



OFFICE OF GOVERNOR TIM WALZ & LT. GOVERNOR PEGGY FLANAGAN

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Date: August 26, 2022

To: Jim Schowalter, Commissioner
Minnesota Management and Budget

From: Alyssa Haugen
Chief Operating Officer

Re: FY 22 Personnel Costs Supported by Agency Appropriations

Minnesota Session Laws 2021, Chapter 12, Article 1, Section 3, requires the Commissioner of Minnesota Management and Budget to report to the chairs of the state government finance committees any personnel costs incurred on behalf of the Governor's Office that were supported by appropriations to other agencies. Payments received under this paragraph must be deposited in a special revenue account. Money in that account is appropriated to the Office of the Governor.

For Fiscal Year 2022, a total of \$3,340,000, was collected from agencies. Special revenue funds were used to cover some personnel costs, as well as costs associated with facilitating and coordinating Minnesota's federal affairs needs for the Governor, Lieutenant Governor and executive branch agencies.

Personnel provided that are not part of the Special Revenue fund include a groundskeeper for the Governor's Residence funded by the Department of Administration and IT-network support services provided by MN.IT.

Funding for the special revenue account for FY22 came from the following agencies:

Administration:	\$40,000	Metropolitan Council:	\$154,000
Agriculture:	\$112,000	Military Affairs:	\$46,000
Commerce:	\$176,000	MN.IT:	\$128,000
Corrections:	\$154,000	MN Management & Budget:	\$112,000
Education:	\$154,000	Natural Resources:	\$154,000
Employment and Econ Dev:	\$192,000	Pollution Control:	\$112,000
Health:	\$154,000	Public Safety:	\$112,000
Higher Education:	\$112,000	Revenue:	\$112,000
Housing Finance:	\$88,000	Transportation:	\$266,000
Human Rights	\$24,000	Veterans Affairs:	<u>\$46,000</u>
Human Services:	\$718,000	Total:	\$3,340,000
IRRB	\$48,000		
Labor and Industry:	\$112,000		
Mediation Services	\$14,000		