

**Legal Citation: M.L. 2019, First Special Session, Chp. 4, Art. 2, Sec. 2, Subd. 09f**  
For the Period Ending June 30, 2021

**PROJECT TITLE:** Accessible Fishing Piers

**PROJECT MANAGER:** Nancy Stewart

**AFFILIATION:** MN DNR

**MAILING ADDRESS:** 500 Lafayette Road

**CITY/STATE/ZIP:** St. Paul, MN 55155

**PHONE:** 651-259-5616

**E-MAIL:** nancy.stewart@state.mn.us

**WEBSITE:** mndnr.gov

**FUNDING SOURCE:** Environment and Natural Resources Trust Fund

**LEGAL CITATION:** M.L. 2019, First Special Session, Chp. 4, Art. 2, Sec. 2, Subd. 09f

**APPROPRIATION AMOUNT:** \$320,000

**AMOUNT SPENT:** \$289,471

**AMOUNT REMAINING:** \$30,529

### **Sound bite of Project Outcomes and Results**

Nine (9) new accessible fishing piers have been installed in various locations around the state to improve fishing opportunities for people of all ages and abilities. The DNR worked with multiple sponsors and donors who brought funding and enthusiasm to the projects.

### **Overall Project Outcome and Results**

Accessible fishing piers make fishing safe, easy, and fun for all ages especially children, elderly, disabled, veterans, families, small and large groups, and anyone who doesn't own a boat. Fishing piers provide the "classroom" to teach fishing skills and outdoor education classes. Data shows that 40% of people with fishing licenses do not own a boat (approximately 480,000 anglers). The demand for fishing piers is increasing as more people want to fish close to home and from a safe location. Each fishing pier is expected to last 20 to 25 years with proper maintenance. Below are the nine new fishing pier locations:

- Duck Lake, Blue Earth County (Duck Lake County Park)
- Lake Koronis in Stearns County, City of Paynesville (Veterans Park)
- St. James Lake in Watonwan County, City of St. James (St. James Lake Park)
- Maple Lake, Polk County (Maple Lake East Boat Launch)
- Bingham Lake, Cottonwood County, City of Bingham Lake (Bingham Lake Park)
- Black Oak Lake, Stearns County (Black Oak Lake Public Water Access)
- Hoot Lake, Otter Tail County, City of Fergus Falls (Godel Park)
- Lake Frances (Francis), Le Sueur County, City of Elysian (Lake Frances Public Water Access)
- St. Croix River, Chisago County, City of Taylors Falls (South Lions Park)

### **Project Results Use and Dissemination**

DNR now has approximately [364 public fishing sites](#); with 282 on partner owned and operated lands, and 82 on state-owned land. Since 1984, the fishing pier program has relied on funds from competitive capital funding sources to grow the program and add new fishing piers (and shore fishing sites) such as Bonding, Legacy and now LCCMR. In a typical year each existing fishing pier is checked and repaired as needed. Summer storms and winter ice are the most common causes for damage. Piers past their useful life are prioritized for rehabilitation or replacement at a rate four to eight each year. The program is hugely successful because of the many partnerships with local units of governments.



# Environment and Natural Resources Trust Fund (ENRTF)

## M.L. 2019 ENRTF Final Report

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**Today's Date:** September 30, 2021

**Date of Next Status Update Report:** August 15, 2021

**Date of Work Plan Approval:** June 5, 2019

**Project Completion Date:** June 30, 2021

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**PROJECT TITLE:** Accessible Fishing Piers

**Project Manager:** Nancy Stewart

**Organization:** MN DNR

**College/Department/Division:** Parks and Trails

**Mailing Address:** 500 Lafayette Road

**City/State/Zip Code:** St. Paul, MN 55155

**Telephone Number:** 651-259-5616

**Email Address:** nancy.stewart@state.mn.us

**Web Address:** mndnr.gov

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**Location:** Statewide

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**Total Project Budget:** \$320,000

**Amount Spent:** \$289,471

**Balance:** \$30,529

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**Legal Citation:** M.L. 2019, First Special Session, Chp. 4, Art. 2, Sec. 2, Subd. 09f

**Appropriation Language:**

\$320,000 the first year is from the trust fund to the commissioner of natural resources to provide accessible fishing piers in locations that have a high potential to serve new angling communities, underserved populations, and anglers with physical disabilities. This appropriation is available until June 30, 2021, by which time the project must be completed and final products delivered.

**I. PROJECT STATEMENT:** Provide approximately eight new accessible fishing piers in locations that have a high potential to serve new anglers, racial or ethnic minorities and/or disabled anglers. Data shows that 40% of people with fishing licenses do not own a boat (approximately 480,000 anglers) and therefore the demand for fishing piers is increasing. The estimated economic impact of fishing in Minnesota is \$2.4 billion and supports over 35,000 jobs.

**II. OVERALL PROJECT STATUS UPDATES:**

**First Update June 1, 2020**

The Duck Lake and Lake Koronis fishing piers have been ordered and will be installed this summer. Maple, Island and St. James fishing piers will be ordered soon and may be able to be installed this fall. Kraemer, Gull and Sauk River project partners have stated they are not ready and would like to push the projects to a future date. Lake Benton was funded with Game and Fish funds and completed while the access was under construction in 2019.

Amendment Request:

We request to remove these pier locations due to the reasons listed with the project:

- Benton Lake, Lincoln County: This project was completed in 2019 using Game and Fish Funds, in order to take advantage of contractors on site for the access redevelopment.
- Kraemer Lake in Stearns County: Development of the new Kraemer Lake County Park is being completed in phases and the county is not ready for a fishing pier.
- Sauk River, Stearns County, City of Cold Spring: The city is delaying fishing pier installation to design an adjacent shore fishing area.

Pleasant Lake, Otter Tail County, this DNR access has a dock for fishing which receives moderate use. There are other potential partnership in the nearby area that are being pursued.

We request to add the following pier locations which have active partners and have been determine to good locations for both fishing and meeting ADA requirements.

- Lake Koronis, Stearns County, City of Paynesville. Placement planned for Veteran’s Park on the south side of Paynesville.
- Maple Lake, Polk County, City of Mentor. Requesting an accessible fishing pier at an outlet location that receives a lot of shore fishing.
- Additional locations are being reviewed, however there have been no commitments at this time.

Because of these changes to project locations, we request to alter the outcome completion dates to the dates expressed in the table.

Because of these changes to the project locations, we request to alter the project partners receiving ENTRF funding.

**Amendment Approved by LCCMR 8/26/2020**

**Second Update December 9, 2020**

The Duck Lake and Lake Koronis fishing piers are completed. A press release was completed for the Duck Lake fishing pier and a press release is planned for Lake Koronis in the spring.

The fishing piers for both St. James Lake and Maple Lake are ordered and the installations are planned for the spring.

The Island Lake fishing pier project is cancelled as MN Power is unable to partner at this time.

Amendment Request:

We request to remove these pier locations due to the reason listed with the project:

- Island Lake Reservoir, St. Louis County: MN Power has indicated that they are unable to enter into this partnership at this time.

We request to add the following pier locations which have active partners and have been determine to good locations for both fishing and meeting ADA requirements.

- Bingham Lake, Cottonwood County, City of Bingham Lake, fishing pier placement planned for the Bingham Lake Park.
- Black Oak Lake, Stearns County, fishing pier placement planned for the DNR public water access
- Hoot Lake, Otter Tail County, City of Fergus Falls, pier placement planned for Godel Park in the city.
- Additional locations in progress.

Because of these changes to project locations, we request to alter the outcome completion dates to the dates expressed in the table.

Because of these changes to the project locations, we request to alter the project partners receiving ENTRF funding.

**Amendment Approved by LCCMR 12/21/2020**

**Third Update May 28, 2021**

The fishing piers for Duck Lake, Lake Koronis, St. James Lake, Bingham Lake and Maple Lake are installed. A press release was completed for the Duck Lake fishing pier and press release are planned for Lake Koronis, St. James, Maple and Bingham lakes this summer.

Black Oak Lake, Stearns County; the fishing pier has been delivered and is in the process of being installed.

Hoot Lake, Otter Tail County, City of Fergus Falls: the partnership agreement is complete and the fishing pier is ordered.

Amendment Request:

These additional two locations are in progress and will complete the project List.

We wish to add:

- Lake Frances (Francis), Le Sueur County, City of Elysian. The fishing pier will be placed at the DNR access on the east end of the lake in the City of Elysian. Southern Lakes Angling and Spearing are donating funds for the accessible parking and path.
- Cascade Lake, Olmsted County, City of Rochester: The fishing pier will be placed at a new city park on the man-made lake.

**Amendment approved by LCCMR July 16, 2021**

**Final Report between project end (June 30) and August 15, 2021**

Black Oak Lake, Stearns County; the fishing pier has been delivered and is installed.

Hoot Lake, Otter Tail County, City of Fergus Falls: the partnership agreement is complete, and the fishing pier is installed.

Lake Frances (Francis) the fishing pier is ordered, delivery has been delayed. Pier installation will take place in the spring.

**Amendment Requests:**

1. We request to remove the following pier location as the DNR and City of Rochester were not able complete the partnership agreement or decide the length of the fishing pier before the project end date.

- Cascade Lake, Olmsted County, City of Rochester

We request to add the following pier locations which have active partners and have been determine to good locations for both fishing and meeting ADA requirements.

- St. Croix River, Chisago County, City of Taylors Falls.

Because of these changes to project locations, we request to alter the outcome completion dates to the dates expressed in the table.

Because of these changes to the project locations, we request to alter the project partners receiving ENTRF funding.

2. The final cost of piers was slightly higher than originally budgeted; we request to move \$138 from Equipment/Tools/and Supplies to 8 Fishing Piers/Capital Expenses.

**Amendments Approved by LCCMR 11/18/2021**

**Overall Project Outcome and Results**

Accessible fishing piers make fishing safe, easy, and fun for all ages especially children, elderly, disabled, veterans, families, small and large groups, and anyone who doesn't own a boat. Fishing piers provide the "classroom" to teach fishing skills and outdoor education classes. Data shows that 40% of people with fishing licenses do not own a boat (approximately 480,000 anglers). The demand for fishing piers is increasing as more people want to fish close to home and from a safe location. Each fishing pier is expected to last 20 to 25 years with proper maintenance. Below are the nine new fishing pier locations:

- Duck Lake, Blue Earth County (Duck Lake County Park)
- Lake Koronis in Stearns County, City of Paynesville (Veterans Park)
- St. James Lake in Watonwan County, City of St. James (St. James Lake Park)
- Maple Lake, Polk County (Maple Lake East Boat Launch)
- Bingham Lake, Cottonwood County, City of Bingham Lake (Bingham Lake Park)
- Black Oak Lake, Stearns County (Black Oak Lake Public Water Access)
- Hoot Lake, Otter Tail County, City of Fergus Falls (Godel Park)
- Lake Frances (Francis), Le Sueur County, City of Elysian (Lake Frances Public Water Access)
- St. Croix River, Chisago County, City of Taylors Falls (South Lions Park)

### III. PROJECT ACTIVITIES AND OUTCOMES:

Providing angling opportunities to children and families, individuals and racial and ethnic minorities is one of the primary goals of the MN Department of Natural Resources (DNR) Recruitment, Retention and Reactivation program. Fishing piers, when available, are the classroom to teach children and adults fishing skills and outdoor education. Three DNR programs will benefit including; MinnAqua (aquatic education), “I Can Fish”, and Fishing in the Neighborhood (FiN). Various groups will also benefit including scout troops, local sportsman’s clubs, 4-H clubs, youth camps and surrounding neighborhoods.

Accessible fishing pier facilities make fishing safe, easy and fun for all ages especially children, elderly, disabled, veterans, families, small and large groups, and anyone who doesn’t own a boat or just wants to watch others fish or enjoy the scenery. Fishing piers resolve some of the barriers to fishing, including access (having a place to go) and physical (the need for a less physically demanding experience). Fishing from a pier can be both relaxing and exciting; one minute everyone is enjoying nature and the next celebrating a fish reeled in.

#### **ACTIVITY 1 Title: *Provide eight new accessible fishing piers statewide***

**Description:** This request will provide approximately eight new fishing piers in partnership with various cities and counties for placement at parks or public riparian lands where there is a high potential to serve minority communities, disabled and new anglers.

#### **ACTIVITY 1 ENRTF BUDGET: \$277,200**

<b>Outcome</b>	<b>Completion Date</b>
<i>1. St. James Lake in Watonwan County, City of St. James, in city park with diverse use.</i>	<i>June 30, 2021 Complete</i>
<i>2. Lake Koronis in Stearns County, City of Paynesville, fishing pier placement planned for Veteran’s Park on the south side of Paynesville.</i>	<i>December 2020 Complete</i>
<i>3. Duck Lake, Blue Earth County, in Duck Lake County Park, popular county park where heavy shore fishing is impacting the shoreline vegetation and beach users</i>	<i>December 2020 Complete</i>
<i>4. Maple Lake, Polk County, City of Mentor, Great fishing location by rock spillway near popular boat launch and beach.</i>	<i>June 30, 2021 Complete</i>
<i>5. Hoot Lake, Otter Tail County, City of Fergus Falls, pier placement planned for Godel Park.</i>	<i>July 30, 2021 Complete</i>
<i>6. Bingham Lake, Cottonwood County, City of Bingham Lake, fishing pier placement planned for the Bingham Lake Park.</i>	<i>June 30, 2021 Complete</i>
<i>7. Black Oak Lake, Stearns County, fishing pier placement at DNR public water access</i>	<i>June 30, 2021 Complete</i>
<i>8. Lake Francis, Lake Frances (Francis), Le Sueur County, City of Elysian, fishing pier placement at the DNR access on the east end of the lake in the City of Elysian</i>	<i>July 30, 2021 In Progress</i>
<i>9. St. Croix River, Chisago County, City of Taylors Falls, fishing pier placement at the Taylors Falls Lion’s Club Park South.</i>	<i>June 30, 2021 In progress</i>

#### **First Update June 1, 2020**

- Duck Lake, Blue Earth County fishing pier has been delivered. Installation will be in Duck Lake County Park as soon as staff and equipment are available.
- Lake Koronis in Stearns County, City of Paynesville. The fishing pier has been ordered. Placement is planned for Veteran’s Park on the south side of Paynesville this fall.
- St. James Lake in Watonwan County, City of St. James, working on partnership agreement and determining the length of fishing pier to order.

- Maple Lake, Polk County, City of Mentor, working on partnership agreement and determining the length of fishing pier to order.
- Island Lake Reservoir, St. Louis County, MN Power: No progress at this time.

**Projects removed for various reasons are:**

- Benton Lake, Lincoln County, this project was completed in 2019 using Game and Fish Funds to take advantage of contractors already on site for the boating access redevelopment.
- Kraemer Lake in Stearns County – development of the new Kraemer Lake County Park is progressing in phases and the county is not ready for the fishing pier.
- Sauk River, Stearns County, City of Cold Spring is delaying fishing pier installation to design an adjacent shore fishing area.
- Pleasant Lake, Otter Tail County, This DNR access has a dock for fishing which receives moderate use. DNR would like to check with potential partners in the area to expand angling opportunities.

**Second Update December 9, 2020**

- Duck Lake, Blue Earth County fishing pier is complete.
- Lake Koronis in Stearns County, City of Paynesville is complete.
- St. James Lake in Watonwan County, City of St. James, the partnership agreement is complete and the fishing pier is ordered.
- Maple Lake, Polk County, City of Mentor, fishing pier is ordered and the partnership agreement is in progress.
- Bingham Lake, Cottonwood County, City of Bingham Lake, the partnership agreement is complete and the fishing pier is ordered.
- Black Oak Lake, Stearns County, the fishing pier is ordered (no partnership agreement needed)
- Hoot Lake, Otter Tail County, City of Fergus Falls, the partnership agreement is complete and the fishing pier will be ordered soon.
- Additional locations in progress

**Project removed:**

- Island Lake Reservoir, St. Louis County, MN Power is unable to partner with the DNR on this project at this time.

**Third Update May 28, 2021**

- St. James Lake in Watonwan County, City of St. James, is complete.
- Maple Lake, Polk County, City of Mentor, is complete.
- Bingham Lake, Cottonwood County, City of Bingham Lake, is complete.
- Black Oak Lake, Stearns County, the fishing pier is in process, the pier has been delivered and is being installed.
- Hoot Lake, Otter Tail County, City of Fergus Falls, the partnership agreement is complete and the fishing pier is ordered, delivery expected in July.
- Lake Frances (Francis), Le Sueur County, City of Elysian. A donation from Southern Lakes Angling and Spearing allows the placement of a fishing pier at the DNR access on the east end of the lake in the City of Elysian.

- Cascade Lake, Olmsted County, City of Rochester. Potential to provide a fishing pier at Cascade Lake Park, a new city park around a man-made lake. Need decision of length of pier as the depth of the lake at the pier location is unknown. Fish have been stocked.

**Final Report between project end (June 30) and August 15, 2021**

- Black Oak Lake, Stearns County, is complete.
- Hoot Lake, Otter Tail County, City of Fergus Falls, is complete.
- Lake Frances (Francis), Le Sueur County, City of Elysian, fishing pier is ordered and funds encumbered, however the delivery of pier is delayed due to shortage of parts and floats.
- Cascade Lake, Olmsted County, City of Rochester, will be moved to 2021 funding.
- St. Croix River, Chisago County, City of Taylors Falls, agreement is complete, and the funding for the accessible path is encumbered, the pier is being supplied by the Lion’s Club.

**Activity 2 Title: Program Administration**

**Description:** Funding will be used to support personnel costs for administering the programs and DNR direct and necessary costs associated with this funding. Program staff personnel are involved in providing technical expertise, developing, and managing cooperative/partnership agreements, ordering fishing piers and parts, installing fishing piers, fiscal management, operations and maintenance, closing out the grant and final reporting.

As shown in the Detailed Project Budget, work program approval is requested for personnel expenses to be incurred by DNR personnel involved in overseeing all aspects of the program. The requested amount represents approximately 13% of the proposed total budget.

**Activity 2 ENTRF Budget: \$42,800**

<b>Outcome</b>	<b>Completion Date</b>
<i>1. Administration tasks related to fishing pier projects: partner agreements, purchasing, close out and reporting.</i>	<i>June 30, 2021</i>
<i>2. Technical expertise related to fishing pier projects; site preparation, delivery, placement, and installation.</i>	<i>June 30, 2021</i>

**First Update June 1, 2020**

Only a small amount of funds has been spent for program direct and necessary costs at this time due to the fact that there has been no completed projects, however several project are in process.

**Second Update November 20, 2020**

A small amount of funds were used for the installation of the Duck Lake fishing pier in Blue Earth County.

**Third Update May 28, 2021**

No additional funds have been requested for fishing pier installations or administration with the newly completed projects. Partners have done a majority of the installation work thus far.

**Final Report between project end (June 30) and August 15, 2021**

No additional funds have been requested for fishing pier installations or administration with the newly completed projects. Partners have done much of the installation work.



#### **IV. DISSEMINATION:**

**Description:** Upon the completion of each project outcome, a press release will be submitted to local newspapers informing the public about the new fishing pier and acknowledging the partner(s) and ENTRF. A sign acknowledging the ENTRF will be posted on or near the entrance of each fishing pier. Fishing pier locations will be added to the DNR's online and paper maps showing facilities available for public use.

The Minnesota Environment and Natural Resources Trust Fund (ENTRF) will be acknowledged through use of the trust fund logo or attribution language on project print and electronic media, publications, signage, and other communications per the [ENTRF Acknowledgement Guidelines](#).

#### **First Update June 1, 2020**

Since none of the projects are fully complete there has been no press releases at this time.

#### **Second Update December 9, 2020**

Duck Lake: A press release on the completion of the Duck Lake Fishing Pier was submitted on August 13, 2020 and published on the Mankato Times. A sign acknowledging the ENTRF has been posted on the fishing pier. The fishing pier has been added to the DNR online map.

Lake Koronis: A press releases is planned for the spring. A sign acknowledging the ENTRF has been posted on the fishing pier. The fishing pier has been added to the DNR online map.

#### **Third Update March 1, 2021**

Lake Koronis: A press releases is planned for the summer. A sign acknowledging the ENTRF has been posted on the fishing pier. The fishing pier has been added to the DNR online map.

St. James Lake: A press release is planned for June. A sign acknowledging the ENTRF has been posted on the fishing pier. The fishing pier has been added to the DNR online map.

Maple Lake: a press release is planned for June. A sign acknowledging the ENTRF has been posted on the fishing pier. The fishing pier has been added to the DNR online map.

Bingham Lake: a press release is planned for July. A sign acknowledging the ENTRF has been posted on the fishing pier. The fishing pier has been added to the DNR online map.

Black Oak Lake and press release is planned for July. A sign acknowledging the ENTRF has been posted on the fishing pier. The fishing pier has been added to the DNR online map.

Hoot Lake: a press release will be planned once the fishing pier is installed.

Lake Francis; a press release will be planned once the fishing pier is installed

Cascade Lake; a press release will be planned once the fishing pier is installed.

#### **Final Report between project end (June 30) and August 15, 2021**

Lake Koronis: A sign acknowledging the ENTRF has been posted on the fishing pier. The fishing pier has been added to the DNR online map.

St. James Lake: A sign acknowledging the ENTRF has been posted on the fishing pier. The fishing pier has been added to the DNR online map.

Maple Lake: A sign acknowledging the ENTRF has been posted on the fishing pier. The fishing pier has been added to the DNR online map.

Bingham Lake: A sign acknowledging the ENTRF has been posted on the fishing pier. The fishing pier has been added to the DNR online map.

Black Oak Lake: A press release has been drafted. A sign acknowledging the ENTRF has been posted on the fishing pier. The fishing pier has been added to the DNR online map.

Hoot Lake: a press release is planned for when the city has the accessible path in place. A sign acknowledging the ENTRF has been posted on the fishing pier. The fishing pier has been added to the DNR online map.

Lake Francis: a local press release is planned for when the pier is installed. A sign acknowledging the ENTRF will be posted on the fishing pier. The fishing pier will be added to the DNR online map.

St. Croix River, Chisago County, City of Taylors Falls, agreement is complete, and the funding for the accessible path is encumbered, the pier is being donated to the City by the Lion's Club.

**Project Results Use and Dissemination**

DNR now has approximately [364 public fishing sites](#); with 282 on partner owned and operated lands, and 82 on state-owned land. Since 1984, the fishing pier program has relied on funds from competitive capital funding sources to grow the program and add new fishing piers (and shore fishing sites) such as Bonding, Legacy and now LCCMR. In a typical year each existing fishing pier is checked and repaired as needed. Summer storms and winter ice are the most common causes for damage. Piers past their useful life are prioritized for rehabilitation or replacement at a rate four to eight each year. The program is hugely successful because of the many partnerships with local units of governments.

**V. ADDITIONAL BUDGET INFORMATION:**

**A. Personnel and Capital Expenditures**

**Explanation of Capital Expenditures Greater Than \$5,000:**

8 Fishing piers \* Average cost of \$34,500 each, state contract purchase with MINNCOR Industries or other vendor (to be determined). Each fishing pier will last 20 to 25 years with only minor maintenance and repairs.

**Explanation of Use of Classified Staff:**

Existing classified staff will perform the work. The staff work in the Division of Parks and Trails, are assigned to work on a variety of programs, and are funded by various sources. The fishing pier projects in this proposal are to be incorporated into their work plan for the season. Classified staff work with the existing fishing pier program. These staff and ongoing maintenance is supported by the Game and Fish Fund. This funding will be available for maintenance when the project ends.

**Total Number of Full-time Equivalent (FTE) Directly Funded with this ENTRF Appropriation:**

Approximately 0.25

Enter Total Estimated Personnel Hours for entire duration of project: 468	Divide total personnel hours by 2,080 hours in 1 yr = TOTAL FTE: 0.225 or .23
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**Total Number of Full-time Equivalent (FTE) Estimated to Be Funded through Contracts with this ENTRF Appropriation: 0**

Enter Total Estimated Contract Personnel Hours for entire duration of project: 0	Divide total contract hours by 2,080 hours in 1 yr = TOTAL FTE: 0
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**VI. PROJECT PARTNERS:**

**A. Partners outside of project manager’s organization receiving ENRTF funding**

Name	Title	Affiliation	Role
City of St. James	St James Lake	Partner	Confirmed \$10,000 donation to project costs and general maintenance
Blue Earth County	Duck Lake	Partner	Confirmed \$16,750 donation to project costs and general maintenance \$14,850 value of in kind donations from local businesses for the accessible path
City of Mentor	Maple Lake	Partner	Potential \$10,000 contribution and general maintenance.
City of Paynesville	Koronis	Partner	Confirmed \$10,000 contribution and general maintenance (\$5,000 from City of Paynesville and \$5,000 from Stearns County)
City of Fergus Falls	Hoot Lake	Partner	In Kind, in progress, the city is handling all site preparation and general maintenance.
Green Grove Rod and Gun Club	Black Oak Lake	Sponsor	Confirmed \$12,000 donation will be used by the DNR for the site accessibility improvements
City of Bingham Lake	Bingham Lake	Partner	In progress, \$10,000 donation for the fishing pier and general maintenance.
Southern Lakes Angling and Spearing	Lake Francis	Sponsor	Confirmed \$12,000 donation will be used by the DNR for the site accessibility improvements.
Taylors Falls Lions Club	St. Croix River	Sponsor	In Kind, approximately \$15,000 to the project for the accessible fishing pier for the site.

**B. Partners outside of project manager’s organization NOT receiving ENRTF funding**

None

**VII. LONG-TERM- IMPLEMENTATION AND FUNDING:** A small amount of state Game and Fish funds is used to operate and maintain the DNR’s fishing pier program and pays for staff time, supplies, maintenance and replacement of fishing piers. The program is hugely successful because of the many partnerships with local units of government (LUGs).

Currently, there are 355 public fishing sites; 275 are partner owned sites and 80 are on state-owned land. Since 1984, the fishing pier program has relied on funds from competitive capital funding sources to grow the program and add new fishing piers (and shore fishing sites) such as LCMR, Bonding, and Legacy. In a typical year each existing fishing pier is checked, and repaired as needed. Older aging piers and piers damaged by storms or ice are prioritized for major rehabilitation or replacement at a rate of 2 to 4 each year.

**VIII. REPORTING REQUIREMENTS:**

- Project status update reports will be submitted March 1 and September 1 each year of the project
- A final report and associated products will be submitted between June 30 and August 15, 2021

**IX. SEE ADDITIONAL WORK PLAN COMPONENTS:**

- A. Budget Spreadsheet**
- B. Visual Component or Map**
- C. Parcel List Spreadsheet**
- D. Acquisition, Easements, and Restoration Requirements**
- E. Research Addendum**

Attachment A:

Environment and Natural Resources Trust Fund

M.L. 2019 Budget Spreadsheet

Legal Citation: M.L. 2019, First Special Session, Chp. 4, Art. 2, Sec. 2, Subd. 09f

Project Manager: Nancy Stewart

Project Title: Accessible Fishing Piers

Organization: MN DNR Parks and Trails

Project Budget: \$320,000

Project Length and Completion Date: 2 years, June 30, 2021

Today's Date: 10-21-2021



ENVIRONMENT AND NATURAL RESOURCES TRUST FUND BUDGET	Budget 11/18/21	Amount Spent	Balance
<b>BUDGET ITEM</b>			
Personnel: .225 FTE = 468 hours	\$ 29,000	\$ 733	\$ 28,267
70% Wages \$20,300			
30% Benefits \$8,700			
<b>Professional/Technical/Service Contracts</b>			
NA (moved to capital expenditures)		\$ -	\$ -
<b>Equipment/Tools/Supplies</b>			
Items needed on site to safely install a fishing piers:	\$ 1,203	\$ 1,203	\$ -
Screws, nuts, bolts, washers, drill bits, saw blades, safety glasses, etc.			
<b>Capital Expenditures Over \$5,000</b>			
8 Fishing Piers	\$ 276,138	\$ 276,138	\$ -
<b>Fee Title Acquisition</b>			
NA		\$ -	\$ -
<b>Easement Acquisition</b>			
NA		\$ -	\$ -
<b>Professional Services for Acquisition</b>			
NA		\$ -	\$ -
<b>Printing</b>			
State will cover printing costs		\$ -	\$ -
<b>Travel expenses in Minnesota</b>			
DNR fleet and equipment rates vary per vehicle and heavy equipment	\$ 2,262	\$ -	\$ 2,262
<b>Other:</b>			
Direct and Necessary expenses	\$ 11,397	\$ 11,397	\$ -
People support (FTE) \$1,477			
Safety support (FTE) \$306			
Financial support (all other costs) \$3,957			
Communication Support (allotments)\$1,251			
IT Support (FTE) \$3,346			
Planning Support (allotments) \$1,059			
		\$ -	\$ -
<b>COLUMN TOTAL</b>	\$ 320,000	\$ 289,471	\$ 30,529

OTHER FUNDS CONTRIBUTED TO THE PROJECT	Status (secured or pending)	Budget	Spent	Balance
<b>Non-State:</b> Donations	Secured	\$ 58,750	\$ 58,750	\$ -
<b>Non-State:</b> Donations	Pending	\$ 20,000	\$ -	\$ 20,000
<b>State:</b> Game and Fish funds (as needed)	Secured	\$ -	\$ -	\$ -
<b>In kind:</b> Labor and supplies from partners and sponsors	Secured	\$ 39,850	\$ 39,850	\$ -

PAST AND CURRENT ENRTF APPROPRIATIONS	Amount legally obligated but not yet spent	Budget	Spent	Balance
<b>Current appropriation:</b> NA		\$ 320,000	\$ 289,471	\$ 30,529
<b>Past appropriations:</b> NA		\$ -	\$ -	\$ -

# Accessible Fishing Piers

