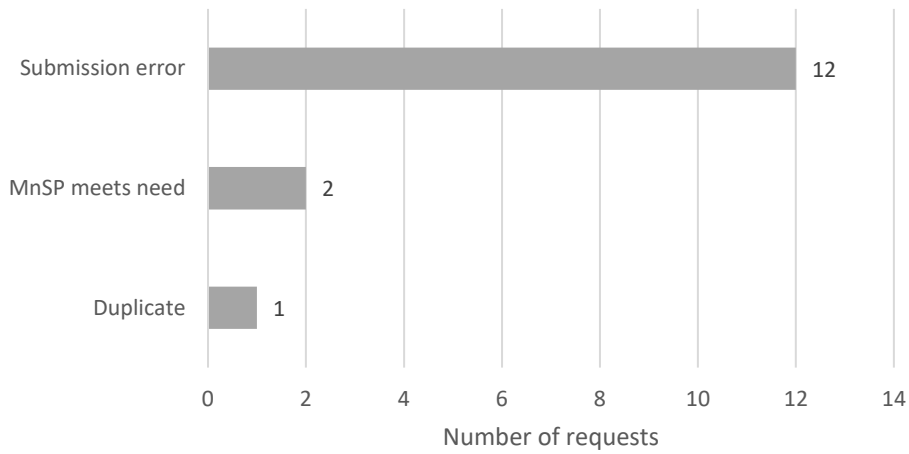
1536 exceptions
1071 individuals

Renewals vs. New Requests (N=1563)		
New	479	31%
Renewals	1057	68%

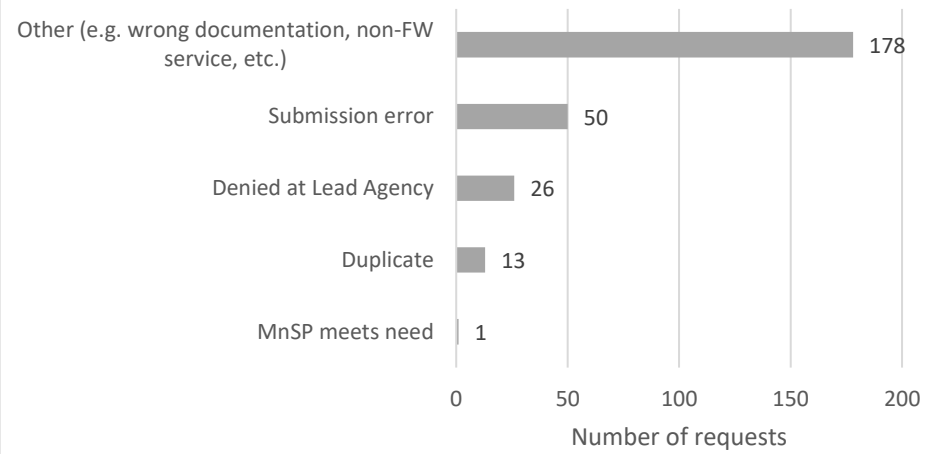
Approved Exceptions, by Service Bucket (N=1253)		
Residential	877	70%
Unit-Based w/ Prog	239	19%
Day	114	9%
Unit-Based w/o Prog	23	2%

**Data is from the second quarter and was reviewed July 13, 2022.

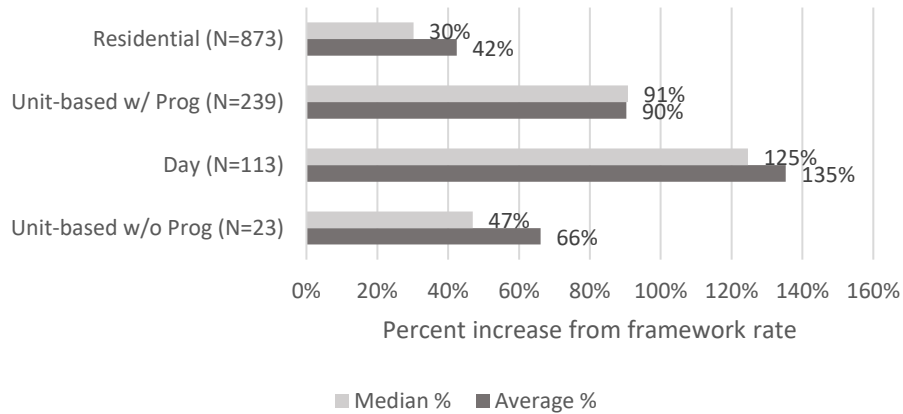
CY22 Q2 Withdrawal Reasons (N=15)



CY22 Q2 Denial Reasons (N=268)



CY22 Q2 Average and Median % Increase from Framework to Approved Rate



CY22 Q2 Average and Median Increase in Dollar Rate for Approved Exceptions by Service Bucket

Bucket	Average	Median
Residential (N=886)	\$229.96	\$127.73
Unit-Based w/ Programming (N=300)	\$10.10	\$10.51
Day (N=138)	\$12.60	\$5.89
Unit-Based w/o Programming (N=16)	\$5.47	\$3.62

**Data is from the second quarter and was reviewed July 13, 2022.