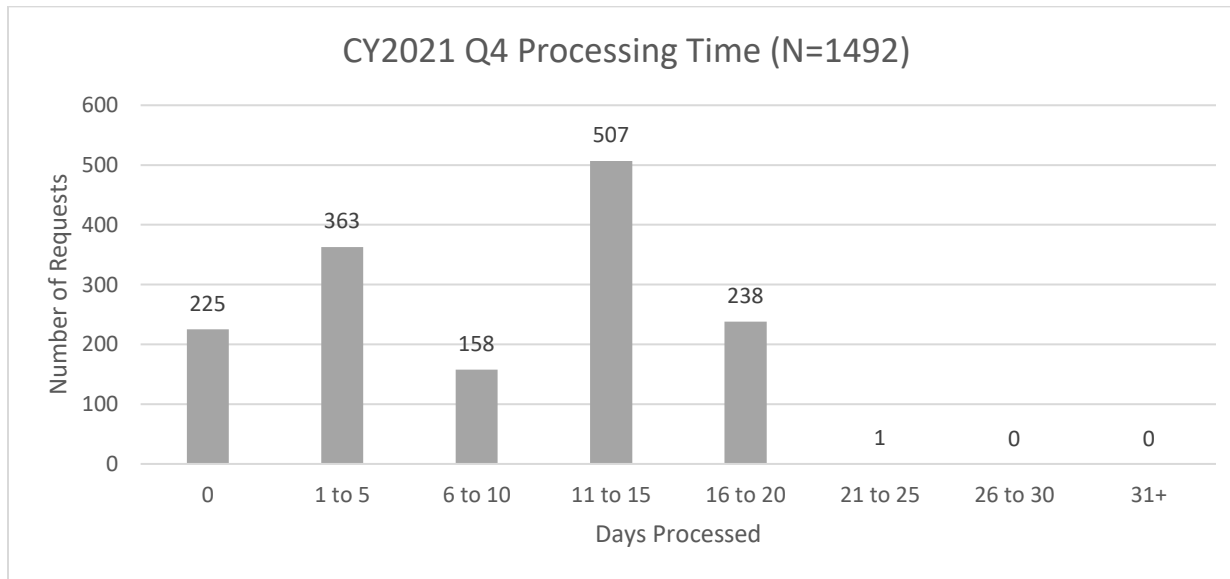


DWRS Rate Exceptions Quarterly Report – Q4 2021

The data included in this report includes information provided for all submitted exceptions during the fourth quarter of 2021.



Average Processing Time
8.9 days
Median Processing Time
10.5 days
Percent Change in Number of Requests from Previous Quarter
-9.6%
Average Percent Difference between the Framework and Approved Rate
64.7%
Number of Lead Agencies Receiving Requests
81

Exception Status (N=1492)		
Approved	1251	84%
Denied	204	14%
Denied at LA	22	1%
Withdrawn	15	1%
Pending	0	0%

Most Common Reported Cost Drivers
1. Direct Staff Wage
2. Supervisor Wage
3. Vacation, Sick, and Training
4. Span of Control
*Multiple reasons could be chosen for one individual.

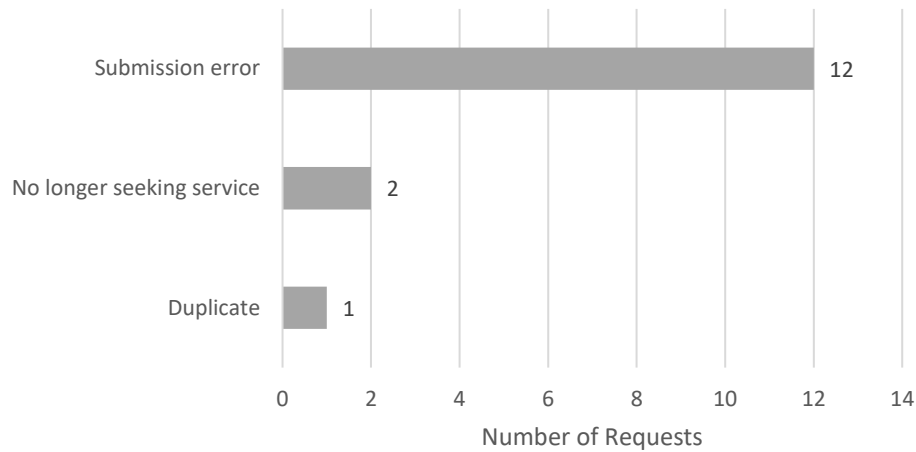
Approved Exceptions by Service Group (N=1251)		
Community Residential Services	797	64%
Employment Services	195	16%
Day Support Services	91	7%
IHS with Training	62	5%
Prevocational Services	60	5%
Family Residential Services	20	2%
Other	26	2%

1492 exceptions
1012 individuals

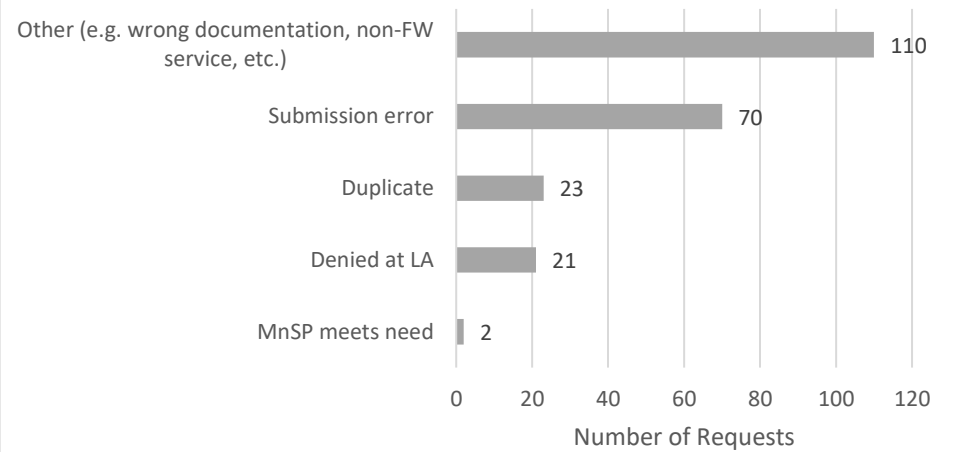
Renewals vs. New Requests (N=1492)		
New	711	48%
Renewals	781	52%

Approved Exceptions, by Service Bucket (N=1251)		
Residential	818	65%
Unit-Based w/ Prog	263	21%
Day	156	12%
Unit-Based w/o Prog	14	1%

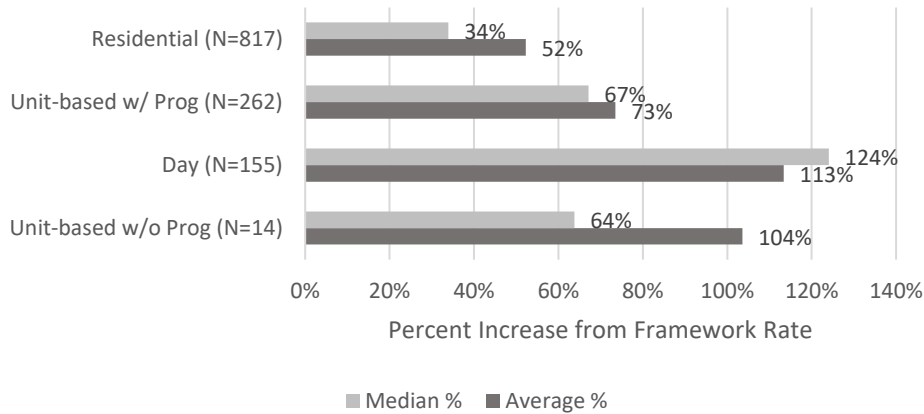
CY21 Q4 Withdrawal Reasons (N=15)



CY21 Q4 Denial Reasons (N=226)



CY21 Q4 Average and Median % Increase from Framework to Approved Rate



CY21 Q4 Average and Median Increase in Dollar Rate for Approved Exceptions by Service Bucket

Bucket	Average	Median
Residential (N=817)	\$258.84	\$122.35
Unit-Based w/ Programming (N=262)	\$7.83	\$8.42
Day (N=155)	\$7.70	\$5.00
Unit-Based w/o Programming (N=14)	\$8.03	\$4.84