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FY22 Interagency Agreement and Transfer

Report to the Legislature

As required by Minnesota Statutes, section 15.0395

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As requested by Minnesota Statutes, section 3.197: This report cost approximately \$543.71 to prepare, including staff time, printing and mailing expenses.

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Legislative Charge

This annual report is mandated by Minnesota Statutes, section 15.0395, which provides:

- (a) By October 15, 2018, and annually thereafter, the head of each agency must provide reports to the chairs and ranking minority members of the legislative committees with jurisdiction over the department or agency's budget on:
- (1) interagency agreements or service-level agreements and any renewals or extensions of existing interagency or service-level agreements with another agency if the cumulative value of those agreements is more than \$100,000 in the previous fiscal year; and
- (2) transfers of appropriations between accounts within or between agencies, if the cumulative value of the transfers is more than \$100,000 in the previous fiscal year.

The report must include the statutory citation authorizing the agreement, transfer or dollar amount, purpose, and effective date of the agreement, the duration of the agreement, and a copy of the agreement.

(b) As used in this section, "agency" includes the departments of the state listed in section 15.01, a multimember state agency in the executive branch described in section 15.012, paragraph (a), the Department of Information Technology Services, and the Office of Higher Education.

Introduction

Included in this report are two spreadsheets. The first spreadsheet, titled *Interagency Agreements or Service-Level Agreements That Collectively Total More Than \$100,000 in FY 22*, provides details on the Minnesota Department of Education's (MDE's) use of interagency agreements and service-level agreements in state fiscal year 2022. We included interagency agreements that crossed state fiscal years if any funds were used in state fiscal year 2022 and the total of the agreement was more than \$100,000.

The second spreadsheet, titled *Transfers Between Appropriations That Collectively Total More than \$100,000 in FY 22*, provides details on transfers between appropriations within MDE or between MDE and another state agency that collectively totaled more than \$100,000 in state fiscal year 2022.

Analysis

The following spreadsheets provide detail on interagency agreements or service-level agreements that collectively total more than \$100,000 in state fiscal year 2022 and transfers between appropriations that collectively total more than \$100,000 in state fiscal year 2022. Also included in this report is a list of the acronyms used in the spreadsheets and their definitions.

Interagency Agreements or Service-Level Agreements That Collectively Total More Than \$100,000 in FY 22 – MDE Receiving Funds

Contract #	Туре	From	То	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation
132559	IAK	DHS	MDE	Support of Parent Aware Quality Rating & Improvement System	10/1/2017	6/30/2023	\$525,974.00	Minn. Stat. 471.59
204374	IAK	OHE	MDE	Administration and Coordination of ECLDS & SLEDS	11/24/2021	6/30/2023	\$332,031.00	Minn. Stat. 471.59
213052	IAK	DHS	MDE	Great Start Task Force -Compliance with Laws of Minnesota 2021, 1st Spec. Sess. Chapter 7, article 14, section 23	5/13/2022	6/30/2023	\$122,188.00	Laws of Minnesota 2021, 1st Special Session, Chapter 7, article 14, section 23
199216	IAK	MDH	MDE	To support open, in person K-12 school environments during the COVID-19 pandemic. MDE will provide staff support for the 2021-2022 school year consistent with the ELC Reopening Schools COVID funds.	7/1/2021	7/31/2022	\$79,000,000.00	FAIN # NU50CK000508, CFDA# 93.323
190748	IAK	DHS	MDE	P-EBT	12/3/2020	12/31/2021	\$3,129,698.00	Minn. Stat. 471.59
N/A	IAK	DHS	MDE	To coordinate and assist the State in the implementation of the second Pandemic Electronic Benefit Transfer (P-EBT 2.0) for children who lost access to free or reduced-price school meals during the 2020-2021 school year, under Minnesota's Family First Coronavirus Response Act (P.L. 116-127) Plan, as extended by the Continuing Appropriations Act of 2021 and Other Extensions Act (P.L. 116-159).	10/1/2021	9/30/2022	\$1,989,644.00	Minn. Stat. 471.59

Interagency Agreements or Service-Level Agreements That Collectively Total More Than \$100,000 in FY 22 – MDE Paying Funds

Contract #	Туре	From	То	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation
104424	IAK	MDE	OHE	Staffing and support of SLEDS project	1/6/2016	3/31/2022	\$1,507,484.45	Minn. Stat. 471.59
119055	IAK	MDE	MMB - MAD	Use of MAD's Master Contract with Amherst Wilder for PBIS evaluation project	12/22/2016	12/30/2021	\$742,641.00	Minn. Stat. 471.59
146514	IAK	MDE	MDH	Staffing and evaluation services to improve student health and academic achievement	8/30/2018	6/29/2022	\$907,292.00	Minn. Stat. 471.59
146037	IAK	MDE	MSA	Pathway to Life camp	9/3/2018	6/30/2023	\$110,000.00	Minn. Stat. 471.59
148645	IAK	MDE	MSA	Services related to the MDE – Restrictive Procedures Workgroup	10/10/2018	10/5/2023	\$128,800.00	Minn. Stat. 471.59
171754	IAK	MDE	DHS	Preschool Development Grant – Renewal Grant activities	1/27/2020	12/30/2022	\$9,353,014.48	Minn. Stat. 471.59
171861	IAK	MDE	MDH	Preschool Development Grant – Renewal Grant activities	2/11/2020	12/30/2022	\$4,683,827.12	Minn. Stat. 471.59
166453	IAK	MDE	MSA	Support of Minnesota Resource Library the deaf/hard of hearing, blind/visually impaired, and deaf/blind	9/18/2019	6/28/2024	\$110,000.00	Minn. Stat. 125A.63
160782	IAK	MDE	MNIT*	Early Learning Scholarship Administration system enhancements	7/1/2019	6/30/2023	\$150,000.00	Minn. Stat. 16E.0466 and § 16E.21
160779	IAK	MDE	MNIT*	Mainframe modernization	7/1/2019	6/30/2023	\$1,383,306.00	Minn. Stat. 16E.0466 and § 16E.21
160778	IAK	MDE	MNIT*	State Educational Record View and Submission System upgrade	7/1/2019	6/30/2023	\$500,000.00	Minn. Stat. § 16E.0466, Minn. Stat. 16E.21
178909	IAK	MDE	MDH	Early intervention system serving infants & toddlers w/disabilities	7/1/2020	6/30/2023	\$960,000.00	Minn. Stat. 471.59
186749	IAK	MDE	DHS	Support of activities required by Minnesota AWARE-SEA Program Grant	12/10/2020	9/29/2025	\$574,497.56	Minn. Stat. 471.59
189624	IAK	MDE	MMB - MAD	Creation of sustainability plan for Preschool Development Grant	2/22/2021	12/30/2021	\$147,840.00	Minn. Stat. 471.59, Minn. Stat. 4.045
197848	IAK	MDE	ММВ	Staffing and support for the Children's Cabinet	7/27/2021	6/30/2022	\$105,000.00	Minn. Stat. 471.59,

Contract #	Туре	From	То	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation
207481	IAK	MDE	PELSB	Staffing/resources to help receive, process, and approve Short-call Substitute License Applications	2/11/2022	6/30/2022	\$144,000.00	Minn. Stat. 471.59
200844	IAK	MDE	DHS	To conduct and coordinate the 2022 Minnesota Student Survey	9/21/2021	12/31/2022	\$100,000.00	Minn. Stat. 471.59
197482	IAK	MDE	GOV	Governor's Office to provide administrative and personnel oversight	7/1/2021	6/30/2022	\$154,000.00	Minn. Stat. 471.59
196342	IAK	MDE	AGO	Attorney General's services for FY22 & FY23	7/1/2021	6/30/2023	\$2,200,000.00	Minn. Stat. 8.15, subd. 3
195520	IAK	MDE	MMB - MAD	Facilitate meetings, convene and moderate public hearings, and arrange for or provide customized trainings for MDE's Special Education Division	7/1/2021	6/30/2026	\$840,000.00	Minn. Stat. 471.59
195984	IAK	MDE	DHS	Evaluating and improving the coordinated interagency statewide services system for children and youth with disabilities and their families	7/1/2021	6/30/2026	\$465,000.00	Minn. Stat. 471.59, § 124A.023 and 125A.027
196235	IAK	MDE	MDH	Evaluating and improving the coordinated interagency statewide services system for children and youth with disabilities and their families	7/1/2021	6/30/2026	\$300,000.00	Minn. Stat. 471.59, 124A.023 and 125A.027
N/A	SLA	MDE	MNIT	Provision of IT services and equipment to MDE	7/1/2021	6/30/2023	\$20,914,078.69	Minn. Stat. 16E.016

 $[\]ensuremath{^{*}}\xspace$ IAKs, but funds were transferred not encumbered

Transfers Between Appropriations That Collectively Total More Than \$100,000 in FY 22

In Approp ID	In Amount	Purpose of Transfer	Out Approp ID	Out Amount	Legal Citation
E373032	\$69,759,000.00	Early Learning Scholarship Account and Early Learning	E37A607	(\$69,759,000.00)	Minn. Stat.
		Scholarship Account Admin			124D.165, subd. 6
E373033	\$950,000.00	Early Learning Scholarship Account and Early Learning	E37A607	(\$950,000.00)	Minn. Stat.
		Scholarship Account Admin			124D.165, subd. 6
E370018	\$296,288.95	Annual Achievement and Integration transfer	E37A206	(\$296,288.95)	Minn. Stat.
					124D.862, subd.
					1(b)
E373470	\$35,000.00	Come Teach in MN Hiring Bonus Program & Admin	E373350	(\$35,000.00)	Minn. Stat.
					122A.59, subd.
					5(d)
E373460	\$165,000.00	Come Teach in MN Hiring Bonus Program & Admin	E373350	(\$165,000.00)	Minn. Stat.
					122A.59, subd.
					5(d)
E601310	\$750,000.00	Transfer to OHE for Black Men Teach Twin Cities	E373310	(\$750,000.00)	Laws of Minnesota
					2021, 1st Special
					Session, Chapter
					13, Article 3,
					section 7, subd. 2
E373320	\$6,417,600.00	Grow Your Own Program & Admin	E37A249	(\$6,417,600.00)	Minn. Stat.
					122A.73, subd.
				(1	5(d)
E373330	\$82,400.00	Grow Your Own Program & Admin	E37A249	(\$82,400.00)	Minn. Stat.
					122A.73, subd.
	4			(+	5(d)
E37A801	\$35,326,940.80	Permanent School Fund	G9R0080	(\$35,326,940.80)	Minn. Stat. 11A.16,
	44 007 000 00			(44.005.000.00)	subd. 4
H551669	\$1,225,000.00	Transfer to DHS for expanding the Quality Rating and	E37A609	(\$1,225,000.00)	Laws of Minnesota
		Improvement System			2019, 1st Special
					Session, Chapter
					11, Article 8,
					section 13,
					subdivision 9(a)

In Approp ID	In Amount	Purpose of Transfer	Out Approp ID	Out Amount	Legal Citation
H551074	\$525,000.00	Transfer to DHS for expanding the Quality Rating and Improvement System	E37A609	(\$525,000.00)	Laws of Minnesota 2019, 1st Special Session, Chapter 11, Article 8, section 13, subdivision 9(a)
E601442	\$625,000.00	Transfer to OHE for MN Independence College and Community for tuition reduction and institutional support	E372920	(\$625,000.00)	Laws of Minnesota 2019, 1st Special Session, Chapter 11, Article 2, Section 33, subd. 30(a)
H12007B	\$265,000.00	Transfer to MDH for Suicide Prevention Training for Teachers	E372940	(\$265,000.00)	Laws of Minnesota 2021, 1st Special Session, Chapter 13, Article 6, Section 3, Subd. 2
G391300	\$154,000.00	Transfer to Governor's Office to provide administrative and personnel oversight pursuant to IAK tied to SWIFT Contract # 197482	E370010	(\$154,000.00)	Minn. Stat. 471.59

Acronyms

Acronym	Definition
AGO	Attorney General's Office
Approp	Appropriation
AWARE SEA	Advancing Wellness and Resiliency in Education State Education Agency
DHS	Minnesota Department of Human Services
ECLDS	Early Childhood Longitudinal Data System
ELC	Expanding Lab Capacity
FY22	State Fiscal Year 2022
GOV	Office of the Governor
IAK	Interagency Agreement
IT	Information Technology
MAD	Management Analysis and Development
MDE	Minnesota Department of Education
MDH	Minnesota Department of Health
ММВ	Minnesota Management and Budget
MN	Minnesota
MNIT	Minnesota Information Technology Services

Acronym	Definition
MSA	Minnesota State Academies
OHE	Office of Higher Education
PBIS	Positive Behavioral Interventions and Supports
PEBT	Pandemic Electronic Benefit Transfer
PELSB	Professional Educator Licensing and Standards Board
SLA	Service Level Agreement
SLEDS	Statewide Longitudinal Education Data System