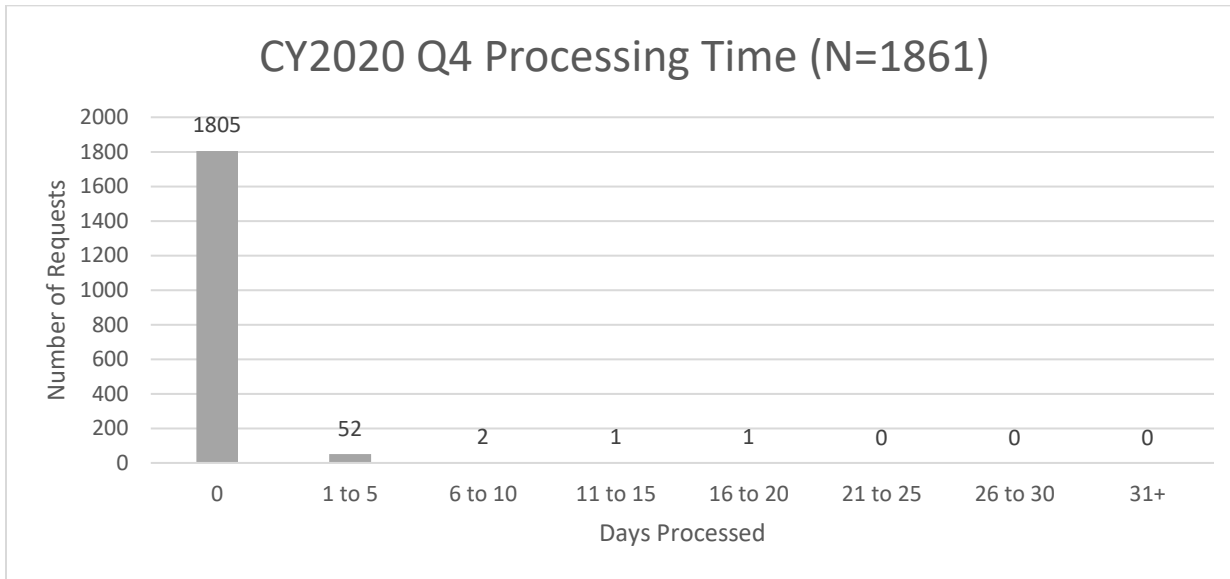


DWRS Rate Exceptions Quarterly Report – Q4 2020

The data included in this report includes information provided for all submitted exceptions during the fourth quarter of 2020.



Average Processing Time
0.1 days
Median Processing Time
0 days
Percent Change in Number of Requests from Previous Quarter
30.8%
Average Percent Difference between the Framework and Approved Rate
55.9%
Number of Lead Agencies Receiving Requests
81

Exception Status (N=1861)		
Approved	1600	86%
Denied	224	13%
Withdrawn	21	1%
Denied at LA	16	1%
Pending	0	0%

Most Common Reported Cost Drivers
1. Direct Staff Wage
2. Supervisor Wage
3. Vacation, Sick, and Training
4. Span of Control
*Multiple reasons could be chosen for one individual.

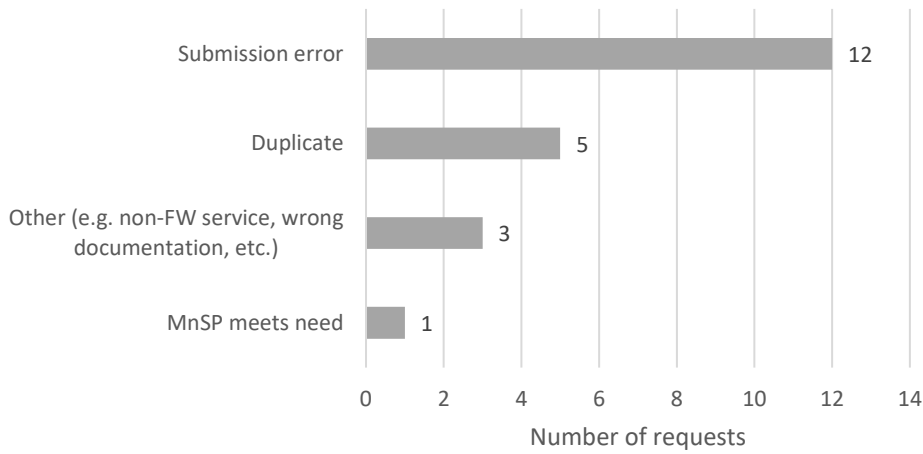
Approved Exceptions by Service Group (N=1600)		
SLS and Foster Care, Corporate	819	51%
Employment Services	298	19%
DT&H	277	17%
ILS Training	92	6%
Prevocational Services	23	1%
Indiv. Home Support	19	1%
Other	72	5%

Approved Exceptions, by Service Bucket (N=1600)		
Residential	856	54%
Unit-Based w/ Prog	428	27%
Day	310	19%
Unit-Based w/o Prog	6	<1%

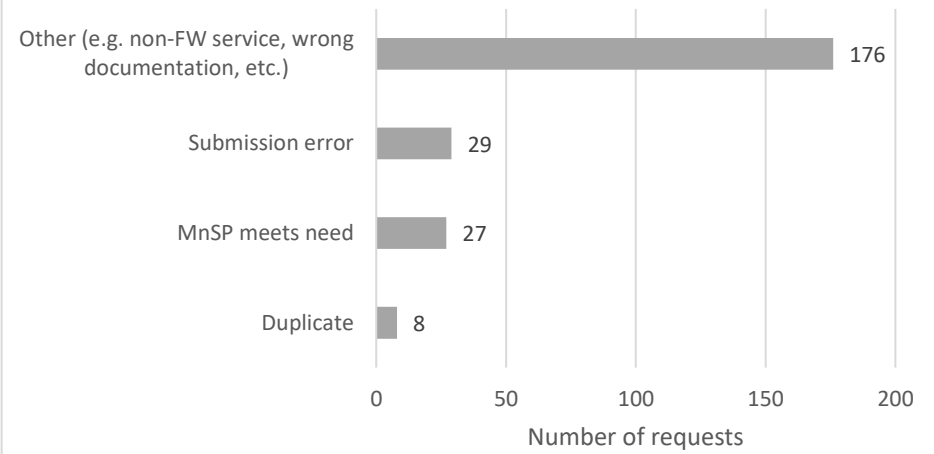
1861 exceptions
1095 individuals

**Data is from the fourth quarter and was reviewed February 23, 2021.

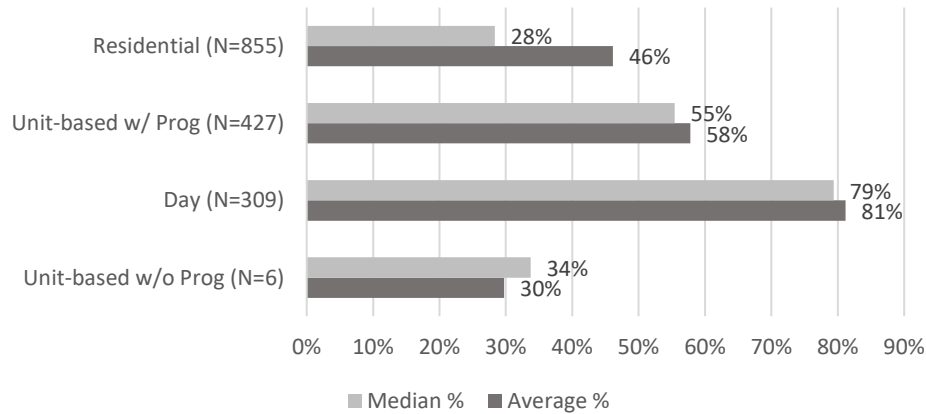
CY20 Q4 Withdrawal Reasons (N=21)



CY20 Q4 Denial Reasons (N=240)



CY20 Q4 Average and Median % Increase from Framework Rate to Approved Rate



CY20 Q4 Average and Median Increase in Dollar Rate for Approved Exceptions by Service Bucket

Bucket	Average	Median
Residential (N=855)	\$221.31	\$95.67
Unit-Based w/ Programming (N=427)	\$5.81	\$4.40
Day (N=309)	\$48.23	\$10.02
Unit-Based w/o Programming (N=6)	\$2.13	\$2.51

**Data is from the fourth quarter and was reviewed February 23, 2021.