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STATE OF MINNESOTA DEPARTMENT OF VETERANS AFFAIRS







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October 15, 2022

AESOTA DEPAR

The Honorable Mary Kiffmeyer, Chair Senate State Government Finance and Policy and Elections 3103 Minnesota Senate Building

St. Paul, MN 55155

The Honorable Jim Carlson Ranking Minority Member Senate State Government Finance and Policy and Elections 2207 Senate Office Building St. Paul, MN 55155

The Honorable Michael Nelson, Chair House State Government Finance and Elections 585 State Office Building St. Paul, MN 55155

The Honorable Jim Nash Ranking Minority Member House State Government Finance and Elections 349 State Office Building St. Paul, MN 55155

Dear Chairs and Ranking Members:

Pursuant M.S. 15.0395 I am submitting the attached report on the Minnesota Department of Veterans Affairs' interagency agreements, service-level agreements, and appropriation transfers as outlined in the language below:

- (a) By October 15, 2018, and annually thereafter, the head of each agency must provide reports to the chairs and ranking minority members of the legislative committees with jurisdiction over the department or agency's budget on:
 - (1) interagency agreements or service-level agreements and any renewals or extensions of existing interagency or service-level agreements with another agency if the cumulative value of those agreements is more than \$100,000 in the previous fiscal year; and
 - (2) transfers of appropriations between accounts within or between agencies, if the cumulative value of the transfers is more than \$100,000 in the previous fiscal year. The report must include the statutory citation authorizing the agreement, transfer or dollar amount, purpose, and effective date of the agreement, the duration of the agreement, and a copy of the agreement.
- (b) As used in this section, "agency" includes the departments of the state listed in section 15.01, a multimember state agency in the executive branch described in section 15.012, paragraph (a), the Office of MN.IT Services, and the Office of Higher Education.

If you h	nave questions, please contact Benjamin Johnson at ben.johnson@state.mn.us or (651) 201-8226.
Sincere	ely,
larn, U	arka Cammissianar
•	erke, Commissioner sota Department of Veterans Affairs
cc:	Alec Biorn, Committee Administrator, Senate State Government Finance and Policy and Elections Committee
	Amanda Rudolph, Committee Administrator, House State Government Finance and Elections

Veterans Affairs

FY 2022 Transfers October 15, 2022

TRANSFER FROM				TRANSFER TO							
Transfer Out Agency	Transfer Out Fund Name	Transfer Out AppropID	Transfer Out AppropID Name	Transfer Out Amt	Transfer In Agency	Transfer In Fund Name	Transfer In AppropID	Transfer In AppropID Name	Transfer In Amount	Purpose of Transfer	Legal Authority for Transfer
MDVA	General Fund	H752A01	Veterans Homes Direct Ap	(61,457,000)	MDVA	Other Misc Spec Revenue	H752A30	Homes Central Services	57,761,000	Transfer General Funds to Vet Healthcare Program	211 012 01 037 03A
MDVA	General Fund	H751VET	Veterans Services Direct Ap	(23,000)	Governors Office	Other Misc Spec Revenue	G391300	State Agency Support	14,375	Veterans Services portion of Governors Policy Office	M.S. 471.59
MDVA	Other Misc Spec Revenue	H752A01	Veterans Services Direct Ap	(23,000)	Governors Office	Other Misc Spec Revenue	G391300	State Agency Support	14,375	Healthcare portion of Governors Policy Office	M.S. 471.59
MDVA	General Fund	H751VET	Veterans Services Admin	(6,300)	Dept of Admin	Other Misc Spec Revenue	G027203	Enterprise Sustainability	6,300	Veterans Services portion of Admins Sustainability Office	M.S. 16A.055 & 471.59
MDVA	Other Misc Spec Revenue	H752A01	Veterans Homes Direct Ap	(18,900)	Dept of Admin	Other Misc Spec Revenue	G027203	Enterprise Sustainability	18,900	Healthcare portion of Admins Sustainability Office	M.S. 16A.055 & 471.59
Public Safety	Gift	P077066	WWII License Plate Donations	(28,007)	MDVA	Gift	H751WW2	WW2 Mem Donation Match Acct	25,097	Funds Appropriated to MDVA from "Proud to be a Veteran" license plate receipts	M.S. 168.1255, Subd 6
Public Safety	Restricted Misc Special Revenue		SOT License Plate Donations	(625,978)	MDVA	Restricted Misc Special Revenue	H751SOT	Support our Troops	614,605	Funds Appropriated to MDVA from "Support Our Troops" license plate receipts	M.S. 190.19 , Subd 2a
Dept of Admin	General Projects	G021162	Bemidji Veterans Home	(1,653,773)	MDVA	General Projects			1,653,773	Funds appropriated to Admin to purchase FF&E for the new Veterans Home in Bemidji - Admin transferred those duties over to MDVA via an Interagency Agreement	M.S. 16C.05 & Session Law 22 054 001 004
Dept of Admin	General Projects	G021163	Montevideo Veterans Home	(2,550,000)	MDVA	General Projects			2,550,000	Funds appropriated to Admin to purchase FF&E for the new Veterans Home in Montevideo - Admin transferred those duties over to MDVA via an Interagency Agreement	M.S. 16C.05 & Session Law 22 054 001 005
TOTAL				(66,385,958)					62,658,425		

Veterans Affairs

FY 2022 Interagency Agreements and Service Level Agreements October 15, 2022

Agency		Amount	Legal Authority	Purpose	Effective	Duration
		Amount	Legal Authority	ruipose	Date	
MN.IT Services	\$	6,548,222	M.S. 16E.016	MN.IT provides enterprise IT services to MDVA	7/1/2021	FY 2022
Governors Office	\$	46,000	M.S. 471.59	Governors Office provides Policy Advisors and other services	7/1/2021	FY 2022
Department of Administration	\$	25,200	M.S. 16A.055 & 471.59	Admins Office of Enterprise Sustainability support	7/1/2021	FY 2022
Department of Administration	\$	1,653,773	M.S. 16C.05 & Session	Funds appropriated to Admin to purchase FF&E for the new Veterans Home in	9/16/2022	FY 2022
			Law 22 054 001 004	Bemidji - Admin transferred those duties over to MDVA via an IAA		
Department of Administration	\$	2,550,000	M.S. 16C.05 & Session	Funds appropriated to Admin to purchase FF&E for the new Veterans Home in	9/16/2022	FY 2022
			Law 22 054 001 004	Montevideo - Admin transferred those duties over to MDVA via an IAA		
ММВ	\$	37,444	M.S. 43A.21 & 471.59	Manadatory Training & Development by MMB for MDVA Employees	7/1/2021	FY 2022
ММВ	\$	7,994	M.S. 16A.055 & 471.59	MMB's Statewide Executive Recruiter	7/1/2021	FY 2022
ММВ	\$	16,880	M.S. 43A.21 & 471.59	MMB's Statewide Inclusion Officer	7/1/2021	FY 2022
Total	\$	10,885,513				·