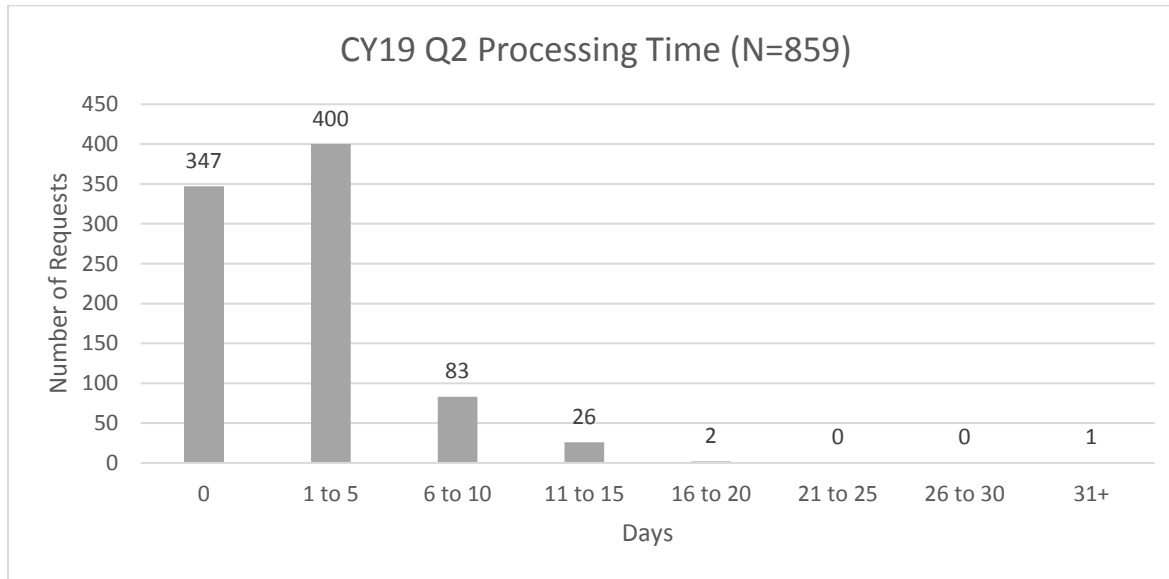


DWRS Rate Exceptions Quarterly Report –Q2 2019

The data included in this report includes information provided for all submitted exceptions during the second quarter of 2019.



Exception Status (N=859)		
Approved	701	82%
Denied	124	14%
Withdrawn	23	3%
Denied at LA	11	1%

Most Common Reported Cost Drivers
1. Direct Staff Wage
2. Supervisor Wage
3. Vacation, Sick, and Training
4. Span of Control
*Multiple reasons could be chosen for one individual.

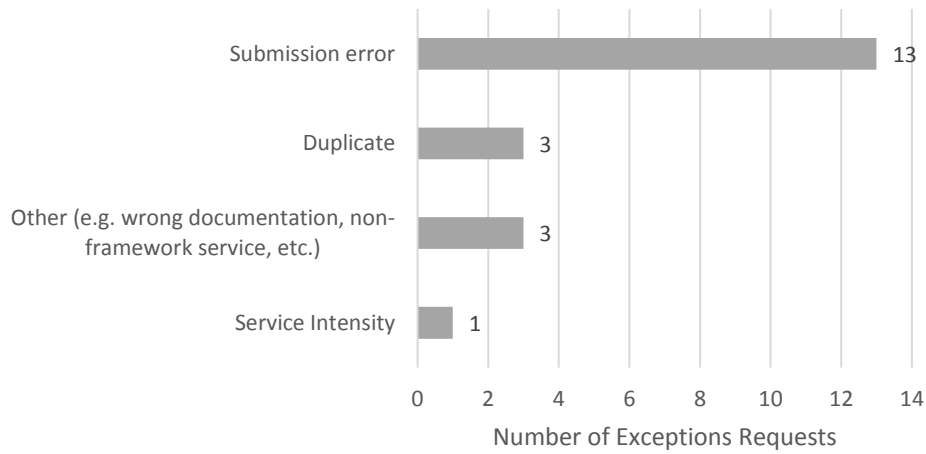
859 exceptions
540 individuals

Average Processing Time
2.2 days
Median Processing Time
1.0 days
Percent Change in Number of Requests from Previous Quarter
7.5%
Average Percent Difference between the Framework and Approved Rate
47.3%
Number of Lead Agencies Receiving Requests
76

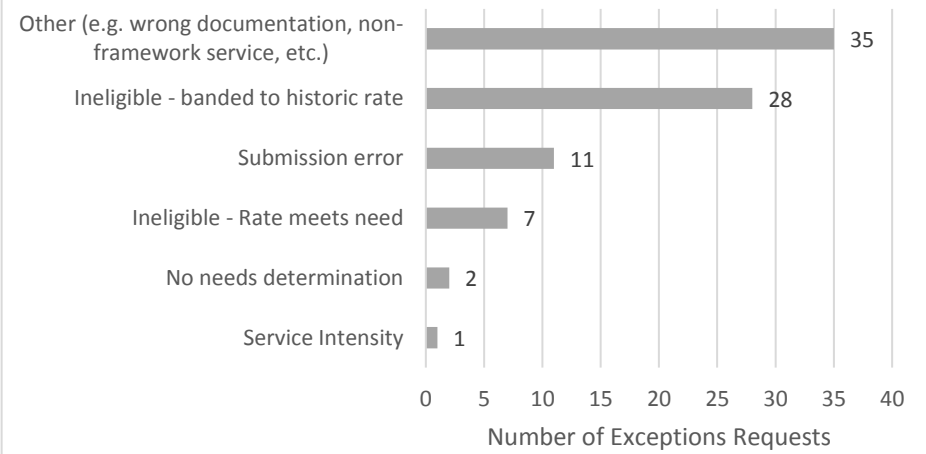
Approved Exceptions by Service Group (N=701)		
SLS and Foster Care, Corporate	317	45%
Employment Services	146	21%
DT&H	137	20%
Prevocational Services	42	6%
Adult Day, Corporate	10	1%
Other	49	7%

Approved Exceptions, by Service Bucket (N=701)		
Residential	351	50%
Day	190	27%
Unit-Based w/ Prog	155	22%
Unit-Based w/o Prog	5	1%

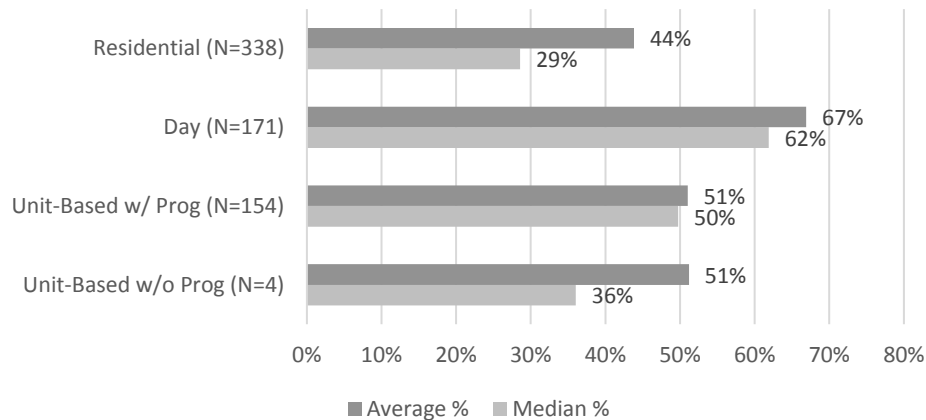
CY19 Q2 Withdrawal Reasons (N=20)



CY19 Q2 Denial Reasons (N=84)



CY19 Q2 Average and Median % Increase from Framework Rate to Approved Rate, by Service Bucket



CY19 Q2 Average and Median Increase in Dollar Rate for Approved Exceptions by Service Bucket

Bucket	Average	Median
Residential (N=338)	\$211.25	\$94.62
Day (N=171)	\$36.32	\$10.56
Unit-Based w/ Programming (N=154)	\$4.29	\$3.84
Unit-Based w/o Programming (N=4)	\$3.41	\$2.48