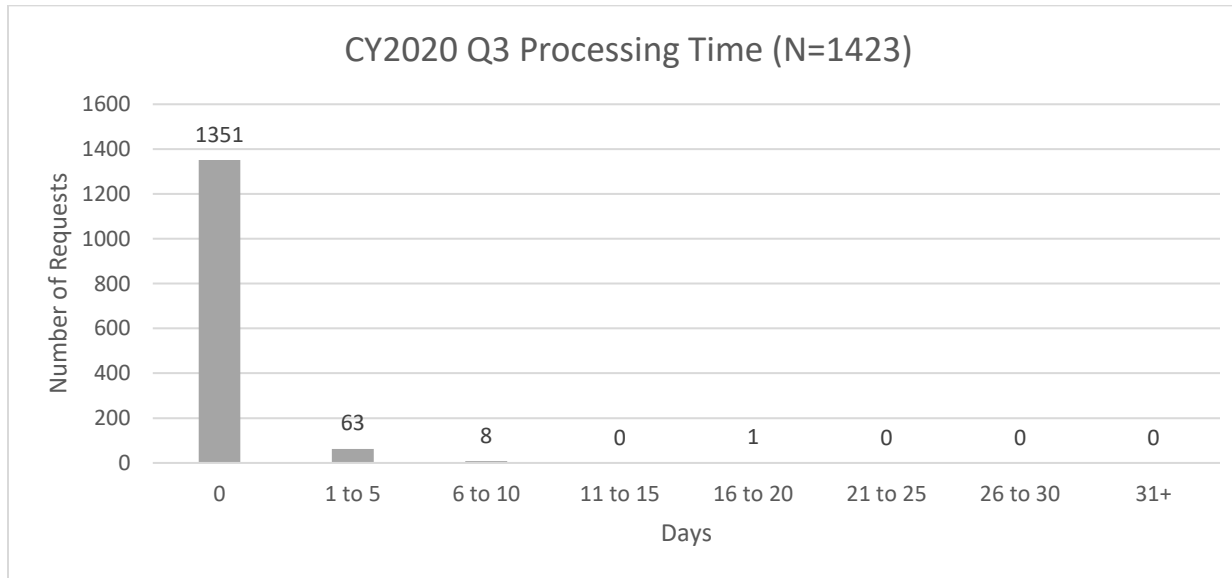


DWRS Rate Exceptions Quarterly Report – Q3 2020

The data included in this report includes information provided for all submitted exceptions during the third quarter of 2020.



Average Processing Time
0.13 days
Median Processing Time
0 days
Percent Change in Number of Requests from Previous Quarter
23.98%
Average Percent Difference between the Framework and Approved Rate
48.54%
Number of Lead Agencies Receiving Requests
78

Exception Status (N=1423)		
Approved	1240	87%
Denied	148	10%
Withdrawn	35	3%
Denied at LA	0	0%
Pending	0	0%

Most Common Reported Cost Drivers
1. Direct Staff Wage
2. Supervisor Wage
3. Vacation, Sick, and Training
4. Span of Control
*Multiple reasons could be chosen for one individual.

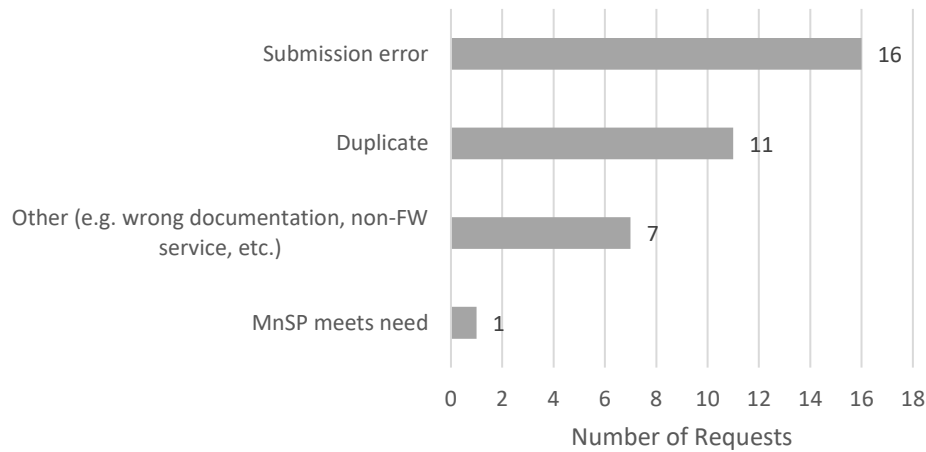
Approved Exceptions by Service Group (N=1240)		
SLS and Foster Care, Corporate	687	55%
DT&H	192	15%
Employment Services	176	14%
ILS Training	92	7%
Indiv. Home Support	37	3%
Prevocational Services	17	1%
Other	39	3%

Approved Exceptions, by Service Bucket (N=1240)		
Residential	699	56%
Unit-Based w/ Prog	320	26%
Day	218	18%
Unit-Based w/o Prog	3	<1%

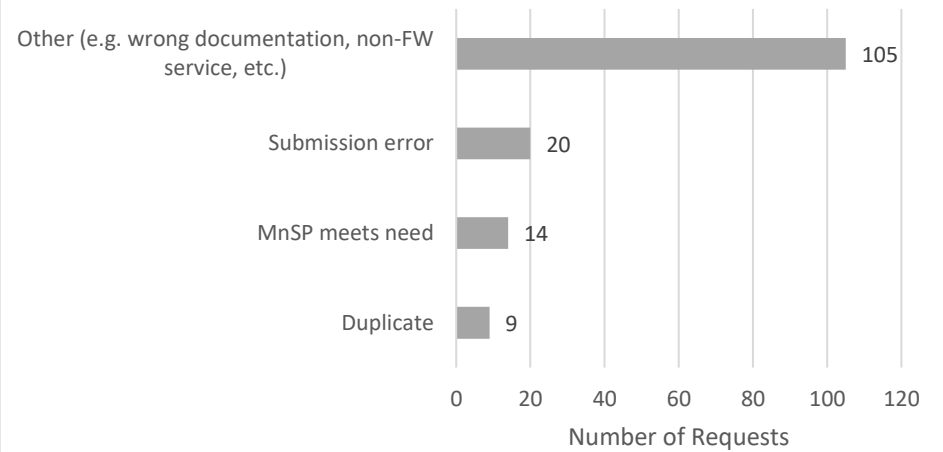
1423 exceptions
978 individuals

**Data is from the third quarter and was reviewed January 14, 2021.

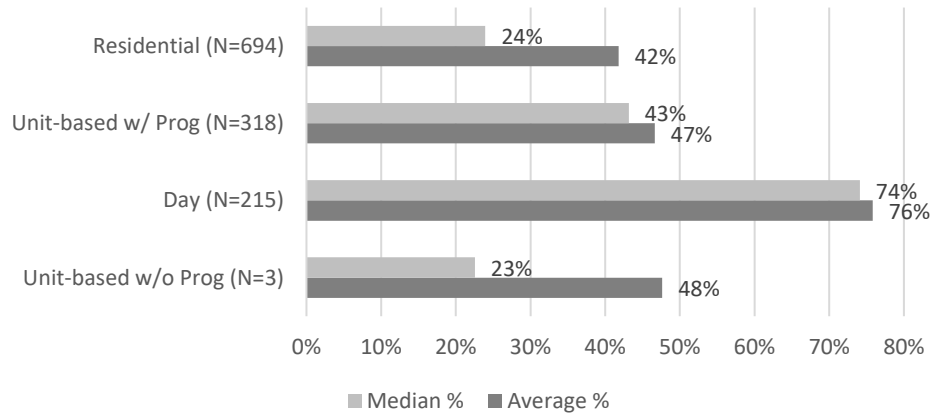
CY20 Q3 Withdrawal Reasons (N=35)



CY20 Q3 Denial Reasons (N=148)



CY20 Q3 Average and Median % Increase from Framework Rate to Approved Rate



CY20 Q3 Average and Median Increase in Dollar Rate for Approved Exceptions by Service Bucket

Bucket	Average	Median
Residential (N=694)	\$191.73	\$78.54
Unit-Based w/ Programming (N=318)	\$4.71	\$3.27
Day (N=215)	\$42.69	\$8.46
Unit-Based w/o Programming (N=3)	\$3.08	\$1.70

**Data is from the third quarter and was reviewed January 14, 2021.