

# Teacher Mentorship & Retention of Effective Teachers Grant Report Form

## Instructions:

Please send an electronic copy of the Teacher Mentorship & Retention of Effective Teachers final completed report by June 30, 2021 to [Grants.PELSB@state.mn.us](mailto:Grants.PELSB@state.mn.us).

## Report components:

- I. Coversheet
- II. Teacher Mentorship & Retention of effective Teachers Program Narrative – Please describe how you have strengthened and/or supplemented your existing mentorship and retention efforts and how the awarded funds allowed you to do this work. Additionally, describe any specific work done to support teachers new to the profession or district, including teaching residents, teachers of color, teachers who are American Indian, teachers in license shortage areas, teachers with special needs, and/or experienced teachers in need of peer coaching. Finally, using the methodologies outlined in the “Progress Monitoring” portion of your original proposal, evaluate the effectiveness of the funded work.
- III. Program Data – Please provide data from the year funded by the grant. Please also describe how grant funding has impacted the data from the most recent reporting year. You are welcome to include graphs.
- IV. Additional Reporting Requirements – Please provide information on any additional funding that was used to support mentorship and retention efforts. Districts and schools must also provide information on retention strategies that were developed as a part of the grant program.
- V. Teacher Mentorship & Retention of effective Teachers Grant Funds Expenditure – Please list all awarded funds, differentiating between funds spent and funds yet to be spent this fiscal year. Fill in the “method of progress monitoring” and “data” columns based on the information in sections VI of your proposal.

## Teacher Mentorship & Retention of Effective Teachers Grant Report

### Grantee Information

|   |   |
|---|---|
| Legal Name of Applicant Organization    | ISD 625, Saint Paul Public Schools  |
| Total Grant Amount                      | \$59,881 FY21<br>\$ 4,317 Carry over from FY20  |
| Identify the category you applied under | <input type="checkbox"/> <b>X a school district</b><br><input type="checkbox"/> group of school districts<br><input type="checkbox"/> a coalition of school districts, teachers <u>and</u> teacher education institutions<br><input type="checkbox"/> a coalition of schools, teachers <u>or</u> non-licensed educators |

### Identified Official with Authority

|   |                                     |
|---|-------------------------------------|
| Name of official with authority to sign | Joe Gothard                         |
| Title                                   | Superintendent                      |
| Address                                 | 360 Colborne St.                    |
| City, State and Zip code + 4            | St. Paul, MN 55102-4228             |
| Phone Number and Email                  | 651-767-8152   joe.gothard@spps.org |

### Primary Program Contact

|                              |   |
|------------------------------|---|
| Name of program contact      | Amy Steele                                  |
| Title                        | Supervisor, Office of Teaching and Learning |
| Address                      | 360 Colborne St.                            |
| City, State and Zip code + 4 | St. Paul, MN 55102-4228                     |
| Phone Number and Email       | 651-744-1330   amy.steele@spps.org          |

## Teacher Mentorship & Retention of Effective Teachers Grant Program Narrative

Saint Paul Public Schools (SPPS) used the Teacher Mentorship and Retention of Effective Teachers Grant funds towards paying mentor stipends for the 2020-21 school year. The grant allowed SPPS to continue the Mentor Mentee Program after demand for the program exceeded available resources. The Mentor Mentee Program had 397 educators (211 probationary mentees and 186 mentors) enrolled. Even though grant funding did not pay stipends for all the mentors, the grant impacted all of these educators since adjustments did not have to be made in programming. A full-year mentoring partnership is a minimum of 20 hours of support and a \$700 stipend to the mentor, whereas a half-year partnership is a minimum of 10 hours of support and a \$350 mentor stipend. Both mentees and mentors get clock hours toward relicensure. Mentees who successfully complete the Mentor Mentee Program are also awarded in-service credits that can be used towards a SPPS lane change.

Of the mentoring pool, 53% of mentors were new to the program and mentoring for the first time, 28% returned with one previous year of mentoring, and 19% returned with two or more years of mentoring. Some mentors supported two mentees. Mentor training is included as part of the expectations/agreement for the Mentor Mentee Program. Mentor training must be completed in order for them to receive the corresponding compensation package of the stipend and clock hours. Mentor training is differentiated based on mentoring experience and previous mentor training completion.

SPPS retention efforts include the Educator Support Pathway (ESP), which is designed to support and provide feedback to new teachers during their first years of teaching. The Mentor Mentee Program is part of the ESP first-year support. The Mentor Mentee Program is individualized, differentiated, and flexible to meet the professional growth goals of educators new to the field of education and those new to SPPS. The program provides an effective transition into an education career in SPPS through:

- Development of a collegial culture within the school and across the district
- Support for instruction and/or professional practices to increase professional success
- Ongoing growth and reflection of instruction and/or professional practices

For SY20-21, 211 probationary educators participated in the Mentor Mentee Program. This represents 19 educators in half-year partnership in the fall, 156 educators in a full-year partnership, and 36 educators in a half-year partnership. Mentors reported over 4,135 collaborative hours for the school year that occurred outside of regular contracted time. Educators had the opportunity to develop a mentor-mentee relationship

with differentiated activities that could include observations with feedback, job shadowing, review of student work/data, discussions around professional goals, and other individualized support.

## Teacher Mentorship & Retention of Effective Teachers Grant Program Data

Please provide the total expected numbers and percentages of total participants for each of the following groups that your program will involve. Numbers may reflect teachers in multiple categories being counted more than once. Each category's percentage is of the total number of teachers being mentored under this grant.

**Table 1: Total number of teachers new to the profession or district that received mentoring as a result of this grant.**

| <b>Teachers Mentored Using Grant Funding</b>      | American Indian or Alaskan Native        | Asian or Pacific Islander | Hispanic | Black | White | Two or More | Not Specified |
|---|--|---------------------------|----------|-------|-------|-------------|---------------|
| Tier 4 Teachers new to the profession or district | 0  | 5                         | 2        | 1     | 55    | 0           | 3             |
| Tier 3 Teachers new to the profession or district | 0  | 13                        | 8        | 8     | 72    | 5           | 3             |
| Tier 2 new to the profession or district          | 0  | 4                         | 0        | 0     | 16    | 0           | 0             |
| Tier 1 teachers new to the profession or district | 0  | 4                         | 0        | 2     | 1     | 0           | 2             |
| Teaching residents*                               | Grant did not support these educators.   |                           |          |       |       |             |               |
| Teacher in license shortage areas                 | 0  | 24                        | 10       | 10    | 123   | 3           | 7             |
| Teachers with special needs                       | Program does not track this information. |                           |          |       |       |             |               |
| Teachers in need of peer coaching                 | Grant did not support these educators.   |                           |          |       |       |             |               |
| Teachers supported by grant funding               | 0  | 27                        | 11       | 11    | 148   | 6           | 8             |

\*Teaching residents are those in a special in-service induction program, usually with a reduced instructional loads during the first year of employment and additional mentoring and/or professional development. For the purposes of this grant, residents are not pre-service candidates seeking initial licensure in their field and participating in a PELSB-approved residency program or student teachers completing other licensure programs.

**Table 2: Total number of mentors who were paid stipends under this grant for providing mentorship to teachers.**

\*Please note in your analysis if this data is a duplicated headcount, meaning teachers are counted in more than one racial/ethnic category.

| <b>Mentor Demographics</b>        | <b>Paid a stipend as part of a larger mentorship program</b> | <b>Paid an additional stipend</b> |
|-----------------------------------|--|-----------------------------------|
| American Indian or Alaskan Native | 3  |                                   |
| Asian                             | 15   |                                   |
| Black, Not of Hispanic Origin     | 8  |                                   |
| Hawaiian/Pacific Islander         | 0  |                                   |
| Hispanic                          | 7  |                                   |
| Multiple Categories               | 0  |                                   |
| White, Not of Hispanic Origin     | 153  |                                   |
| <b>Total</b>                      | <b>186</b>   |                                   |

## Analysis of Data

Mentors provide collaborative reports to document the work together throughout the school year and mentees provide reflections on the collaborative work related to their professional goals. The mentor collaboration report also documents the number of support hours outside of the contracted workday. A random sampling of responses from May 2021 is highlighted.

Mentee reflection:

- My mentor frequently checks with me about my needs and thoughts, helping me transferring smoothly to the brand new work environment in [redacted]. Also, she frequently meets with me, virtually or in-person, answering my questions promptly, and demonstrating how to work on the required professional paperwork (for instance, how to do the data cycle, how to complete the SET document, etc.), and patiently went over the details with me, one by one. Moreover, my mentor often came to observe my teachings and provided support and gave me very helpful feedback. For instance, she gave me useful ideas in how to go deeper in integrating technology in class differentiation, which was very insightful to me. Besides, she provided useful resources and books to help prompt my understanding cultural response teaching. I really enjoy the collaborative work with my mentor, and it's very beneficial to me professional development and achieving my goals.
- Our collaborative work has been an invaluable part of my first year of teaching. It has been incredibly useful to have space to regularly share challenges I am facing both inside and outside the classroom. It has provided a time and space to put a critical lens to my lessons and improve as an educator. It has also brought me closer to the staff at my school and helped me in reaching my goal of an inquiry-based student-centered classroom. [Redacted] and I have cooperatively developed a routine for students to self-assess their learning. Students have now been using this structure for the majority of the year. We have also cooperatively developed several inquiry-based lessons that focus on real-world phenomena. For example, we are currently designing a lesson for students to redesign the landscaping at our building during an upcoming remodel.
- I would not have been able to do my job as well as I could have if not for my mentor this year. As I have worked on due process things throughout the year, she is always there to answer a question or provide a resource. Going into this job, the special education paperwork was an unknown to me that

really stressed me out. After every IEP I have written (which I have now written over 10) and every evaluation I have completed (I have completed 3) I am getting more and more comfortable with the process. I really have my mentor to thank for that. She has answered all my questions with grace and clarity.

- My mentor has given me many resources to reach my specific goal, but also teaching me how to work Campus, Schoology, etc. Having conversations in the classroom about current events and the many things happening in the community was scary for me. My mentor gave me great advice on how to approach these conversations. After our meeting I was able to talk with my students about the walk out, George Floyd and the Atlanta shooting. We also took a look at the ecology project that I am planning and looked for areas that I could bring in student backgrounds.
- Our collaborative work helped my equity journey by allowing me to engage in conversations in a safe environment and with a safe/trusted person; that I would otherwise be hesitant to engage in. My mentor and I discussed challenging topics of race, our own experiences with race, our backgrounds and our cultural lens, as well as microaggressions, and our "white privilege". We engaged some resources on the SPPS homepage regarding racial equity and discussed the topics/material. Mostly, this collaborative work helped to raise my awareness around the topic and allowed for introspection and self reflection in this area.
- Working with my mentor has given me another space to examine my identity, the intersectionality that I bring to the classroom, and how that affects my teaching. It has helped me to be able to connect to a science teacher about how we are being inclusive in our content area. We have talked about showing scientists of color and allowing students to see themselves as scientists. The relationship that we have built and the conversations we have had will help propel us into this work moving forward.
- My collaboration worked help me grow in my racial equality journey by being aware of racial disparities. The role of race has impacted our professional practices because we are more aware of this. We have to be conscience of equal opportunities. With our very diverse students we have to advocate for our students to have equal opportunity compared to other schools with lower poverty. We need to think about the achievement gap that with our underserved students and find ways to give them the skills to become independent learners rather than dependent learners. We continue to work on our professional practices and how we are presenting and teaching them to students of color.



## Mentor collaboration:

- Each time we met we discussed things that were going well and how I could help support her in her classroom. I offered an open space where she could share feelings of success and frustration with her experiences. We had discussions about why she thought some things were working and why other activities did not work as well and how we could adjust them moving forward based on the goals. [Redacted] did a great job bringing creating to her lessons. We also spent time looking at and discussing data that she was collecting, specifically having discussions around trends when breaking down data by race. After observations we talked about ways to ask questions that illicit deeper thinking from the students and how she could pace students through the lessons in different areas, especially once we transitioned to in person.
- [Redacted] was working through a non-biased MLL communication evaluation this year, something she doesn't experience typically in her setting. We worked through the results, identified and described strengths and relative strengths all while keeping "different vs disorder" at the forefront. We considered how our own internal norms as white, monolingual English educators can influence our judgement for "difference vs. disorder." We discussed how whiteness plays a role in parent advocacy and how that can impact service delivery, sometimes beyond what would be provided to students of color. We discussed how that plays a role in unequal access to supports and services and ways we can interrupt this tendency.
- The most beneficial aspect to the mentorship process was the equal partnership in the learning and discussion. Questions, thoughts and ideas were shared between both of us, not one of us having all the answers. Each session allowed for us to unpack the academic and social aspects of teaching, adding noticings and wonderings and critique the ideas together. Our sessions created space for both of us as math educators to grow and gain knowledge from each other. This partnership enabled each of us to feel vulnerable and grounded and allow us to each return to our students and colleagues as stronger and more capable math teachers.
- Over the last year, we had many conversations around our diverse student population. We focused a lot on how to make the curriculum connected to their home life. When students make a connection with their learning, they retain the knowledge. We also discussed strategies on how to make her lessons culturally relevant to make those connections...making the lessons real and relevant and building strong relationships with her students in-person and virtually.

The SPPS Department of Research, Evaluation, and Assessment assisted with administering and organizing survey results. The Mentor Mentee Program survey invited mentees and mentors to share feedback on their experiences in a confidential manner. For the 2020-21 school year, the survey collected responses between April 4th and May 18th. There was a response rate of 57% of mentors and 51% of mentees. This represented a slight decrease in response rates from previous years; we believe this is due to the unprecedented school year in response to other asks from educators. The Mentor Mentee Survey has been in effect for over seven years and is used for continuous improvement of the program. Highlights from the 2021 survey include:

- 98% of responding mentors reported that they agreed or tended to agree that they understood the expectations of being a mentor
- 97% of mentees shared that they felt encouraged and supported by their mentor
- 97% of mentees stated that their mentor usually answered their questions
- 94% of mentees who responded and 97% of mentors agreed that the Mentor Mentee Program helped them reflect on professional practices
- 86% of mentees who responded and 86% of mentors reported that they agree or tend to agree that their professional practices changed because of the Mentor Mentee Program

Additional mentee perspectives are highlighted below.

| <b>Mentee Perspective</b>                                       | <b>Agreed or Tended to Agree</b> |
|---|----------------------------------|
| Mentor understood mentee’s needs and experiences                | 94%                              |
| Mentor was available and responded in a timely manner           | 96%                              |
| Mentor based support on mentee’s needs and                      | 94%                              |
| Mentor gave feedback beneficial to their professional practices | 96%                              |
| Mentor gave useful strategies and ideas                         | 94%                              |
| Mentor helped them with school/department procedures            | 92%                              |
| Mentor helped them get to know SPPS policies/procedures         | 92%                              |
| Discussed racial equity with mentor                             | 94%                              |
| Discussed gender inclusion with mentor                          | 75%                              |

Mentee quotes as shared on the survey:

- I was able to set professional goals with my mentor, and with regular meetings, check in, reflect and process how my work as a first-year teacher was going. These times of reflection and support, even if my mentor did not have all the answers, were very important and appreciated by me, with the difficult pandemic year we had.

- I thought of all the 1st year and PD programs, the mentor program was the most beneficial. It was nice to have a go-to person that understood the shared specific program experiences, was part of the same building, and could clarify district policies/expectations. My mentor helped me grow in my racial equity mindset, technology goal(s), and pacing goal.
- I truly appreciated all of the help and support given by my colleagues, principal, and support staff- it was invaluable! I also appreciate all of the knowledge and experience my mentor provided as well as her problem-solving skills- we found many solutions together this spring!
- A great space to feel comfortable reflecting on all of the changes and struggles this year. Extremely helpful feedback in improving my practices and lots of useful resources provided that could be used right away with students.

## Teacher Mentorship & Retention of Effective Teachers Grant Additional Reporting Requirements

### Retention Strategies

Per Minn. Stat. § 122A.70, a school district that receives a grant must negotiate additional retention strategies for teachers who are of color or who are American Indian in their beginning years of employment, such as financial incentives for working in the school/district for at least five years or providing collegial support through teacher placement. Please describe the strategies your organization developed.

During the spring of 2021, SPPS partnered with New Teacher Center (NTC) to support the district's ongoing efforts to support and retain effective teachers. The partnership included a multiple-day consultation reviewing current practices and a focus on retention data collection recommendations. SPPS staff participated in the consultation included representatives from Teacher Development and Evaluation, Peer Assistance and Review, Mentor Mentee Program, ESP, Human Resources, Saint Paul Urban Teacher Residency, and Learning Leads. An outcome of the consultation is a retention proposal. At the time of this grant report, the proposal is being prepared.

In addition to the retention efforts present in ESP, SPPS and Saint Paul Federation of Educators (SPFE) have negotiated ongoing contract language to address additional retention strategies.

“The District will continue current practice in recruitment and retention of educators of color. In addition, the District will allocate \$20,000 per contract year for the purpose of providing support and development of members of color in School and Community Service Professional, Educational Assistant and Teacher Affinity Groups. A committee comprised of equal members of the District and members of all bargaining units of the Federation will determine how the allocated money shall be used.”

### Additional Funding

Please list any and all additional funding you used to support teacher mentorship and retention efforts. Specify if these funds were used to support teachers new to the profession or district, including teaching residents, teachers of color, teachers who are American Indian, teachers in license shortage areas, teachers with special needs, and/or experienced teachers in need of peer coaching.

Teacher mentorship and retention is a funding priority in Saint Paul Public Schools. In addition to these state funds, Federal ESEA funds were used directly for this project.

Unrelated to this specific project, but also supporting this type of work, SPPS has a teacher residency program supported with a federal Teacher Quality Partnership grant, state Grow Your Own Grants, and a

grant from the National Center for Teacher Residencies. The program focuses on recruiting persons of color with a bachelors degree to receive an elementary education or special education license to teach.

Saint Paul Public Schools participates in the Minnesota Indian Teacher Training Program in partnership with Augsburg College, however these funds go directly to the college and students who are in training.

**Teacher Mentorship & Retention of Effective Teachers Grant Funds Expenditure**

**Table 3: Grant Funds Expenditure**

| Amount                    | Description of Use of Funds | Primarily Used for:   | Method of Progress Monitoring                 | Data           |
|---------------------------|-----------------------------|---|---|----------------|
| \$59,881.00<br>\$4,317.00 | Mentoring Stipends          | <input checked="" type="checkbox"/> Mentoring<br><input type="checkbox"/> Induction | Mentor training, mentor collaboration reports | See attachment |
|                           |                             | <input type="checkbox"/> Mentoring<br><input type="checkbox"/> Induction            |   |                |
|                           |                             | <input type="checkbox"/> Mentoring<br><input type="checkbox"/> Induction            |   |                |
|                           |                             | <input type="checkbox"/> Mentoring<br><input type="checkbox"/> Induction            |   |                |
|                           |                             | <input type="checkbox"/> Mentoring<br><input type="checkbox"/> Induction            |   |                |

| FUND | DEPT | PROG | PROD | ACCOUNT  | CLASS | DESCRIPTION                    | AMOUNT           | JOURNAL_ID | VOUCHER_ID | INVOICE_ID | I PO_ID | CHECK_N | ACCOUNTING_DATE |
|------|------|------|------|--|-------|--------------------------------|------------------|------------|------------|------------|---------|---------|-----------------|
| 29   | 5    | 641  | 316  | 6185   | 4670  | HR Payroll Journals 02/26/2021 | 1,648.85         | PAY0077828 |            |            |         |         | 26-Feb-21       |
| 29   | 5    | 641  | 316  | 6185   | 4670  | HR Payroll Journals 06/18/2021 | 47,677.27        | PAY0079924 |            |            |         |         | 18-Jun-21       |
| 29   | 5    | 641  | 316  | 6185   | 4670  | EE#512852 - Deana R Moore-PELS | (208.17)         | 80146      | 512852     |            |         |         | 29-Jun-21       |
| 29   | 5    | 641  | 316  | 6185   | 4670  | EE#s 522132 & 273500 - J Del M | 698.37           | 80320      | 273500     |            |         |         | 30-Jun-21       |
| 29   | 5    | 641  | 316  | 6185   | 4670  | EE#s 522132 & 273500 - J Del M | 1,400.00         | 80320      | 522132     |            |         |         | 30-Jun-21       |
|      |      |      |      | <b>6185 Total Stipends</b>                           |       |                                | <b>51,216.32</b> |            |            |            |         |         |                 |
| 29   | 5    | 641  | 316  | 6210   | 4670  | HR Payroll Journals 02/26/2021 | 107.50           | PAY0077828 |            |            |         |         | 26-Feb-21       |
| 29   | 5    | 641  | 316  | 6210   | 4670  | HR Payroll Journals 06/18/2021 | 2,992.31         | PAY0079924 |            |            |         |         | 18-Jun-21       |
| 29   | 5    | 641  | 316  | 6210   | 4670  | EE#s 522132 & 273500 - J Del M | 18.00            | 80320      | 522132     |            |         |         | 30-Jun-21       |
| 29   | 5    | 641  | 316  | 6210   | 4670  | EE#s 522132 & 273500 - J Del M | 8.35             | 80320      | 273500     |            |         |         | 30-Jun-21       |
| 29   | 5    | 641  | 316  | 6210   | 4670  | EE#s 522132 & 273500 - J Del M | 35.68            | 80320      | 273500     |            |         |         | 30-Jun-21       |
| 29   | 5    | 641  | 316  | 6210   | 4670  | EE#s 522132 & 273500 - J Del M | 76.97            | 80320      | 522132     |            |         |         | 30-Jun-21       |
|      |      |      |      | <b>6210 Total FICA</b>                               |       |                                | <b>3,238.81</b>  |            |            |            |         |         |                 |
| 29   | 5    | 641  | 316  | 6214   | 4670  | HR Payroll Journals 06/18/2021 | 231.37           | PAY0079924 |            |            |         |         | 18-Jun-21       |
|      |      |      |      | <b>6214 Total PERA</b>                               |       |                                | <b>231.37</b>    |            |            |            |         |         |                 |
| 29   | 5    | 641  | 316  | 6218   | 4670  | HR Payroll Journals 02/26/2021 | 173.95           | PAY0077828 |            |            |         |         | 26-Feb-21       |
| 29   | 5    | 641  | 316  | 6218   | 4670  | HR Payroll Journals 06/18/2021 | 4,649.21         | PAY0079924 |            |            |         |         | 18-Jun-21       |
| 29   | 5    | 641  | 316  | 6218   | 4670  | EE#s 522132 & 273500 - J Del M | 151.46           | 80320      | 522132     |            |         |         | 30-Jun-21       |
| 29   | 5    | 641  | 316  | 6218   | 4670  | EE#s 522132 & 273500 - J Del M | 74.92            | 80320      | 273500     |            |         |         | 30-Jun-21       |
|      |      |      |      | <b>6218 Total TRA</b>                                |       |                                | <b>5,049.54</b>  |            |            |            |         |         |                 |
| 29   | 5    | 641  | 316  | 6250   | 4670  | HR Payroll Journals 02/26/2021 | 15.57            | PAY0077828 |            |            |         |         | 26-Feb-21       |
| 29   | 5    | 641  | 316  | 6250   | 4670  | HR Payroll Journals 06/18/2021 | 129.39           | PAY0079924 |            |            |         |         | 18-Jun-21       |
|      |      |      |      | <b>6250 Total LTRM</b>                               |       |                                | <b>144.96</b>    |            |            |            |         |         |                 |
|      |      |      |      | <b>Teacher Mentorship Grant 26296 Total Expenses</b> |       |                                | <b>59,881.00</b> |            |            |            |         |         |                 |

SDPY0502 RUN\_ID = 2113 St. Paul Public Schools Wage Distribution with Fringe Report Run Date 07/02/2021 Run Time 09:11:35

| Fund | Dept | Prog | Prd | Act  | Cls  | Name                             | Emplid | Type       | YTD_Hrs | YTD_Amt | Hrly_Rt | FTE | Job_Code | LOC  | Union |
|------|------|------|-----|------|------|----------------------------------|--------|------------|---------|---------|---------|-----|----------|------|-------|
| 29   | 5    | 641  | 316 | 6185 | 4670 | Adair,Dylan L                    | 518317 | Board Empl | 0       | 700.00  | 0       | 0   | 926      | 212  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Auger,Jennifer L                 | 506312 | Board Empl | 0       | 700.00  | 0       | 0   | 747      | 608  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Bachmann,Jill M                  | 521745 | Board Empl | 0       | 700.00  | 0       | 0   | 782A     | 212  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Bergsbaken;Jodi L                | 510887 | Board Empl | 0       | 700.00  | 0       | 0   | 742I     | 551A | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Blomquist,Kelly                  | 434785 | Board Empl | 0       | 106.43  | 0       | 0   | 782LD    | 330  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Bogenschultz,W Matthew           | 253188 | Board Empl | 0       | 350.00  | 0       | 0   | 914      | 491  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Bossert,Andrew M                 | 515851 | Board Empl | 0       | 350.00  | 0       | 0   | 903S     | 315  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Boyle,Matthew C                  | 421001 | Board Empl | 0       | 350.00  | 0       | 0   | 718SE    | 551A | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Campbell;Naomi                   | 509844 | Board Empl | 0       | 350.00  | 0       | 0   | 955      | 464  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Casperson,Elizabeth C            | 524481 | Board Empl | 0       | 700.00  | 0       | 0   | 958      | 482  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Chrzaszcz;Jolene K               | 520595 | Board Empl | 0       | 700.00  | 0       | 0   | 943JR    | 357  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Corrigan;Amy L                   | 509110 | Board Empl | 0       | 700.00  | 0       | 0   | 905      | 528  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Dam;Ellyn M                      | 523204 | Board Empl | 0       | 700.00  | 0       | 0   | 763      | 482  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Dooley-Semple;Jessica L          | 513038 | Board Empl | 0       | 700.00  | 0       | 0   | 919      | 357  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Downing;Gary L                   | 525559 | Board Empl | 0       | 700.00  | 0       | 0   | 782      | 493  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Earnest,Elizabeth R              | 516323 | Board Empl | 0       | 350.00  | 0       | 0   | 959      | 524  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Eschenbacher;John                | 504691 | Board Empl | 0       | 700.00  | 0       | 0   | 758R     | 230  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Everhart;Barbara S               | 529135 | Board Empl | 0       | 700.00  | 0       | 0   | 919      | 315  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Freeman;Ann P                    | 506423 | Board Empl | 0       | 700.00  | 0       | 0   | 980      | 230  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Gbolo;Courtney M                 | 524534 | Board Empl | 0       | 700.00  | 0       | 0   | 915      | 212  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Gill;Emily P                     | 520262 | Board Empl | 0       | 700.00  | 0       | 0   | 847      | 210  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Gustafson;Amy J                  | 239055 | Board Empl | 0       | 700.00  | 0       | 0   | 914      | 558  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Hamel;Erin R                     | 509688 | Board Empl | 0       | 700.00  | 0       | 0   | TOSAB3   | 551A | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Hauser;Christine M               | 526729 | Board Empl | 0       | 700.00  | 0       | 0   | 782LD    | 489  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Henry;Barbara G                  | 475661 | Board Empl | 0       | 700.00  | 0       | 0   | 763      | 425  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Hewett-Olatunde;Amy M            | 502003 | Board Empl | 0       | 700.00  | 0       | 0   | 914      | 225  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Husie;Amanda C                   | 523747 | Board Empl | 0       | 350.00  | 0       | 0   | 758R     | 552  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Hvidhild;Barbara L               | 211463 | Board Empl | 0       | 700.00  | 0       | 0   | 965      | 483  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Ishaug;Jennifer                  | 517636 | Board Empl | 0       | 700.00  | 0       | 0   | B23T     | 551A | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Jackson;Lindsey H                | 522643 | Board Empl | 0       | 350.00  | 0       | 0   | 782A     | 433  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Jackson,Talisha G                | 520326 | Board Empl | 0       | 350.00  | 0       | 0   | 782A     | 342  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Jawahir;Chatindra                | 512006 | Board Empl | 0       | 700.00  | 0       | 0   | 782DD    | 225  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Joyce;Denise L                   | 501495 | Board Empl | 0       | 700.00  | 0       | 0   | 763      | 225  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Karlen;Craig                     | 513328 | Board Empl | 0       | 700.00  | 0       | 0   | 946      | 210  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Kaufenberg;Abbie C               | 518865 | Board Empl | 0       | 700.00  | 0       | 0   | 924      | 462  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Kihega;Darren R                  | 525230 | Board Empl | 0       | 700.00  | 0       | 0   | 927      | 315  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Kjesbo-Johnson;Emily K           | 515243 | Board Empl | 0       | 700.00  | 0       | 0   | 919      | 252  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Lally;Mary Brigid                | 525934 | Board Empl | 0       | 700.00  | 0       | 0   | 747      | 510  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Leach;Brenda L                   | 264640 | Board Empl | 0       | 700.00  | 0       | 0   | 782      | 476  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Lopez;Amy                        | 523247 | Board Empl | 0       | 700.00  | 0       | 0   | 763      | 458  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Maack-Larson;Barbara A           | 173131 | Board Empl | 0       | 700.00  | 0       | 0   | 747      | 578  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Maczuga;Ann T                    | 529413 | Board Empl | 0       | 350.00  | 0       | 0   | 718SE    | 551A | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Mahdi;Amy S                      | 523133 | Board Empl | 0       | 700.00  | 0       | 0   | 782LD    | 579  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Major;Courtney J                 | 504431 | Board Empl | 0       | 700.00  | 0       | 0   | 927      | 342  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Manikham-Chounlamontry;Somthavin | 420729 | Board Empl | 0       | 350.00  | 0       | 0   | 958      | 422  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Manor;Janet M                    | 444357 | Board Empl | 0       | 700.00  | 0       | 0   | 7664     | 460  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Matthes;Richard D                | 515249 | Board Empl | 0       | 350.00  | 0       | 0   | 715TC    | 215  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | McDonald;Amy M                   | 520002 | Board Empl | 0       | 350.00  | 0       | 0   | 955      | 510  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Miller;Wendy                     | 501501 | Board Empl | 0       | 350.00  | 0       | 0   | 739      | 527  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Mischel-Moe;Holly M              | 476513 | Board Empl | 0       | 700.00  | 0       | 0   | 914      | 431  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Moore;Deana R                    | 512852 | Board Empl | 0       | 291.67  | 0       | 0   | 952      | 433  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Mulligan;Chanda A                | 514701 | Board Empl | 0       | 700.00  | 0       | 0   | 914      | 215  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Nelson;Annette M                 | 456862 | Board Empl | 0       | 700.00  | 0       | 0   | 758R     | 460  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Nelson;Christopher J             | 368984 | Board Empl | 0       | 700.00  | 0       | 0   | 927      | 230  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Nelson;Dana                      | 439247 | Board Empl | 0       | 700.00  | 0       | 0   | 924A     | 431  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Nguyen;Thy Dung Q                | 500884 | Board Empl | 0       | 350.00  | 0       | 0   | 914      | 464  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Noah;Alison L                    | 520109 | Board Empl | 0       | 700.00  | 0       | 0   | 947      | 220  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Odeen;Michelle                   | 385941 | Board Empl | 0       | 350.00  | 0       | 0   | TOSALL   | 431  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Parker;Jennifer G                | 510225 | Board Empl | 0       | 700.00  | 0       | 0   | 905      | 345  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Paulson;Brian                    | 510972 | Board Empl | 0       | 700.00  | 0       | 0   | 919      | 210  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Perna;Amanda M                   | 525437 | Board Empl | 0       | 700.00  | 0       | 0   | 970      | 428  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Pineda;Bianka H                  | 524453 | Board Empl | 0       | 350.00  | 0       | 0   | 758R     | 344  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Scarella;Donna L                 | 503635 | Board Empl | 0       | 700.00  | 0       | 0   | 782      | 252  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Schleicher;Claire E              | 525545 | Board Empl | 0       | 700.00  | 0       | 0   | 744      | 551A | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Schotzko;Andrea P                | 518853 | Board Empl | 0       | 700.00  | 0       | 0   | 748      | 551A | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Schrankler;James P               | 191646 | Board Empl | 0       | 350.00  | 0       | 0   | 943P     | 557  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Sontgerath;Elodie V              | 518391 | Board Empl | 0       | 700.00  | 0       | 0   | 914      | 500  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Stedje-Olsen;Rebecca A           | 520644 | Board Empl | 0       | 248.85  | 0       | 0   | 905      | 342  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Steinbach;Mary K                 | 526759 | Board Empl | 0       | 379.17  | 0       | 0   | 758R     | 449  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Stenerson;Lisa A                 | 501967 | Board Empl | 0       | 350.00  | 0       | 0   | 960KS    | 551  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Sweetman;Andrew T                | 524293 | Board Empl | 0       | 700.00  | 0       | 0   | 782DHH   | 460  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Tauer;Holly A                    | 503784 | Board Empl | 0       | 700.00  | 0       | 0   | 782A     | 225  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Taylor;Gia                       | 351183 | Board Empl | 0       | 350.00  | 0       | 0   | TOSALL   | 452  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Tennyson;Mariana                 | 443948 | Board Empl | 0       | 350.00  | 0       | 0   | 970S     | 518  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Thompson;Brittney J              | 522280 | Board Empl | 0       | 350.00  | 0       | 0   | 781      | 449  | 51    |
| 29   | 5    | 641  | 316 | 6185 | 4670 | Vang;Chao                        | 355476 | Board Empl | 0       | 350.00  | 0       | 0   | 970      | 541  | 51    |



| Fund              | Dept | Prog | Prd | Act  | Cls  | Name                    | Emplid | Type       | YTD_Hrs | YTD_Amt          | Hrly_Rt | FTE | Job_Code | LOC  | Union |
|-------------------|------|------|-----|------|------|-------------------------|--------|------------|---------|------------------|---------|-----|----------|------|-------|
| 29                | 5    | 641  | 316 | 6185 | 4670 | Vojtech;Devon M         | 529319 | Board Empl | 0       | 700.00           | 0       | 0   | 943JR    | 345  | 51    |
| 29                | 5    | 641  | 316 | 6185 | 4670 | Walker;Lindsay A        | 520357 | Board Empl | 0       | 350.00           | 0       | 0   | 903      | 424  | 51    |
| 29                | 5    | 641  | 316 | 6185 | 4670 | Warde;Katherine V       | 515141 | Board Empl | 0       | 350.00           | 0       | 0   | 969      | 462  | 51    |
| 29                | 5    | 641  | 316 | 6185 | 4670 | Williams;Deanna M       | 528137 | Board Empl | 0       | 1,400.00         | 0       | 0   | 782A     | 607  | 51    |
| 29                | 5    | 641  | 316 | 6185 | 4670 | Wood;Allison A          | 524472 | Board Empl | 0       | 700.00           | 0       | 0   | 914      | 435  | 51    |
| 29                | 5    | 641  | 316 | 6185 | 4670 | Xiong;Marcey            | 519990 | Board Empl | 0       | 350.00           | 0       | 0   | 965A     | 533  | 51    |
| 29                | 5    | 641  | 316 | 6185 | 4670 | Yang;Mary L             | 508143 | Board Empl | 0       | 350.00           | 0       | 0   | 914      | 500  | 51    |
| 29                | 5    | 641  | 316 | 6185 | 4670 | Young;Ann M             | 238840 | Board Empl | 0       | 700.00           | 0       | 0   | 956      | 494  | 51    |
| 29                | 5    | 641  | 316 | 6185 | 4670 | Zielske;Anne M          | 521623 | Board Empl | 0       | 700.00           | 0       | 0   | 947      | 215  | 51    |
| <b>6185 Total</b> |      |      |     |      |      |                         |        |            |         | <b>49,326.12</b> |         |     |          |      |       |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Adair;Dylan L           | 518317 | OASDI/ER   | 0       | 39.56            | 0       | 0   | 926      | 212  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Adair;Dylan L           | 518317 | Med/ER     | 0       | 9.25             | 0       | 0   | 926      | 212  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Auger;Jennifer L        | 506312 | OASDI/ER   | 0       | 38.71            | 0       | 0   | 747      | 608  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Auger;Jennifer L        | 506312 | Med/ER     | 0       | 9.05             | 0       | 0   | 747      | 608  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Bachmann;Jill M         | 521745 | OASDI/ER   | 0       | 39.07            | 0       | 0   | 782A     | 212  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Bachmann;Jill M         | 521745 | Med/ER     | 0       | 9.14             | 0       | 0   | 782A     | 212  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Bergsbaken;Jodi L       | 510887 | OASDI/ER   | 0       | 39.80            | 0       | 0   | 742I     | 551A | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Bergsbaken;Jodi L       | 510887 | Med/ER     | 0       | 9.31             | 0       | 0   | 742I     | 551A | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Blomquist;Kelly         | 434785 | OASDI/ER   | 0       | 5.97             | 0       | 0   | 782LD    | 330  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Blomquist;Kelly         | 434785 | Med/ER     | 0       | 1.40             | 0       | 0   | 782LD    | 330  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Bogenschultz;W Matthew  | 253188 | OASDI/ER   | 0       | 20.43            | 0       | 0   | 914      | 491  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Bogenschultz;W Matthew  | 253188 | Med/ER     | 0       | 4.78             | 0       | 0   | 914      | 491  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Bossert;Andrew M        | 515851 | OASDI/ER   | 0       | 15.68            | 0       | 0   | 903S     | 315  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Bossert;Andrew M        | 515851 | Med/ER     | 0       | 3.67             | 0       | 0   | 903S     | 315  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Campbell;Naomi          | 509844 | OASDI/ER   | 0       | 19.27            | 0       | 0   | 955      | 464  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Campbell;Naomi          | 509844 | Med/ER     | 0       | 4.51             | 0       | 0   | 955      | 464  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Casperson;Elizabeth C   | 524481 | OASDI/ER   | 0       | 36.30            | 0       | 0   | 958      | 482  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Casperson;Elizabeth C   | 524481 | Med/ER     | 0       | 8.49             | 0       | 0   | 958      | 482  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Chrzaszcz;Jolene K      | 520595 | OASDI/ER   | 0       | 36.40            | 0       | 0   | 943JR    | 357  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Chrzaszcz;Jolene K      | 520595 | Med/ER     | 0       | 8.51             | 0       | 0   | 943JR    | 357  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Corrigan;Amy L          | 509110 | OASDI/ER   | 0       | 38.54            | 0       | 0   | 905      | 528  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Corrigan;Amy L          | 509110 | Med/ER     | 0       | 9.01             | 0       | 0   | 905      | 528  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Dam;Ellyn M             | 523204 | OASDI/ER   | 0       | 37.93            | 0       | 0   | 763      | 482  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Dam;Ellyn M             | 523204 | Med/ER     | 0       | 8.87             | 0       | 0   | 763      | 482  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Dooley-Semple;Jessica L | 513038 | OASDI/ER   | 0       | 16.69            | 0       | 0   | 919      | 357  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Dooley-Semple;Jessica L | 513038 | Med/ER     | 0       | 3.90             | 0       | 0   | 919      | 357  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Downing;Gary L          | 525559 | OASDI/ER   | 0       | 34.01            | 0       | 0   | 782      | 493  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Downing;Gary L          | 525559 | Med/ER     | 0       | 7.95             | 0       | 0   | 782      | 493  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Earnest;Elizabeth R     | 516323 | OASDI/ER   | 0       | 18.66            | 0       | 0   | 959      | 524  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Earnest;Elizabeth R     | 516323 | Med/ER     | 0       | 4.37             | 0       | 0   | 959      | 524  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Eschenbacher;John       | 504691 | OASDI/ER   | 0       | 31.91            | 0       | 0   | 758R     | 230  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Eschenbacher;John       | 504691 | Med/ER     | 0       | 7.46             | 0       | 0   | 758R     | 230  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Everhart;Barbara S      | 529135 | OASDI/ER   | 0       | 39.19            | 0       | 0   | 919      | 315  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Everhart;Barbara S      | 529135 | Med/ER     | 0       | 9.16             | 0       | 0   | 919      | 315  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Freeman;Ann P           | 506423 | OASDI/ER   | 0       | 38.42            | 0       | 0   | 980      | 230  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Freeman;Ann P           | 506423 | Med/ER     | 0       | 8.98             | 0       | 0   | 980      | 230  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Gbolo;Courtney M        | 524534 | OASDI/ER   | 0       | 43.39            | 0       | 0   | 915      | 212  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Gbolo;Courtney M        | 524534 | Med/ER     | 0       | 10.14            | 0       | 0   | 915      | 212  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Gill;Emily P            | 520262 | OASDI/ER   | 0       | 38.23            | 0       | 0   | 847      | 210  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Gill;Emily P            | 520262 | Med/ER     | 0       | 8.94             | 0       | 0   | 847      | 210  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Gustafson;Amy J         | 239055 | OASDI/ER   | 0       | 35.39            | 0       | 0   | 914      | 558  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Gustafson;Amy J         | 239055 | Med/ER     | 0       | 8.28             | 0       | 0   | 914      | 558  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Hamel;Erin R            | 509688 | OASDI/ER   | 0       | 39.69            | 0       | 0   | TOSAB3   | 551A | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Hamel;Erin R            | 509688 | Med/ER     | 0       | 9.28             | 0       | 0   | TOSAB3   | 551A | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Hauser;Christine M      | 526729 | OASDI/ER   | 0       | 27.38            | 0       | 0   | 782LD    | 489  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Hauser;Christine M      | 526729 | Med/ER     | 0       | 6.40             | 0       | 0   | 782LD    | 489  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Henry;Barbara G         | 475661 | OASDI/ER   | 0       | 38.63            | 0       | 0   | 763      | 425  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Henry;Barbara G         | 475661 | Med/ER     | 0       | 9.03             | 0       | 0   | 763      | 425  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Hewett-Olatunde;Amy M   | 502003 | OASDI/ER   | 0       | 39.71            | 0       | 0   | 914      | 225  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Hewett-Olatunde;Amy M   | 502003 | Med/ER     | 0       | 9.29             | 0       | 0   | 914      | 225  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Husie;Amanda C          | 523747 | OASDI/ER   | 0       | 15.61            | 0       | 0   | 758R     | 552  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Husie;Amanda C          | 523747 | Med/ER     | 0       | 3.65             | 0       | 0   | 758R     | 552  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Hvidhild;Barbara L      | 211463 | OASDI/ER   | 0       | 40.19            | 0       | 0   | 965      | 483  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Hvidhild;Barbara L      | 211463 | Med/ER     | 0       | 9.40             | 0       | 0   | 965      | 483  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Ishaug;Jennifer         | 517636 | OASDI/ER   | 0       | 39.17            | 0       | 0   | B23T     | 551A | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Ishaug;Jennifer         | 517636 | Med/ER     | 0       | 9.16             | 0       | 0   | B23T     | 551A | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Jackson;Lindsey H       | 522643 | OASDI/ER   | 0       | 15.11            | 0       | 0   | 782A     | 433  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Jackson;Lindsey H       | 522643 | Med/ER     | 0       | 3.53             | 0       | 0   | 782A     | 433  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Jackson;Talisha G       | 520326 | OASDI/ER   | 0       | 19.01            | 0       | 0   | 782A     | 342  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Jackson;Talisha G       | 520326 | Med/ER     | 0       | 4.45             | 0       | 0   | 782A     | 342  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Jawahir;Chatindra       | 512006 | OASDI/ER   | 0       | 31.21            | 0       | 0   | 782DD    | 225  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Jawahir;Chatindra       | 512006 | Med/ER     | 0       | 7.30             | 0       | 0   | 782DD    | 225  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Joyce;Denise L          | 501495 | OASDI/ER   | 0       | 38.69            | 0       | 0   | 763      | 225  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Joyce;Denise L          | 501495 | Med/ER     | 0       | 9.05             | 0       | 0   | 763      | 225  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Karlen;Craig            | 513328 | OASDI/ER   | 0       | 33.03            | 0       | 0   | 946      | 210  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Karlen;Craig            | 513328 | Med/ER     | 0       | 7.72             | 0       | 0   | 946      | 210  | 51    |
| 29                | 5    | 641  | 316 | 6210 | 4670 | Kaufenberg;Abbie C      | 518865 | OASDI/ER   | 0       | 31.57            | 0       | 0   | 924      | 462  | 51    |

| Fund | Dept | Prog | Prd | Act  | Cls  | Name                             | Emplid | Type     | YTD_Hrs | YTD_Amt | Hrly_Rt | FTE | Job_Code | LOC  | Union |
|------|------|------|-----|------|------|----------------------------------|--------|----------|---------|---------|---------|-----|----------|------|-------|
| 29   | 5    | 641  | 316 | 6210 | 4670 | Kaufenberg;Abbie C               | 518865 | Med/ER   | 0       | 7.38    | 0       | 0   | 924      | 462  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Kihega;Darren R                  | 525230 | OASDI/ER | 0       | 37.05   | 0       | 0   | 927      | 315  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Kihega;Darren R                  | 525230 | Med/ER   | 0       | 8.67    | 0       | 0   | 927      | 315  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Kjesbo-Johnson;Emily K           | 515243 | OASDI/ER | 0       | 33.44   | 0       | 0   | 919      | 252  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Kjesbo-Johnson;Emily K           | 515243 | Med/ER   | 0       | 7.82    | 0       | 0   | 919      | 252  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Lally;Mary Brigid                | 525934 | OASDI/ER | 0       | 38.74   | 0       | 0   | 747      | 510  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Lally;Mary Brigid                | 525934 | Med/ER   | 0       | 9.06    | 0       | 0   | 747      | 510  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Leach;Brenda L                   | 264640 | OASDI/ER | 0       | 38.52   | 0       | 0   | 782      | 476  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Leach;Brenda L                   | 264640 | Med/ER   | 0       | 9.01    | 0       | 0   | 782      | 476  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Lopez;Amy                        | 523247 | OASDI/ER | 0       | 29.66   | 0       | 0   | 763      | 458  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Lopez;Amy                        | 523247 | Med/ER   | 0       | 6.94    | 0       | 0   | 763      | 458  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Maack-Larson;Barbara A           | 173131 | OASDI/ER | 0       | 36.39   | 0       | 0   | 747      | 578  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Maack-Larson;Barbara A           | 173131 | Med/ER   | 0       | 8.51    | 0       | 0   | 747      | 578  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Maczuga;Ann T                    | 529413 | OASDI/ER | 0       | 18.98   | 0       | 0   | 718SE    | 551A | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Maczuga;Ann T                    | 529413 | Med/ER   | 0       | 4.44    | 0       | 0   | 718SE    | 551A | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Mahdi;Amy S                      | 523133 | OASDI/ER | 0       | 37.79   | 0       | 0   | 782LD    | 579  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Mahdi;Amy S                      | 523133 | Med/ER   | 0       | 8.84    | 0       | 0   | 782LD    | 579  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Major;Courtney J                 | 504431 | OASDI/ER | 0       | 38.01   | 0       | 0   | 927      | 342  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Major;Courtney J                 | 504431 | Med/ER   | 0       | 8.89    | 0       | 0   | 927      | 342  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Manikham-Chounlamontry;Somthavin | 420729 | OASDI/ER | 0       | 18.89   | 0       | 0   | 958      | 422  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Manikham-Chounlamontry;Somthavin | 420729 | Med/ER   | 0       | 4.42    | 0       | 0   | 958      | 422  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Manor;Janet M                    | 444357 | OASDI/ER | 0       | 31.57   | 0       | 0   | 7664     | 460  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Manor;Janet M                    | 444357 | Med/ER   | 0       | 7.38    | 0       | 0   | 7664     | 460  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Matthes;Richard D                | 515249 | OASDI/ER | 0       | 19.04   | 0       | 0   | 715TC    | 215  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Matthes;Richard D                | 515249 | Med/ER   | 0       | 4.45    | 0       | 0   | 715TC    | 215  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | McDonald;Amy M                   | 520002 | OASDI/ER | 0       | 17.16   | 0       | 0   | 955      | 510  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | McDonald;Amy M                   | 520002 | Med/ER   | 0       | 4.01    | 0       | 0   | 955      | 510  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Miller;Wendy                     | 501501 | OASDI/ER | 0       | 19.06   | 0       | 0   | 739      | 527  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Miller;Wendy                     | 501501 | Med/ER   | 0       | 4.46    | 0       | 0   | 739      | 527  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Mischel-Moe;Holly M              | 476513 | OASDI/ER | 0       | 43.26   | 0       | 0   | 914      | 431  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Mischel-Moe;Holly M              | 476513 | Med/ER   | 0       | 10.12   | 0       | 0   | 914      | 431  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Moore;Deana R                    | 512852 | OASDI/ER | 0       | 18.09   | 0       | 0   | 952      | 433  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Moore;Deana R                    | 512852 | Med/ER   | 0       | 4.23    | 0       | 0   | 952      | 433  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Mulligan;Chanda A                | 514701 | OASDI/ER | 0       | 29.46   | 0       | 0   | 914      | 215  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Mulligan;Chanda A                | 514701 | Med/ER   | 0       | 6.89    | 0       | 0   | 914      | 215  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Nelson;Annette M                 | 456862 | OASDI/ER | 0       | 37.87   | 0       | 0   | 758R     | 460  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Nelson;Annette M                 | 456862 | Med/ER   | 0       | 8.86    | 0       | 0   | 758R     | 460  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Nelson;Christopher J             | 368984 | OASDI/ER | 0       | 39.43   | 0       | 0   | 927      | 230  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Nelson;Christopher J             | 368984 | Med/ER   | 0       | 9.22    | 0       | 0   | 927      | 230  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Nelson;Dana                      | 439247 | OASDI/ER | 0       | 39.52   | 0       | 0   | 924A     | 431  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Nelson;Dana                      | 439247 | Med/ER   | 0       | 9.24    | 0       | 0   | 924A     | 431  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Nguyen;Thy Dung Q                | 500884 | OASDI/ER | 0       | 19.61   | 0       | 0   | 914      | 464  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Nguyen;Thy Dung Q                | 500884 | Med/ER   | 0       | 4.59    | 0       | 0   | 914      | 464  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Noah;Alison L                    | 520109 | OASDI/ER | 0       | 31.77   | 0       | 0   | 947      | 220  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Noah;Alison L                    | 520109 | Med/ER   | 0       | 7.43    | 0       | 0   | 947      | 220  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Odeen;Michelle                   | 385941 | OASDI/ER | 0       | 21.69   | 0       | 0   | TOSALL   | 431  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Odeen;Michelle                   | 385941 | Med/ER   | 0       | 5.07    | 0       | 0   | TOSALL   | 431  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Parker;Jennifer G                | 510225 | OASDI/ER | 0       | 39.04   | 0       | 0   | 905      | 345  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Parker;Jennifer G                | 510225 | Med/ER   | 0       | 9.13    | 0       | 0   | 905      | 345  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Paulson;Brian                    | 510972 | OASDI/ER | 0       | 38.51   | 0       | 0   | 919      | 210  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Paulson;Brian                    | 510972 | Med/ER   | 0       | 9.01    | 0       | 0   | 919      | 210  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Perna;Amanda M                   | 525437 | OASDI/ER | 0       | 38.81   | 0       | 0   | 970      | 428  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Perna;Amanda M                   | 525437 | Med/ER   | 0       | 9.08    | 0       | 0   | 970      | 428  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Pineda;Bianka H                  | 524453 | OASDI/ER | 0       | 19.28   | 0       | 0   | 758R     | 344  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Pineda;Bianka H                  | 524453 | Med/ER   | 0       | 4.51    | 0       | 0   | 758R     | 344  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Scarcella;Donna L                | 503635 | OASDI/ER | 0       | 38.30   | 0       | 0   | 782      | 252  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Scarcella;Donna L                | 503635 | Med/ER   | 0       | 8.96    | 0       | 0   | 782      | 252  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Schleicher;Claire E              | 525545 | OASDI/ER | 0       | 38.96   | 0       | 0   | 744      | 551A | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Schleicher;Claire E              | 525545 | Med/ER   | 0       | 9.11    | 0       | 0   | 744      | 551A | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Schotzko;Andrea P                | 518853 | OASDI/ER | 0       | 32.38   | 0       | 0   | 748      | 551A | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Schotzko;Andrea P                | 518853 | Med/ER   | 0       | 7.57    | 0       | 0   | 748      | 551A | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Schrankler;James P               | 191646 | OASDI/ER | 0       | 19.54   | 0       | 0   | 943P     | 557  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Schrankler;James P               | 191646 | Med/ER   | 0       | 4.57    | 0       | 0   | 943P     | 557  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Sontgerath;Elodie V              | 518391 | OASDI/ER | 0       | 30.08   | 0       | 0   | 914      | 500  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Sontgerath;Elodie V              | 518391 | Med/ER   | 0       | 7.03    | 0       | 0   | 914      | 500  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Stedje-Olsen;Rebecca A           | 520644 | OASDI/ER | 0       | 13.10   | 0       | 0   | 905      | 342  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Stedje-Olsen;Rebecca A           | 520644 | Med/ER   | 0       | 3.06    | 0       | 0   | 905      | 342  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Steinbach;Mary K                 | 526759 | OASDI/ER | 0       | 12.91   | 0       | 0   | 758R     | 449  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Steinbach;Mary K                 | 526759 | Med/ER   | 0       | 3.02    | 0       | 0   | 758R     | 449  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Stenerson;Lisa A                 | 501967 | OASDI/ER | 0       | 14.78   | 0       | 0   | 960KS    | 551  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Stenerson;Lisa A                 | 501967 | Med/ER   | 0       | 3.46    | 0       | 0   | 960KS    | 551  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Sweetman;Andrew T                | 524293 | OASDI/ER | 0       | 37.11   | 0       | 0   | 782DHH   | 460  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Sweetman;Andrew T                | 524293 | Med/ER   | 0       | 8.68    | 0       | 0   | 782DHH   | 460  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Tauer;Holly A                    | 503784 | OASDI/ER | 0       | 39.56   | 0       | 0   | 782A     | 225  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Tauer;Holly A                    | 503784 | Med/ER   | 0       | 9.25    | 0       | 0   | 782A     | 225  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Taylor;Gia                       | 351183 | OASDI/ER | 0       | 15.75   | 0       | 0   | TOSALL   | 452  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Taylor;Gia                       | 351183 | Med/ER   | 0       | 3.68    | 0       | 0   | TOSALL   | 452  | 51    |

| Fund | Dept | Prog | Prd | Act  | Cls  | Name                             | Emplid | Type     | YTD_Hrs | YTD_Amt         | Hrly_Rt | FTE | Job_Code | LOC  | Union |
|------|------|------|-----|------|------|----------------------------------|--------|----------|---------|-----------------|---------|-----|----------|------|-------|
| 29   | 5    | 641  | 316 | 6210 | 4670 | Tennyson;Mariana                 | 443948 | OASDI/ER | 0       | 18.90           | 0       | 0   | 9705     | 518  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Tennyson;Mariana                 | 443948 | Med/ER   | 0       | 4.42            | 0       | 0   | 9705     | 518  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Thompson;Brittney J              | 522280 | OASDI/ER | 0       | 12.43           | 0       | 0   | 781      | 449  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Thompson;Brittney J              | 522280 | Med/ER   | 0       | 2.91            | 0       | 0   | 781      | 449  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Vang;Chao                        | 355476 | OASDI/ER | 0       | 17.01           | 0       | 0   | 970      | 541  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Vang;Chao                        | 355476 | Med/ER   | 0       | 3.98            | 0       | 0   | 970      | 541  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Vojtech;Devon M                  | 529319 | OASDI/ER | 0       | 32.22           | 0       | 0   | 943JR    | 345  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Vojtech;Devon M                  | 529319 | Med/ER   | 0       | 7.54            | 0       | 0   | 943JR    | 345  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Walker;Lindsay A                 | 520357 | OASDI/ER | 0       | 1.49            | 0       | 0   | 903      | 424  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Walker;Lindsay A                 | 520357 | Med/ER   | 0       | 0.35            | 0       | 0   | 903      | 424  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Ward;Katherine V                 | 515141 | OASDI/ER | 0       | 13.93           | 0       | 0   | 969      | 462  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Ward;Katherine V                 | 515141 | Med/ER   | 0       | 3.26            | 0       | 0   | 969      | 462  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Williams;Deanna M                | 528137 | OASDI/ER | 0       | 71.85           | 0       | 0   | 782A     | 607  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Williams;Deanna M                | 528137 | Med/ER   | 0       | 16.80           | 0       | 0   | 782A     | 607  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Wood;Allison A                   | 524472 | OASDI/ER | 0       | 43.29           | 0       | 0   | 914      | 435  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Wood;Allison A                   | 524472 | Med/ER   | 0       | 10.12           | 0       | 0   | 914      | 435  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Xiong;Marcey                     | 519990 | OASDI/ER | 0       | 19.75           | 0       | 0   | 965A     | 533  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Xiong;Marcey                     | 519990 | Med/ER   | 0       | 4.62            | 0       | 0   | 965A     | 533  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Yang;Mary L                      | 508143 | OASDI/ER | 0       | 19.72           | 0       | 0   | 914      | 500  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Yang;Mary L                      | 508143 | Med/ER   | 0       | 4.61            | 0       | 0   | 914      | 500  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Young;Ann M                      | 238840 | OASDI/ER | 0       | 31.95           | 0       | 0   | 956      | 494  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Young;Ann M                      | 238840 | Med/ER   | 0       | 7.47            | 0       | 0   | 956      | 494  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Zielske;Anne M                   | 521623 | OASDI/ER | 0       | 34.08           | 0       | 0   | 947      | 215  | 51    |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Zielske;Anne M                   | 521623 | Med/ER   | 0       | 7.97            | 0       | 0   | 947      | 215  | 51    |
|      |      |      |     |      |      | <b>6210 Total</b>                |        |          |         | <b>3,099.81</b> |         |     |          |      |       |
| 29   | 5    | 641  | 316 | 6214 | 4670 | Auger;Jennifer L                 | 506312 | PERAC    | 0       | 47.07           | 0       | 0   | 747      | 608  | 51    |
| 29   | 5    | 641  | 316 | 6214 | 4670 | Lally;Mary Brigid                | 525934 | PERAC    | 0       | 45.77           | 0       | 0   | 747      | 510  | 51    |
| 29   | 5    | 641  | 316 | 6214 | 4670 | Maack-Larson;Barbara A           | 173131 | PERAC    | 0       | 46.61           | 0       | 0   | 747      | 578  | 51    |
| 29   | 5    | 641  | 316 | 6214 | 4670 | Schleicher;Claire E              | 525545 | PERAC    | 0       | 46.89           | 0       | 0   | 744      | 551A | 51    |
| 29   | 5    | 641  | 316 | 6214 | 4670 | Schotzko;Andrea P                | 518853 | PERAC    | 0       | 45.03           | 0       | 0   | 748      | 551A | 51    |
|      |      |      |     |      |      | <b>6214 Total</b>                |        |          |         | <b>231.37</b>   |         |     |          |      |       |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Adair;Dylan L                    | 518317 | TRAC     | 0       | 75.75           | 0       | 0   | 926      | 212  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Bachmann;Jill M                  | 521745 | TRAC     | 0       | 76.33           | 0       | 0   | 782A     | 212  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Bergsbaken;Jodi L                | 510887 | TRAC     | 0       | 76.20           | 0       | 0   | 7421     | 551A | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Blomquist;Kelly                  | 434785 | TRAC     | 0       | 11.53           | 0       | 0   | 782LD    | 330  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Bogenschultz;W Matthew           | 253188 | TRAC     | 0       | 39.35           | 0       | 0   | 914      | 491  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Bossert;Andrew M                 | 515851 | TRAC     | 0       | 35.32           | 0       | 0   | 903S     | 315  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Campbell;Naomi                   | 509844 | TRAC     | 0       | 36.53           | 0       | 0   | 955      | 464  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Casperson;Elizabeth C            | 524481 | TRAC     | 0       | 72.73           | 0       | 0   | 958      | 482  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Chrzaszcz;Jolene K               | 520595 | TRAC     | 0       | 75.47           | 0       | 0   | 943JR    | 357  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Corrigan;Amy L                   | 509110 | TRAC     | 0       | 76.36           | 0       | 0   | 905      | 528  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Dam;Ellyn M                      | 523204 | TRAC     | 0       | 75.22           | 0       | 0   | 763      | 482  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Dooley-Semple;Jessica L          | 513038 | TRAC     | 0       | 46.06           | 0       | 0   | 919      | 357  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Downing;Gary L                   | 525559 | TRAC     | 0       | 73.40           | 0       | 0   | 782      | 493  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Earnest;Elizabeth R              | 516323 | TRAC     | 0       | 36.87           | 0       | 0   | 959      | 524  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Eschenbacher;John                | 504691 | TRAC     | 0       | 73.14           | 0       | 0   | 758R     | 230  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Everhart;Barbara S               | 529135 | TRAC     | 0       | 76.66           | 0       | 0   | 919      | 315  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Freeman;Ann P                    | 506423 | TRAC     | 0       | 76.98           | 0       | 0   | 980      | 230  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Gillo;Courtney M                 | 524534 | TRAC     | 0       | 80.53           | 0       | 0   | 915      | 212  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Gill;Emily P                     | 520262 | TRAC     | 0       | 76.22           | 0       | 0   | 847      | 210  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Gustafson;Amy J                  | 239055 | TRAC     | 0       | 73.37           | 0       | 0   | 914      | 558  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Hamel;Erin R                     | 509688 | TRAC     | 0       | 79.49           | 0       | 0   | TOSAB3   | 551A | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Hauser;Christine M               | 526729 | TRAC     | 0       | 70.09           | 0       | 0   | 782LD    | 489  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Henry;Barbara G                  | 475661 | TRAC     | 0       | 76.86           | 0       | 0   | 763      | 425  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Hewett-Olatunde;Amy M            | 502003 | TRAC     | 0       | 77.15           | 0       | 0   | 914      | 225  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Husie;Amanda C                   | 523747 | TRAC     | 0       | 35.24           | 0       | 0   | 758R     | 552  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Hvidhyd;Barbara L                | 211463 | TRAC     | 0       | 75.70           | 0       | 0   | 965      | 483  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Ishaug;Jennifer                  | 517636 | TRAC     | 0       | 77.65           | 0       | 0   | B23T     | 551A | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Jackson;Lindsey H                | 522643 | TRAC     | 0       | 34.79           | 0       | 0   | 782A     | 433  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Jackson;Talisha G                | 520326 | TRAC     | 0       | 35.95           | 0       | 0   | 782A     | 342  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Jawahir;Chatindra                | 512006 | TRAC     | 0       | 73.79           | 0       | 0   | 782DD    | 225  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Joyce;Denise L                   | 501495 | TRAC     | 0       | 76.98           | 0       | 0   | 763      | 225  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Karlen;Craig                     | 513328 | TRAC     | 0       | 73.79           | 0       | 0   | 946      | 210  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Kaufenberg;Abbie C               | 518865 | TRAC     | 0       | 74.04           | 0       | 0   | 924      | 462  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Kihega;Darren R                  | 525230 | TRAC     | 0       | 71.82           | 0       | 0   | 927      | 315  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Kjesbo-Johnson;Emily K           | 515243 | TRAC     | 0       | 72.97           | 0       | 0   | 919      | 252  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Leach;Brenda L                   | 264640 | TRAC     | 0       | 76.75           | 0       | 0   | 782      | 476  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Lopez;Amy                        | 523247 | TRAC     | 0       | 72.49           | 0       | 0   | 763      | 458  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Maczuga;Ann T                    | 529413 | TRAC     | 0       | 38.04           | 0       | 0   | 718SE    | 551A | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Mahdi;Amy S                      | 523133 | TRAC     | 0       | 76.22           | 0       | 0   | 782LD    | 579  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Major;Courtney J                 | 504431 | TRAC     | 0       | 76.28           | 0       | 0   | 927      | 342  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Manikham-Chounlamontry;Somthavin | 420729 | TRAC     | 0       | 37.71           | 0       | 0   | 958      | 422  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Manor;Janet M                    | 444357 | TRAC     | 0       | 73.79           | 0       | 0   | 7664     | 460  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Matthes;Richard D                | 515249 | TRAC     | 0       | 37.69           | 0       | 0   | 715TC    | 215  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | McDonald;Amy M                   | 520002 | TRAC     | 0       | 35.96           | 0       | 0   | 955      | 510  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Miller;Wendy                     | 501501 | TRAC     | 0       | 38.14           | 0       | 0   | 739      | 527  | 51    |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Mischel-Moe;Holly M              | 476513 | TRAC     | 0       | 76.66           | 0       | 0   | 914      | 431  | 51    |

| Fund                         | Dept | Prog | Prd | Act  | Cls  | Name                   | Emplid | Type       | YTD_Hrs | YTD_Amt          | Hrly_Rt | FTE | Job_Code | LOC  | Union |
|------------------------------|------|------|-----|------|------|------------------------|--------|------------|---------|------------------|---------|-----|----------|------|-------|
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Moore;Deana R          | 512852 | TRAC       | 0       | 35.64            | 0       | 0   | 952      | 433  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Mulligan;Chanda A      | 514701 | TRAC       | 0       | 69.46            | 0       | 0   | 914      | 215  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Nelson;Annette M       | 456862 | TRAC       | 0       | 75.19            | 0       | 0   | 758R     | 460  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Nelson;Christopher J   | 368984 | TRAC       | 0       | 76.21            | 0       | 0   | 927      | 230  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Nelson;Dana            | 439247 | TRAC       | 0       | 75.83            | 0       | 0   | 924A     | 431  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Nguyen;Thy Dung Q      | 500884 | TRAC       | 0       | 38.04            | 0       | 0   | 914      | 464  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Noah;Alison L          | 520109 | TRAC       | 0       | 72.27            | 0       | 0   | 947      | 220  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Odeen;Michelle         | 385941 | TRAC       | 0       | 37.79            | 0       | 0   | TOSALL   | 431  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Parker;Jennifer G      | 510225 | TRAC       | 0       | 78.35            | 0       | 0   | 905      | 345  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Paulson;Brian          | 510972 | TRAC       | 0       | 75.87            | 0       | 0   | 919      | 210  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Perna;Amanda M         | 525437 | TRAC       | 0       | 74.10            | 0       | 0   | 970      | 428  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Pineda;Bianka H        | 524453 | TRAC       | 0       | 36.50            | 0       | 0   | 758R     | 344  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Scarcella;Donna L      | 503635 | TRAC       | 0       | 76.66            | 0       | 0   | 782      | 252  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Schrankler;James P     | 191646 | TRAC       | 0       | 38.02            | 0       | 0   | 943P     | 557  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Sontgerath;Elodie V    | 518391 | TRAC       | 0       | 72.70            | 0       | 0   | 914      | 500  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Stedje-Olsen;Rebecca A | 520644 | TRAC       | 0       | 26.06            | 0       | 0   | 905      | 342  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Steinbach;Mary K       | 526759 | TRAC       | 0       | 37.04            | 0       | 0   | 758R     | 449  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Stenerson;Lisa A       | 501967 | TRAC       | 0       | 36.21            | 0       | 0   | 960KS    | 551  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Sweetman;Andrew T      | 524293 | TRAC       | 0       | 74.10            | 0       | 0   | 782DHH   | 460  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Tauer;Holly A          | 503784 | TRAC       | 0       | 76.22            | 0       | 0   | 782A     | 225  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Taylor;Gia             | 351183 | TRAC       | 0       | 36.21            | 0       | 0   | TOSALL   | 452  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Tennyson;Mariana       | 443948 | TRAC       | 0       | 37.99            | 0       | 0   | 970S     | 518  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Thompson;Brittney J    | 522280 | TRAC       | 0       | 33.01            | 0       | 0   | 781      | 449  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Vang;Chao              | 355476 | TRAC       | 0       | 36.76            | 0       | 0   | 970      | 541  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Vojtech;Devon M        | 529319 | TRAC       | 0       | 72.65            | 0       | 0   | 943JR    | 345  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Walker;Lindsay A       | 520357 | TRAC       | 0       | 35.37            | 0       | 0   | 903      | 424  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Warde;Katherine V      | 515141 | TRAC       | 0       | 35.21            | 0       | 0   | 969      | 462  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Williams;Deanna M      | 522137 | TRAC       | 0       | 144.12           | 0       | 0   | 782A     | 607  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Wood;Allison A         | 524472 | TRAC       | 0       | 76.33            | 0       | 0   | 914      | 435  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Xiong;Marcey           | 519990 | TRAC       | 0       | 37.74            | 0       | 0   | 965A     | 533  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Yang;Mary L            | 508143 | TRAC       | 0       | 37.68            | 0       | 0   | 914      | 500  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Young;Ann M            | 238840 | TRAC       | 0       | 73.22            | 0       | 0   | 956      | 494  | 51    |
| 29                           | 5    | 641  | 316 | 6218 | 4670 | Zielske;Anne M         | 521623 | TRAC       | 0       | 74.55            | 0       | 0   | 947      | 215  | 51    |
| <b>6218 Total</b>            |      |      |     |      |      |                        |        |            |         | <b>4,823.16</b>  |         |     |          |      |       |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Adair;Dylan L          | 518317 | Fid Match  | 0       | 8.96             | 0       | 0   | 926      | 212  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Auger;Jennifer L       | 506312 | VOYA Match | 0       | 9.65             | 0       | 0   | 747      | 608  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Bachmann;Jill M        | 521745 | Fid Match  | 0       | 6.78             | 0       | 0   | 782A     | 212  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Bergsbaken;Jodi L      | 510887 | VOYA Match | 0       | 6.37             | 0       | 0   | 742I     | 551A | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Blomquist;Kelly        | 434785 | MNDCP ER   | 0       | 1.00             | 0       | 0   | 782LD    | 330  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Campbell;Naomi         | 509844 | Fid Match  | 0       | 5.10             | 0       | 0   | 955      | 464  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Corrigan;Amy L         | 509110 | Fid Match  | 0       | 6.26             | 0       | 0   | 905      | 528  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Downing;Gary L         | 525559 | Fid Match  | 0       | 6.88             | 0       | 0   | 782      | 493  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Eschenbacher;John      | 504691 | MNDCP ER   | 0       | 3.39             | 0       | 0   | 758R     | 230  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Hewett-Olatunde;Amy M  | 502003 | MNDCP ER   | 0       | 3.43             | 0       | 0   | 914      | 225  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Hvidhild;Barbara L     | 211463 | MNDCP ER   | 0       | 6.32             | 0       | 0   | 965      | 483  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Karlen;Craig           | 513328 | Fid Match  | 0       | 6.63             | 0       | 0   | 946      | 210  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Kaufenberg;Abbie C     | 518865 | MNDCP ER   | 0       | 8.55             | 0       | 0   | 924      | 462  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Lally;Mary Brigid      | 525934 | Fid Match  | 0       | 7.48             | 0       | 0   | 747      | 510  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Lopez;Amy              | 523247 | VOYA Match | 0       | 9.71             | 0       | 0   | 763      | 458  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Manor;Janet M          | 444357 | MNDCP ER   | 0       | 5.83             | 0       | 0   | 7664     | 460  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Matthes;Richard D      | 515249 | Fid Match  | 0       | 3.39             | 0       | 0   | 715TC    | 215  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Miller;Wendy           | 501501 | VOYA Match | 0       | 7.73             | 0       | 0   | 739      | 527  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Mulligan;Chanda A      | 514701 | Fid Match  | 0       | 7.98             | 0       | 0   | 914      | 215  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Nelson;Dana            | 439247 | MNDCP ER   | 0       | 6.33             | 0       | 0   | 924A     | 431  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Stedje-Olsen;Rebecca A | 520644 | Fid Match  | 0       | 4.45             | 0       | 0   | 905      | 342  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Stenerson;Lisa A       | 501967 | MNDCP ER   | 0       | 1.69             | 0       | 0   | 960KS    | 551  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Sweetman;Andrew T      | 524293 | Fid Match  | 0       | 7.80             | 0       | 0   | 782DHH   | 460  | 51    |
| 29                           | 5    | 641  | 316 | 6250 | 4670 | Tennyson;Mariana       | 443948 | MNDCP ER   | 0       | 3.25             | 0       | 0   | 970S     | 518  | 51    |
| <b>6250 Total</b>            |      |      |     |      |      |                        |        |            |         | <b>144.96</b>    |         |     |          |      |       |
| <b>Total Stipend Payroll</b> |      |      |     |      |      |                        |        |            |         | <b>57,625.42</b> |         |     |          |      |       |

Info for FY21 PELSB grant JE (#2)

| Fund  | Dept                | Prog                  | Ptd                 | Act                 | Cls              | Name                       | Emplid          | Type                  | Curr_Hrs | Run Time | YTD_Hrs | YTD_Amt     | JE          | AVAILABLE   | BALANCE     |      |
|---|---------------------|-----------------------|---------------------|---------------------|------------------|----------------------------|-----------------|-----------------------|----------|----------|---------|-------------|-------------|-------------|-------------|------|
| 29  | 5                   | 204                   | 414                 | 6185                | 4430             | Del Main-AppehansJillian C | 522132          | Board Empl            | 0        | \$ -     | 0       | \$ 1,400.00 | \$ 1,400.00 |             |             |      |
| 29  | 5                   | 204                   | 414                 | 6210                | 4430             | Del Main-AppehansJillian C | 522132          | OASD/ER               | 0        | \$ -     | 0       | \$ 76.97    | \$ 76.97    |             |             |      |
| 29  | 5                   | 204                   | 414                 | 6210                | 4430             | Del Main-AppehansJillian C | 522132          | Med/ER                | 0        | \$ -     | 0       | \$ 18.00    | \$ 18.00    |             |             |      |
| 29  | 5                   | 204                   | 414                 | 6210                | 4430             | Fung;Julia                 | 273500          | OASD/ER               | 0        | \$ -     | 0       | \$ 71.52    | \$ 71.52    |             |             |      |
| 29  | 5                   | 204                   | 414                 | 6210                | 4430             | Fung;Julia                 | 273500          | Med/ER                | 0        | \$ -     | 0       | \$ 16.73    | \$ 16.73    |             |             |      |
| 29  | 5                   | 204                   | 414                 | 6218                | 4430             | Del Main-AppehansJillian C | 522132          | TRAC                  | 0        | \$ -     | 0       | \$ 151.46   | \$ 151.46   |             |             |      |
| 29  | 5                   | 204                   | 414                 | 6218                | 4430             | Fung;Julia                 | 273500          | TRAC                  | 0        | \$ -     | 0       | \$ 150.21   | \$ 150.21   |             |             |      |
|   |                     |                       |                     |                     |                  |                            |                 |                       |          |          |         |             | \$ 3,284.89 | \$ 2,463.75 | \$ 2,463.75 | \$ - |
| Report ID: SDGL017<br>Independent School District 625<br>Financial Guideline Report<br>Period Ending: JUN-2021<br>Page No. 1 of 1<br>Run Date 07/08/2021<br>Run Time 09:23:17 |                     |                       |                     |                     |                  |                            |                 |                       |          |          |         |             |             |             |             |      |
| <b>Fully Financed General Fund</b>  |                     |                       |                     |                     |                  |                            |                 |                       |          |          |         |             |             |             |             |      |
| <b>Fund-Dept-Prog-Acct-Class</b>  | <b>Budgeted FTE</b> | <b>Revised Budget</b> | <b>MTD Activity</b> | <b>YTD Activity</b> | <b>Pre-Enumb</b> | <b>Total Encumbrance</b>   | <b>%Exp Enc</b> | <b>Budget Balance</b> |          |          |         |             |             |             |             |      |
| 29-005-641-316-6185-4670  |                     | 50,050.00             | 47,469.10           | 49,117.95           | 0.00             | 0.00                       | 0.98            | 932.05                |          |          |         |             |             |             |             |      |
| Other salary  |                     |                       |                     |                     |                  |                            |                 |                       |          |          |         |             |             |             |             |      |
| 29-005-641-316-6210-4670  |                     | 3,829.00              | 2,992.31            | 3,099.81            | 0.00             | 0.00                       | 0.81            | 729.19                |          |          |         |             |             |             |             |      |
| FICA/medicare   |                     |                       |                     |                     |                  |                            |                 |                       |          |          |         |             |             |             |             |      |
| 29-005-641-316-6214-4670  |                     | 0.00                  | 231.37              | 231.37              | 0.00             | 0.00                       | 0.00            | -231.37               |          |          |         |             |             |             |             |      |
| FEERA   |                     |                       |                     |                     |                  |                            |                 |                       |          |          |         |             |             |             |             |      |
| 29-005-641-316-6218-4670  |                     | 6,002.00              | 4,649.21            | 4,823.16            | 0.00             | 0.00                       | 0.80            | 1,178.84              |          |          |         |             |             |             |             |      |
| TRM   |                     |                       |                     |                     |                  |                            |                 |                       |          |          |         |             |             |             |             |      |
| 29-005-641-316-6220-4670  |                     | 0.00                  | 0.00                | 0.00                | 0.00             | 0.00                       | 0.00            | 0.00                  |          |          |         |             |             |             |             |      |
| Employee Insurance  |                     |                       |                     |                     |                  |                            |                 |                       |          |          |         |             |             |             |             |      |
| 29-005-641-316-6250-4670  |                     | 0.00                  | 129.39              | 144.96              | 0.00             | 0.00                       | 0.00            | -144.96               |          |          |         |             |             |             |             |      |
| TSN/def comp plan   |                     |                       |                     |                     |                  |                            |                 |                       |          |          |         |             |             |             |             |      |
| PROGRAM 641 Staff Development Districtwide  |                     |                       |                     |                     |                  |                            |                 |                       |          |          |         |             |             |             |             |      |
| Subtotal: 59,881.00 55,471.38 57,417.25 0.00 0.00 0.96 2,463.75   |                     |                       |                     |                     |                  |                            |                 |                       |          |          |         |             |             |             |             |      |
| <b>Fund 29 Fully Financed General Fund</b>  |                     |                       |                     |                     |                  |                            |                 |                       |          |          |         |             |             |             |             |      |
| Subtotal: 59,881.00 55,471.38 57,417.25 0.00 0.00 0.96 2,463.75   |                     |                       |                     |                     |                  |                            |                 |                       |          |          |         |             |             |             |             |      |
| Totals: 59,881.00 55,471.38 57,417.25 0.00 0.00 0.96 2,463.75   |                     |                       |                     |                     |                  |                            |                 |                       |          |          |         |             |             |             |             |      |

| FUND | DEPT | PROG | PROD | ACCOUNT | CLASS | DESCRIPTION   | AMOUNT          | JOURNAL_ID | VOUCHER_ID | INVOICE_ID | I PO_ID | CHECK_N | ACCOUNTING_DATE |
|------|------|------|------|---------|-------|---|-----------------|------------|------------|------------|---------|---------|-----------------|
| 29   | 5    | 640  | 0    | 6185    | 4670  | HR Payroll Journals 02/26/2021                      | 3,601.15        | PAY0077828 |            |            |         |         | 26-Feb-21       |
| 29   | 5    | 640  | 0    | 6185    | 4670  | EE#512852 - Deana R Moore-PELS                      | 208.17          |            | 80146      | 512852     |         |         | 29-Jun-21       |
|      |      |      |      |         |       | <b>6185 Total Stipends</b>                          | <b>3,809.32</b> |            |            |            |         |         |                 |
| 29   | 5    | 640  | 0    | 6210    | 4670  | HR Payroll Journals 02/26/2021                      | 176.55          | PAY0077828 |            |            |         |         | 26-Feb-21       |
|      |      |      |      |         |       | <b>6210 Total FICA</b>                              | <b>176.55</b>   |            |            |            |         |         |                 |
| 29   | 5    | 640  | 0    | 6218    | 4670  | HR Payroll Journals 02/26/2021                      | 303.35          | PAY0077828 |            |            |         |         | 26-Feb-21       |
|      |      |      |      |         |       | <b>6218 Total TRA</b>                               | <b>303.35</b>   |            |            |            |         |         |                 |
| 29   | 5    | 640  | 0    | 6250    | 4670  | HR Payroll Journals 02/26/2021                      | 27.78           | PAY0077828 |            |            |         |         | 26-Feb-21       |
|      |      |      |      |         |       | <b>6250 Total LTRM</b>                              | <b>27.78</b>    |            |            |            |         |         |                 |
|      |      |      |      |         |       | <b>Teacher Mentorship Grant 23542 Total Expense</b> | <b>4,317.00</b> |            |            |            |         |         |                 |

SDPY0502 RUN\_ID = 2113 St. Paul Public Schools Wage Distribution with Fringe Report Run Date 07/02/2021 Run Time 09:11:35

| Fund                                       | Dept | Prog | Prd | Act  | Cls  | Name                    | Emplid | Type       | YTD_Hrs | YTD_Amt         | Hrly_Rt | FTE | Job_Code | LOC  | Union |
|--|------|------|-----|------|------|-------------------------|--------|------------|---------|-----------------|---------|-----|----------|------|-------|
| 29   | 5    | 640  | 0   | 6185 | 4670 | Caruso;Andrea L         | 522086 | Board Empl | 0       | 350.00          | 0       | 0   | 782A     | 449  | 51    |
| 29   | 5    | 640  | 0   | 6185 | 4670 | Egbert Olmstead;Alise A | 376067 | Board Empl | 0       | 350.00          | 0       | 0   | 914      | 460  | 51    |
| 29   | 5    | 640  | 0   | 6185 | 4670 | Herman;Benjamin L       | 522310 | Board Empl | 0       | 350.00          | 0       | 0   | 758R     | 433  | 51    |
| 29   | 5    | 640  | 0   | 6185 | 4670 | Isebrand;Eric J         | 516598 | Board Empl | 0       | 350.00          | 0       | 0   | 919      | 315  | 51    |
| 29   | 5    | 640  | 0   | 6185 | 4670 | Johnson Jr;David G      | 518968 | Board Empl | 0       | 350.00          | 0       | 0   | 782B     | 424  | 51    |
| 29   | 5    | 640  | 0   | 6185 | 4670 | Jones;Jonathan C        | 525673 | Board Empl | 0       | 350.00          | 0       | 0   | 7185E    | 551A | 51    |
| 29   | 5    | 640  | 0   | 6185 | 4670 | Kaufenberg;Abbie C      | 518865 | Board Empl | 0       | 350.00          | 0       | 0   | 924      | 462  | 51    |
| 29   | 5    | 640  | 0   | 6185 | 4670 | Paone;Elizabeth M       | 519069 | Board Empl | 0       | 350.00          | 0       | 0   | 927      | 212  | 51    |
| 29   | 5    | 640  | 0   | 6185 | 4670 | Shah;Javnika R          | 520565 | Board Empl | 0       | 350.00          | 0       | 0   | 919      | 344  | 51    |
| 29   | 5    | 640  | 0   | 6185 | 4670 | Stedje-Olsen;Rebecca A  | 520644 | Board Empl | 0       | 101.15          | 0       | 0   | 905      | 342  | 51    |
| 29   | 5    | 640  | 0   | 6185 | 4670 | Stone;Paula L           | 336639 | Board Empl | 0       | 350.00          | 0       | 0   | 7185E    | 551A | 51    |
| <b>6185 Total</b>                          |      |      |     |      |      |                         |        |            |         | <b>3,601.15</b> |         |     |          |      |       |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Caruso;Andrea L         | 522086 | OASDI/ER   | 0       | 18.46           | 0       | 0   | 782A     | 449  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Caruso;Andrea L         | 522086 | Med/ER     | 0       | 4.32            | 0       | 0   | 782A     | 449  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Egbert Olmstead;Alise A | 376067 | OASDI/ER   | 0       | 15.83           | 0       | 0   | 914      | 460  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Egbert Olmstead;Alise A | 376067 | Med/ER     | 0       | 3.70            | 0       | 0   | 914      | 460  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Herman;Benjamin L       | 522310 | OASDI/ER   | 0       | 19.15           | 0       | 0   | 758R     | 433  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Herman;Benjamin L       | 522310 | Med/ER     | 0       | 4.48            | 0       | 0   | 758R     | 433  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Isebrand;Eric J         | 516598 | OASDI/ER   | 0       | 15.15           | 0       | 0   | 919      | 315  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Isebrand;Eric J         | 516598 | Med/ER     | 0       | 3.54            | 0       | 0   | 919      | 315  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Johnson Jr;David G      | 518968 | OASDI/ER   | 0       | 19.31           | 0       | 0   | 782B     | 424  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Johnson Jr;David G      | 518968 | Med/ER     | 0       | 4.52            | 0       | 0   | 782B     | 424  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Kaufenberg;Abbie C      | 518865 | OASDI/ER   | 0       | 14.41           | 0       | 0   | 924      | 462  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Kaufenberg;Abbie C      | 518865 | Med/ER     | 0       | 3.37            | 0       | 0   | 924      | 462  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Paone;Elizabeth M       | 519069 | OASDI/ER   | 0       | 19.17           | 0       | 0   | 927      | 212  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Paone;Elizabeth M       | 519069 | Med/ER     | 0       | 4.48            | 0       | 0   | 927      | 212  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Shah;Javnika R          | 520565 | OASDI/ER   | 0       | 16.27           | 0       | 0   | 919      | 344  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Shah;Javnika R          | 520565 | Med/ER     | 0       | 3.81            | 0       | 0   | 919      | 344  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Stedje-Olsen;Rebecca A  | 520644 | OASDI/ER   | 0       | 5.33            | 0       | 0   | 905      | 342  | 51    |
| 29   | 5    | 640  | 0   | 6210 | 4670 | Stedje-Olsen;Rebecca A  | 520644 | Med/ER     | 0       | 1.25            | 0       | 0   | 905      | 342  | 51    |
| <b>6210 Total</b>                          |      |      |     |      |      |                         |        |            |         | <b>176.55</b>   |         |     |          |      |       |
| 29   | 5    | 640  | 0   | 6218 | 4670 | Caruso;Andrea L         | 522086 | TRAC       | 0       | 36.65           | 0       | 0   | 782A     | 449  | 51    |
| 29   | 5    | 640  | 0   | 6218 | 4670 | Egbert Olmstead;Alise A | 376067 | TRAC       | 0       | 36.53           | 0       | 0   | 914      | 460  | 51    |
| 29   | 5    | 640  | 0   | 6218 | 4670 | Herman;Benjamin L       | 522310 | TRAC       | 0       | 36.78           | 0       | 0   | 758R     | 433  | 51    |
| 29   | 5    | 640  | 0   | 6218 | 4670 | Isebrand;Eric J         | 516598 | TRAC       | 0       | 36.53           | 0       | 0   | 919      | 315  | 51    |
| 29   | 5    | 640  | 0   | 6218 | 4670 | Johnson Jr;David G      | 518968 | TRAC       | 0       | 36.56           | 0       | 0   | 782B     | 424  | 51    |
| 29   | 5    | 640  | 0   | 6218 | 4670 | Kaufenberg;Abbie C      | 518865 | TRAC       | 0       | 35.69           | 0       | 0   | 924      | 462  | 51    |
| 29   | 5    | 640  | 0   | 6218 | 4670 | Paone;Elizabeth M       | 519069 | TRAC       | 0       | 37.73           | 0       | 0   | 927      | 212  | 51    |
| 29   | 5    | 640  | 0   | 6218 | 4670 | Shah;Javnika R          | 520565 | TRAC       | 0       | 36.29           | 0       | 0   | 919      | 344  | 51    |
| 29   | 5    | 640  | 0   | 6218 | 4670 | Stedje-Olsen;Rebecca A  | 520644 | TRAC       | 0       | 10.59           | 0       | 0   | 905      | 342  | 51    |
| <b>6218 Total</b>                          |      |      |     |      |      |                         |        |            |         | <b>303.35</b>   |         |     |          |      |       |
| 29   | 5    | 640  | 0   | 6250 | 4670 | Kaufenberg;Abbie C      | 518865 | MNDP Match | 0       | 5.27            | 0       | 0   | 924      | 462  | 51    |
| 29   | 5    | 640  | 0   | 6250 | 4670 | Paone;Elizabeth M       | 519069 | Fid Match  | 0       | 17.17           | 0       | 0   | 927      | 212  | 51    |
| 29   | 5    | 640  | 0   | 6250 | 4670 | Shah;Javnika R          | 520565 | Fid Match  | 0       | 3.53            | 0       | 0   | 919      | 344  | 51    |
| 29   | 5    | 640  | 0   | 6250 | 4670 | Stedje-Olsen;Rebecca A  | 520644 | Fid Match  | 0       | 1.81            | 0       | 0   | 905      | 342  | 51    |
| <b>6250 Total</b>                          |      |      |     |      |      |                         |        |            |         | <b>27.78</b>    |         |     |          |      |       |
| <b>Total Mentor Stipends with Benefits</b> |      |      |     |      |      |                         |        |            |         | <b>4,108.83</b> |         |     |          |      |       |

SDP0002 RUN\_ID = 2112 St. Paul Public Schools/Wage Distribution with Fringe Report Run Date 06/17/2021 Run Time 09:27:23

| Fund | Dept | Prog | Prd | Act  | Cl   | Name          | EmpId  | Type       | Curr_Hrs | Curr_Amt  | YTD_Hrs | YTD_Amt   | Hrly_Rt | FTE | PCT | Job_Code | LOC | Union | Con Rt |
|------|------|------|-----|------|------|---------------|--------|------------|----------|-----------|---------|-----------|---------|-----|-----|----------|-----|-------|--------|
| 29   | 5    | 641  | 316 | 6185 | 4670 | Moore/Deana R | 512852 | Board Empl | 0        | \$ 291.67 | 0       | \$ 291.67 | 0       | 0   | 0   | 952      | 433 | 51    | 55.99  |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Moore/Deana R | 512852 | OASD/ER    | 0        | \$ 18.09  | 0       | \$ 18.09  | 0       | 0   | 0   | 952      | 433 | 51    | 55.99  |
| 29   | 5    | 641  | 316 | 6210 | 4670 | Moore/Deana R | 512852 | Med/ER     | 0        | \$ 4.23   | 0       | \$ 4.23   | 0       | 0   | 0   | 952      | 433 | 51    | 55.99  |
| 29   | 5    | 641  | 316 | 6218 | 4670 | Moore/Deana R | 512852 | TRAC       | 0        | \$ 35.64  | 0       | \$ 35.64  | 0       | 0   | 0   | 952      | 433 | 51    | 55.99  |

JE - 29-005-640-000-6185-4670 - \$208.17