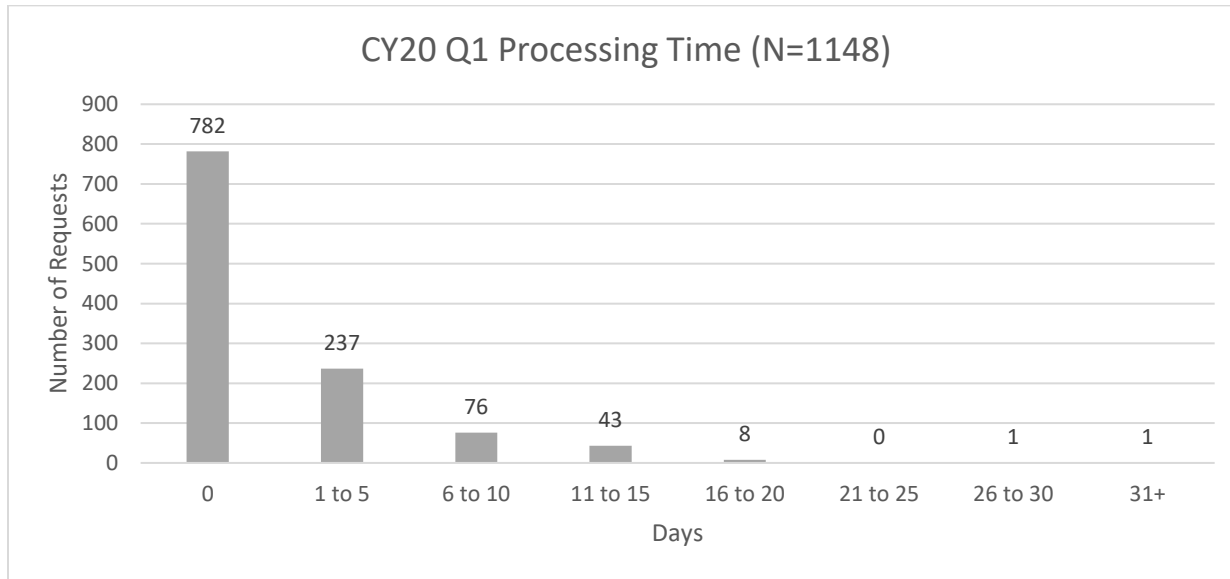


DWRS Rate Exceptions Quarterly Report – Q1 2020

The data included in this report includes information provided for all submitted exceptions during the first quarter of 2020.



Average Processing Time
1.6 days
Median Processing Time
0 days
Percent Change in Number of Requests from Previous Quarter
6.8%
Average Percent Difference between the Framework and Approved Rate
43.2%
Number of Lead Agencies Receiving Requests
73

Exception Status (N=1148)		
Approved	951	83%
Denied	183	16%
Withdrawn	14	1%
Denied at LA	0	0%
Pending	0	0%

Most Common Reported Cost Drivers
1. Direct Staff Wage
2. Supervisor Wage
3. Vacation, Sick, and Training
4. Span of Control
*Multiple reasons could be chosen for one individual.

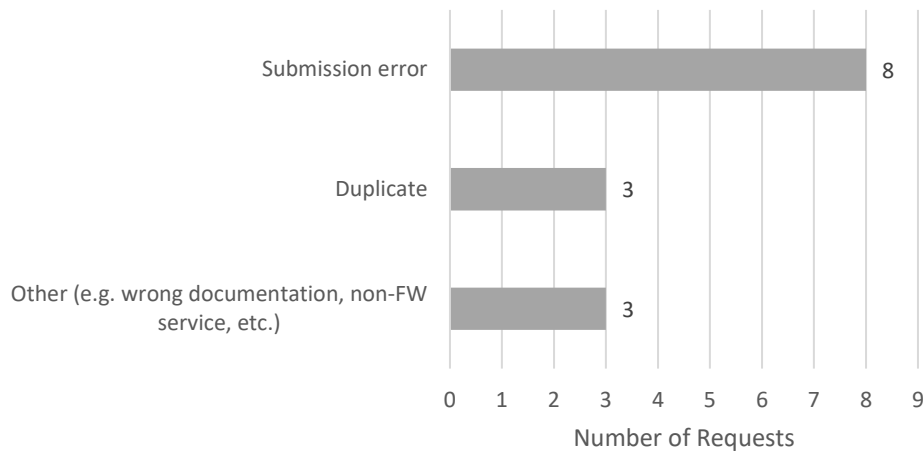
Approved Exceptions by Service Group (N=951)		
SLS and Foster Care, Corporate	547	58%
DT&H	162	17%
Employment Services	135	14%
ILS Training	30	3%
Prevocational Services	15	2%
Other	62	7%

Approved Exceptions, by Service Bucket (N=951)		
Residential	585	62%
Day	191	20%
Unit-Based w/ Prog	173	18%
Unit-Based w/o Prog	2	<1%

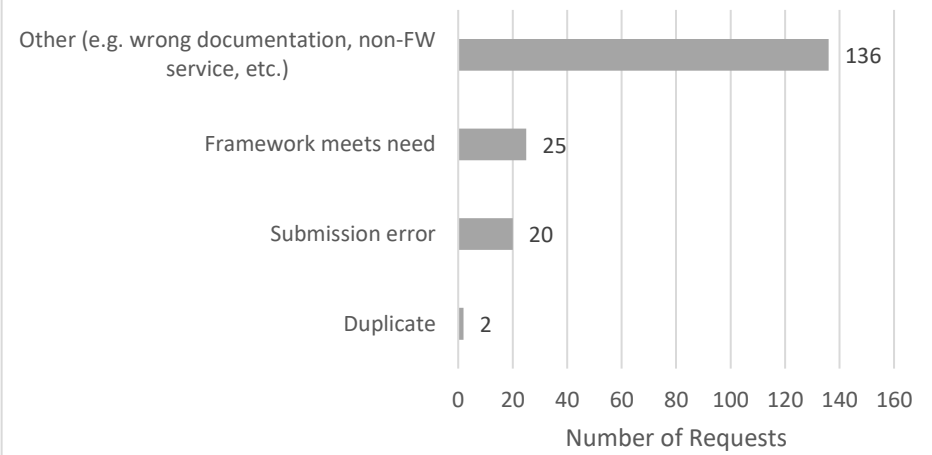
1148 exceptions
794 individuals

**Data is from the first quarter and was reviewed May 14, 2020.

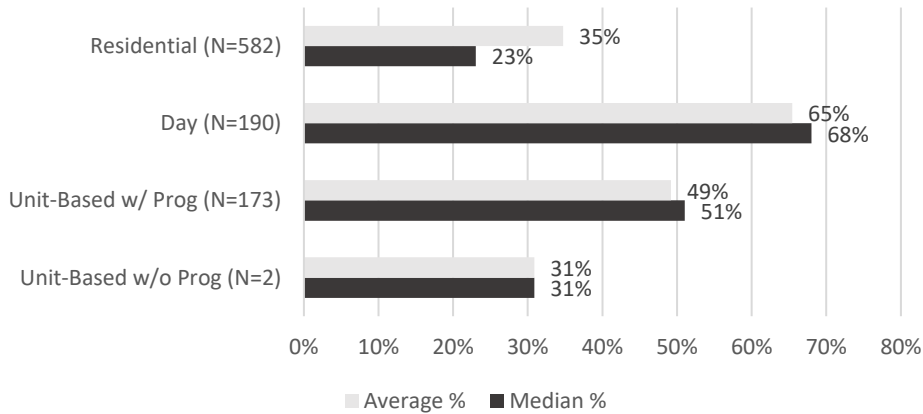
CY20 Q1 Withdrawal Reasons (N=14)



CY20 Q1 Denial Reasons (N=183)



CY20 Q1 Average and Median % Increase from Framework Rate to Approved Amount



CY20 Q1 Average and Median Increase in Dollar Rate for Approved Exceptions by Service Bucket

Bucket	Average	Median
Residential (N=582)	\$156.01	\$75.50
Day (N=190)	\$33.53	\$8.01
Unit-Based w/ Programming (N=173)	\$5.17	\$4.40
Unit-Based w/o Programming (N=2)	\$2.12	\$2.12