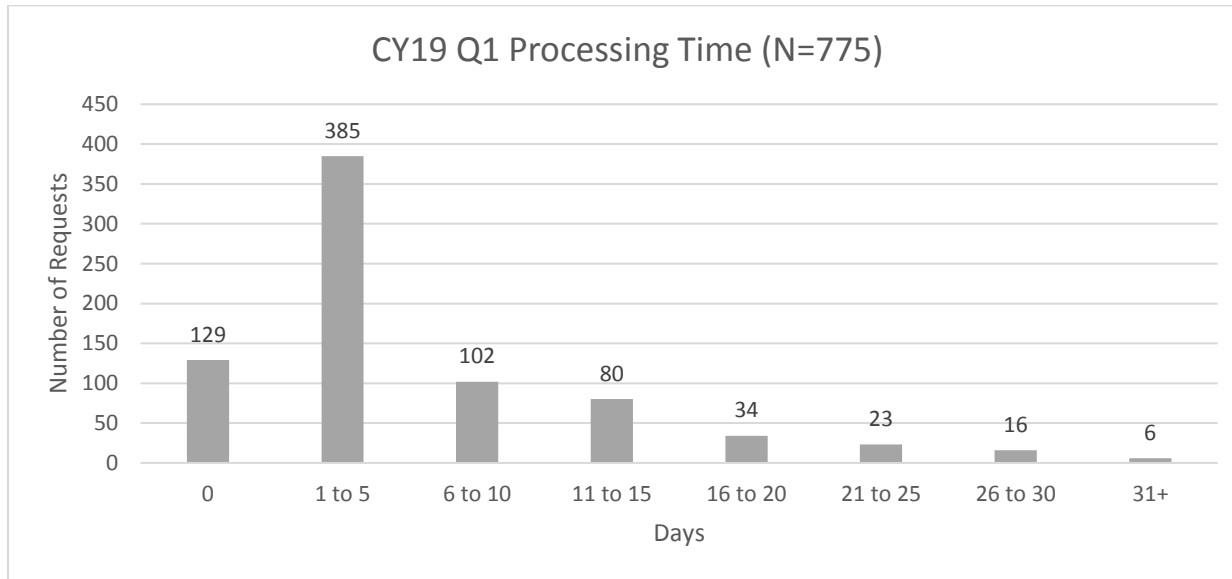


DWRS Rate Exceptions Quarterly Report –Q1 2019

The data included in this report includes information provided for all submitted exceptions during the first quarter of 2019.



Average Processing Time
6.0 days
Median Processing Time
3.0 days
Percent Change in Number of Requests from Previous Quarter
-7.6%
Average Percent Difference between the Framework and Approved Rate
55.5%
Number of Lead Agencies Receiving Requests
64

Exception Status (N=775)		
Approved	638	82%
Denied	107	14%
Withdrawn	21	3%
Denied at LA	8	1%
Pending	1	<1%

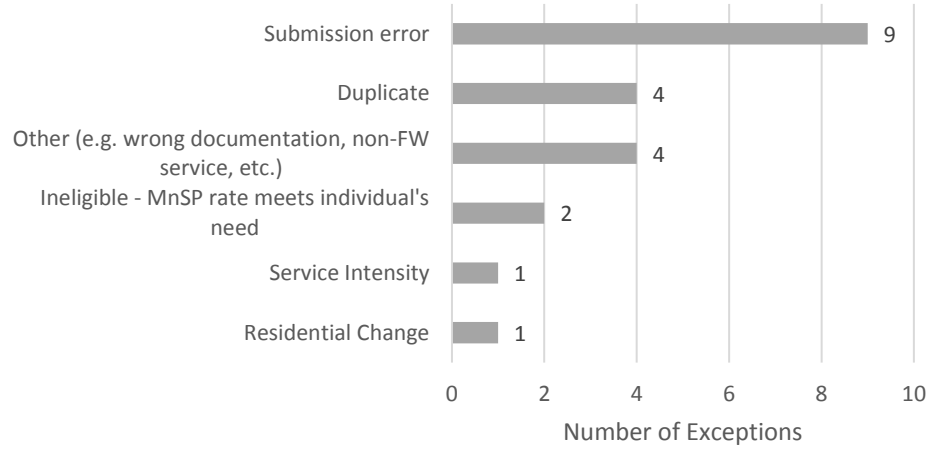
Most Common Reported Cost Drivers
1. Direct Staff Wage
2. Supervisor Wage
3. Vacation, Sick, and Training
4. Span of Control
*Multiple reasons could be chosen for one individual.

Approved Exceptions by Service Group (N=638)		
SLS and Foster Care, Corporate	256	40%
DT&H	175	27%
Employment Services	147	23%
Adult Day, Corporate	13	2%
Prevocational Services	13	2%
Other	34	5%

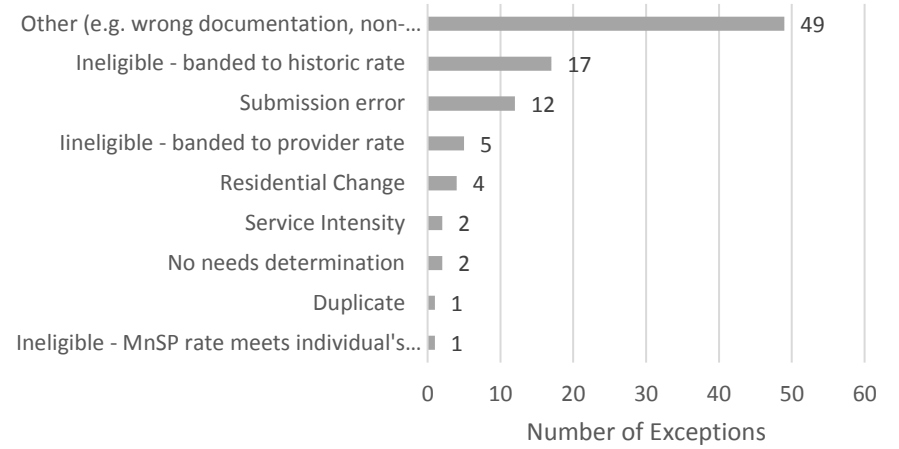
Approved Exceptions, by Service Bucket (N=638)		
Residential	268	42%
Day	205	32%
Unit-Based w/ Prog	163	26%
Unit-Based w/o Prog	2	<1%

775 exceptions
475 individuals

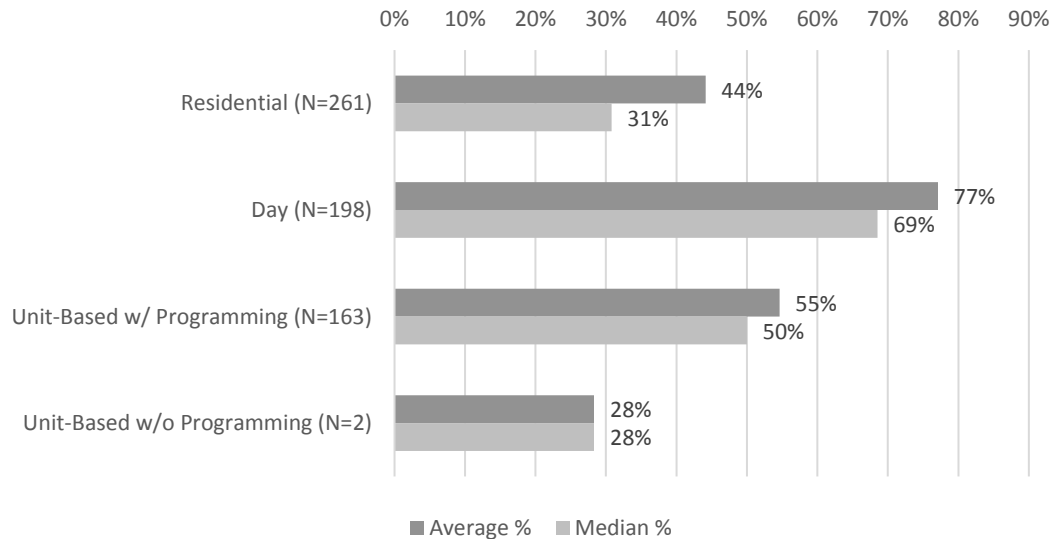
CY19 Q1 Withdrawal Reasons (N=21)



CY19 Q1 Denial Reasons (N=93)



CY2019 Q1 Average and Median Percent Rate Increase for Approved Exceptions by Service Bucket



CY19 Q1 Average and Median Increase in Dollar Rate for Approved Exceptions by Service Bucket

Bucket	Average	Median
Residential (N=261)	\$196.93	\$106.97
Day (N=198)	\$37.19	\$7.77
Unit-Based w/ Programming (N=163)	\$4.96	\$3.85
Unit-Based w/o Programming (N=2)	\$1.91	\$1.91

**Data is from the fourth quarter and was reviewed May 14, 2019.