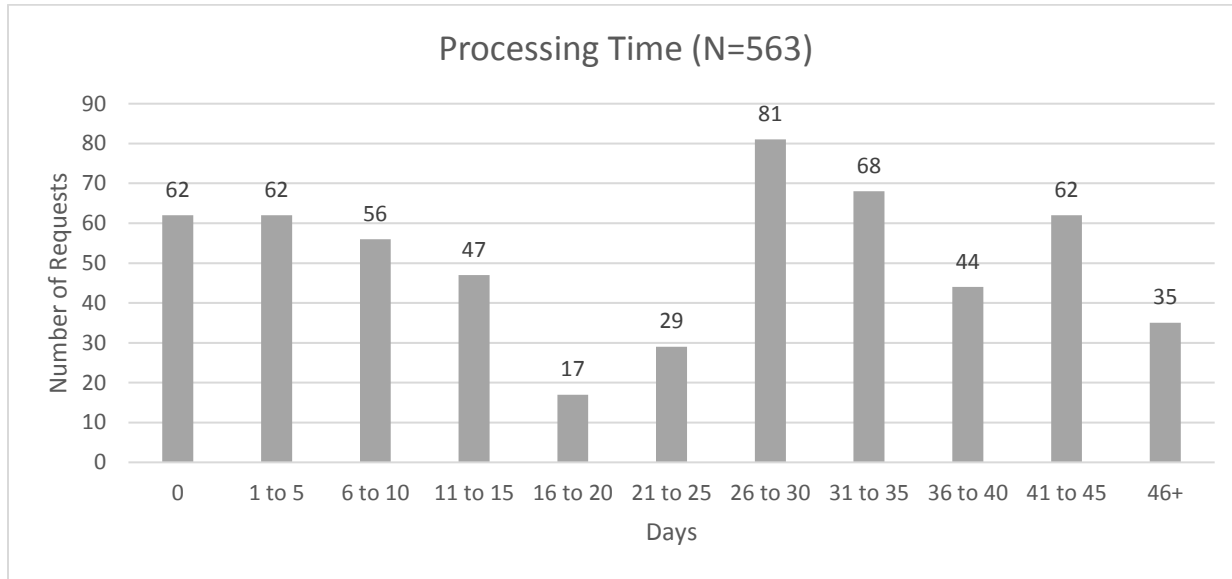


DWRS Rate Exceptions Quarterly Report – Q2 2018

The data included in this report includes information provided for all submitted exceptions during the second quarter of 2018.



Exception Status (N=587)		
Approved	513	87%
Denied	50	9%
Withdrawn	16	3%
Denied at LA	5	<1%
Pending	3	<1%

Most Common Reported Cost Drivers (N=587)*		
Direct Staff Wage	216	37%
Supervisor Wage	175	30%
Vacation, Sick, and Training	151	26%
Span of Control	97	17%
Program Plan Support	95	16%

*Multiple reasons could be chosen for one individual.

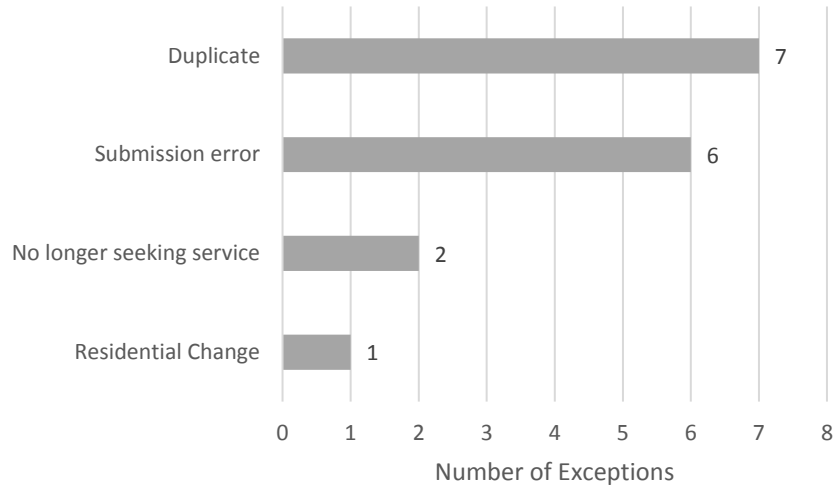
Approved Exceptions, by Service Bucket (N=513)		
Day	226	44%
Residential	273	53%
Unit-Based w/ Prog	10	2%
Unit-Based w/o Prog	4	1%

587 exceptions
314 individuals

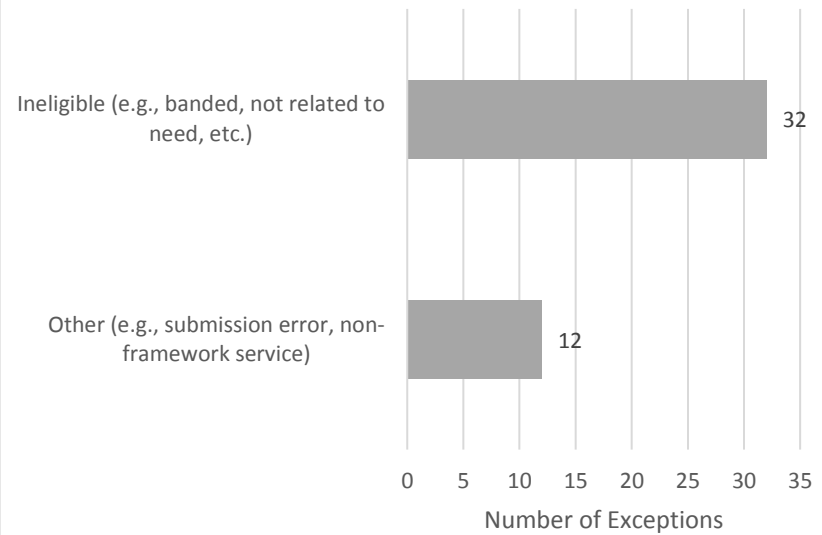
Average Processing Time
21.76 Days
Median Processing Time
26 Days
Percent Change in Number of Requests from Previous Quarter
46% increase in requests
Average Percent Difference between the Framework and Approved Rate
53%
Number of Lead Agencies Receiving Requests
67

Approved Exceptions by Service Group (N=513)		
SLS, Corporate	145	28%
DT&H	132	26%
Corporate Foster Care	114	22%
Supported Employment Services	51	10%
Respite	38	7%
Prevocational Services	36	7%
Adult Day Care	4	1%

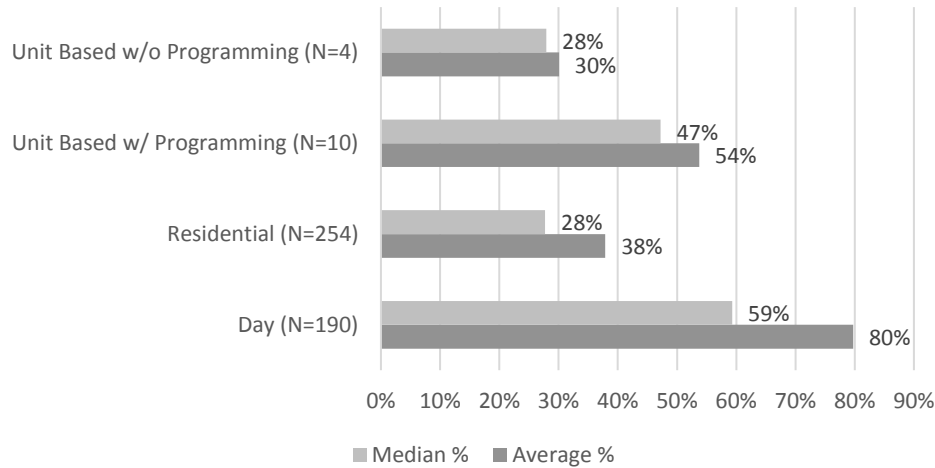
FY18 Q2 Exception Withdrawal Reasons (N=16)



FY18 Q2 Exception Denial Reasons (N=44)



FY18 Q2 Average and Median Increased Rate Percentage for Approved Exceptions by Service Bucket



FY18 Q2 Average and Median Increased Dollar Amount for Approved Exceptions by Service Bucket

Bucket	Average	Median
Day (N=191)	\$ 40.03	\$ 8.97
Residential (N=254)	\$ 190.85	\$ 105.70
Unit Based W/Programming (N=10)	\$ 6.29	\$ 4.66
Unit Based W/O Programming (N=4)	\$ 2.48	\$ 2.53