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Council on Asian Pacific Minnesotans

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<https://mn.gov/capm>

AT A GLANCE

The Council represents a diverse community estimated to be about 310,000 Asians and 7,500 Pacific Islanders¹, descended from more than 40 nations including India, China, the Philippines, Laos, and Burma. The Council works for the implementation of economic, social, legal, and political equality of Asian Pacific Minnesotans through engagement with the governor, legislature, state agencies, and Asian Pacific organizations and community members.

The Council is composed of 11 community board members, and four legislative board members. The community board members must include representation from the five largest Asian Pacific Minnesotan ancestries in addition to six at-large community board members.

According to the U.S. Census Bureau, the Asian American community is the fastest growing minority population in the nation. In Minnesota, the Asian Pacific population grew from 4.5% in 2010 to 5.7% in 2018.^{1,2}

The following are the ten largest Asian Pacific ethnic populations in Minnesota¹:

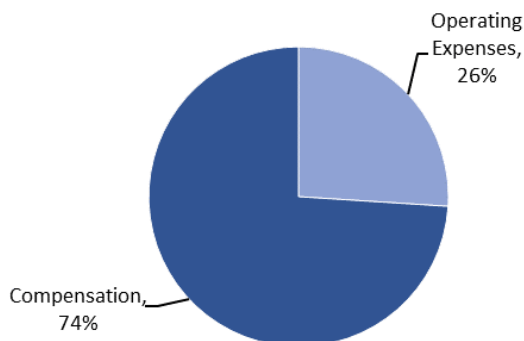
- Hmong – 79,643
- Asian Indian – 50,109
- Chinese – 38,238
- Vietnamese – 32,622
- Korean – 24,356
- Filipino – 20,559
- Burmese – 13,765
- Lao – 12,939
- Cambodian – 10,068
- Japanese – 10,057

PURPOSE

Pursuant to Minn. Stat. § 15.0145, the Council on Asian Pacific Minnesotans is an executive branch agency tasked with the responsibility of working for the implementation of economic, social, legal, and political equality of Asian Pacific Minnesotans. Our primary customers are the Governor, the legislature, state agencies, and Asian Pacific organizations and community members. The Council’s key priorities include advising, advocating, and facilitating engagement on behalf of Asian Pacific Minnesotans.

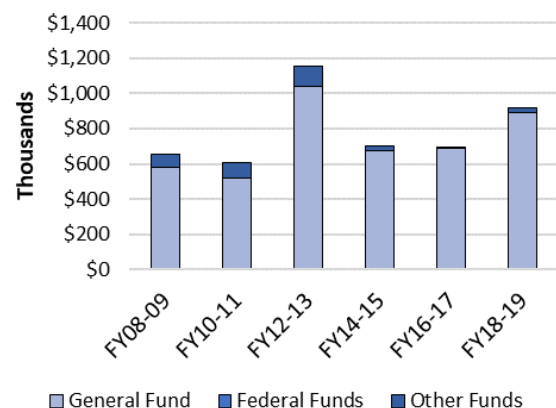
BUDGET

**Spending by Category
FY 2019 Actual**



Source: Budget Planning & Analysis System (BPAS)

Historical Spending



Source: Consolidated Fund Statement

¹ U.S. Census Bureau, 2014-2018 American Community Survey 5-Year Estimates.

² U.S. Census Bureau, 2006-2010 American Community Survey 5-Year Estimates.

The majority of the Council’s budget is funded through an appropriation from the general fund. The Council also collects fees in a special revenue fund to help pay for events held by the Council.

STRATEGIES

The Council utilizes several strategies to deliver on its mission:

- Research and Information Analysis – Develop and publish original research reports for use by decision makers and community members.
- Policy Advisory and Advocacy – Provide quantitative and data-driven advice to policy makers.
- Community Member Outreach – Identify and/or create forums and advocacy trainings to inform and influence public policy.
- Facilitation and Coordination – Develop and deploy engagement, inclusion, and recognition activities.

RESULTS

The following measurements are used to track the Council’s performance in implementing its strategies:

<i>Type of Measure</i>	<i>Name of Measure</i>	<i>Previous – Jan. 2018 to Dec. 2018</i>	<i>Current – Jan. 2019 to Dec. 2019</i>
Quantity	Publication of Original Research Reports	1	0
Quantity	Legislative Activities During the Session	100	110
Quantity	Attendance at Cultural Events and Community-led Meetings	70	63
Quantity	Facilitation and Coordination of Community Engagement and Inclusion Activities	40	17

Legal Authority: Minn. Stat. § 15.0145 (<https://www.revisor.mn.gov/statutes/?id=15.0145>) provides the legal authority for the Council on Asian Pacific Minnesotans.

(Dollars in Thousands)

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base		Governor's Recommendation	
					FY22	FY23	FY22	FY23
<u>Expenditures by Fund</u>								
1000 - General	412	481	487	538	515	515	525	534
2000 - Restrict Misc Special Revenue	20							
2403 - Gift	2							
Total	435	481	487	538	515	515	525	534
Biennial Change				110		5		34
Biennial % Change				12		0		3
Governor's Change from Base								29
Governor's % Change from Base								3

Expenditures by Program

Asian Pacific Council	435	481	487	538	515	515	525	534
Total	435	481	487	538	515	515	525	534

Expenditures by Category

Compensation	332	356	365	427	408	413	417	431
Operating Expenses	101	125	119	109	105	100	106	101
Other Financial Transaction	1		3	2	2	2	2	2
Total	435	481	487	538	515	515	525	534

Full-Time Equivalent

	4.13	4.15	3.99	4.50	4.00	4.00	4.00	4.00
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(Dollars in Thousands)

	Actual FY18	Actual FY19	Actual FY20	Estimate FY21	Forecast Base FY22 FY23		Governor's Recommendation FY22 FY23	
1000 - General								
Balance Forward In		45		23				
Direct Appropriation	457	465	510	515	515	515	525	534
Cancellations		30						
Balance Forward Out	45		23					
Expenditures	412	481	487	538	515	515	525	534
Biennial Change in Expenditures				132		5		34
Biennial % Change in Expenditures				15		0		3
Governor's Change from Base								29
Governor's % Change from Base								3
Full-Time Equivalents	4.13	4.15	3.99	4.50	4.00	4.00	4.00	4.00

2000 - Restrict Misc Special Revenue

Balance Forward In	0	1						
Receipts	20							
Transfers Out		1						
Balance Forward Out	1							
Expenditures	20							
Biennial Change in Expenditures				(20)		0		0
Biennial % Change in Expenditures								
Governor's Change from Base								0
Governor's % Change from Base								

2403 - Gift

Balance Forward In	2	0	0					
Receipts	0	0	0					
Balance Forward Out	0	0	0					
Expenditures	2							
Biennial Change in Expenditures				(2)		0		0
Biennial % Change in Expenditures								
Governor's Change from Base								0
Governor's % Change from Base								

(Dollars in Thousands)

	FY21	FY22	FY23	Biennium 2022-23
Direct				
Fund: 1000 - General				
FY2021 Appropriations	515	515	515	1,030
Forecast Base	515	515	515	1,030
Change Items				
Operating Adjustment		10	19	29
Total Governor's Recommendations	515	525	534	1,059

Council on Asian Pacific Minnesotans

FY 2022-23 Biennial Budget Change Item

Change Item Title: Operating Adjustment

Fiscal Impact (\$000s)	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025
General Fund					
Expenditures	0	10	19	19	19
Revenues	0	0	0	0	0
Other Funds					
Expenditures	0	0	0	0	0
Revenues	0	0	0	0	0
Net Fiscal Impact = (Expenditures – Revenues)	0	10	19	19	19
FTEs	0	0	0	0	0

Recommendation:

The Governor recommends additional funding of \$10,000 in FY 2022 and \$19,000 in each subsequent year from the general fund to maintain the current level of service delivery at the Council on Asian Pacific Minnesotans.

This represents a 2.8 percent increase over the Council’s FY 2022-2023 biennial general fund base budget.

Rationale/Background:

This operating increase funds a portion of projected cost increases in the upcoming biennium. Each year, the cost of doing business rises—including growing costs for employer-paid health care contributions and other salary and compensation-related costs. Other operating costs, like rent and lease, fuel and utilities, IT and legal services also grow. This cost growth puts pressure on operating budgets that remain flat from year to year without enacted increases. Agencies face challenging decisions to manage these costs within existing budgets, while maintaining the services Minnesotans expect.

Proposal:

The Governor recommends increasing the Council’s operating budget to support the delivery of current services. This funding will cover compensation cost growth and known cost increases in IT services.

Results:

This proposal is intended to allow the Council on Asian Pacific Minnesotans to continue to provide current levels of service and information to the public.