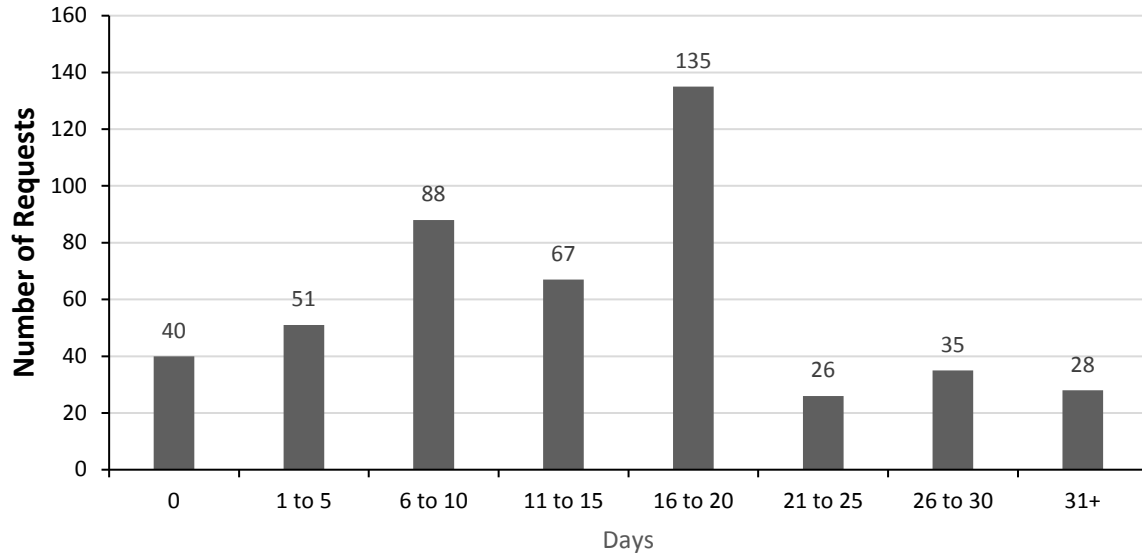


# DWRS Rate Exceptions Quarterly Report –Q4 2017

The data included in this report includes information provided for all exceptions during the fourth quarter of 2017.

**Processing Time (N=470)**



<b>Average Processing Time</b>
14.5 Days
<b>Median Processing Time</b>
15.0 Days
<b>Average Percent Difference between the Framework and Approved Rate</b>
63%
<b>Number of Lead Agencies Receiving Requests</b>
57

Exception Status (N=476)		
Approved	442	93%
Denied	10	2%
Denied at LA	4	1%
Pending	5	1%
Withdrawn	15	3%

Most Common Reported Cost Drivers (N=476)*		
Direct Staff Wage	303	64%
Supervisor Wage	265	56%
Vacation, Sick, and Training	234	49%
Program Plan Support	179	38%

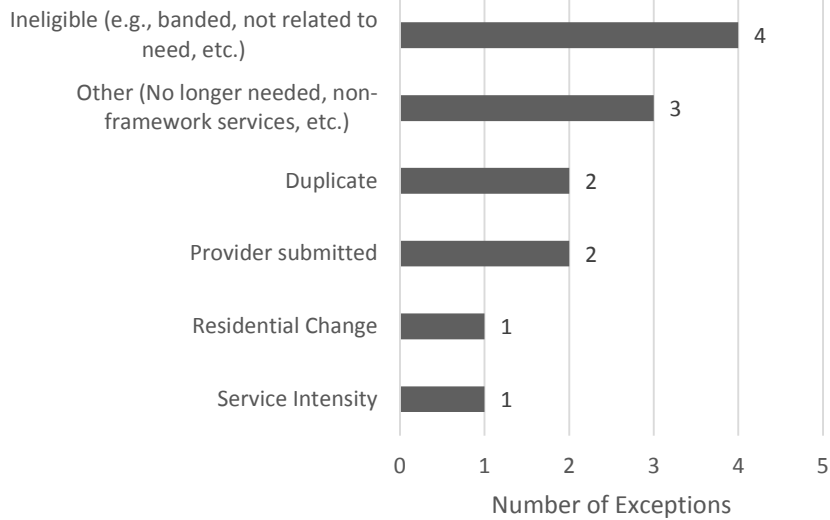
\*Multiple reasons could be chosen for one individual.

Approved Exceptions by Service Group (N=442)		
DT&H	163	37%
SLS, Corporate	86	20%
Corporate Foster Care	73	17%
Supported Employment Services	69	16%
Prevocational Services	22	5%
Respite	13	3%
Family Foster Care	>5	1%

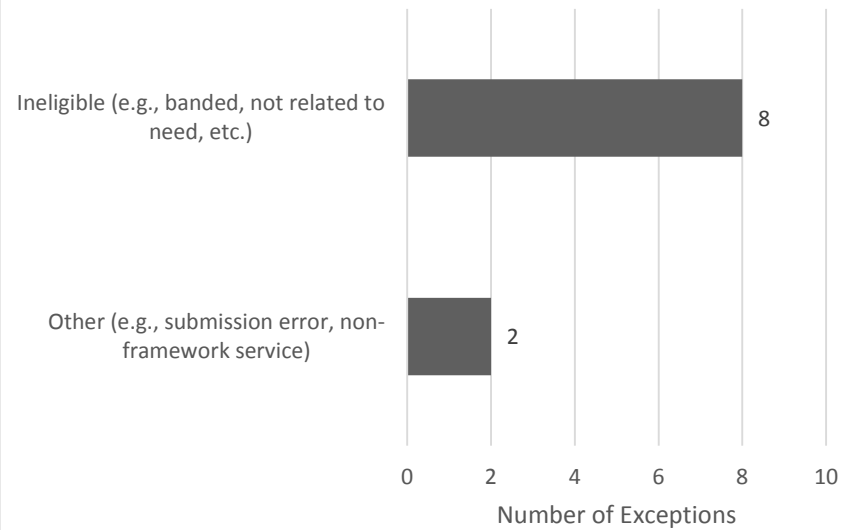
Approved Exceptions, by Bucket (N=442)		
Day	190	43%
Residential	166	38%
Unit-Based w/ Prog	72	16%
Unit-Based w/o Prog	14	3%

**476 exceptions**  
**349 individuals**

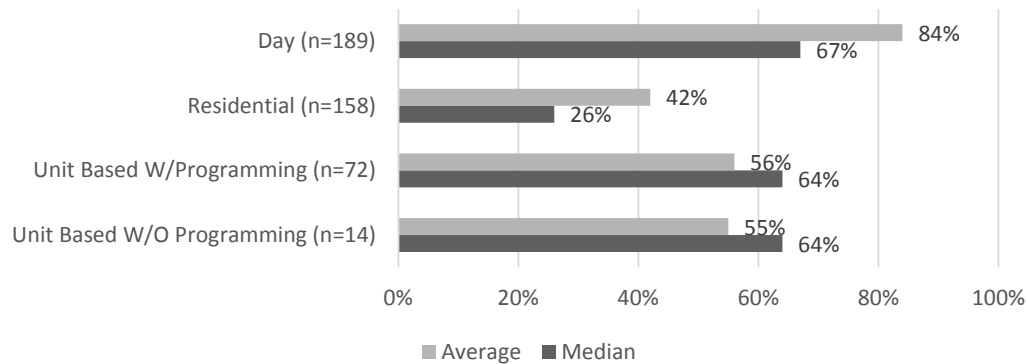
### FY17 Q4 Withdrawal Reasons (N=13)



### FY17 Q4 Denial Reasons (N=10)



### FY17 Q4 Average Increased Rate Percentage for Exceptions



### 2017 Q4 Increased Dollar Amounts for Approved Exceptions by Bucket

Bucket	Average
<b>Day (N=189)</b>	\$ 37.23
<b>Residential (N=158)</b>	\$ 173.86
<b>Unit Based W/Programming (N=72)</b>	\$ 4.93
<b>Unit Based W/O Programming (N=14)</b>	\$ 113.25