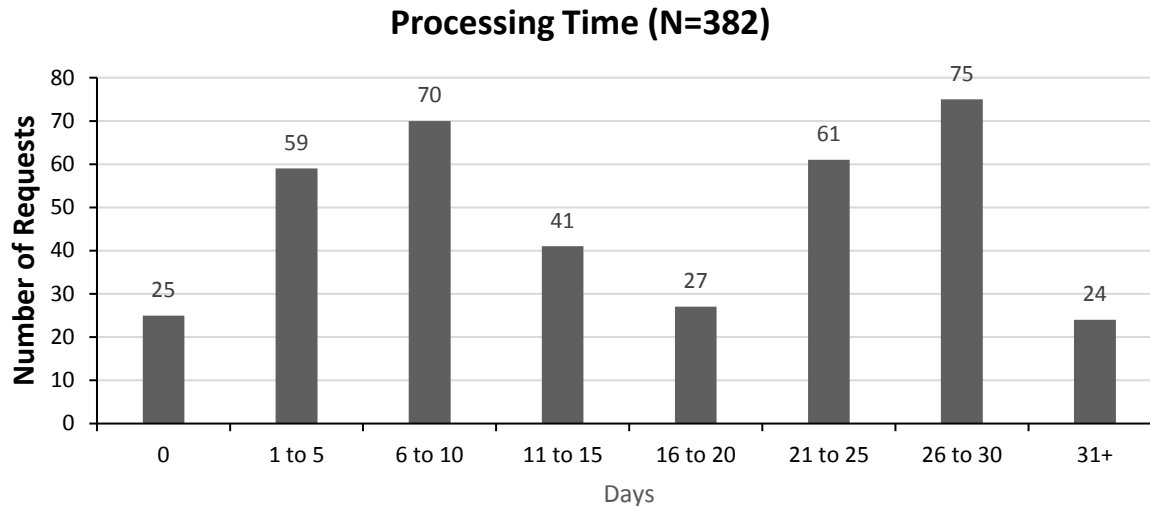


# DWRS Rate Exceptions Quarterly Report –Q1 2018

The data included in this report includes information provided for all submitted exceptions during the first quarter of 2018.



<b>Average Processing Time</b>
15.9 Days
<b>Median Processing Time</b>
14.0 Days
<b>Average Percent Difference between the Framework and Approved Rate</b>
60%
<b>Number of Lead Agencies Receiving Requests</b>
58

Exception Status (N=403)		
Approved	359	89%
Denied	10	3%
Denied at LA	11	3%
Pending	2	1%
Withdrawn	21	5%

Most Common Reported Cost Drivers (N=403)*		
Direct Staff Wage	166	41%
Supervisor Wage	138	34%
Vacation, Sick, and Training	123	31%
Program Plan Support	86	21%

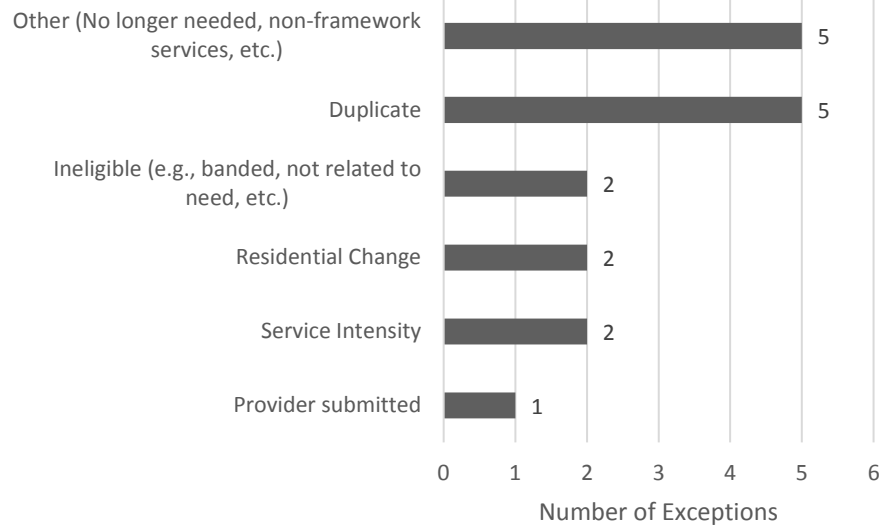
\*Multiple reasons could be chosen for one individual.

Approved Exceptions by Service Group (N=359)		
DT&H	119	33%
Corporate Foster Care	71	20%
SLS, Corporate	70	19%
Supported Employment Services	32	9%
Prevocational Services	24	7%
Respite	18	5%
Family Foster Care	7	2%

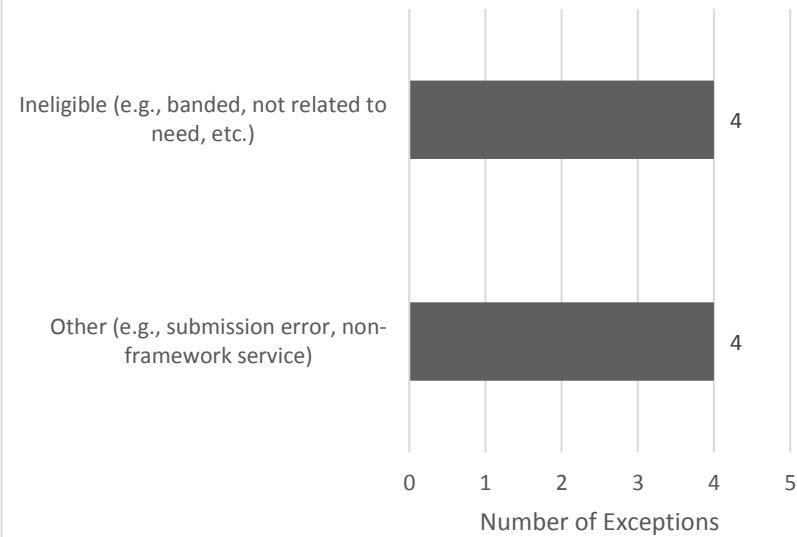
Approved Exceptions, by Service Bucket (N=359)		
Day	179	50%
Residential	168	47%
Unit-Based w/ Prog	6	2%
Unit-Based w/o Prog	6	2%

**403 exceptions**  
**349 individuals**

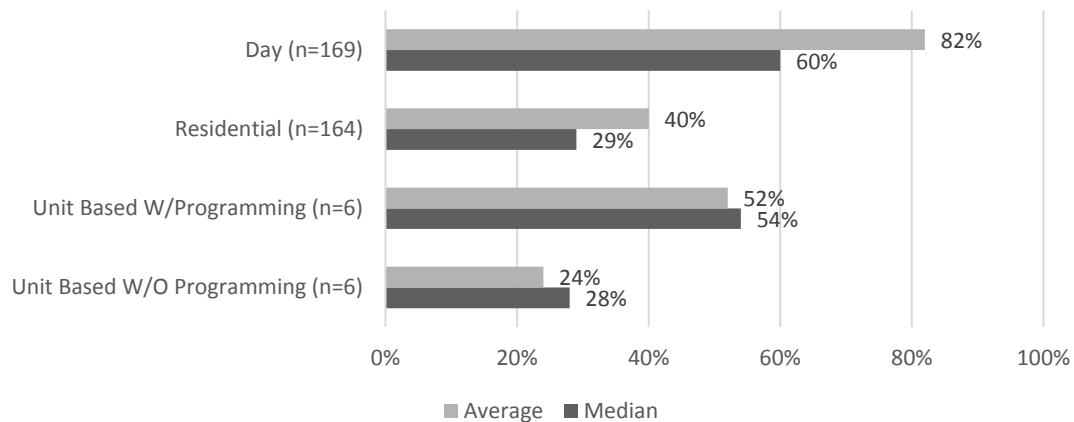
### FY18 Q1 Withdrawal Reasons (N=17)



### FY18 Q1 Exception Denial Reasons (N=8)



### FY18 Q1 Average and Median Increased Rate Percentage for Approved Exceptions by Service Bucket



### FY18 Q1 Average and Median Increased Dollar Amount for Approved Exceptions by Service Bucket

Bucket	Average	Median
Day (N=160)	\$ 39.70	\$ 9.69
Residential (N=164)	\$ 177.31	\$ 90.07
Unit Based W/Programming (N=6)	\$ 5.93	\$ 4.92
Unit Based W/O Programming (N=6)	\$ 21.00	\$ 2.35