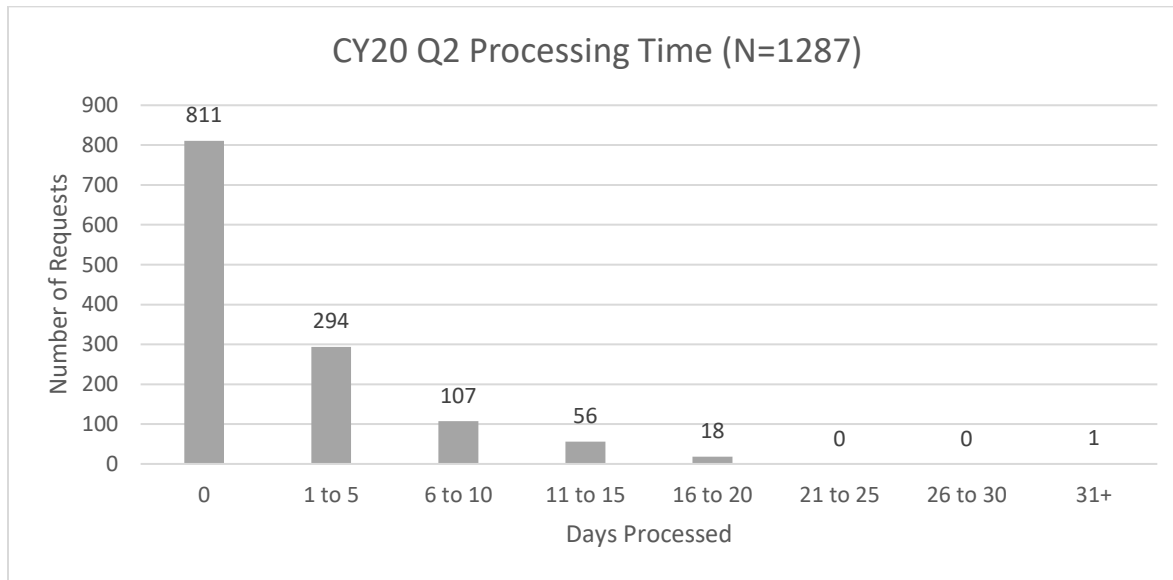


DWRS Rate Exceptions Quarterly Report – Q2 2020

The data included in this report includes information provided for all submitted exceptions during the second quarter of 2020.



Exception Status (N=1287)		
Approved	1061	82%
Denied	189	15%
Withdrawn	37	3%
Denied at LA	0	0%
Pending	0	0%

Most Common Reported Cost Drivers
1. Direct Staff Wage
2. Supervisor Wage
3. Vacation, Sick, and Training
4. Span of Control
*Multiple reasons could be chosen for one individual.

1287 exceptions
887 individuals

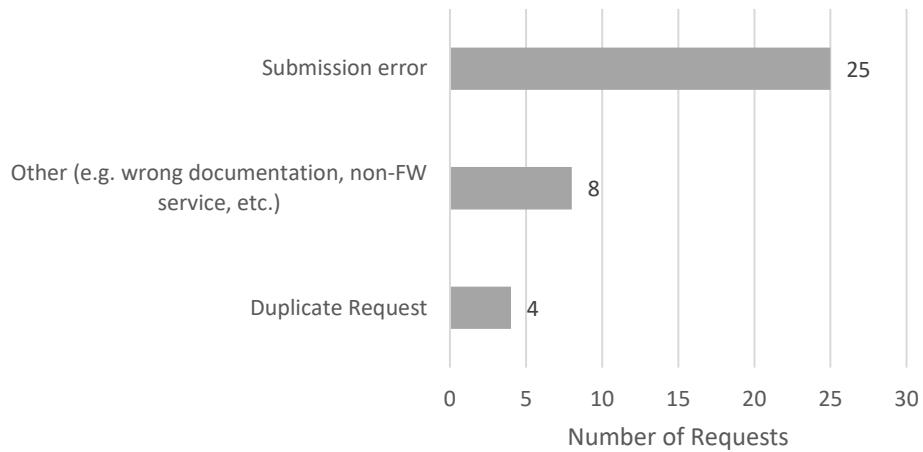
Average Processing Time
2.0 days
Median Processing Time
0 days
Percent Change in Number of Requests from Previous Quarter
12.1%
Average Percent Difference between the Framework and Approved Rate
46.5%
Number of Lead Agencies Receiving Requests
77

Approved Exceptions by Service Group (N=1061)		
SLS and Foster Care, Corporate	664	63%
Employment Services	136	13%
DT&H	128	12%
ILS Training	47	4%
Prevocational Services	22	2%
In-home Family Support	16	2%
Other	48	5%

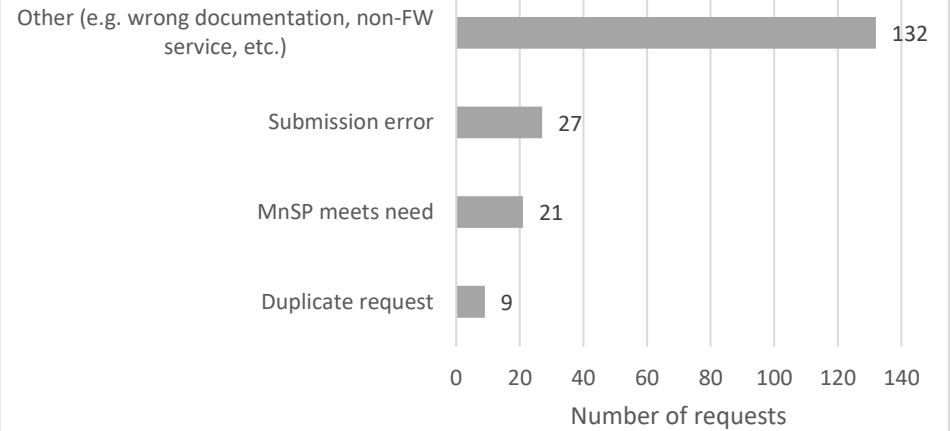
Approved Exceptions, by Service Bucket (N=1061)		
Residential	685	65%
Unit-Based w/ Prog	211	20%
Day	158	15%
Unit-Based w/o Prog	7	<1%

**Data is from the second quarter and was reviewed September 8, 2020.

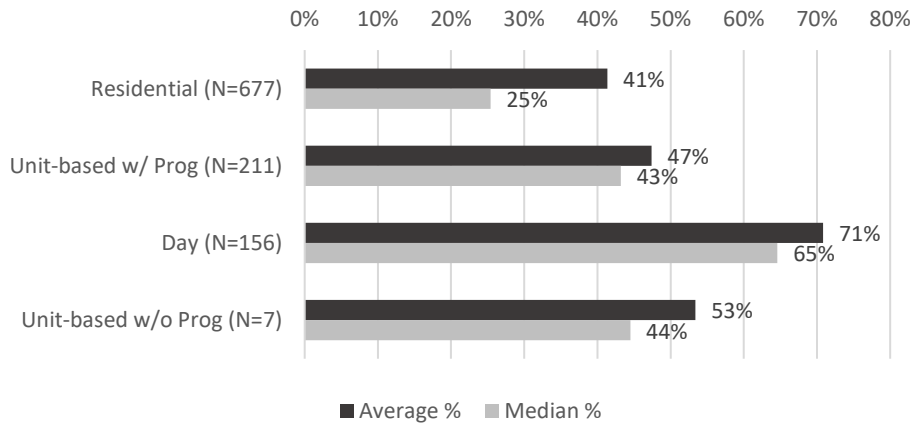
CY20 Q2 Withdrawal Reasons (N=37)



CY20 Q2 Denial Reasons (N=189)



CY20 Q2 Average and Median Percent Increase from Framework to Approved Rate, by Bucket



CY20 Q2 Average and Median Increase in Dollar Rate for Approved Exceptions by Service Bucket

Bucket	Average	Median
Residential (N=677)	\$200.60	\$90.54
Unit-based w/ Prog (N=211)	\$9.17	\$3.86
Day (N=156)	\$39.18	\$10.17
Unit-Based w/o Programming (N=7)	\$3.55	\$2.91