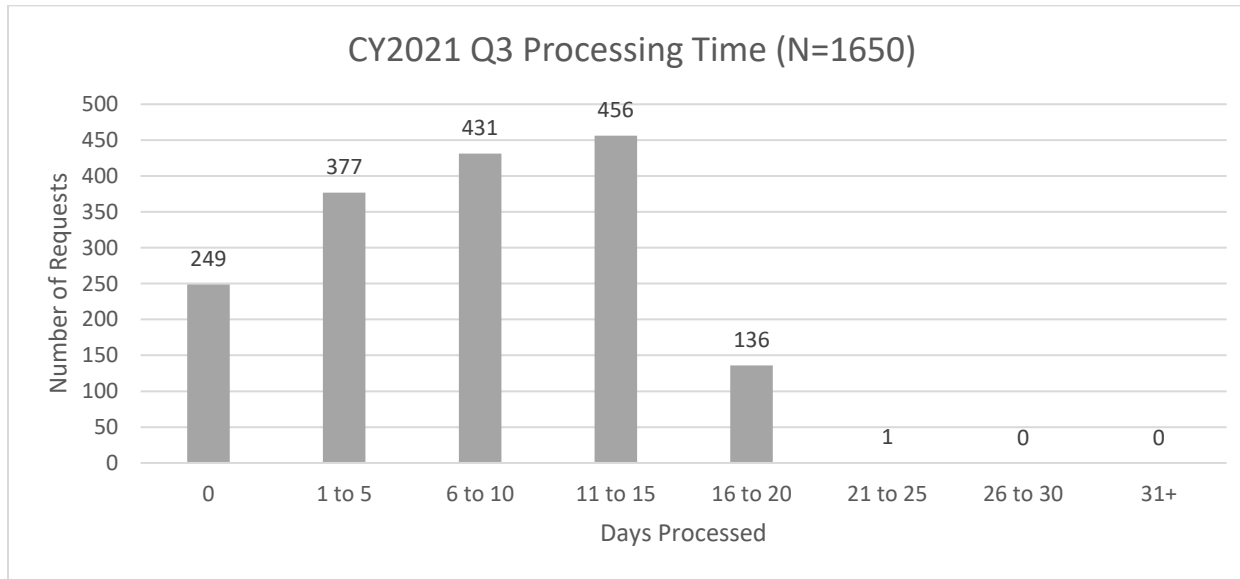


DWRS Rate Exceptions Quarterly Report – Q3 2021

The data included in this report includes information provided for all submitted exceptions during the third quarter of 2021.



Average Processing Time
7.7 days
Median Processing Time
8 days
Percent Change in Number of Requests from Previous Quarter
-1.0%
Average Percent Difference between the Framework and Approved Rate
62.5%
Number of Lead Agencies Receiving Requests
78

Exception Status (N=1650)		
Approved	1380	84%
Denied	237	14%
Denied at LA	18	1%
Withdrawn	15	1%
Pending	0	0%

Most Common Reported Cost Drivers
1. Direct Staff Wage
2. Supervisor Wage
3. Vacation, Sick, and Training
4. Span of Control
*Multiple reasons could be chosen for one individual.

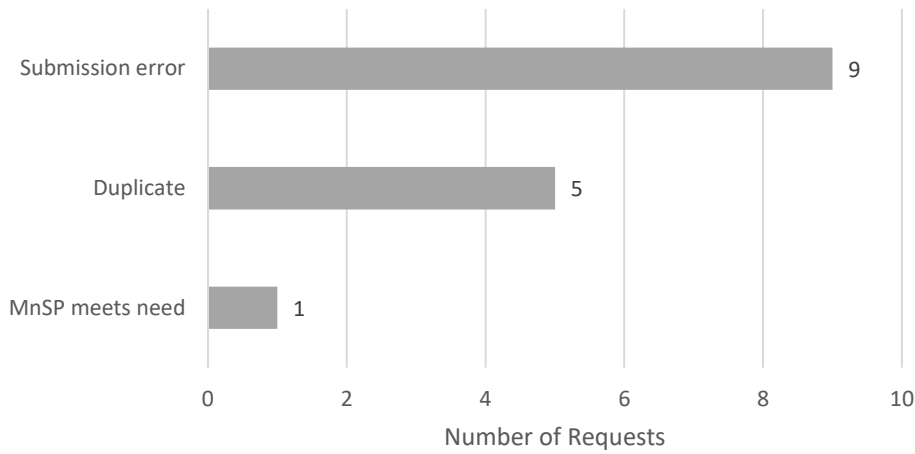
Approved Exceptions by Service Group (N=1380)		
Community Residential Services	768	56%
Employment Services	247	18%
IHS w/ Training, 1:1	110	8%
Day Support Services	110	8%
Prevocational Services	80	6%
Family Residential Services	16	1%
Other	49	4%

1650 exceptions
1042 individuals

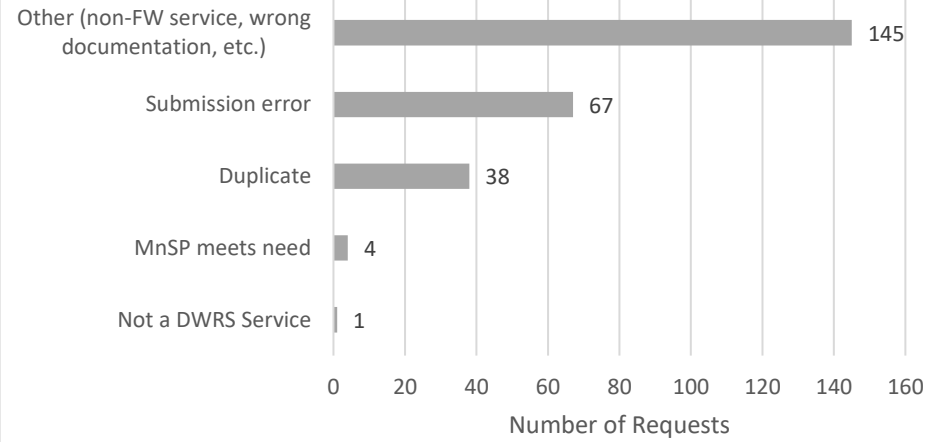
Renewals vs. New Requests (N=1650)		
New	856	52%
Renewals	794	48%

Approved Exceptions, by Service Bucket (N=1380)		
Residential	785	57%
Unit-Based w/ Prog	373	27%
Day	202	15%
Unit-Based w/o Prog	20	1%

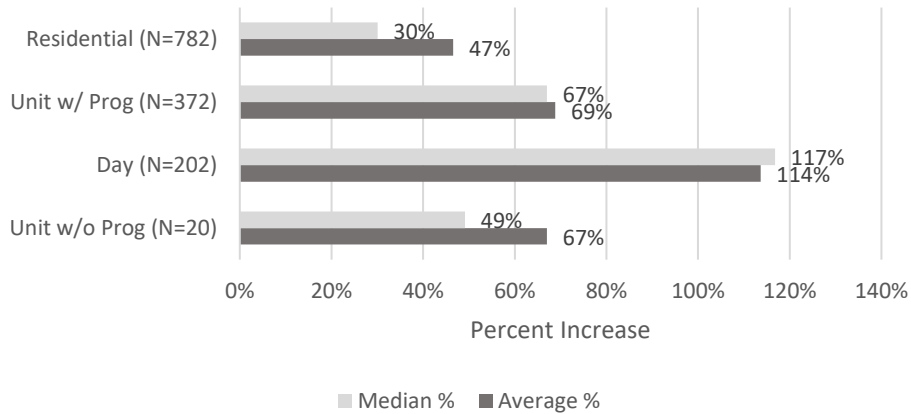
CY21 Q3 Withdrawal Reasons (N=15)



CY21 Q3 Denial Reasons (N=255)



CY21 Q3 Average and Median % Increase from Framework to Approved Rate



CY21 Q3 Average and Median Increase in Dollar Rate for Approved Exceptions by Service Bucket

Bucket	Average	Median
Residential (N=782)	\$233.46	\$115.52
Unit-Based w/ Programming (N=372)	\$6.77	\$6.34
Day (N=202)	\$10.66	\$4.95
Unit-Based w/o Programming (N=20)	\$4.86	\$3.58

**Data is from the third quarter and was reviewed November 8, 2021.