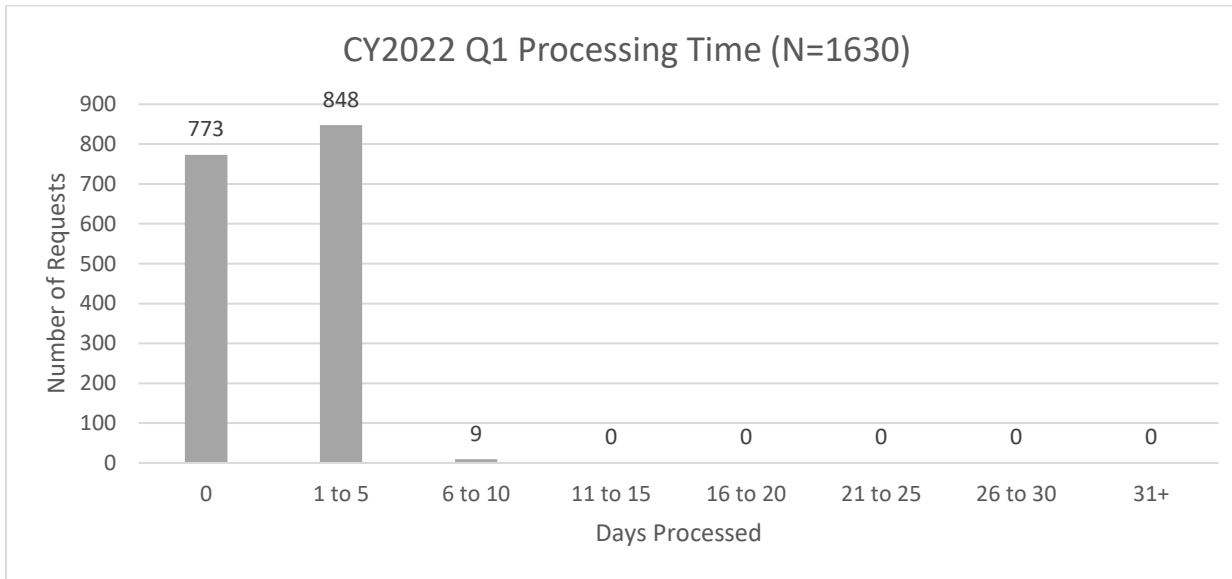


DWRS Rate Exceptions Quarterly Report – Q1 2022

The data included in this report includes information provided for all submitted exceptions during the first quarter of 2022.



Average Processing Time
1.3 days
Median Processing Time
1.0 day
Percent Change in Number of Requests from Previous Quarter
9.2%
Average Percent Difference between the Framework and Approved Rate
58.4%
Number of Lead Agencies Receiving Requests
82

Exception Status (N=1630)		
Approved	1344	82%
Denied	245	15%
Denied at LA	28	2%
Withdrawn	13	1%
Pending	0	0%

Most Common Reported Cost Drivers
1. Direct Staff Wage
2. Supervisor Wage
3. Vacation, Sick, and Training
4. Span of Control
*Multiple reasons could be chosen for one individual.

Approved Exceptions by Service Group (N=1344)		
Community Residential Services	865	64%
Employment Services	209	16%
Day Support Services	93	7%
IHS with Training	85	6%
Prevocational Services	43	3%
Family Residential Services	24	2%
Other	25	2%

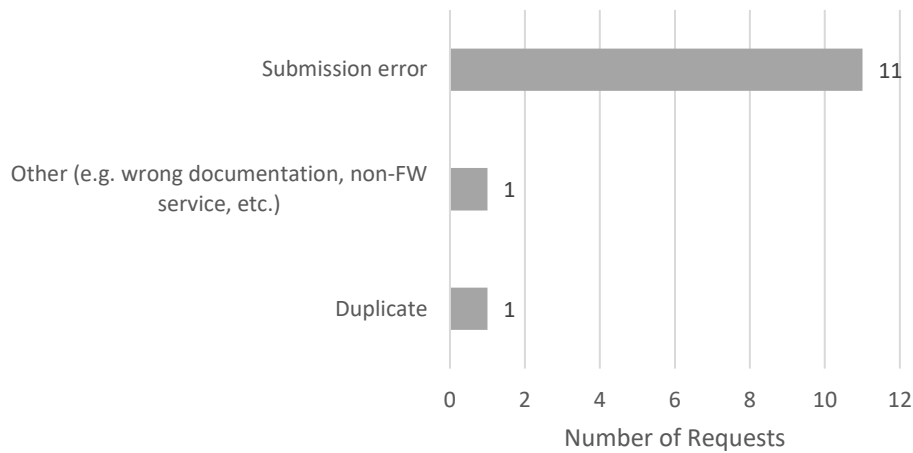
1630 exceptions
1119 individuals

Renewals vs. New Requests (N=1630)		
New	703	43%
Renewals	927	57%

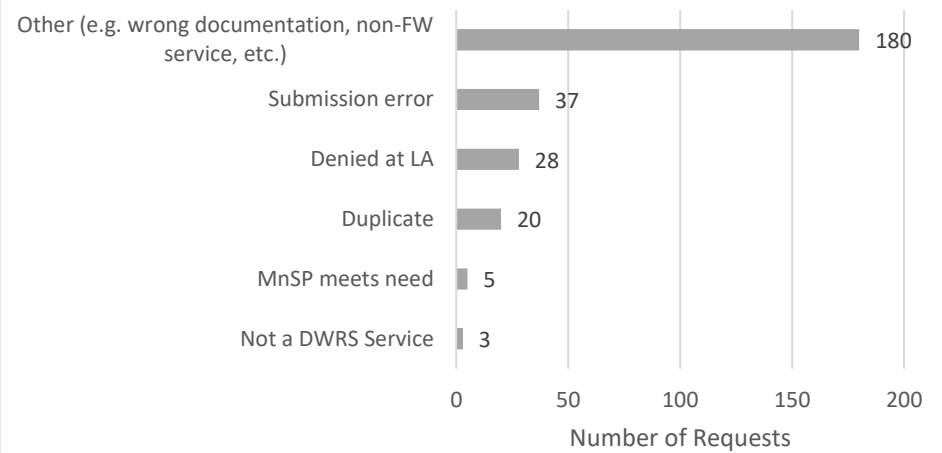
Approved Exceptions, by Service Bucket (N=1344)		
Residential	890	66%
Unit-Based w/ Prog	300	22%
Day	138	10%
Unit-Based w/o Prog	16	1%

**Data is from the first quarter and was reviewed April 27, 2022.

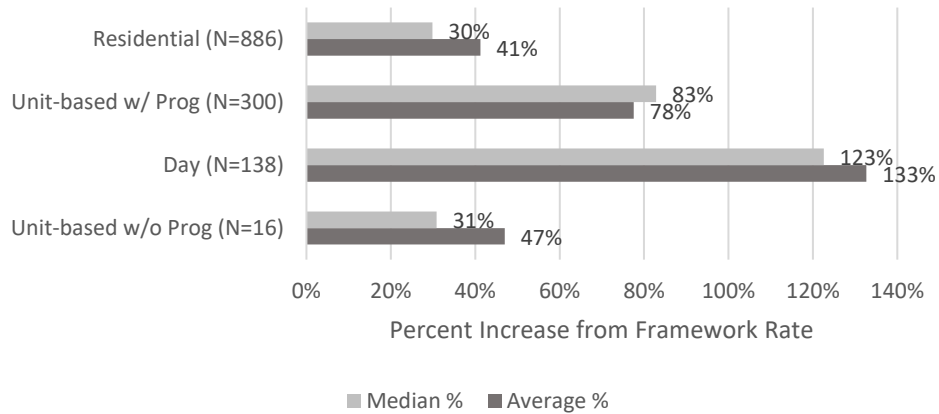
CY22 Q1 Withdrawal Reasons (N=13)



CY22 Q1 Denial Reasons (N=273)



CY22 Q1 Average and Median % Increase from Framework to Approved Rate



CY22 Q4 Average and Median Increase in Dollar Rate for Approved Exceptions by Service Bucket

Bucket	Average	Median
Residential (N=886)	\$217.63	\$115.58
Unit-Based w/ Programming (N=300)	\$8.18	\$7.51
Day (N=138)	\$14.52	\$6.87
Unit-Based w/o Programming (N=16)	\$3.72	\$2.34