



June 9th, 2022

Senator Paul Utke, Chair
Senate Health & Human Services Finance & Policy
3403 Minnesota Senate Bldg.
St. Paul, MN 55155

Representative Tina Liebling, Chair
House Health Finance and Policy
477 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, MN 55155

Senator Jim Abeler, Chair
Senate Human Services Reform Finance & Policy
3215 Minnesota Senate Bldg.
St. Paul, MN 55155

Representative Jennifer Schultz, Chair
House Human Services Finance and Policy
473 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, MN 55155

Senator John Hoffman, Ranking Minority Member
Senate Human Services Reform Finance & Policy
2235 Minnesota Senate Building
St. Paul, MN 55155-1206

Rep. Joe Schomacker, Ranking Minority Member
House Health Finance and Policy
209 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, MN 55155

Senator Melissa Wiklund, Ranking Minority Member
Senate Health & Human Services Finance & Policy
2227 Minnesota Senate Building
St. Paul, MN 55155

Rep. Tony Albright, Ranking Minority Member
House Human Services Finance and Policy
259 Rev. Dr. Martin Luther King Jr. Blvd.
St. Paul, MN 5515

Dear Senators and Representatives:

This letter is to notify you of direct appropriation transfers approved by Minnesota Management & Budget (MMB) in the quarter that ended March 31st, 2022. All transfers are general fund, unless otherwise noted.

This letter is notification as required by Laws 2019, First Special Session, chapter 9, article 14, section 12. This notification also complies with the requirement for the Department to report transfers in Minn. Stat. §256.01, Subdivision 41, clause (2).

You can find the legal authority and accounting detail for each transfer itemized in this letter by the corresponding reference item number in the **Summary of Accounting Detail for Approved Direct Appropriation Transfers** attached to this letter. Service level and interagency agreements that were authorized between January and March 2022 are conveyed under a separate required quarterly report to the Legislature.

FY 2022 Transfers – 3rd Quarter

1. A \$2,500,000 transfer of HCBS Portal dollars from Operations to the Systems Account. Original dollars were in appropriation H552094 and transferred to appropriation H551052.
2. Two transfers for the semiannual Money Follows the Person Rebalancing demonstration project:
 - \$2,692,097 from MA Grants to Other Long Term Grants
 - \$2,692,097 from MA Grants to Continuing Care for Older Adults
3. A \$143,197 transfer from MN Dept. of Corrections to MA Grants for claims.
4. A \$2,500,000 transfer from the HCBS Portal to the Systems Account for a Rider to Parent transfer.

Please contact me with any questions on the transfers reported in this letter.

Sincerely,



Elyse Bailey

CC: Dennis Albrecht, Senate Counsel, Research and Fiscal Analysis
Doug Berg, House Fiscal Analysis
Josh Riesen, MMB
Peter Butler, MMB



**Summary of Accounting Detail for Approved Direct Appropriation Transfers
3rd Quarter FY22 - January 1 through March 31, 2022**

Ref. Item #	FROM (Fund and APFD-APID Appropriation)				TO (Fund and APFD-APID Appropriation)				SFY 2022	SFY 2023
	Fund #	Fund Name	APFD / APID	Name	Fund #	Fund Name	APFD / APID	Name		
	SFY 2022 Q3 Transfers									
1	1000	GF	H551052	BACT 11 Operations	1000	GF	H551661	BACT 16 Centralized IT	\$2,500,000	
1	Authority = MS 256B.014									
2	1000	GF	H551309	BACT 33 Medical Assistance Grants	1000	GF	H551856	BACT 52 Other Long Term Grants	\$2,692,097	
2	1000	GF	H551309	BACT 33 Medical Assistance Grants	1000	GF	H551855	BACT 14 Continuing Care of Older Adults	\$2,692,097	
2	Authority = MS 256B.04, Subd. 20									
3	1000	GF	P784110	MN Dept of Corrections Invoice	1000	GF	H551309	BACT 33 Medical Assistance Grants	\$143,197	
3	Authority = MS 256B.04, Subd. 23									
4	1000	GF	H552094	BACT 11 Operations	1000	GF	H551052	BACT 11 Operations	\$2,500,000	
4	Authority = Laws 2021, 1st Special Session, Chapter 7, Article 16, Section 25, Subd. 2									