MINNESOTA IT SERVICES

September 22, 2021

Senator Mary Kiffmeyer   Representative Michael Nelson
Chair, State Government Finance and Policy and Elections   Chair, State Government Finance and Elections
Minnesota Senate   Minnesota House of Representatives
95 University Ave. W   100 Rev. Dr. Martin Luther King Jr. Blvd.
Saint Paul, MN 55155   Saint Paul, MN 55155

Senator Kiffmeyer and Representative Nelson,

In accordance with Minnesota Statutes 16E.21, Subd. 5, please find attached a report on projects currently funded through the Information and Telecommunications Technology Systems and Services Account, also known as the ITA account.

The attached report is current, as of September 15, 2021, and it includes the below information.

- The status of each project
- The name of each project currently funded through the ITA account
- A short description of the project
- The name of the State agency pursuing the project
- The balance of unexpended funds for the projects
- The budget status of the ITA portion of the project
- FY21 transfers to the ITA account totaled $40,838,027

As of September 15, 2021, $14,798 in ITA funds are scheduled to cancel back to the General Fund. This spans three projects, whose expenditures were less than anticipated.

Additionally, there were 14 instances of the tranfer amount being less than the total amount originally requested by the agency for the project, as indicated below.

AGENCY	PROJECT NAME	AMOUNT IN LAC ORDER	TRANSFER AMOUNT
Department of Administration	(RECS) Lease and Construction Administration / Accounting Systems	350,000.00	130,125.00
Department of Administration	SHPO Program Analysis and Solution	170,000.00	137,277.02
Minnesota State Arts Board	Grants Management System	275,000.00	265,000.00
Department of Natural Resources	Electronic License System (ELS) Project	440,000.00	198,884.00

658 Cedar Street, St. Paul, MN 55155

Council on Disability	Conference room network and AV build-out	30,000.00	8,000.00
Council on Disability	Network installation at new lease site	13,000.00	7,500.00
Department of Education	School Finance Data Collection Automation	400,000.00	375,000.00
Department of Health	OMC Registry 2.0 (Patient Registry System)	1,123,000.00	721,839.84
Minnesota IT Services	Office of Transformation and Strategy Agency Technology Modernization Roadmapping	300,000.00	255,550.00
Department of Revenue	Office of Transformation and Strategy Agency Technology Modernization Roadmapping	200,000.00	200,000.00
Office of Administrative Hearings	Public Comment Portal for MN rulemaking	105,000.00	82,858.73
Department of Education	Public Comment Portal for MN rulemaking	25,000.00	25,000.00
MN Pollution Control Agency	Public Comment Portal for MN rulemaking	60,000.00	60,000.00
Dept of Commerce	Public Comment Portal for MN rulemaking	20,000.00	20,000.00

Additional information on overall project status for all active IT projects in the executive branch is provided annually in January and October of each year, as part of MNIT's Enterprise Project Portfolio report.

Please let me or my staff know if you have questions or would like additional information.

Sincerely,

Tarek Tomes
Commissioner and State Chief Information Officer

CC: Senator Jim Carlson, Representative Jim Nash

MINNESOTA IT SERVICES

INFORMATION AND TELECOMMUNICATIONS ACCOUNT - "Odyssey Fund"
Report to the Legislature, September 2021

Budgeted Unexpended	23,303,856
Pending Release	33,569,871
Pending Cancel	14,798
ITA Fund Total	
9/16/2021	**56,888,525**

AGENCY	MNIT FUND 2001 APPROPRIATION	ITA ID	PROJECT NAME	PROJECT DESCRIPTION	EEPMO PROJECT STATUS	BUDGET STATUS	PROJECT BALANCES
Department of Administration	G466000	ODY021.01	Tridion Migration Program-Admin	Move MMCAP's website from its current platform to Tridion and rebrand.	On hold	RELEASED	17,062
Dept of Health (MDH)	G466000	ODY010	All Payer Claims Database Implementation (old name Health Economics Program Managed Hosting	Purchase, install, configure, and administer MNIT secure servers and storage area network (SAN) environment which meets the research needs.	Ongoing	RELEASED	11,518
Various	G466000, G466024, G466025		Various	Completed projects in cancel process	Complete	PENDING BALANCE CANCELLATION	14,798
Board of Medical Practice	G466024	ODY16.021	BMP Compact Law Implementation in ALIMS (3WA14 ALIMS elicense system for BMP)	Create a "Coordinated Information System" (Statute 147.38, Article 8), which will be encapsulated in the BMP's upcoming new Automated Licensure Information Management System (New ALIMS}.	Ongoing	RELEASED	125,686
Dept of Health (MDH)	G466025	ODY16.050	MN All Payer Claims Database	Develop and implement an Oracle data model and database to accommodate expanded use of the All Payer Claims Database.	Ongoing	RELEASED	11,003
Department of Administration	G466026	ODY002	Admin Small Agency IT Benchmarking Project	Build on the FY13 small agency, back office benchmarking study to examine and make recommendations around future IT support.	Initiation	NOT RELEASED	54,400
Department of Administration	G466026	ODY16.078	Admin Document Management System	Determine requirements needed by all divisions to help procure one system that can be used by these divisions.	Ongoing	RELEASED	198,954
Bureau of Mediation Services (BMS)	G466027	ODY16.059	BMS Case Management System Implementation	Replace the Bureau of Mediation Services' current case-management system with a product selected by BMS through the RFP process.	Ongoing	NOT RELEASED	74,167
Ombudsman for Mental Health and Developmental Disabilities (OMHDD) Tim Ogg	G466027	ODY16.058	OMHDD Case Mgt System Enhancement	OMHDD Case Mgt System Enhancement	Ongoing	EXPIRED PENDING FINAL PAYMENT	51,394
Workers' Compensation Court of Appeals	G466027	ODY16.028	WCCA Case Management System Integration	Develop a paperless case management system that's accessible and compatible with systems with which WCCA must interact.	Initiation	RELEASED	78,848
Dept of Employment & Economic Development (DEED)	G466028	ODY16.081	Electronic Document Management System for AFS and HR	Implement an Electronic Document Management System (EDMS) for DEED's AFS-HR-ODEO.	Ongoing	RELEASED	30,002
Dept of Labor & Industry (DLI)	G466031	ODY16.046	Labor Standards Case Management	Replacement of a current legacy application to assist in serving 80,000 workers each year through telephone and email inquiries.	Ongoing	RELEASED	241,467
Dept of Health (MDH)	G466047	ITA18.024	Infectious Disease Lab IMS	Infectious Disease Lab IMS	Ongoing	EXPIRED PENDING FINAL PAYMENT	35,323

Dept of Agriculture (MDA)	G466048	ITA18.036	Electronic Inspection Syst	Electronic Inspection Syst	Complete	EXPIRED PENDING FINAL PAYMENT	5,428
Tax Court	G466058	ITA18.010	Tax Court Case Mgmt. System	Tax Court Case Mgmt. System	Ongoing	EXPIRED PENDING FINAL PAYMENT	138,126
Ombudsman for Mental Health and Developmental Disabilities (OMHDD)	G466059	ITA18.011	OMHDD Case Management Syst	OMHDD Case Management Syst	Ongoing	EXPIRED PENDING FINAL PAYMENT	2,106
Dept of Labor & Industry (DLI)	G466067	ITA18.033	Labor Standards Case Mgmt.	Labor Standards Case Mgmt.	Ongoing	EXPIRED PENDING FINAL PAYMENT	201,875
Department of Administration	G466085	ITA20.002	eProcurement: eCatalogue Implementation	Implementation of eCatalogues which will provide an environment where end-users can shop and order online from existing state contracts.	Initiation	NOT RELEASED	205,000
Dept of Agriculture (MDA)	G466086	ITA20.003	Farm Business Management Online Scholarship Application	Create an online application system for scholarship requests to allow staff to check class enrollment lists prior to granting scholarships, etc.	On Hold	RELEASED	5,000
Dept of Agriculture (MDA)	G466087	ITA20.004	HR Document Management System	Continuous improvement for the MDA by securely storing several HR-related documents electronically and managing processes.	On Hold	RELEASED	25,000
Dept of Agriculture (MDA)	G466088	ITA20.005	Lab Information Management System (LIMS) Enhancement Project	Build additional automation and integration of lab equipment into LIMS, integrating both complex and simple instruments.	Ongoing	RELEASED	83,246
Dept of Agriculture (MDA)	G466089	ITA20.006	MDA Website Enhancements	Create a new intranet site for MDA staff with enhanced functionality and a more user-friendly design, includes external website enhancements.	Ongoing	RELEASED	72,182
Dept of Agriculture (MDA)	G466090	ITA20.007	Personnel Transaction Request System (PTR)	Implement the MNIT PTR System, a web-based tool that allows managers and supervisors to electronically create and track HR requests.	Ongoing	RELEASED	12,604
Dept of Agriculture (MDA)	G466091	ITA20.008	Rural Finance Authority (RFA) Loan System	Build a new application to support reporting and tracking for loans processed through RFA. Will cover software licensing and server setup.	Ongoing	RELEASED	46,198
Board of Chiropractic Examiners	G466095	ITA20.012	Online Reinstatement and Preceptor / Externs	Expand our online services, moving all reinstatement applications for licenses and their subordinate registrations online.	Initiation	RELEASED	45,000
Dentistry Board	G466096	ITA20.015	Dentistry Salesforce Project	Migrate the processes, data and functions needed to support the licensing of Dentists from the current GLS licensing system to a new Salesforce licensing system.	Ongoing	SALESFORCE PHASE COMPLETE, PHASE 2 NOT RELEASED	90,000
Board of Medical Practice	G466097	ITA20.016	BMP Portal Website Accessibility and Features Enhancement	Move the licensing system, including all programing codes, utilities, reports, and database to a new server.	Initiation	NOT RELEASED	242,000
Board of Medical Practice	G466099	ITA20.018	HPSP Migration from Access to ALIMS platform	Minnesota's Health Professionals Services Program will integrate the CMS database completely over to ALIMS.	Ongoing	RELEASED	176,000
Physical Therapy Board	G466101	ITA20.020	ALIMS Angular 2.0 Upgrade	Upgrade the current Automated Licensing Management System (ALIMS) application to the newest stable version of Angular.	Ongoing	RELEASED	208,085
Dept of Commerce	G466102	ITA20.021	Commerce Legacy Systems Replacement	Modernize applications that are so old that they are not compatible with Windows 10. Windows 7 is being retired	Ongoing	RELEASED	313,143
Dept of Employment & Economic Development (DEED)	G466103	ITA20.023	DEED Strategic Business Initiatives / Internal Applications / System Modernization Projects / CONTINUATION	Update internal systems that are obsolete, outdated and pose security are audit risks. Systems may be created, enhanced or upgraded.	Ongoing	RELEASED	773,771

Agency	Grant	ITA	Project	Description	Status	Release Status	Amount
Dept of Employment & Economic Development (DEED)	G466104	ITA20.024	DEED Electronic Document Management System (EDMS) CONTINUATION	Expand document mgmt. capabilities within DEED. Includes developing document storage structure integration with other State systems.	Ongoing	RELEASED	318,594
Dept of Natural Resources (DNR)	G466106	ITA20.027	Minnesota Conservation Explorer	Procure and configure a web-based application from NatureServe that will provide an accessible platform for viewing without GIS capabilities.	Ongoing	RELEASED	67,358
Dept of Natural Resources (DNR)	G466107	ITA20.028	Minnesota State Park Point of Sale Network Segmentation	Facilitate the setup of segmented networks at each State Park Point of Sales location to meet PCI compliance and security standards.	Ongoing	RELEASED	67,236
Dept of Corrections (DOC)	G466109	ITA20.030	Facility Security Modernization	This effort will modernize the technologies that are fundamental to the implementation of security strategies.	Ongoing	RELEASED	1,995,939
Dept of Corrections (DOC)	G466111	ITA20.032	DOC MCF Wireless Deployment	Deploy a wireless network to support new security solutions and offender educational programs at all DOC Minnesota Correctional Facilities.	Ongoing	RELEASED	3,297,033
Dept of Revenue (DOR)	G466113	ITA20.034	Data Analytics Optimization	Make improvements to DOR's data analytics capabilities based on recommendations from internal and external resources.	On Hold	RELEASED	492,800
Dept of Revenue (DOR)	G466114	ITA20.035	Gentax System	Gentax System	Complete	RELEASED	334
Dept of Education (MDE)	G466116	ITA20.037	Early Learning Scholarship Administration (ELSA) and Program Data System	Enhance the Early Learning Scholarship Administration system (ELSA), and support the ongoing work to build a data warehouse and system.	Ongoing	RELEASED	95,856
Dept of Education (MDE)	G466118	ITA20.039	SERVS Update	State Educational Record View and Submission (SERVS) system is a website used by members of educational organizations to submit grant applications and perform other grant transactions such as creating budgets, approving transactions, requesting fund reimbursements or reviewing grant applications.	Ongoing	RELEASED	455,757
Dept of Health (MDH)	G466119	ITA20.040	Business Process Automation	Identify processes that share a common capability for possible reuse across applicable functions, and escribe the business processes.	Ongoing	RELEASED	389,846
Dept of Health (MDH)	G466120	ITA20.041	Electronic Licensing System	This project will implement a modern and consistent electronic licensing system for several divisions within MDH.	On Hold	RELEASED	905,145
Dept of Health (MDH)	G466121	ITA20.042	External Website Modernization	This project will redesign the look and feel of MDH's external website and restructure the content in a manner that better suits end-user needs.	Ongoing	RELEASED	526,616
Dept of Health (MDH)	G466123	ITA20.44	Provider Network Adequacy Analysis	Conduct requirements gathering and identify options for a provider network adequacy system that meets program needs.	Ongoing	RELEASED	100,298
Minnesota Indian Affairs Council (MIAC)	G466125	ITA20.046	Historical Document Scanning	To make available paper/historical information to MIAC staff and others through scanning them into electronic form.	Initiation	NOT RELEASED	15,000
Minnesota Indian Affairs Council (MIAC)	G466126	ITA20.047	Additional Contribution to OSA Portal Phase II	Additional $7,000 contribution to the OSA Portal Phase II project.	Initiation	NOT RELEASED	7,000

Minnesota Indian Affairs Council (MIAC)	G466127	ITA20.048	SharePoint Collaboration and Site Review Tracker	Build out two SharePoint sites to facilitate collaboration between MIAC and Hamline University staff, and with MNDOT staff and Tribal Historic Preservation Officers.	Initiation	NOT RELEASED	20,000
Minnesota Management & Budget (MMB)	G466128	ITA20.049	Enterprise Systems	This request allows MMB and MNIT to advance the support of MMB's critical enterprise systems with resources to implement software updates.	Ongoing	RELEASED	767,372
Minnesota IT Services (MNIT)	G466129	ITA20.050	State Lidar Data Collection	Provide coordination and planning to bring state agencies, and federal regional, local and private sector partners together to do the planning and create a statewide LiDAR acquisition and distribution plan for Minnesota.	Ongoing	RELEASED	31,047
Minnesota Dept of Veterans Affairs	G466134	ITA20.055	VATS Claims Implementation	VATS Claims Implementation	Ongoing	RELEASED	2,395
Office of Higher Education	G466135	ITA20.056	OHE Legacy Systems Replacement	Begin process of replacing existing aging software development methods and technologies with modern and easier to support solutions.	Ongoing	RELEASED	304,490
Dept of Health (MDH)	G466136	ITA20.058	Health Economics Program MN All Payer Claims Database Business Intelligence	This project will improve the extraction, manipulation and visualization of MN APCD data.	Ongoing	RELEASED	492,673
Dept of Labor & Industry (DLI)	G466137	ITA20.025	Apprenticeship Modernization	Scope out replacement costs and identify a new platform. May possibly include deployment of new system and data migration.	Ongoing	RELEASED	370,050
Board of Cosmetologist Examiners	G466138	ITA20.013	Cosmetology External Processes	Build Laserfiche electronic workflows and forms to improve external processes and efficiencies for online services.	On hold	RELEASED	75,000
Board of Cosmetologist Examiners	G466139	ITA20.014	Cosmetology Internal Processes	Build electronic workflows and forms to improve internal processes and efficiencies in onboarding, the compliance process, and purchasing.	Ongoing	RELEASED	336,058
State Courts Administrators Office (SCAO)	G466140	ITA20.059	State Courts MNET Resiliency	Continue efforts to eliminate single points of network failure within the county court network through installing equipment, circuits and other hardware.	Ongoing	RELEASED	1,344,697
Department of Administration	G467101	ITA22.001	Human Resources Hiring Automation Pilot	Pilot program for automating the selection process of candidates and reference checking for selected candidates.	Initiation	NOT RELEASED	4,400
Department of Administration	G467102	ITA22.002	(RECS) Lease and Construction Administration / Accounting Systems	Complete enhancements to existing systems and potentially acquire new systems to streamline and better support Admin's Real Estate and Construction Services (RECS) Division.	Initiation	NOT RELEASED	130,125
Department of Administration	G467103	ITA22.003	PATS (Parking and Transit System) Improvements	This project will further enhance the PATS database that has been in place for one year to improve efficiencies for FMD and create an interface for customers.	Initiation	NOT RELEASED	250,000
Department of Administration	G467104	ITA22.004	OSA License Tracking	Implement a license tracking, consultation, and report submission system.	Initiation	NOT RELEASED	10,000
Department of Administration	G467105	ITA22.005	(RECS) Project Web Application Enhancements (PWA)	PWA and Project Initiation Form (PIF) Automation Phase II – enhancements to PWA and PIF automation project.	Initiation	NOT RELEASED	15,000

Department of Administration	G467106	ITA22.006	(DPO Web Opinions) Advisory Opinion Library	Upgrade or convert the current Comm. of Admin advisory opinion library to something similar to the Worker's Compensation Court of Appeals.	Initiation	NOT RELEASED	10,000
Department of Administration	G467107	ITA22.007	SHPO Program Analysis and Solution	Continue analysis and documenting business processes of the State Historic Preservation Office's (SHPO) programs for appropriate solutions and applications to workflow and database challenges.	Initiation	NOT RELEASED	137,277
Department of Administration	G467108	ITA22.008	Technology Buildout Supporting a Post COVID Hybrid Work Environment (Post-Covid Hybrid Workplace)	Evaluate, select and implement the technologies necessary to support a mixed work environment.	Initiation	NOT RELEASED	830,000
Minnesota State Arts Board	G467109	ITA22.009	Grants Management System	Identify a new online grants management system are a better match for our needs, cover more areas of business, make better use of staff time.	Initiation	NOT RELEASED	265,000
Board of Behavioral Health and Therapy	G467110	ITA22.010	BBHT ALIMS Statutory and Rule Changes and Other Enhancements	Upgrade our licensing application, ALIMS to its most current version. BBHT will be converted to the newest version of ALIMS by 6/30/21.	Initiation	NOT RELEASED	165,000
Board of Medical Practice	G467111	ITA22.011	Streamline the HPSP (Health Professional Services Program) reporting process by automating the report generation process to the Board.	Integrate and enhance the Board administered Health Professionals Services Program data reporting contents and processes.	Initiation	NOT RELEASED	212,000
Board of Medical Practice	G467112	ITA22.012	Replace and Migrate the Board's aging Document Management System (Docuware) to a new system	Replace and migrate the aging Document Management System (Docuware), to the new licensing system.	Initiation	NOT RELEASED	81,000
Board of Medical Practice	G467113	ITA22.013	Enhance the Board's licensing system to comply with new business requirements and upgrade online services with new technical infrastructure and database	Enhance and upgrade the Board's licensing system to fulfill statutory requirements and business processes and implement technology upgrades.	Initiation	NOT RELEASED	200,000
Board of Medical Practice / Health Professionals Services Program	G467114	ITA22.014	Participant online intake application with required documents with secure online submission capability.	Create the HPSP's online intake application process to create efficiencies and enhance public protection through the exchange of secure online documents.	Initiation	NOT RELEASED	100,000
Bureau of Mediation Services	G467115	ITA22.015	Caseload Functionality Enhancements	Contract with application vendor for additional and changed business functionality, testing, end user training and implementation.	Initiation	NOT RELEASED	325,000
Board of Accountancy / Board of Architecture, Engineering, Land Surveying Landscape Architecture, Geoscience and Interior Design	G467116	ITA22.016	Licensing System Upgrade and Expansion	LCS applies to both BOA and AELSLAGID is in need of framework upgrades, and expansion of license applications available online to Board clients	Initiation	NOT RELEASED	145,000
Board of Chiropractic Examiners	G467117	ITA22.017	Enhancing the features of Board's current licensing and disciplinary application	Enhance the features and to apply the new technology measure to the Board's current licensing and disciplinary application.	Initiation	NOT RELEASED	20,000
Board of Physical Therapy / Board of Behavioral Health and Therapy / Board of Executives for Long-Term Services and Supports	G467118	ITA22.018	ALIMS Correspondence Management Enhancement	Enhance the correspondence features in the ALIMS application utilized by the Health Licensing Boards.	Initiation	NOT RELEASED	225,000

Department of Commerce	G467119	ITA22.019	Commerce website for MN citizens	Replace the 6-year-old Commerce website so consumers to access information or Commerce services, with a new consumer-focused website.	Ongoing	RELEASED	125,000
Department of Commerce / Minnesota Public Utilities Commission	G467120	ITA22.020	eApps Modernization	Modernize the eApps suite of software to move to current technologies, modular design, improve security, and improve performance.	Initiation	NOT RELEASED	400,000
Department of Employment and Economic Development	G467121	ITA22.021	Strategic Business Initiative – Phase 2	Focus resources on high-impact administrative and operational priorities – thus improving quality of services for our external and internal customers.	Initiation	NOT RELEASED	752,000
Department of Natural Resources	G467122	ITA22.022	State Park Interpretive Program System	Planning and partial development of a new system to support a staff and public interface for management of the interpretive program.	Initiation	NOT RELEASED	100,000
Department of Natural Resources	G467123	ITA22.023	State Park Campground Host Signups	Planning and partial development of a new system to support a staff and public interface for management of the host sign-up program.	Initiation	NOT RELEASED	150,000
Department of Natural Resources	G467124	ITA22.024	Electronic License System (ELS) Project	Improve Minnesotan's ability to purchase licenses online, improve business processes for DNR Info Center staff and other entities who issue licenses.	Ongoing	RELEASED	198,884
Department of Natural Resources	G467125	ITA22.025	Karst Features Application	Modernize and make Karst accessible to users via the DNR website.	Ongoing	RELEASED	79,000
Department of Natural Resources	G467126	ITA22.026	MPARS for Aeration Permits – Public Side	Complete the final development phase of the aeration permitting project, which enables functionality to accommodate processing of Aeration Permit applications.	Initiation	NOT RELEASED	200,000
Department of Natural Resources	G467127	ITA22.027	NextGen Forestry Management System	The development phase the 4Trees system to replace the division's forest inventory, timber appraisal, tree planting, and road management software.	Ongoing	RELEASED	1,500,000
Department of Natural Resources	G467128	ITA22.028	State Park Internet Modernization	Enhance and upgrade the Wide Area Network (WAN) and WiFi infrastructure at select State Parks across the State.	Initiation	NOT RELEASED	100,000
Department of Natural Resources	G467129	ITA22.029	State Park Utility Data System	Planning and partial development of a new system to create a centralized source of data and a system to collect and manage the park utility information.	Initiation	NOT RELEASED	200,000
Department of Natural Resources	G467130	ITA22.030	Park Reservation POS RFP/Implementation	Planning, project management and business analysis for Request for Proposals (RFP) for the procurement and implementation of a new POS system.	Ongoing	RELEASED	600,000
Department of Natural Resources	G467131	ITA22.031	Trail Condition and Closure reporting	Planning for an IT application that DNR staff can use to record closings and conditions for State Forest roads and trails we manage and administer.	Initiation	NOT RELEASED	100,000
Department of Natural Resources	G467132	ITA22.032	Wildlife and Aquatic Habitat Management Application (WAHMA)	Replace the DNR Division of Fish and Wildlife's current Wildlife and Aquatic Habitat Management Application (WAHMA).	Initiation	NOT RELEASED	537,000
Department of Corrections	G467133	ITA22.033	Application Modernization	Provide the infrastructure, tools and professional-technical staff to modernize the DOC's application portfolio and associated infrastructure.	Ongoing	RELEASED 500K OF 14 M	14,000,000
Department of Revenue	G467134	ITA22.034	Document Scanner Replacement	The purchase and implementation of two, replacement high-volume, high-speed, more efficient document scanners.	Ongoing	RELEASED	925,000

Department	Grant	ITA	Project	Description	Phase	Status	Amount
Department of Revenue	G467135	ITA22.035	Virtual Customer Service for Walk-ins	Improve Revenue's customer service by creating new ways for us to connect customers to Revenue.	Initiation	NOT RELEASED	1,500,000
Department of Revenue	G467136	ITA22.036	M1PR for Renters	Create a standardized method for Landlords and property managers to fulfill their requirement to submit annuals CRPs to the Department.	Initiation	NOT RELEASED	500,000
Department of Transportation	G467137	ITA22.037	P1828 – Aircraft Registration System	Replace the current Aircraft Registration application and paper processes with a modern, web-based, user-friendly application.	Ongoing	RELEASED	682,518
Health Licensing Board	G467138	ITA22.038	HLB Relocation	Replace and install necessary IT and AV technology with the relocation of 17 health-related licensing boards.	Initiation	NOT RELEASED	104,593
Council on Disability	G467139	ITA22.039	Conference room network and AV build-out	Configuring meeting space to meet the needs of hybrid workspaces that include on-site and remote employees.	Initiation	NOT RELEASED	8,000
Council on Disability	G467140	ITA22.040	Network installation at new lease site	Moving to a new building and lease, need to use current FY funds to help reduce one-time moving and setup expenses for new office space.	Initiation	NOT RELEASED	7,500
Council on Disability	G467142	ITA22.042	Lab Information Management System (LIMS) Enhancement Project	Continue to build automation and integration of lab equipment into LIMS. Integrate both complex and simple instruments to LIMS.	Initiation	NOT RELEASED	50,000
Department of Agriculture	G467143	ITA22.043	BOSA System Updates	Update the licensing system and their external website to remediate court mandated changes and compliance requirements.	Initiation	NOT RELEASED	130,000
Department of Education	G467144	ITA22.044	ELSA (Early Learning Scholarship Administration) System Enhancements for Funding Flexibility	Examine enhancements to ELSA to create flexibility to manage multiple funding streams including State and federal, with current state appropriations.	Initiation	NOT RELEASED	300,000
Department of Education	G467145	ITA22.045	Early Learning Data Infrastructure	Build the data infrastructure necessary to collect, store, and integrate early childhood data from various programs.	Initiation	NOT RELEASED	298,000
Department of Education	G467146	ITA22.046	MDE Return to Building (MDE Hybrid Working IT Needs	This project supports MDE's return to building and hybrid working IT needs.	Initiation	NOT RELEASED	300,000
Department of Education	G467147	ITA22.047	School Finance Data Collection Automation	Build the infrastructure framework necessary to collect, store, and integrate School Finance data from various programs.	Initiation	NOT RELEASED	375,000
Department of Education	G467149	ITA22.049	HEP Database Upgrades (All Payer Claim Database)	Deliver the MN APCD system upgrades in a multi-phase approach.	Initiation	NOT RELEASED	400,000
Department of Health	G467150	ITA22.050	Provider Network Adequacy, P-1384	Identify both business requirements and technical options to improve the capacity of the Managed Care Systems Section (MCS).	Ongoing	RELEASED	454,000
Department of Health	G467151	ITA22.051	Trauma Hospital Designation/Health Care Homes Certification Application Data Upload Enhancement (Trauma System and Health Care Homes)	Develop additional functionality to the vendor-hosted web-based software system used by the trauma system and Health Care Homes.	Ongoing	RELEASED	209,000
Department of Health	G467152	ITA22.052	Perceptive Content Rollout	Implement a system to efficiently route and manage documents in support of HRD regulatory programs.	Ongoing	RELEASED	500,000

Agency	Grant #	ITA #	Project Name	Description	Phase	Status	Amount
Department of Health	G467153	ITA22.053	Assisted Living Licensure Online Application Portal (Assisted Living System)	Tools and system enhancements to support the Assisted Living Licensure program implementation and the MDH business process	Ongoing	RELEASED	200,000
Department of Health	G467154	ITA22.054	Data Analysis & Reporting Website	Build capacity to support timely notification of maltreatment complaints, respond to data practices requests, and generate robust reports.	Initiation	NOT RELEASED	400,000
Department of Health	G467155	ITA22.055	E-Licensing	Implement enterprise-wide systems to reduce errors and inefficiencies caused by performing work with siloed tools and processes.	Initiation	NOT RELEASED	704,000
Department of Health	G467156	ITA22.056	Workload Planning and Management (Time Tracking Application)	Implement a solution that will consolidate the legacy systems and streamline staff processes into the same workflow.	Ongoing	RELEASED	250,000
Department of Health	G467157	ITA22.057	OMC Registry 2.0 (Patient Registry System)	Key deliverables: New functionality requirements, Enhance the Registry to integrate processes currently managed outside of the application, Add new reporting capabilities, Upgrade security.	Ongoing	RELEASED	721,840
Department of Health	G467158	ITA22.058	PHL Instrument Network Modernization	To move from an isolated network for instrument computers to a clear IT management process that allows for improved connectivity across networks to improve overall lab workflow.	Initiation	NOT RELEASED	600,000
Department of Health	G467159	ITA22.059	Birth Defects Reporting Interoperability	Implement the best solution for electronic health information exchange between clinical EHRs and the Birth Defects model in MEDSS.	Initiation	NOT RELEASED	300,000
Department of Health	G467160	ITA22.060	HEP Data Systems and Security (Health Economics Data)	Part of an upgrade plan to address technology obsolescence within our department's operations management system.	Initiation	NOT RELEASED	100,000
Department of Human Rights	G467161	ITA22.061	OnBase Enhancements	Upgrade and enhance functionality for the MDHR's OnBase tool.	Initiation	NOT RELEASED	150,000
Department of Veterans Affairs	G467162	ITA22.062	Veteran Programs and Services System Modernization	Modernize and standardize Veterans applications and data with the Programs and Services business processes.	Initiation	NOT RELEASED	1,300,000
Minnesota Management & Budget	G467163	ITA22.063	MMB Enterprise Systems	Provide critical investments in the enterprise business systems used by all State agencies to manage day-to-day activities for accounting, procurement, budgeting, and human resources.	Ongoing	RELEASED	500,000
Minnesota IT Services (MNIT)	G467165	ITA22.065	Cybersecurity Enhancements	Upgrading and implementing the software and hardware associated with Minnesota Enterprise Identity and Access Management.	Initiation	NOT RELEASED	1,725,000
Minnesota IT Services (MNIT)	G467166	ITA22.066	Office of Transformation and Strategy Agency Technology Modernization Roadmapping	Facilitate the development of future-looking IT modernization roadmaps and plans for state agencies supported by MNIT, and enable success of implementation plans at agencies.	Initiation	NOT RELEASED	455,550
Nursing	G467167	ITA22.067	MBN Automated Licensure Information Management System (ALIMS)	Develop and implement several system upgrades and enhancements to the 2017 ALIMS licensure and 2020 discipline case management application.	Initiation	NOT RELEASED	435,000
OAH	G467168	ITA22.068	Public Comment Portal for MN rulemaking	Create an accessible, easily navigated, web-based portal to collect and publish public feedback and information on proposed rules	Initiation	NOT RELEASED	187,859
OBFF	G467169	ITA22.069	OBFF Case Management Implementation	Implement a case management system at OBFF.	Initiation	NOT RELEASED	60,000

Office of Higher Education	G467170	ITA22.070	OHE Public Web platform	Developing and launching a new accessible and secure web platform for the Minnesota Office of Higher Education.	Ongoing	RELEASED	338,000
Office of Higher Education	G467171	ITA22.071	P20W Infrastructure and training upgrade (OHE SLEDS P20 Upgrade)	Upgrading the server, storage capacity and back-up capability for the P20W (SLEDS) infrastructure. Purchasing and implementing new software.	Initiation	NOT RELEASED	500,000
PELSB	G467172	ITA22.072	Educators Online Licensing System	Update the online licensing system for teachers, educators, and administrators to apply for and renew their licenses.	Initiation	NOT RELEASED	298,000
POST	G467173	ITA22.073	POST Complaint and Training Database	This is a project mandated by police reform legislation. Training database development, will start in July 2021.	Ongoing	RELEASED	175,000
Tax Court	G467174	ITA22.074	C-Track Upgrade	Conduct essential, and regularly scheduled, upgrades from the Tax Court's current version of our C-Track software.	Initiation	NOT RELEASED	250,000
MDA	G467175	ITA22.075	FarmLink Enhancement Project	Upgrade and enhance the current FarmLink web application program. Add modules for farm mentorships and employment opportunities.	Initiation	NOT RELEASED	50,000
Commerce	G467176	ITA22.076	IT Modernization Strategic Planning	Improve customer experience by enhancing software systems, improving processing times, reducing paper processes and increasing security; and redesigning consumer-facing portals.	Initiation	NOT RELEASED	200,000
Judicial Branch	G467177	ITA22.077	EP302 – Digital Exhibit Management System	Provide an efficient, secure and easy to use application to enable users to submit, view and manage all exhibits for all types court cases.	Ongoing	NOT RELEASED	1,510,000
Judicial Branch	G467178	ITA22.078	Courts Resiliency Project Phase 3A	Continue to advance the resiliency in counties by providing fiber builds, circuit installation costs, equipment installations, and hardware.	Ongoing	NOT RELEASED	500,000
							56,888,525